

Wildlife Restoration
Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions

(in thousands)

| Gross Receipts | Actuals | | | | | | | | | | Forecast of Estimated Gross Receipts | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|----------------|----------------|----------------|----------------|
| | FY 02 | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
| Pistols - Revolvers | 43,091 | 39,508 | 47,174 | 48,883 | 57,697 | 73,571 | 76,903 | 124,928 | 106,351 | 102,323 | 111,000 | 109,000 | 106,000 | 105,000 | 106,000 |
| Firearms | 90,118 | 90,479 | 100,058 | 107,064 | 107,619 | 115,960 | 120,446 | 162,005 | 112,791 | 110,626 | 143,000 | 141,000 | 137,000 | 136,000 | 138,000 |
| Ammunition | 71,427 | 63,102 | 68,774 | 69,855 | 84,261 | 98,235 | 114,904 | 166,058 | 141,484 | 131,213 | 147,000 | 144,000 | 140,000 | 139,000 | 141,000 |
| Bows and Arrows | 19,176 | 21,247 | 29,381 | 25,321 | 28,667 | 33,797 | 36,574 | 32,147 | 36,115 | 44,054 | 36,000 | 37,000 | 38,000 | 38,000 | 39,000 |
| Total Gross Receipts | 223,812 | 214,336 | 245,387 | 251,123 | 278,244 | 321,563 | 348,827 | 485,138 | 396,741 | 388,216 | 437,000 | 431,000 | 421,000 | 418,000 | 424,000 |

| Deductions | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Administration | 8,212 | 8,401 | 8,611 | 9,016 | 9,205 | 9,459 | 9,926 | 9,798 | 9,909 | 10,293 | 10,464 | 10,753 | 11,050 | 11,355 | 11,668 |
| Multi-State Grants | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Apportionments | 212,600 | 202,935 | 233,776 | 239,107 | 266,039 | 309,104 | 335,901 | 472,340 | 383,832 | 374,923 | 423,536 | 417,247 | 406,950 | 403,645 | 409,332 |
| Total Deductions | 223,812 | 214,336 | 245,387 | 251,123 | 278,244 | 321,563 | 348,827 | 485,138 | 396,741 | 388,216 | 437,000 | 431,000 | 421,000 | 418,000 | 424,000 |