

MILITARY PERSONNEL PROGRAMS
(M-1)

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Exhibit M-1
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,261,142	3,203,743	3,262,932
1453N	10	RETIRED PAY ACCRUAL	896,815	848,992	864,677
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	288,233		
1453N	25	BASIC ALLOWANCE FOR HOUSING	975,093	917,095	1,058,250
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	119,940	116,963	118,701
1453N	35	INCENTIVE PAYS	180,447	170,837	176,448
1453N	40	SPECIAL PAYS	280,903	329,940	346,524
1453N	45	ALLOWANCES	119,616	90,018	92,258
1453N	50	SEPARATION PAY	31,859	62,716	33,187
1453N	55	SOCIAL SECURITY TAX	247,521	242,789	247,353
		TOTAL BUDGET ACTIVITY 01:	6,401,569	5,983,093	6,200,330
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,049,707	7,905,599	7,983,057
1453N	65	RETIRED PAY ACCRUAL	2,213,671	2,094,984	2,115,509
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,682,857		
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,907,926	2,729,595	3,126,811
1453N	85	INCENTIVE PAYS	99,733	108,875	110,364
1453N	90	SPECIAL PAYS	887,757	911,837	927,683
1453N	95	ALLOWANCES	596,719	479,909	480,800
1453N	100	SEPARATION PAY	147,948	204,628	199,473
1453N	105	SOCIAL SECURITY TAX	615,803	599,777	605,705
		TOTAL BUDGET ACTIVITY 02:	17,202,121	15,035,204	15,549,402
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
1453N	110	MIDSHIPMEN	55,651	56,350	56,412
		TOTAL BUDGET ACTIVITY 03:	55,651	56,350	56,412
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	635,162	613,845	613,611
1453N	120	SUBSISTENCE-IN-KIND	355,128	341,190	346,276
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	28	500	500
		TOTAL BUDGET ACTIVITY 04:	990,318	955,535	960,387

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	60,506	58,225	55,392
1453N	130	TRAINING TRAVEL	66,492	70,486	74,363
1453N	135	OPERATIONAL TRAVEL	245,504	236,107	193,731
1453N	140	ROTATIONAL TRAVEL	304,430	286,637	279,737
1453N	145	SEPARATION TRAVEL	105,275	99,284	93,326
1453N	150	TRAVEL OF ORGANIZED UNITS	45,674	19,406	19,521
1453N	155	NON-TEMPORARY STORAGE	7,598	7,034	6,892
1453N	160	TEMPORARY LODGING EXPENSE	7,295	6,867	6,871
1453N	165	OTHER	3,663	6,063	6,272
		TOTAL BUDGET ACTIVITY 05:	846,437	790,109	736,105
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	550	725	725
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	628	506	511
1453N	180	DEATH GRATUITIES	28,624	4,561	3,336
1453N	185	UNEMPLOYMENT BENEFITS	96,790	103,505	70,386
1453N	190	SURVIVOR BENEFITS	1,797	1,461	1,354
1453N	195	EDUCATION BENEFITS	1,716	2,107	5,109
1453N	200	ADOPTION EXPENSES	232	346	346
1453N	210	TRANSPORTATION SUBSIDY	4,840	4,849	4,549
1453N	215	PARTIAL DISLOCATION ALLOWANCE	1,140	1,461	1,032
1453N	216	SGLI EXTRA HAZARD PAYMENTS	21,225	105,533	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)		20,704	20,940
1453N	218	JUNIOR R.O.T.C		13,094	13,492
		TOTAL BUDGET ACTIVITY 06:	157,542	258,852	121,780
1453N	220	LESS REIMBURSABLES	(359,784)	(325,891)	(353,405)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	25,293,854	22,753,252	23,271,011

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Exhibit M-1
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	662,063	562,184	625,339
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,794	7,266	7,715
1405N	30	PAY GROUP F TRAINING (RECRUITS)	4,542	11,438	16,037
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	203,229		
		TOTAL BUDGET ACTIVITY 01:	875,628		649,091
1405N	60	MOBILIZATION TRAINING	7,109	6,971	7,491
1405N	70	SCHOOL TRAINING	20,668	34,451	31,198
1405N	80	SPECIAL TRAINING	83,080	65,527	59,861
1405N	90	ADMINISTRATION AND SUPPORT	971,669	962,673	977,626
1405N	100	EDUCATION BENEFITS	1,277	24,542	20,827
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,594		
1405N	120	HEALTH PROFESSION SCHOLARSHIP	28,584	32,246	31,872
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	74,482		
		TOTAL BUDGET ACTIVITY 01:		1,707,298	
		TOTAL BUDGET ACTIVITY 02:	1,223,463		1,128,875
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	2,099,091	1,707,298	1,777,966
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	27,392,945	24,460,550	25,048,977
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY		2,028,599	2,074,177
1002N	300	RESERVE PERSONNEL, NAVY		291,754	287,140
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	27,392,945	26,780,903	27,410,294

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,172,937	1,166,662	1,131,638
1105N	10	RETIRED PAY ACCRUAL	325,866	310,001	301,438
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	101,226		
1105N	25	BASIC ALLOWANCE FOR HOUSING	309,010	302,897	327,019
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	44,396	42,449	42,639
1105N	35	INCENTIVE PAYS	48,246	47,665	47,079
1105N	40	SPECIAL PAYS	14,900	4,463	4,508
1105N	45	ALLOWANCES	42,404	23,086	24,106
1105N	50	SEPARATION PAY	11,916	12,188	12,514
1105N	55	SOCIAL SECURITY TAX	89,468	88,461	85,620
		TOTAL BUDGET ACTIVITY 01:	2,160,369	1,997,872	1,976,561
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,815,637	3,713,757	3,708,158
1105N	65	RETIRED PAY ACCRUAL	1,053,072	980,696	979,106
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	852,518		
1105N	80	BASIC ALLOWANCE FOR HOUSING	940,976	864,389	1,024,902
1105N	85	INCENTIVE PAYS	8,858	8,276	8,360
1105N	90	SPECIAL PAYS	224,114	123,048	126,406
1105N	95	ALLOWANCES	269,593	206,067	213,304
1105N	100	SEPARATION PAY	63,682	72,201	75,522
1105N	105	SOCIAL SECURITY TAX	289,092	283,558	283,089
		TOTAL BUDGET ACTIVITY 02:	7,517,542	6,251,992	6,418,847
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	352,796	305,469	304,767
1105N	120	SUBSISTENCE-IN-KIND	223,418	245,574	255,101
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE		742	750
		TOTAL BUDGET ACTIVITY 04:	576,214	551,785	560,618
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	43,223	44,030	45,331
1105N	130	TRAINING TRAVEL	8,505	9,736	9,523
1105N	135	OPERATIONAL TRAVEL	90,803	100,738	90,676
1105N	140	ROTATIONAL TRAVEL	142,662	124,836	126,686
1105N	145	SEPARATION TRAVEL	47,562	49,242	50,659
1105N	150	TRAVEL OF ORGANIZED UNITS	2,563	1,705	1,755
1105N	155	NON-TEMPORARY STORAGE		5,189	5,351
1105N	160	TEMPORARY LODGING EXPENSE		12,467	12,857
1105N	165	OTHER		2,414	2,524
		TOTAL BUDGET ACTIVITY 05:	335,318	350,357	345,362

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	3,157	1,622	1,668
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	213	16	17
1105N	180	DEATH GRATUITIES	165,201	165,079	2,208
1105N	185	UNEMPLOYMENT BENEFITS	63,700	71,450	52,317
1105N	190	SURVIVOR BENEFITS	1,441	714	686
1105N	195	EDUCATION BENEFITS	744	1,029	959
1105N	200	ADOPTION EXPENSES	127	256	363
1105N	210	TRANSPORTATION SUBSIDY	1,438	1,143	1,270
1105N	215	PARTIAL DISLOCATION ALLOWANCE	730	661	682
1105N	216	SGLI EXTRA HAZARD PAYMENTS	9,853	40,000	
1105N	218	JUNIOR R.O.T.C		5,249	5,392
		TOTAL BUDGET ACTIVITY 06:	246,604	287,219	65,562
1105N	220	LESS REIMBURSABLES	(19,368)	(30,967)	(32,134)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,816,679	9,408,258	9,334,816

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,125	151,500	161,965
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	16,205	16,006	24,951
1108N	30	PAY GROUP F TRAINING (RECRUITS)	79,394	79,904	91,315
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	14	192	65
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	118,590		
		TOTAL BUDGET ACTIVITY 01:	345,328		278,296
1108N	60	MOBILIZATION TRAINING	1,042	2,504	2,715
1108N	70	SCHOOL TRAINING	14,960	12,046	12,484
1108N	80	SPECIAL TRAINING	38,484	36,962	47,190
1108N	90	ADMINISTRATION AND SUPPORT	158,276	168,204	167,425
1108N	95	PLATOON LEADER CLASS	15,367	14,458	12,954
1108N	100	EDUCATION BENEFITS	16,539	28,669	29,794
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	11,831		
		TOTAL BUDGET ACTIVITY 01:		510,445	
		TOTAL BUDGET ACTIVITY 02:	256,499		272,562
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	601,827	510,445	550,858
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	11,418,506	9,918,703	9,885,674
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS		981,905	1,050,586
1003N	300	RESERVE PERSONNEL, MARINE CORPS		136,589	144,647
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	11,418,506	11,037,197	11,080,907

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ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,434,079	4,370,405	4,394,570
10	RETIRED PAY ACCRUAL	1,222,681	1,158,993	1,166,115
15	DEFENSE HEALTH PROGRAM ACCRUAL	389,459		
25	BASIC ALLOWANCE FOR HOUSING	1,284,103	1,219,992	1,385,269
30	BASIC ALLOWANCE FOR SUBSISTENCE	164,336	159,412	161,340
35	INCENTIVE PAYS	228,693	218,502	223,527
40	SPECIAL PAYS	295,803	334,403	351,032
45	ALLOWANCES	162,020	113,104	116,364
50	SEPARATION PAY	43,775	74,904	45,701
55	SOCIAL SECURITY TAX	336,989	331,250	332,973
	TOTAL BUDGET ACTIVITY 01:	8,561,938	7,980,965	8,176,891
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	11,865,344	11,619,356	11,691,215
65	RETIRED PAY ACCRUAL	3,266,743	3,075,680	3,094,615
70	DEFENSE HEALTH PROGRAM ACCRUAL	2,535,375		
80	BASIC ALLOWANCE FOR HOUSING	3,848,902	3,593,984	4,151,713
85	INCENTIVE PAYS	108,591	117,151	118,724
90	SPECIAL PAYS	1,111,871	1,034,885	1,054,089
95	ALLOWANCES	866,312	685,976	694,104
100	SEPARATION PAY	211,630	276,829	274,995
105	SOCIAL SECURITY TAX	904,895	883,335	888,794
	TOTAL BUDGET ACTIVITY 02:	24,719,663	21,287,196	21,968,249
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
110	MIDSHIPMEN	55,651	56,350	56,412
	TOTAL BUDGET ACTIVITY 03:	55,651	56,350	56,412
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	987,958	919,314	918,378
120	SUBSISTENCE-IN-KIND	578,546	586,764	601,377
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	28	1,242	1,250
	TOTAL BUDGET ACTIVITY 04:	1,566,532	1,507,320	1,521,005

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ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	103,729	102,255	100,723
130	TRAINING TRAVEL	74,997	80,222	83,886
135	OPERATIONAL TRAVEL	336,307	336,845	284,407
140	ROTATIONAL TRAVEL	447,092	411,473	406,423
145	SEPARATION TRAVEL	152,837	148,526	143,985
150	TRAVEL OF ORGANIZED UNITS	48,237	21,111	21,276
155	NON-TEMPORARY STORAGE	7,598	12,223	12,243
160	TEMPORARY LODGING EXPENSE	7,295	19,334	19,728
165	OTHER	3,663	8,477	8,796
	TOTAL BUDGET ACTIVITY 05:	1,181,755	1,140,466	1,081,467
	ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	3,707	2,347	2,393
175	INTEREST ON UNIFORMED SERVICES SAVINGS	841	522	528
180	DEATH GRATUITIES	193,825	169,640	5,544
185	UNEMPLOYMENT BENEFITS	160,490	174,955	122,703
190	SURVIVOR BENEFITS	3,238	2,175	2,040
195	EDUCATION BENEFITS	2,460	3,136	6,068
200	ADOPTION EXPENSES	359	602	709
210	TRANSPORTATION SUBSIDY	6,278	5,992	5,819
215	PARTIAL DISLOCATION ALLOWANCE	1,870	2,122	1,714
216	SGLI EXTRA HAZARD PAYMENTS	31,078	145,533	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)		20,704	20,940
218	JUNIOR R.O.T.C		18,343	18,884
	TOTAL BUDGET ACTIVITY 06:	404,146	546,071	187,342
220	LESS REIMBURSABLES	(379,152)	(356,858)	(385,539)
	TOTAL DIRECT - ACTIVE	36,110,533	32,161,510	32,605,827
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		3,010,504	3,124,763
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	36,110,533	35,172,014	35,730,590

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ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
	RESERVE PERSONNEL, GRAND TOTAL	-----	-----	-----
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	793,188	713,684	787,304
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	21,999	23,272	32,666
30	PAY GROUP F TRAINING (RECRUITS)	83,936	91,342	107,352
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	14	192	65
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	321,819		
	TOTAL BUDGET ACTIVITY 01:	1,220,956		927,387
60	MOBILIZATION TRAINING	8,151	9,475	10,206
70	SCHOOL TRAINING	35,628	46,497	43,682
80	SPECIAL TRAINING	121,564	102,489	107,051
90	ADMINISTRATION AND SUPPORT	1,129,945	1,130,877	1,145,051
95	PLATOON LEADER CLASS	15,367	14,458	12,954
100	EDUCATION BENEFITS	17,816	53,211	50,621
110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,594		
120	HEALTH PROFESSION SCHOLARSHIP	28,584	32,246	31,872
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	86,313		
	TOTAL BUDGET ACTIVITY 01:		2,217,743	
	TOTAL BUDGET ACTIVITY 02:	1,479,962		1,401,437
	TOTAL DIRECT - RESERVE	2,700,918	2,217,743	2,328,824
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		428,343	431,787
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	2,700,918	2,646,086	2,760,611
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	38,811,451	37,818,100	38,491,201

OPERATION AND MAINTENANCE PROGRAMS
(O-1)

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Department of Defense
 FY 2007 President's Budget
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Total Obligational Authority
 (Dollars in Thousands)
 FY 2005 FY 2006 FY 2007
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Appropriation Summary

Department of the Navy			
OPERATION & MAINTENANCE, NAVY	33,892,238	31,769,782	31,330,984
OPERATION & MAINTENANCE, MARINE CORPS	6,237,908	5,489,460	3,878,962
OPERATION & MAINTENANCE, NAVY RESERVE	1,364,111	1,643,911	1,288,764
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	200,637	242,070	211,911
Total Department of the Navy	41,694,894	39,145,223	36,710,621

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Department of Defense
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Appropriation Summary

Total Obligational Authority
 (Dollars in Thousands)

	FY 2005	FY 2006	FY 2007
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Transfer Accounts and Miscellaneous			
ENVIRONMENTAL RESTORATION FUND, NAVY		301,520	304,409
PAYMENT TO KAHO'OLAWA ISLAND FUND	421		
Total Miscellaneous	421	301,520	304,409
 Total Operation and Maintenance Title:	 41,695,315	 39,446,743	 37,015,030

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Department of Defense
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		Total Obligational Authority (Dollars in Thousands)			
		FY 2005	FY 2006	FY 2007	
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1804N Operation & Maintenance, Navy					
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1804N	010	MISSION AND OTHER FLIGHT OPERATIONS	3,639,524	3,762,368	3,587,750
1804N	020	FLEET AIR TRAINING	1,118,457	842,035	863,788
1804N	030	INTERMEDIATE MAINTENANCE	67,502	57,054	56,502
1804N	040	AIR OPERATIONS AND SAFETY SUPPORT	123,764	111,304	121,303
1804N	050	AIR SYSTEMS SUPPORT	471,122	464,332	485,830
1804N	060	AIRCRAFT DEPOT MAINTENANCE	1,139,793	1,038,348	902,864
1804N	070	AIRCRAFT DEPOT OPERATIONS SUPPORT	71,743	100,846	144,243
		TOTAL AIR OPERATIONS	6,631,905	6,376,287	6,162,280
SHIP OPERATIONS					
1804N	080	MISSION AND OTHER SHIP OPERATIONS	3,167,363	3,027,875	3,166,923
1804N	090	SHIP OPERATIONS SUPPORT & TRAINING	624,620	575,876	645,040
1804N	100	SHIP DEPOT MAINTENANCE	4,297,859	4,061,305	3,722,690
1804N	110	SHIP DEPOT OPERATIONS SUPPORT	1,106,297	817,634	979,341
		TOTAL SHIP OPERATIONS	9,196,139	8,482,690	8,513,994
COMBAT OPERATIONS/SUPPORT					
1804N	120	COMBAT COMMUNICATIONS	337,811	300,080	318,105
1804N	130	ELECTRONIC WARFARE	14,836	18,501	52,039
1804N	140	SPACE SYSTEMS AND SURVEILLANCE	169,799	123,491	164,454
1804N	150	WARFARE TACTICS	320,252	362,737	356,815
1804N	160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	258,855	251,862	267,193
1804N	170	COMBAT SUPPORT FORCES	2,130,709	2,067,936	1,073,662
1804N	180	EQUIPMENT MAINTENANCE	196,227	171,489	170,116
1804N	190	DEPOT OPERATIONS SUPPORT	3,073	3,647	3,855
		TOTAL COMBAT OPERATIONS/SUPPORT	3,431,562	3,299,743	2,406,239
WEAPONS SUPPORT					
1804N	200	CRUISE MISSILE	149,226	177,591	132,602
1804N	210	FLEET BALLISTIC MISSILE	812,134	820,304	946,811
1804N	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	52,299	70,201	115,230
1804N	230	WEAPONS MAINTENANCE	494,375	468,318	433,856
1804N	240	OTHER WEAPON SYSTEMS SUPPORT			300,901
		TOTAL WEAPONS SUPPORT	1,508,034	1,536,414	1,929,400
WORKING CAPITAL FUND SUPPORT					
1804N	250	NWCF SUPPORT		-50,000	
		TOTAL WORKING CAPITAL FUND SUPPORT		-50,000	
BASE SUPPORT					
1804N	260	ENTERPRISE INFORMATION			713,421
1804N	270	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,564,870	1,527,522	1,201,313
1804N	280	BASE OPERATING SUPPORT	3,640,701	3,433,912	3,470,443
		TOTAL BASE SUPPORT	5,205,571	4,961,434	5,385,177
		TOTAL, BA 01: OPERATING FORCES	25,973,211	24,606,568	24,397,090

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 FY 2007 President's Budget
 Exhibit O-1

		Total Obligational Authority (Dollars in Thousands)			
		FY 2005	FY 2006	FY 2007	
		-----	-----	-----	
1804N Operation & Maintenance, Navy					
BUDGET ACTIVITY 02: MOBILIZATION					
READY RESERVE AND PREPOSITIONING FORCE					
1804N	290	SHIP PREPOSITIONING AND SURGE	596,596	525,985	545,607
		TOTAL READY RESERVE AND PREPOSITIONING FORCE	596,596	525,985	545,607
ACTIVATIONS/INACTIVATIONS					
1804N	300	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,831	3,112	4,626
1804N	310	SHIP ACTIVATIONS/INACTIVATIONS	213,983	123,305	197,171
		TOTAL ACTIVATIONS/INACTIVATIONS	221,814	126,417	201,797
MOBILIZATION PREPARATION					
1804N	320	FLEET HOSPITAL PROGRAM	37,203	27,429	30,928
1804N	330	INDUSTRIAL READINESS	2,274	1,633	1,660
1804N	340	COAST GUARD SUPPORT	16,897	19,604	20,236
		TOTAL MOBILIZATION PREPARATION	56,374	48,666	52,824
TOTAL, BA 02: MOBILIZATION			874,784	701,068	800,228
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
ACCESSION TRAINING					
1804N	350	OFFICER ACQUISITION	123,216	121,612	134,960
1804N	360	RECRUIT TRAINING	6,964	9,956	9,973
1804N	370	RESERVE OFFICERS TRAINING CORPS	96,290	101,270	105,067
		TOTAL ACCESSION TRAINING	226,470	232,838	250,000
BASIC SKILLS AND ADVANCED TRAINING					
1804N	380	SPECIALIZED SKILL TRAINING	456,195	476,404	517,787
1804N	390	FLIGHT TRAINING	414,124	353,279	425,434
1804N	400	PROFESSIONAL DEVELOPMENT EDUCATION	128,319	136,914	121,568
1804N	410	TRAINING SUPPORT	233,936	237,973	168,461
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,232,574	1,204,570	1,233,250
RECRUITING AND OTHER TRAINING AND EDUCATION					
1804N	420	RECRUITING AND ADVERTISING	285,603	297,141	245,469
1804N	430	OFF-DUTY AND VOLUNTARY EDUCATION	132,694	150,191	148,588
1804N	440	CIVILIAN EDUCATION AND TRAINING	65,981	69,700	75,337
1804N	450	JUNIOR ROTC	43,772	42,320	46,649
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	528,050	559,352	516,043
TOTAL, BA 03: TRAINING AND RECRUITING			1,987,094	1,996,760	1,999,293
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1804N	460	ADMINISTRATION	810,071	670,531	719,357
1804N	470	EXTERNAL RELATIONS	3,707	3,332	3,555
1804N	480	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	106,323	97,515	103,611

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 FY 2007 President's Budget
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			Total Obligational Authority (Dollars in Thousands)		
			FY 2005	FY 2006	FY 2007
			-----	-----	-----
1804N Operation & Maintenance, Navy					
1804N	490	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	196,018	229,823	186,113
1804N	500	OTHER PERSONNEL SUPPORT	242,843	243,291	274,108
1804N	510	SERVICEWIDE COMMUNICATIONS	619,973	726,545	798,527
1804N	520	MEDICAL ACTIVITIES	21,558		
		TOTAL SERVICEWIDE SUPPORT	2,000,493	1,971,037	2,085,271
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT					
1804N	530	SERVICEWIDE TRANSPORTATION	344,814	271,693	218,575
1804N	540	ENVIRONMENTAL PROGRAMS	265,872		
1804N	550	PLANNING, ENGINEERING AND DESIGN	296,688	290,386	242,607
1804N	560	ACQUISITION AND PROGRAM MANAGEMENT	931,427	791,093	518,512
1804N	570	HULL, MECHANICAL AND ELECTRICAL SUPPORT	46,954	46,939	58,202
1804N	580	COMBAT/WEAPONS SYSTEMS	50,613	44,438	43,143
1804N	590	SPACE AND ELECTRONIC WARFARE SYSTEMS	63,002	71,576	81,528
		TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	1,999,370	1,516,125	1,162,567
INVESTIGATIONS AND SECURITY PROGRAMS					
1804N	600	NAVAL INVESTIGATIVE SERVICE	333,884	382,696	391,438
		TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	333,884	382,696	391,438
SUPPORT OF OTHER NATIONS					
1804N	650	INTERNATIONAL HEADQUARTERS AND AGENCIES	18,064	10,149	10,478
1804N	660	PRESIDENTIAL DRAWDOWN AUTHORITY	83,333		
		TOTAL SUPPORT OF OTHER NATIONS	101,397	10,149	10,478
CANCELLED ACCOUNTS					
1804N	670	CANCELLED ACCOUNT ADJUSTMENTS	4,155		
		TOTAL CANCELLED ACCOUNTS	4,155		
1804N	999	OTHER PROGRAMS	617,850	585,379	484,619
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,057,149	4,465,386	4,134,373
Total Operation & Maintenance, Navy			33,892,238	31,769,782	31,330,984

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		Total Obligational Authority (Dollars in Thousands)			
		FY 2005	FY 2006	FY 2007	
		-----	-----	-----	
1106N Operation & Maintenance, Marine Corps					
BUDGET ACTIVITY 01: OPERATING FORCES					
EXPEDITIONARY FORCES					
1106N	010	OPERATIONAL FORCES	2,402,800	1,768,674	503,462
1106N	020	FIELD LOGISTICS	528,979	485,067	424,331
1106N	030	DEPOT MAINTENANCE	331,141	263,794	111,210
1106N	040	BASE SUPPORT		296	
		TOTAL EXPEDITIONARY FORCES	3,262,920	2,517,831	1,039,003
USMC PREPOSITIONING					
1106N	050	MARITIME PREPOSITIONING	95,466	86,092	70,801
1106N	060	NORWAY PREPOSITIONING	3,938	5,022	5,284
		TOTAL USMC PREPOSITIONING	99,404	91,114	76,085
BASE SUPPORT					
1106N	070	SUSTAINMENT, RESTORATION, & MODERNIZATION	485,385	473,709	419,418
1106N	080	BASE OPERATING SUPPORT	1,115,883	1,358,915	1,428,003
		TOTAL BASE SUPPORT	1,601,268	1,832,624	1,847,421
		TOTAL, BA 01: OPERATING FORCES	4,963,592	4,441,569	2,962,509
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
ACCESSION TRAINING					
1106N	090	RECRUIT TRAINING	10,867	10,755	11,581
1106N	100	OFFICER ACQUISITION	420	369	390
		TOTAL ACCESSION TRAINING	11,287	11,124	11,971
BASIC SKILLS AND ADVANCED TRAINING					
1106N	110	SPECIALIZED SKILL TRAINING	45,971	39,679	41,130
1106N	120	FLIGHT TRAINING	183	176	187
1106N	130	PROFESSIONAL DEVELOPMENT EDUCATION	11,567	10,537	16,476
1106N	140	TRAINING SUPPORT	138,530	132,303	144,692
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	196,251	182,695	202,485
RECRUITING AND OTHER TRAINING AND EDUCATION					
1106N	150	RECRUITING AND ADVERTISING	141,582	123,465	108,883
1106N	160	OFF-DUTY AND VOLUNTARY EDUCATION	42,256	50,590	55,524
1106N	170	JUNIOR ROTC	15,008	16,702	17,257
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	198,846	190,757	181,664
BASE SUPPORT					
1106N	180	SUSTAINMENT, RESTORATION AND MODERNIZATION	65,282	66,836	50,810
1106N	190	BASE OPERATING SUPPORT	162,380	117,162	141,242
		TOTAL BASE SUPPORT	227,662	183,998	192,052
		TOTAL, BA 03: TRAINING AND RECRUITING	634,046	568,574	588,172

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			Total Obligational Authority		
			(Dollars in Thousands)		
			FY 2005	FY 2006	FY 2007
			-----	-----	-----
1106N	Operation & Maintenance, Marine Corps				
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1106N	200	SPECIAL SUPPORT	296,341	235,164	255,058
1106N	210	SERVICE-WIDE TRANSPORTATION	285,518	200,256	24,140
1106N	220	ADMINISTRATION	38,392	27,248	34,266
		TOTAL SERVICEWIDE SUPPORT	620,251	462,668	313,464
CANCELLED ACCOUNTS					
1106N	230	CANCELLED ACCOUNT ADJUSTMENT	91		
		TOTAL CANCELLED ACCOUNTS	91		
BASE SUPPORT					
1106N	240	SUSTAINMENT, RESTORATION, AND MODERNIZATION	5,027	3,101	2,913
1106N	250	BASE OPERATING SUPPORT	14,901	13,548	11,904
		TOTAL BASE SUPPORT	19,928	16,649	14,817
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	640,270	479,317	328,281
		Total Operation & Maintenance, Marine Corps	6,237,908	5,489,460	3,878,962

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Department of Defense
 FY 2007 President's Budget
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			Total Obligational Authority		
			(Dollars in Thousands)		
			FY 2005	FY 2006	FY 2007
			-----	-----	-----
1806N Operation & Maintenance, Navy Reserve					
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	535,377	507,429	591,126
1806N	020	INTERMEDIATE MAINTENANCE	19,088	15,911	16,969
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	1,935	2,128	2,090
1806N	040	AIRCRAFT DEPOT MAINTENANCE	153,446	143,355	132,570
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	239	366	387
		TOTAL AIR OPERATIONS	710,085	669,189	743,142
SHIP OPERATIONS					
1806N	060	MISSION AND OTHER SHIP OPERATIONS	70,584	59,967	63,574
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	5,095	2,626	554
1806N	080	SHIP DEPOT MAINTENANCE	80,165	69,890	69,215
1806N	090	SHIP DEPOT OPERATIONS SUPPORT	4,202	614	537
		TOTAL SHIP OPERATIONS	160,046	133,097	133,880
COMBAT OPERATIONS/SUPPORT					
1806N	100	COMBAT COMMUNICATIONS	7,219	9,546	10,705
1806N	110	COMBAT SUPPORT FORCES	239,302	229,905	112,300
		TOTAL COMBAT OPERATIONS/SUPPORT	246,521	239,451	123,005
WEAPONS SUPPORT					
1806N	120	WEAPONS MAINTENANCE	5,544	4,999	5,861
		TOTAL WEAPONS SUPPORT	5,544	4,999	5,861
BASE SUPPORT					
1806N	130	ENTERPRISE INFORMATION			105,813
1806N	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	96,527	328,478	52,136
1806N	150	BASE OPERATING SUPPORT	116,469	240,655	101,524
		TOTAL BASE SUPPORT	212,996	569,133	259,473
		TOTAL, BA 01: OPERATING FORCES	1,335,192	1,615,869	1,265,361
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1806N	160	ADMINISTRATION	3,774	4,772	4,712
1806N	170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,740	8,784	7,828
1806N	180	SERVICEWIDE COMMUNICATIONS	4,234	3,881	5,392
1806N	190	COMBAT/WEAPONS SYSTEMS	5,667	5,308	5,074
		TOTAL SERVICEWIDE SUPPORT	22,415	22,745	23,006

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 FY 2007 President's Budget
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Total Obligational Authority
 (Dollars in Thousands)

		FY 2005	FY 2006	FY 2007
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1806N Operation & Maintenance, Navy Reserve				
CANCELLED ACCOUNTS				
1806N	210 CANCELLED ACCOUNT ADJUSTMENTS	3		
	TOTAL CANCELLED ACCOUNTS	3		
1806N	999 OTHER PROGRAMS	6,501	5,297	397
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		28,919	28,042	23,403
Total Operation & Maintenance, Navy Reserve		1,364,111	1,643,911	1,288,764

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 FY 2007 President's Budget
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			Total Obligational Authority		
			(Dollars in Thousands)		
			FY 2005	FY 2006	FY 2007
			-----	-----	-----
1107N Operation & Maintenance, Marine Corps Reserve					
BUDGET ACTIVITY 01: OPERATING FORCES					
EXPEDITIONARY FORCES					
1107N	010	OPERATING FORCES	79,821	78,724	58,038
1107N	020	DEPOT MAINTENANCE	11,886	13,688	13,714
1107N	030	TRAINING SUPPORT	22,209	26,762	23,930
		TOTAL EXPEDITIONARY FORCES	113,916	119,174	95,682
BASE SUPPORT					
1107N	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	17,039	10,089	9,579
1107N	050	BASE OPERATING SUPPORT	36,310	82,290	72,971
		TOTAL BASE SUPPORT	53,349	92,379	82,550
		TOTAL, BA 01: OPERATING FORCES	167,265	211,553	178,232
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1107N	060	SPECIAL SUPPORT	9,962	9,551	12,158
1107N	070	SERVICE-WIDE TRANSPORTATION	588	805	814
1107N	080	ADMINISTRATION	10,243	7,803	8,087
1107N	090	RECRUITING AND ADVERTISING	7,855	7,923	8,091
		TOTAL SERVICEWIDE SUPPORT	28,648	26,082	29,150
BASE SUPPORT					
1107N	100	BASE OPERATING SUPPORT	4,724	4,435	4,529
		TOTAL BASE SUPPORT	4,724	4,435	4,529
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	33,372	30,517	33,679
		Total Operation & Maintenance, Marine Corps Reserve	200,637	242,070	211,911

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Total Obligational Authority
(Dollars in Thousands)

FY 2005 FY 2006 FY 2007
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Transfer Accounts

0810N 020 ENVIRONMENTAL RESTORATION FUND, NAVY

301,520 304,409

Total Transfer Accounts

301,520 304,409

Miscellaneous Appropriations

1236N 180 KAHO'OLAWA

421

Total Miscellaneous Appropriations

421

PROCUREMENT PROGRAMS
(P-1)

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2007 PROCUREMENT PROGRAM

26 JAN 2006

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8
WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,023.7	881.5	789.9
SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6
OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9
PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5
TOTAL DEPARTMENT OF THE NAVY	32,491.6	32,525.9	31,033.7

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

26 JAN 2006

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8
WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,023.7	881.5	789.9
SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6
OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9
PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5
TOTAL DEPARTMENT OF THE NAVY	32,491.6	32,525.9	31,033.7

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

26 JAN 2006

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
01. COMBAT AIRCRAFT	5,070.7	5,993.9	7,104.8
02. AIRLIFT AIRCRAFT	187.1	10.2	
03. TRAINER AIRCRAFT	318.0	255.6	522.4
04. OTHER AIRCRAFT	335.8	433.1	339.0
05. MODIFICATION OF AIRCRAFT	1,512.7	1,482.7	1,532.7
06. AIRCRAFT SPARES AND REPAIR PARTS	966.4	1,005.5	812.7
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	620.8	604.9	557.2
TOTAL AIRCRAFT PROCUREMENT, NAVY	9,011.5	9,785.9	10,868.8

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A		.9		1.7			U
2	EA-18G	B			4	(314.5)	12	(891.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-8.2)		(-26.2)	U
						306.3		865.4	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			8.2		26.2		39.8	U
	(FY 2005 FOR FY 2006) (MEMO)			(8.2)					
	(FY 2006 FOR FY 2007) (MEMO)					(26.2)			
	(FY 2007 FOR FY 2008) (MEMO)							(39.8)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	42	(2,958.4)	38	(2,917.7)	30	(2,362.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-84.0)		(-83.4)		(-74.2)	U
				2,874.4		2,834.3		2,288.3	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			83.4		85.0		53.0	U
	(FY 2005 FOR FY 2006) (MEMO)			(83.4)					
	(FY 2006 FOR FY 2007) (MEMO)					(74.2)			
	(FY 2006 FOR FY 2008) (MEMO)					(3.2)			
	(FY 2006 FOR FY 2009) (MEMO)					(2.7)			
	(FY 2006 FOR FY 2010) (MEMO)					(3.0)			
	(FY 2006 FOR FY 2011) (MEMO)					(1.9)			
	(FY 2007 FOR FY 2008) (MEMO)							(53.0)	
6	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)							245.0	U
	(FY 2007 FOR FY 2008) (MEMO)							(245.0)	

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

		MILLIONS OF DOLLARS							
LINE	ITEM NOMENCLATURE	IDENT	FY 2005		FY 2006		FY 2007		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
7	V-22 (MEDIUM LIFT)		8	(877.2)	9	(1,036.2)	14	(1,371.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-38.3)		(-55.2)		(-66.4)	U
				-----		-----		-----	
				838.9		981.0		1,304.7	
8	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			55.2		66.4		194.1	U
	(FY 2005 FOR FY 2006) (MEMO)			(55.2)					
	(FY 2006 FOR FY 2007) (MEMO)					(66.4)			
	(FY 2007 FOR FY 2008) (MEMO)							(87.2)	
	(FY 2007 FOR FY 2009) (MEMO)							(22.6)	
	(FY 2007 FOR FY 2010) (MEMO)							(26.9)	
	(FY 2007 FOR FY 2011) (MEMO)							(29.3)	
	(FY 2007 FOR FY 2012) (MEMO)							(28.1)	
9	UH-1Y/AH-1Z	A	7	213.1	10	314.5	18	446.7	U
10	MH-60S (MYP)	A	15	(382.5)	26	(565.3)	18	(573.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-96.4)		(-107.7)		(-115.3)	U
				-----		-----		-----	
				286.1		457.6		458.2	
11	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			104.5		124.1		90.4	U
	(FY 2005 FOR FY 2006) (MEMO)			(102.7)					
	(FY 2005 FOR FY 2007) (MEMO)			(1.4)					
	(FY 2005 FOR FY 2008) (MEMO)			(.5)					
	(FY 2006 FOR FY 2007) (MEMO)					(113.9)			
	(FY 2006 FOR FY 2008) (MEMO)					(4.3)			
	(FY 2006 FOR FY 2009) (MEMO)					(2.6)			
	(FY 2006 FOR FY 2010) (MEMO)					(1.7)			
	(FY 2006 FOR FY 2011) (MEMO)					(1.6)			
	(FY 2007 FOR FY 2008) (MEMO)							(81.7)	
	(FY 2007 FOR FY 2009) (MEMO)							(2.9)	
	(FY 2007 FOR FY 2010) (MEMO)							(2.9)	
	(FY 2007 FOR FY 2011) (MEMO)							(2.9)	

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
12	MH-60R LESS: ADVANCE PROCUREMENT (PY)	A	6	(326.0) (-36.6)	12	(502.1) (-68.6)	25	(911.9) (-116.6)	U U
				289.4		433.4		795.3	
13	MH-60R ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2006 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2008) (MEMO)			69.7 (68.6) (.7) (.3)		117.6 (115.9) (1.7)		120.5 (120.5)	U U
14	E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	2	(225.1) (-14.6)	2	(234.6) (-26.3)	2	(265.0) (-61.4)	U U
				210.5		208.3		203.6	
15	E-2C (EARLY WARNING) HAWKEYE (MYP) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO)			36.2 (19.3) (16.9)		37.5 (37.5)			U
TOTAL COMBAT AIRCRAFT				5,070.7		5,993.9		7,104.8	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									

AIRLIFT AIRCRAFT									
16	UC-35		2	16.0					U
17	C-40A	A	1	64.9		10.2			U
18	C-37	A	2	106.1					U
TOTAL AIRLIFT AIRCRAFT				187.1		10.2			

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									

TRAINER AIRCRAFT									
19	T-45TS (TRAINER) GOSHAWK	A	10	301.0	6	236.3	12	376.4	U
20	JPATS	A	3	16.9	3	19.4	21	146.1	U
TOTAL TRAINER AIRCRAFT				318.0		255.6		522.4	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									

OTHER AIRCRAFT									
21	KC-130J	A	4	(321.2)	5	(415.7)	4	(311.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-41.5)		(-45.1)		(-58.0)	U
				279.7		370.6		253.2	
22	KC-130J			45.1		58.0		45.7	U
	ADVANCE PROCUREMENT (CY)			(45.1)					
	(FY 2005 FOR FY 2006) (MEMO)					(58.0)			
	(FY 2006 FOR FY 2007) (MEMO)							(45.7)	
	(FY 2007 FOR FY 2008) (MEMO)								
23	F-5	A	9	10.9	9	4.5	5	2.5	U
24	VTUAV	B					4	37.6	U
TOTAL OTHER AIRCRAFT				335.8		433.1		339.0	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									

MODIFICATION OF AIRCRAFT									
25	EA-6 SERIES	A		126.7		120.6		49.0	U
26	AV-8 SERIES	A		33.9		34.4		20.5	U
27	ADVERSARY	A		5.1		5.0		2.6	U
28	F-18 SERIES	A		461.8		428.2		411.5	U

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	
29	H-46 SERIES	A		70.2		54.7		47.4	U
30	AH-1W SERIES	A		7.3		15.0		19.8	U
31	H-53 SERIES	A		65.0		20.5		28.3	U
32	SH-60 SERIES	A		30.6		12.2		33.1	U
33	H-1 SERIES	A		10.0		7.8		7.4	U
34	EP-3 SERIES	A		46.4		43.4		56.8	U
35	P-3 SERIES	A		167.5		171.0		204.6	U
36	S-3 SERIES	A		1.8		.7		.8	U
37	E-2 SERIES	A		15.5		13.5		9.1	U
38	TRAINER A/C SERIES	A		15.9		13.8		17.1	U
39	C-2A	A		29.4		29.2		37.2	U
40	C-130 SERIES	A		30.9		32.2		3.5	U
41	FEWSG	A		2.7		.6		.6	U
42	CARGO/TRANSPORT A/C SERIES	A		8.2		19.7		30.3	U
43	E-6 SERIES	A		19.5		11.1		99.2	U
44	EXECUTIVE HELICOPTERS SERIES	A		25.7		16.5		40.2	U
45	SPECIAL PROJECT AIRCRAFT	A		16.5		26.3		14.3	U
46	T-45 SERIES	A		43.3		45.2		34.9	U
47	POWER PLANT CHANGES	A		26.0		26.0		24.6	U
48	JPATS SERIES	A		1.2		.7		1.7	U
49	AVIATION LIFE SUPPORT MODS	A		.5		.3		14.3	U
50	COMMON ECM EQUIPMENT	A		77.1		54.1		35.9	U
51	COMMON AVIONICS CHANGES	A		160.9		178.7		177.5	U

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2005		FY 2006		FY 2007		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	---	-----	-----	-----	-----	-----	-----	C
52	COMMON DEFENSIVE WEAPON SYSTEM	A		7.7		13.6		13.7	U
53	ID SYSTEMS	A		1.6		7.6		11.1	U
54	V-22 (TILT/ROTOR ACFT) OSPREY	B		3.7		80.0		85.8	U
	TOTAL MODIFICATION OF AIRCRAFT			1,512.7		1,482.7		1,532.7	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									

AIRCRAFT SPARES AND REPAIR PARTS									
55	SPARES AND REPAIR PARTS	A		966.4		1,005.5		812.7	U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			966.4		1,005.5		812.7	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES									

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
56	COMMON GROUND EQUIPMENT	A		491.8		471.9		426.7	U
57	AIRCRAFT INDUSTRIAL FACILITIES	A		17.0		12.6		9.5	U
58	WAR CONSUMABLES	A		39.5				34.9	U
59	OTHER PRODUCTION CHARGES	A		7.9		13.8		19.5	U
60	SPECIAL SUPPORT EQUIPMENT	A		60.8		105.1		65.0	U
61	FIRST DESTINATION TRANSPORTATION	A		2.3		1.6		1.7	U
62	CANCELLED ACCOUNT ADJUSTMENTS	A		1.5					U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES			620.8		604.9		557.2	
	TOTAL AIRCRAFT PROCUREMENT, NAVY			9,011.5		9,785.9		10,868.8	

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

26 JAN 2006

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
01. BALLISTIC MISSILES	718.2	908.8	961.1
02. OTHER MISSILES	1,037.1	1,250.3	1,096.4
03. TORPEDOES AND RELATED EQUIPMENT	191.5	202.1	234.9
04. OTHER WEAPONS	184.5	310.7	206.7
06. SPARES AND REPAIR PARTS	59.7	69.3	55.9
TOTAL WEAPONS PROCUREMENT, NAVY	2,191.1	2,741.2	2,555.0

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES -----									
BALLISTIC MISSILES									
1	TRIDENT II	A	5	(113.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-40.7)					U
				-----		-----		-----	
				72.7					
MODIFICATION OF MISSILES									
2	TRIDENT II MODS			642.6		905.4		957.6	U
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		2.9		3.4		3.5	U
				-----		-----		-----	
TOTAL BALLISTIC MISSILES				718.2		908.8		961.1	
BUDGET ACTIVITY 02: OTHER MISSILES -----									
STRATEGIC MISSILES									
4	TOMAHAWK	A	298	277.2	408	372.4	350	354.6	U
TACTICAL MISSILES									
5	AMRAAM	A	37	28.8	85	73.7	150	98.7	U
6	SIDEWINDER	A	135	31.2	159	37.1	174	40.4	U
7	JSOW	B	405	141.3	420	144.2	397	125.6	U
8	STANDARD MISSILE	A	75	148.7	75	143.8	75	139.7	U
9	RAM	A	86	47.0	90	85.8	90	56.9	U
10	HELLFIRE	A	700	62.8	422	38.0			U
11	AERIAL TARGETS	A		69.1		91.5		83.3	U
12	DRONES AND DECOYS	A		16.9		17.0			U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	OTHER MISSILE SUPPORT	A		10.3		10.2		9.0	U
	MODIFICATION OF MISSILES								
14	ESSM	A	71	79.5	116	98.5	108	99.6	U
15	STANDARD MISSILES MODS	A		51.3		56.6		54.6	U
	SUPPORT EQUIPMENT AND FACILITIES								
16	WEAPONS INDUSTRIAL FACILITIES	A		33.2		30.4		4.6	U
	ORDNANCE SUPPORT EQUIPMENT								
17	ORDNANCE SUPPORT EQUIPMENT	A		39.8		51.0		29.5	U
	TOTAL OTHER MISSILES			1,037.1		1,250.3		1,096.4	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT								
	TORPEDOES AND RELATED EQUIP.								
18	SSTD	A				3.9		5.9	U
19	ASW TARGETS	A		26.2		24.2		25.0	U
	MOD OF TORPEDOES AND RELATED EQUIP								
20	MK-46 TORPEDO MODS	A		60.8		68.6		96.5	U
21	MK-48 TORPEDO ADCAP MODS	A		60.6		57.5		61.5	U
22	QUICKSTRIKE MINE	B		3.0		3.0		3.1	U
	SUPPORT EQUIPMENT								
23	TORPEDO SUPPORT EQUIPMENT	A		23.2		28.8		26.3	U
24	ASW RANGE SUPPORT	A		14.6		12.9		13.3	U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 26 JAN 2006

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	FY 2006	FY 2007		S	
NO		CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
----	-----	----	-----	-----	-----	-----	C	
DESTINATION TRANSPORTATION								
25	FIRST DESTINATION TRANSPORTATION	A	3.1	3.1	3.3		U	
TOTAL TORPEDOES AND RELATED EQUIPMENT			191.5	202.1	234.9			
BUDGET ACTIVITY 04: OTHER WEAPONS								

GUNS AND GUN MOUNTS								
26	SMALL ARMS AND WEAPONS	A	25.3	18.2	12.5		U	
MODIFICATION OF GUNS AND GUN MOUNTS								
27	CIWS MODS	A	100.2	193.1	151.2		U	
28	COAST GUARD WEAPONS	A		5.3	5.4		U	
29	GUN MOUNT MODS	A	43.0	82.3	8.9		U	
30	PIONEER	A	12.7	4.9	7.1		U	
31	CRUISER MODERNIZATION WEAPONS	A		5.4	18.5		U	
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		1.5	3.2		U	
OTHER								
33	CANCELLED ACCOUNT ADJUSTMENTS	A	3.2				U	
TOTAL OTHER WEAPONS			184.5	310.7	206.7			
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								

SPARES AND REPAIR PARTS								
34	SPARES AND REPAIR PARTS	A	59.7	69.3	55.9		U	
TOTAL SPARES AND REPAIR PARTS			59.7	69.3	55.9			
TOTAL WEAPONS PROCUREMENT, NAVY			2,191.1	2,741.2	2,555.0			

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

26 JAN 2006

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
01. PROC AMMO, NAVY	661.3	554.1	497.4
02. PROC AMMO, MC	362.4	327.4	292.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	1,023.7	881.5	789.9

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY									

NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		180.6		133.6		119.6	U
2	JDAM	B	6930	151.1	3400	81.5	3400	84.0	U
3	AIRBORNE ROCKETS, ALL TYPES	A		34.0		26.6		15.5	U
4	MACHINE GUN AMMUNITION	A		30.5		23.4		16.1	U
5	PRACTICE BOMBS	A		53.3		55.8		44.6	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		27.7		32.2		34.0	U
7	AIRCRAFT ESCAPE ROCKETS	A		10.6		10.7		11.0	U
8	AIR EXPENDABLE COUNTERMEASURES	A		60.6		67.3		72.9	U
9	JATOS	A		4.5		4.5		4.6	U
10	5 INCH/54 GUN AMMUNITION	A		23.1		26.1		24.5	U
11	76MM GUN AMMUNITION	A		2.8					U
12	INTERMEDIATE CALIBER GUN AMMUNITION	A				1.4		5.7	U
13	OTHER SHIP GUN AMMUNITION	A		19.9		35.7		21.8	U
14	SMALL ARMS & LANDING PARTY AMMO	A		45.2		38.2		32.6	U
15	PYROTECHNIC AND DEMOLITION	A		11.8		14.1		9.2	U
16	AMMUNITION LESS THAN \$5 MILLION	A		5.5		3.1		1.2	U
TOTAL PROC AMMO, NAVY				661.3		554.1		497.4	
BUDGET ACTIVITY 02: PROC AMMO, MC									

MARINE CORPS AMMUNITION									
17	5.56 MM, ALL TYPES	A		34.6		37.0		24.4	U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: 26 JAN 2006

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2005		FY 2006		FY 2007		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
18	7.62 MM, ALL TYPES	A		13.7		13.6		14.8	U
19	LINEAR CHARGES, ALL TYPES	A		23.4		40.6		8.0	U
20	.50 CALIBER	A		11.3		34.4		6.4	U
21	40 MM, ALL TYPES	A		32.1		58.4		39.4	U
22	60MM, ALL TYPES	A		15.7		16.0		2.9	U
23	81MM, ALL TYPES	A		34.8		17.0		57.4	U
24	120MM, ALL TYPES	A		43.8		9.4		32.9	U
25	CTG 25MM, ALL TYPES	A		8.4		2.1		9.5	U
26	9 MM ALL TYPES	A		7.9				4.2	U
27	GRENADERS, ALL TYPES	A		10.4		5.2		16.7	U
28	ROCKETS, ALL TYPES	A		22.5		7.2		10.2	U
29	ARTILLERY, ALL TYPES	A		57.3		43.4		35.5	U
30	EXPEDITIONARY FIGHTING VEHICLE	A		2.5		5.7		9.5	U
31	DEMOLITION MUNITIONS, ALL TYPES	A		15.1		5.8		8.3	U
32	FUZE, ALL TYPES	A		15.6		3.6		.6	U
33	NON LETHALS	B		1.1		1.1		4.0	U
34	AMMO MODERNIZATION	A		7.5		8.9		7.7	U
35	ITEMS LESS THAN \$5 MILLION	A		4.8		18.0			U
TOTAL PROC AMMO, MC				362.4		327.4		292.5	
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				1,023.7		881.5		789.9	

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

26 JAN 2006

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
02. OTHER WARSHIPS	8,278.7	6,218.3	8,000.7
03. AMPHIBIOUS SHIPS	1,613.8	1,669.5	1,433.4
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	480.6	2,707.5	1,144.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	10,373.2	10,595.3	10,578.6

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									

OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A						(552.5)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-552.5)	U
				-----		-----		-----	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			623.1		619.1		784.1	U
	(FY 2005 FOR FY 2008) (MEMO)			(623.1)					
	(FY 2006 FOR FY 2008) (MEMO)					(619.1)			
	(FY 2007 FOR FY 2008) (MEMO)							(739.1)	
	(FY 2007 FOR FY 2012) (MEMO)							(45.0)	
3	VIRGINIA CLASS SUBMARINE	A	1	(2,375.2)	1	(2,374.7)	1	(2,613.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-672.4)		(-760.2)		(-837.7)	U
				-----		-----		-----	
				1,702.8		1,614.5		1,775.5	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			867.7		753.2		676.6	U
	(FY 2005 FOR FY 2006) (MEMO)			(265.6)					
	(FY 2005 FOR FY 2007) (MEMO)			(522.5)					
	(FY 2005 FOR FY 2008) (MEMO)			(79.6)					
	(FY 2006 FOR FY 2007) (MEMO)					(254.1)			
	(FY 2006 FOR FY 2008) (MEMO)					(499.1)			
	(FY 2007 FOR FY 2008) (MEMO)							(213.7)	
	(FY 2007 FOR FY 2009) (MEMO)							(462.9)	
5	SSGN CONVERSION	A	1	(781.5)		(330.3)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-314.6)		(-47.8)			U
				-----		-----		-----	
				467.0		282.6			
6	SSGN CONVERSION								
	ADVANCE PROCUREMENT (CY)			47.8					U
	(FY 2005 FOR FY 2006) (MEMO)			(47.8)					

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
7	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1	(2,590.8)		(954.5)	U U	
				-----		(-1,292.9)		-----		
						1,297.9		954.5		
8	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2006 FOR FY 2010) (MEMO) (FY 2007 FOR FY 2010) (MEMO)			331.5 (331.5)		19.7 (19.7)		117.1 (117.1)	U	
9	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A		(80.4) (-80.4)		(62.9) (-62.9)		(4.0) (-4.0)	U U	
				-----		-----		-----		
10	SSN ERO ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2007) (MEMO) (FY 2007 FOR FY 2008) (MEMO)			4.0 (4.0)				22.1 (22.1)	U	
11	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(291.0) (-30.1)		1	(361.4) (-134.4)	1	(249.9) (-60.9)	U U
				-----		-----		-----		
				261.0		227.0		189.0		
12	SSBN ERO ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO)			63.7 (59.7) (4.0)		61.4 (56.9) (4.5)		37.2 (30.9) (6.3)	U	
13	DD(X) LESS: ADVANCE PROCUREMENT (PY)	A						2	(3,578.2) (-1,010.1)	U U
				-----		-----		-----		
								2,568.1		
14	DD(X) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO)			304.0 (304.0)		706.1 (706.1)			U	

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	DDG-51	A	3	(3,616.6)		(146.9)		(355.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.0)					U
				3,556.6		146.9		355.8	
16	DDG MODERNIZATION PROGRAM			49.8		50.0			U
17	LITTORAL COMBAT SHIP	A			2	440.0	2	520.7	U
TOTAL OTHER WARSHIPS				8,278.7		6,218.3		8,000.7	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									

AMPHIBIOUS SHIPS									
18	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		(1,093.2)		(195.0)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-855.2)					U
				238.1		195.0			
19	LPD-17	A	1	(1,363.5)	1	(1,332.7)		(3.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-137.1)		(-6.6)		(-3.5)	U
				1,226.5		1,326.1			
20	LPD-17							297.5	U
	ADVANCE PROCUREMENT (CY)							(297.5)	
	(FY 2007 FOR FY 2008) (MEMO)								
21	LHA REPLACEMENT	A					1	(1,433.6)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-297.6)	U
								1,135.9	
22	LHA REPLACEMENT			149.3		148.4			U
	ADVANCE PROCUREMENT (CY)			(149.3)					
	(FY 2005 FOR FY 2007) (MEMO)					(148.4)			
	(FY 2006 FOR FY 2007) (MEMO)								
TOTAL AMPHIBIOUS SHIPS				1,613.8		1,669.5		1,433.4	

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DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
23	SPECIAL PURPOSE	A		2.0					U
24	LCU(X)	A		*					U
25	OUTFITTING	A		347.6		363.5		410.6	U
26	SERVICE CRAFT	A		15.7		44.7		45.2	U
27	LCAC SLEP	A	5	104.0	6	98.5	6	110.7	U
28	COMPLETION OF PY SHIPBUILDING PROGRAMS					(2,200.8)		(577.8)	U
	SSN-774 (MEMO NON ADD)					(180.2)		(136.0)	U
	LPD (MEMO NON ADD)					(188.9)		(93.4)	U
				-----		-----		-----	
						2,200.8		577.8	
29	POWER UNIT ASSEMBLY FACILITY			11.2					U
				-----		-----		-----	
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				480.6		2,707.5		1,144.4	
				-----		-----		-----	
TOTAL SHIPBUILDING & CONVERSION, NAVY				10,373.2		10,595.3		10,578.6	

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SUMMARY
(\$ IN MILLIONS)

26 JAN 2006

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
01. SHIPS SUPPORT EQUIPMENT	1,309.6	1,592.4	1,511.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,734.7	1,816.4	1,721.3
03. AVIATION SUPPORT EQUIPMENT	283.6	287.2	336.2
04. ORDNANCE SUPPORT EQUIPMENT	652.1	671.0	561.6
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	181.6	302.0	215.8
06. SUPPLY SUPPORT EQUIPMENT	117.4	113.8	97.7
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	339.2	441.9	304.0
08. SPARES AND REPAIR PARTS	243.9	261.2	219.9
TOTAL OTHER PROCUREMENT, NAVY	4,862.0	5,486.0	4,967.9

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		8.9		6.8		7.4	U
2	ALLISON 501K GAS TURBINE	A		22.1		23.8		16.2	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		16.1		25.5		31.0	U
UNDERWAY REPLENISHMENT EQUIPMENT									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		1.3		.9		.9	U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		63.5		64.4		73.7	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A				3.0		2.2	U
7	FIREFIGHTING EQUIPMENT	A		24.6		34.7		17.9	U
8	COMMAND AND CONTROL SWITCHBOARD	A		3.7		2.8		2.7	U
9	POLLUTION CONTROL EQUIPMENT	B		43.2		32.5		27.9	U
10	SUBMARINE SUPPORT EQUIPMENT	A		24.5		16.6		25.2	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		59.4		143.3		155.5	U
12	SUBMARINE BATTERIES	A		25.9		26.2		33.8	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		28.4		14.6		21.9	U
14	DSSP EQUIPMENT	A		19.4		12.6		4.7	U
15	CG MODERNIZATION	A				125.4		233.7	U
16	LCAC	A		8.3		19.7		.4	U

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DATE: 26 JAN 2006

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2005		FY 2006		FY 2007		S
NO			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
----	-----	----	-----	-----	-----	-----	-----	-----	---
17	MINESWEEPING EQUIPMENT	A		8.0		12.2		17.8	U
18	ITEMS LESS THAN \$5 MILLION	A		161.7		149.8		172.8	U
19	CHEMICAL WARFARE DETECTORS	A		4.7		.9		3.1	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		13.8		14.5		13.8	U
	REACTOR PLANT EQUIPMENT								
21	REACTOR POWER UNITS	A		354.2		368.9		127.0	U
22	REACTOR COMPONENTS	A		229.7		219.7		228.1	U
	OCEAN ENGINEERING								
23	DIVING AND SALVAGE EQUIPMENT	A		8.8		8.5		6.3	U
	SMALL BOATS								
24	STANDARD BOATS	A		20.2		62.1		41.1	U
	TRAINING EQUIPMENT								
25	OTHER SHIPS TRAINING EQUIPMENT	A		8.8		3.1		3.9	U
	PRODUCTION FACILITIES EQUIPMENT								
26	OPERATING FORCES IPE	A		24.7		26.3		53.6	U
	OTHER SHIP SUPPORT								
27	NUCLEAR ALTERATIONS	A		118.8		133.5		109.6	U
28	LCS MODULES	A				40.1		79.1	U
	DRUG INTERDICTION SUPPORT								
29	DRUG INTERDICTION SUPPORT	A		6.9					U
	TOTAL SHIPS SUPPORT EQUIPMENT			1,309.6		1,592.4		1,511.4	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
30	RADAR SUPPORT	A		27.2		15.8			U
SHIP SONARS									
31	SPQ-9B RADAR	A		11.6		12.7		2.5	U
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.1		34.0		37.8	U
33	SSN ACOUSTICS	A		229.3		231.6		284.9	U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		15.7		15.5		9.2	U
35	SONAR SWITCHES AND TRANSDUCERS	A		13.2		12.1		12.5	U
ASW ELECTRONIC EQUIPMENT									
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		20.7		25.5		20.2	U
37	SSTD	A		33.1		28.4		8.4	U
38	FIXED SURVEILLANCE SYSTEM	A		54.9		64.5		60.7	U
39	SURTASS	A		7.1		3.8		4.7	U
40	TACTICAL SUPPORT CENTER	A		5.1		5.2		5.2	U
ELECTRONIC WARFARE EQUIPMENT									
41	AN/SLQ-32	A		19.9		24.7		31.0	U
42	INFORMATION WARFARE SYSTEMS	A		4.0		3.7		5.0	U
RECONNAISSANCE EQUIPMENT									
43	SHIPBOARD IW EXPLOIT	A		68.5		59.0		70.8	U
SUBMARINE SURVEILLANCE EQUIPMENT									
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		85.3		94.7		83.1	U

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MILLIONS OF DOLLARS

LINE NO -----	ITEM NOMENCLATURE -----	IDENT CODE -----	FY 2005		FY 2006		FY 2007		S E C --
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		12.6		8.5			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		67.1		20.5		22.5	U
47	GCCS-M EQUIPMENT	A		61.7		85.3		52.5	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		20.1		51.0		35.3	U
49	ATDLS	A		2.4		13.9		12.5	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		53.0		82.9		75.4	U
51	SHALLOW WATER MCM	B				2.2		8.3	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		11.1		14.5		13.3	U
53	ARMED FORCES RADIO AND TV	A		4.1		4.3		4.5	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		5.2		3.2		3.8	U
TRAINING EQUIPMENT									
55	OTHER TRAINING EQUIPMENT	A		42.1		39.2		19.8	U
AVIATION ELECTRONIC EQUIPMENT									
56	MATCALs	A		15.9		19.3		20.3	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7.1		7.2		7.5	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A		11.3		17.2		18.0	U
59	NATIONAL AIR SPACE SYSTEM	B		13.1		18.2		27.6	U
60	AIR STATION SUPPORT EQUIPMENT	A		3.6		3.9		4.0	U
61	MICROWAVE LANDING SYSTEM	A		7.2		7.8		9.2	U
62	FACSFAC	A		3.7		3.6		3.8	U
63	ID SYSTEMS	A		18.2		24.6		28.6	U
64	TAC A/C MISSION PLANNING SYS (TAMPS)	A		9.0		7.8		8.3	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHORE ELECTRONIC EQUIPMENT									
65	DEPLOYABLE JOINT COMMAND AND CONT	A		34.8		27.7			U
66	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		49.6		20.2		78.3	U
67	RADIAC	A		12.4		13.1		10.4	U
68	GPETE	A		8.5		8.4		7.1	U
69	INTEG COMBAT SYSTEM TEST FACILITY	A		4.6		4.3		4.3	U
70	EMI CONTROL INSTRUMENTATION	A		5.8		7.6		5.7	U
71	ITEMS LESS THAN \$5 MILLION	A		11.6		19.5		22.5	U
SHIPBOARD COMMUNICATIONS									
72	SHIPBOARD TACTICAL COMMUNICATIONS	A		14.0		2.6			U
73	PORTABLE RADIOS	A				9.9		40.5	U
74	SHIP COMMUNICATIONS AUTOMATION	A		156.9		198.6		209.1	U
75	COMMUNICATIONS ITEMS UNDER \$5M	A		13.2		15.0		12.6	U
SUBMARINE COMMUNICATIONS									
76	SUBMARINE BROADCAST SUPPORT	A		17.7		2.1		.7	U
77	SUBMARINE COMMUNICATION EQUIPMENT	A		98.1		126.7		87.9	U
SATELLITE COMMUNICATIONS									
78	SATELLITE COMMUNICATIONS SYSTEMS	A		127.9		74.4		12.3	U
SHORE COMMUNICATIONS									
79	JCS COMMUNICATIONS EQUIPMENT	A		3.0		2.9		2.8	U
80	ELECTRICAL POWER SYSTEMS	A		2.9		1.3		1.1	U
81	NSIPS	A		.3		.1			U
82	JEDMICS	A		6.4		6.8			U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
83	NAVAL SHORE COMMUNICATIONS CRYPTOGRAPHIC EQUIPMENT	A		60.6		58.4		50.4	U
84	INFO SYSTEMS SECURITY PROGRAM (ISSP) CRYPTOLOGIC EQUIPMENT	A		91.9		97.5		101.7	U
85	CRYPTOLOGIC COMMUNICATIONS EQUIP OTHER ELECTRONIC SUPPORT	A		25.6		22.0		21.8	U
86	COAST GUARD EQUIPMENT DRUG INTERDICTION SUPPORT	A		7.7		31.0		41.1	U
87	OTHER DRUG INTERDICTION SUPPORT	A		.8					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,734.7		1,816.4		1,721.3	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT -----									
SONOBUOYS									
88	SONOBUOYS - ALL TYPES AIRCRAFT SUPPORT EQUIPMENT	A		49.7		57.6		66.9	U
89	WEAPONS RANGE SUPPORT EQUIPMENT	A		42.9		59.5		56.2	U
90	EXPEDITIONARY AIRFIELDS	A		7.5		7.8		8.1	U
91	AIRCRAFT REARMING EQUIPMENT	A		11.6		11.8		12.2	U
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		21.1		23.6		29.8	U
93	METEOROLOGICAL EQUIPMENT	A		20.0		22.5		14.9	U
94	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.4		1.4		1.5	U
95	AVIATION LIFE SUPPORT	A		31.9		34.4		18.6	U
96	AIRBORNE MINE COUNTERMEASURES	A		66.7		37.5		89.7	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
97	LAMPS MK III SHIPBOARD EQUIPMENT	A		20.4		19.6		27.4	U
98	OTHER AVIATION SUPPORT EQUIPMENT	A		10.4		11.5		10.8	U
TOTAL AVIATION SUPPORT EQUIPMENT				283.6		287.2		336.2	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN SYSTEM EQUIPMENT									
99	NAVAL FIRES CONTROL SYSTEM	A		3.3		4.3		3.3	U
100	GUN FIRE CONTROL EQUIPMENT	A		10.2		10.9		7.4	U
SHIP MISSILE SYSTEMS EQUIPMENT									
101	HARPOON SUPPORT EQUIPMENT	A						.1	U
102	NATO SEASPARROW	A		24.9		37.9		4.6	U
103	RAM GMLS	A		26.8		25.7		10.0	U
104	SHIP SELF DEFENSE SYSTEM	B		37.8		29.0		56.7	U
105	AEGIS SUPPORT EQUIPMENT	A		61.5		101.6		75.3	U
106	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		70.2					U
107	TOMAHAWK SUPPORT EQUIPMENT	A				74.1		61.2	U
108	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.4					U
109	VERTICAL LAUNCH SYSTEMS	A		9.8		8.5		6.6	U
FBM SUPPORT EQUIPMENT									
110	STRATEGIC MISSILE SYSTEMS EQUIP	A		101.4		106.7		111.1	U
ASW SUPPORT EQUIPMENT									
111	SSN COMBAT CONTROL SYSTEMS	A		111.2		132.1		92.9	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.8		4.8		4.9	U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
113	SURFACE ASW SUPPORT EQUIPMENT	A		10.2		6.3		4.6	U
114	ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.1		7.2	U
	OTHER ORDNANCE SUPPORT EQUIPMENT								
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		52.6		30.0		21.5	U
116	ITEMS LESS THAN \$5 MILLION	A		5.0		3.9		4.0	U
	OTHER EXPENDABLE ORDNANCE								
117	ANTI-SHIP MISSILE DECOY SYSTEM	A		54.5		42.9		54.1	U
118	SURFACE TRAINING DEVICE MODS	A		6.3		10.5		11.2	U
119	SUBMARINE TRAINING DEVICE MODS	A		49.1		34.7		24.8	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			652.1		671.0		561.6	
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								

	CIVIL ENGINEERING SUPPORT EQUIPMENT								
120	PASSENGER CARRYING VEHICLES	A		2.2		1.8		2.2	U
121	GENERAL PURPOSE TRUCKS	A		1.9		2.0		2.2	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		32.1		45.1		25.4	U
123	FIRE FIGHTING EQUIPMENT	A		13.5		15.2		16.7	U
124	TACTICAL VEHICLES	B		79.4		45.4		29.4	U
125	AMPHIBIOUS EQUIPMENT	A		11.5		147.7		86.6	U
126	POLLUTION CONTROL EQUIPMENT	A		11.3		11.6		12.1	U
127	ITEMS UNDER \$5 MILLION	A		28.6		32.1		39.8	U
128	PHYSICAL SECURITY VEHICLES	A		1.1		1.2		1.3	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			181.6		302.0		215.8	

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									

SUPPLY SUPPORT EQUIPMENT									
129	MATERIALS HANDLING EQUIPMENT	A		12.7		17.3		13.7	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		17.4		18.4		12.1	U
131	FIRST DESTINATION TRANSPORTATION	A		5.7		5.7		5.9	U
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		81.6		72.4		65.9	U
TOTAL SUPPLY SUPPORT EQUIPMENT				-----	117.4	-----	113.8	-----	97.7
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									

TRAINING DEVICES									
133	TRAINING SUPPORT EQUIPMENT	A		21.5		13.3		18.2	U
COMMAND SUPPORT EQUIPMENT									
134	COMMAND SUPPORT EQUIPMENT	A		38.4		107.7		58.6	U
135	EDUCATION SUPPORT EQUIPMENT	A		5.5		.4		.4	U
136	MEDICAL SUPPORT EQUIPMENT	A		9.7		9.7		5.6	U
137	INTELLIGENCE SUPPORT EQUIPMENT								
138	OPERATING FORCES SUPPORT EQUIPMENT	A		9.2		14.2		15.3	U
139	C4ISR EQUIPMENT	A		26.2		31.4		10.7	U
140	ENVIRONMENTAL SUPPORT EQUIPMENT	A		13.1		18.7		16.1	U
141	PHYSICAL SECURITY EQUIPMENT	A		195.0		231.0		166.3	U
142	ENTERPRISE INFORMATION TECHNOLOGY	A						4.0	U
PRODUCTIVITY PROGRAMS									
143	JUDGMENT FUND REIMBURSEMENT	A		2.2					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C -
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	OTHER								
144	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			339.2		441.9		304.0	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS -----								
	SPARES AND REPAIR PARTS								
145	SPARES AND REPAIR PARTS	A		243.9		261.2		219.9	U
	TOTAL SPARES AND REPAIR PARTS			243.9		261.2		219.9	
	TOTAL OTHER PROCUREMENT, NAVY			4,862.0		5,486.0		4,967.9	

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

26 JAN 2006

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
02. WEAPONS AND COMBAT VEHICLES	1,240.9	717.6	508.0
03. GUIDED MISSILES AND EQUIPMENT	92.0	5.5	10.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,761.2	934.4	390.9
05. SUPPORT VEHICLES	1,156.6	621.5	169.7
06. ENGINEER AND OTHER EQUIPMENT	745.7	731.5	158.8
07. SPARES AND REPAIR PARTS	33.6	25.4	35.8
TOTAL PROCUREMENT, MARINE CORPS	5,030.1	3,035.9	1,273.5

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									

TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A		155.2		20.7		12.5	U
2	EXPEDITIONARY FIGHTING VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B		(52.5)		(19.5)	15	(239.9)	U
				-----		-----		-----	
				52.5		19.5		230.6	
3	EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO) (FY 2007 FOR FY 2008) (MEMO)					9.2 (9.2)		25.6	U
								(25.6)	
4	LAV PIP	A		579.8		138.5		26.0	U
5	HIMARS	B	1	15.9					U
6	IMPROVED RECOVERY VEHICLE (IRV)	A		13.9					U
7	MODIFICATION KITS (ARMOR AND FIRE SUPPORT)	A		31.3					U
8	M1A1 FIREPOWER ENHANCEMENTS	A		36.0		31.7		19.1	U
ARTILLERY AND OTHER WEAPONS									
9	EXPEDITIONARY FIRE SUPPORT SYSTEM	A				5.6		7.4	U
10	155MM LIGHTWEIGHT TOWED HOWITZER	A	106	226.2	75	168.9	34	94.4	U
11	MODIFICATION KITS (INFANTRY WEAPONS)	A		2.7					U
12	MARINE ENHANCEMENT PROGRAM	A		21.6					U
13	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A			18	177.4	6	57.5	U
14	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		51.7		99.4		9.0	U
WEAPONS									
15	MODULAR WEAPON SYSTEM	A		27.0		22.4			U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SUPPORT									
16	MODIFICATION KITS	A			19.1		9.0		U
17	WEAPONS ENHANCEMENT PROGRAM	A			5.1		17.1		U
18	OPERATIONS OTHER THAN WAR	A		27.5					U
TOTAL WEAPONS AND COMBAT VEHICLES				1,240.9	717.6		508.0		
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									

GUIDED MISSILES									
19	GROUND BASED AIR DEFENSE	A		9.8	1.9		3.9		U
20	JAVELIN	A	432	38.5					U
21	HIMARS ROCKETS	A		1.3					U
22	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A			.4		3.2		U
OTHER SUPPORT									
23	MODIFICATION KITS	A		42.5	3.2		3.3		U
TOTAL GUIDED MISSILES AND EQUIPMENT				92.0	5.5		10.3		
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									

COMMAND AND CONTROL SYSTEMS									
24	UNIT OPERATIONS CENTER	A		188.1	4.3		7.8		U
REPAIR AND TEST EQUIPMENT									
25	REPAIR AND TEST EQUIPMENT	A			57.4		13.1		U
26	AUTO TEST SYSTEMS	A		9.3					U
27	GENERAL PURPOSE TOOLS & TEST SYSTEMS	A		28.5					U
28	CALIBRATION FACILITIES	A		2.5					U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	OTHER SUPPORT (TEL)								
29	COMBAT SUPPORT SYSTEM	A				24.6		14.3	U
30	MODIFICATION KITS	A				25.4		17.5	U
	COMMAND AND CONTROL SYSTEM (NON-TEL)								
31	GLOBAL COMBAT SUPPORT SYSTEM	A		44.2					U
32	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		.8		1.9		4.1	U
33	AIR OPERATIONS C2 SYSTEMS	A		21.6		17.4		41.1	U
34	MAGTF CSSE & SE	A		2.2					U
35	MULTIPLE ROLE RADAR SYSTEM	A		10.3					U
36	JOINT TACTICAL RADIO SYSTEMS	A		23.3		7.0			U
	RADAR + EQUIPMENT (NON-TEL)								
37	RADAR SYSTEMS	A				29.5		14.8	U
38	RADAR SET AN/TPS-59	A		51.0					U
39	TRANSITION SWITCH MODULE	A		1.8					U
	INTELL/COMM EQUIPMENT (NON-TEL)								
40	TACTICAL REMOTE SENSOR SYSTEM	A		8.5					U
41	FIRE SUPPORT SYSTEM	A		50.7		31.7		31.8	U
42	SMALL UNIT REMOTE SCOUTING SYSTEM (SURSS)	A		16.5					U
43	INTELLIGENCE SUPPORT EQUIPMENT	A		36.6		86.0		26.0	U
44	MOD KITS (INTEL)	A		9.0					U
	REPAIR AND TEST EQUIPMENT (NON-TEL)								
45	VISUAL INFORMATION SYSTEMS (VIS)	A		22.2					U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
46	COMPLIMENTARY LOW ALTITUDE WEAPONS SYSTEM	A		6.1					U
47	NIGHT VISION EQUIPMENT	A		605.5		103.0		13.7	U
OTHER SUPPORT (NON-TEL)									
48	COMMON COMPUTER RESOURCES	A		80.1		58.0		67.2	U
49	COMMAND POST SYSTEMS	A		15.2		104.3		19.7	U
50	RADIO SYSTEMS	A		354.7		221.4		53.5	U
51	COMM SWITCHING & CONTROL SYSTEMS	A		106.3		143.4		49.2	U
52	COMM & ELEC INFRASTRUCTURE SUPPORT	A		60.9		19.1		17.1	U
53	MOD KITS MAGTF C41	A		5.3					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,761.2		934.4		390.9	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									

ADMINISTRATIVE VEHICLES									
54	COMMERCIAL PASSENGER VEHICLES	A		1.0		.7		.4	U
55	COMMERCIAL CARGO VEHICLES	A		12.5		14.7		12.0	U
TACTICAL VEHICLES									
56	5/4T TRUCK HMMV (MYP)	A	3611	440.1	2624	271.4	851	72.4	U
57	MOTOR TRANSPORT MODIFICATIONS	A		368.8					U
58	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		210.8		275.0		.7	U
59	LIGHTWEIGHT PRIME MOVER	A				3.3		*	U
60	LOGISTICS VEHICLE SYSTEM REP	A		94.5		31.4		68.8	U
61	FAMILY OF TACTICAL TRAILERS	A		19.6		21.5		12.7	U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2005		FY 2006		FY 2007		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SUPPORT									
62	ITEMS LESS THAN \$5 MILLION	A		9.3		3.5		2.9	U
TOTAL SUPPORT VEHICLES				1,156.6		621.5		169.7	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
ENGINEER AND OTHER EQUIPMENT									
63	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		9.6		5.3		2.0	U
64	ASSAULT BREACHER VEHICLE	B		8.8					U
65	BULK LIQUID EQUIPMENT	A		37.9		34.7		17.5	U
66	TACTICAL FUEL SYSTEMS	A		33.2		23.7		4.1	U
67	DEMOLITION SUPPORT SYSTEMS	A		16.3					U
68	POWER EQUIPMENT ASSORTED	A		55.8		24.3		10.0	U
69	AMPHIBIOUS SUPPORT EQUIPMENT	A				15.3		13.2	U
70	EOD SYSTEMS	A				458.4		14.8	U
MATERIALS HANDLING EQUIPMENT									
71	AMPHIBIOUS RAID EQUIPMENT	A		62.2					U
72	PHYSICAL SECURITY EQUIPMENT	A		7.6		4.8		5.2	U
73	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		12.0		10.3		11.2	U
74	MATERIAL HANDLING EQUIP	A		107.1		20.0		17.0	U
75	FIRST DESTINATION TRANSPORTATION	A		5.6		3.2		5.2	U
GENERAL PROPERTY									
76	FAMILY OF INCIDENT RESPONSE	A		2.3					U
77	FIELD MEDICAL EQUIPMENT	A		8.0		12.2		3.2	U

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DEPARTMENT OF THE NAVY
FY 2007 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 26 JAN 2006

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	FY 2006	FY 2007		S	
NO		CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
----	-----	----	-----	-----	-----	-----	C	
78	FAMILY OF EOD EQUIPMENT	A	182.8				U	
79	TRAINING DEVICES	A	96.5	57.6	13.8		U	
80	CONTAINER FAMILY	A	7.7	3.5	3.0		U	
81	FAMILY OF CONSTRUCTION EQUIPMENT	A	48.5	31.7	20.1		U	
82	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		3.6	2.8		U	
83	BRIDGE BOATS	A	19.2				U	
84	RAPID DEPLOYABLE KITCHEN	A	.1	5.1	5.1		U	
	OTHER SUPPORT							
85	MODIFICATION KITS	A	4.0				U	
86	ITEMS LESS THAN \$5 MILLION	A	17.9	17.9	10.5		U	
87	CANCELLED ACCOUNT ADJUSTMENT (M)	A	2.6				U	
	TOTAL ENGINEER AND OTHER EQUIPMENT		745.7	731.5	158.8			
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS							

	SPARES AND REPAIR PARTS							
88	SPARES AND REPAIR PARTS	A	33.6	25.4	35.8		U	
	TOTAL SPARES AND REPAIR PARTS		33.6	25.4	35.8			
	TOTAL PROCUREMENT, MARINE CORPS		5,030.1	3,035.9	1,273.5			

**RESEARCH, DEVELOPMENT, TEST & EVALUATION PROGRAMS
(R-1)**

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2007 RDT&E PROGRAM

26 JAN 2006

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
Research, Development, Test & Eval, Navy	17,076,795	18,733,747	16,912,223
Total Research, Development, Test & Evaluation	17,076,795	18,733,747	16,912,223

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2007 RDT&E PROGRAM

26 JAN 2006

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
Basic Research	478,406	475,085	455,887
Applied Research	802,423	798,892	638,657
Advanced Technology Development	1,008,345	1,022,295	504,634
Advanced Component Development & Prototypes	3,091,286	3,487,525	2,919,305
System Development & Demonstration	7,417,957	8,828,742	7,915,414
RDT&E Management Support	997,632	777,822	764,947
Operational Systems Development	3,280,746	3,343,386	3,713,379
Total Research, Development, Test & Evaluation	17,076,795	18,733,747	16,912,223
Summary Recap of FYDP Programs -----			
Strategic Forces	166,602	180,038	206,986
General Purpose Forces	994,640	1,007,842	822,562
Intelligence and Communications	986,798	1,177,171	1,357,053
Research and Development	14,853,720	16,275,400	14,461,037
Central Supply and Maintenance	73,191	75,147	59,383
Training Medical and Other		18,149	5,202
Administration and Associated Activities	1,844		
Total Research, Development, Test & Evaluation	17,076,795	18,733,747	16,912,223

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

26 JAN 2006

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2005 -----	FY 2006 -----	FY 2007 -----
Basic Research	478,406	475,085	455,887
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Summary Recap of FYDP Programs -----			
Strategic Forces	166,602	180,038	206,986
General Purpose Forces	994,640	1,007,842	822,562
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Central Supply and Maintenance	73,191	75,147	59,383
Training Medical and Other		18,149	5,202
Administration and Associated Activities	1,844		
Total Research, Development, Test & Eval, Navy	17,076,795	18,733,747	16,912,223

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
1	0601103N	University Research Initiatives	01	88,897	86,670	73,322	U
2	0601152N	In-House Laboratory Independent Research	01	19,280	17,367	15,916	U
3	0601153N	Defense Research Sciences	01	370,229	371,048	366,649	U
		Basic Research		----- 478,406	----- 475,085	----- 455,887	
4	0602114N	Power Projection Applied Research	02	153,897	135,454	84,914	U
5	0602123N	Force Protection Applied Research	02	134,211	138,094	123,443	U
6	0602131M	Marine Corps Landing Force Technology	02	33,940	38,016	37,741	U
7	0602233N	Human Systems Technology	02	1,446			U
8	0602234N	Materials, Electronics and Computer Technology	02	3,858	1,500		U
9	0602235N	Common Picture Applied Research	02	100,205	106,391	68,352	U
10	0602236N	Warfighter Sustainment Applied Research	02	118,949	110,056	89,964	U
11	0602271N	RF Systems Applied Research	02	60,316	64,642	42,619	U
12	0602435N	Ocean Warfighting Environment Applied Research	02	69,447	62,470	48,718	U
13	0602651M	Joint Non-Lethal Weapons Applied Research	02	1,880	8,910	6,036	U
14	0602747N	Undersea Warfare Applied Research	02	79,380	84,482	83,435	U
15	0602782N	Mine and Expeditionary Warfare Applied Research	02	44,894	48,877	53,435	U
		Applied Research		----- 802,423	----- 798,892	----- 638,657	
16	0603114N	Power Projection Advanced Technology	03	129,578	127,049	76,806	U
17	0603123N	Force Protection Advanced Technology	03	171,710	165,611	61,504	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
18	0603235N	Common Picture Advanced Technology	03	83,365	73,056	61,725	U
19	0603236N	Warfighter Sustainment Advanced Technology	03	90,154	106,927	82,035	U
20	0603271N	RF Systems Advanced Technology	03	63,204	100,982	45,317	U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	03	128,818	88,108	59,170	U
22	0603651M	Joint Non-Lethal Weapons Technology Development	03	5,809	2,358	1,405	U
23	0603727N	Navy Technical Information Presentation System	03	168,195	180,106		U
24	0603729N	Warfighter Protection Advanced Technology	03	68,351	59,327	17,982	U
25	0603747N	Undersea Warfare Advanced Technology	03	36,949	35,110	35,055	U
26	0603757N	Joint Warfare Experiments	03	1			U
27	0603758N	Navy Warfighting Experiments and Demonstrations	03	25,847	48,549	41,308	U
28	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	36,364	35,112	21,326	U
29	0303158M	Joint Command and Control Program (JC2)	03			1,001	U
		Advanced Technology Development		----- 1,008,345	----- 1,022,295	----- 504,634	
30	0603207N	Air/Ocean Tactical Applications	04	24,561	31,187	31,778	U
31	0603216N	Aviation Survivability	04	38,312	44,261	6,177	U
32	0603237N	Deployable Joint Command and Control	04	41,940	40,841	16,383	U
33	0603254N	ASW Systems Development	04	17,357	18,944	16,782	U
34	0603261N	Tactical Airborne Reconnaissance	04	6,383	3,879	3,959	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
35	0603382N	Advanced Combat Systems Technology	04	61,474	33,605	12,398	U
36	0603502N	Surface and Shallow Water Mine Countermeasures	04	97,892	118,682	130,265	U
37	0603506N	Surface Ship Torpedo Defense	04	54,624	53,133	40,627	U
38	0603512N	Carrier Systems Development	04	161,539	168,283	153,894	U
39	0603513N	Shipboard System Component Development	04	44,282	50,918	14,135	U
40	0603525N	PILOT FISH	04	85,209	138,834	134,550	U
41	0603527N	RETRACT LARCH	04	89,812	81,475	87,180	U
42	0603536N	RETRACT JUNIPER	04	36,337	54,030	38,462	U
43	0603542N	Radiological Control	04	935	1,818	1,901	U
44	0603553N	Surface ASW	04	19,552	23,433	38,696	U
45	0603559N	SSGN Conversion	04	19,505	23,660	25,953	U
46	0603561N	Advanced Submarine System Development	04	89,790	159,531	140,432	U
47	0603562N	Submarine Tactical Warfare Systems	04	5,891	7,017	10,357	U
48	0603563N	Ship Concept Advanced Design	04	16,077	21,221	21,549	U
49	0603564N	Ship Preliminary Design & Feasibility Studies	04		26,615	21,314	U
50	0603570N	Advanced Nuclear Power Systems	04	167,951	165,845	174,648	U
51	0603573N	Advanced Surface Machinery Systems	04	3,306	5,100		U
52	0603576N	CHALK EAGLE	04	46,426	114,328	139,017	U
53	0603581N	Littoral Combat Ship (LCS)	04	450,783	573,957	319,671	U
54	0603582N	Combat System Integration	04	100,974	92,310	62,095	U
55	0603609N	Conventional Munitions	04	32,258	36,385	22,385	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
56	0603611M	Marine Corps Assault Vehicles	04	239,152	249,727	188,306	U
57	0603612M	USMC Mine Countermeasures Systems - Adv Dev	04	5,827	3,216	3,777	U
58	0603635M	Marine Corps Ground Combat/ Support System	04	28,624	13,293	503	U
59	0603654N	Joint Service Explosive Ordnance Development	04	25,511	33,898	24,467	U
60	0603658N	Cooperative Engagement	04	99,618	99,557	53,406	U
61	0603713N	Ocean Engineering Technology Development	04	25,442	24,462	16,324	U
62	0603721N	Environmental Protection	04	27,847	27,547	20,271	U
63	0603724N	Navy Energy Program	04	7,510	8,521	1,600	U
64	0603725N	Facilities Improvement	04	1,955	6,396	4,194	U
65	0603734N	CHALK CORAL	04	57,504	51,977	28,578	U
66	0603739N	Navy Logistic Productivity	04	19,727	20,575	6,306	U
67	0603746N	RETRACT MAPLE	04	265,507	303,982	344,912	U
68	0603748N	LINK PLUMERIA	04	112,694	80,497	80,662	U
69	0603751N	RETRACT ELM	04	47,020	56,180	64,133	U
70	0603755N	Ship Self Defense	04	13,240	9,447	8,897	U
71	0603764N	LINK EVERGREEN	04	42,725	57,070	55,051	U
72	0603787N	Special Processes	04	41,810	47,125	47,180	U
73	0603790N	NATO Research and Development	04	10,017	10,174	9,784	U
74	0603795N	Land Attack Technology	04	98,435	73,983	18,571	U
75	0603851M	Nonlethal Weapons	04	42,536	46,902	44,815	U
76	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	04	13,289	15,451		U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
77	0603860N	Joint Precision Approach and Landing Systems	04	32,652	38,670	41,242	U
78	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	19,617	36,170	50,282	U
79	0603889N	Counterdrug RDT&E Projects	04	21,950	8,150		U
80	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	21,341	9,807	20,527	U
81	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	9,645	7,200	77,000	U
82	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	25,204	35,224	43,909	U
83	0604787N	Joint Warfare Transformation Programs	04	21,717	23,032		U
	Advanced Component Development & Prototypes			-----	-----	-----	
				3,091,286	3,487,525	2,919,305	
84	0604212N	Other Helo Development	05	182,840	79,894	86,197	U
85	0604214N	AV-8B Aircraft - Eng Dev	05	19,335	15,322	13,878	U
86	0604215N	Standards Development	05	61,313	84,225	112,257	U
87	0604216N	Multi-Mission Helicopter Upgrade Development	05	80,105	49,122	19,259	U
88	0604218N	Air/Ocean Equipment Engineering	05	4,325	4,491	5,578	U
89	0604221N	P-3 Modernization Program	05	11,838	10,637	16,139	U
90	0604230N	Warfare Support System	05	5,092	2,241	2,203	U
91	0604231N	Tactical Command System	05	63,916	64,003	74,225	U
92	0604234N	Advanced Hawkeye	05	542,447	614,231	497,842	U
93	0604245N	H-1 Upgrades	05	168,171	41,382	7,844	U
94	0604261N	Acoustic Search Sensors	05	14,418	33,569	36,764	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
95	0604262N	V-22A	05	248,163	203,278	268,461	U
96	0604264N	Air Crew Systems Development	05	20,093	13,488	12,434	U
97	0604269N	EA-18	05	346,526	393,860	372,363	U
98	0604270N	Electronic Warfare Development	05	48,517	43,276	39,842	U
99	0604273N	VHXX Executive Helo Development	05	535,694	921,840	682,597	U
100	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	78,036	168,498	1,153	U
101	0604300N	SC-21 Total Ship System Engineering	05	1,130,307	1,139,993	817,528	U
102	0604307N	Surface Combatant Combat System Engineering	05	148,939	228,932	190,059	U
103	0604311N	LPD-17 Class Systems Integration	05	8,405	11,271	5,960	U
104	0604312N	Tri-Service Standoff Attack Missile	05	26,497			U
105	0604329N	Small Diameter Bomb (SDB)	05	9,513	9,816	10,021	U
106	0604366N	Standard Missile Improvements	05	110,568	148,532	186,144	U
107	0604373N	Airborne MCM	05	50,600	53,837	56,145	U
108	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05			14,792	U
109	0604503N	SSN-688 and Trident Modernization	05	96,864	106,048	94,839	U
110	0604504N	Air Control	05	14,473	11,499	4,603	U
111	0604507N	Enhanced Modular Signal Processor	05	1,061	1,063		U
112	0604512N	Shipboard Aviation Systems	05	25,512	37,784	33,392	U
113	0604518N	Combat Information Center Conversion	05	10,434	7,805	6,708	U
114	0604558N	New Design SSN	05	156,806	175,567	169,580	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
115	0604561N	SSN-21 Developments	05	2,966	2,878	3,260	U
116	0604562N	Submarine Tactical Warfare System	05	46,389	46,024	51,656	U
117	0604567N	Ship Contract Design/ Live Fire T&E	05	118,644	57,424	72,055	U
118	0604574N	Navy Tactical Computer Resources	05	8,169	6,487		U
119	0604601N	Mine Development	05	4,851	15,161	5,631	U
120	0604603N	Unguided Conventional Air-Launched Weapons	05	1,450			U
121	0604610N	Lightweight Torpedo Development	05	15,281	31,348	40,540	U
122	0604654N	Joint Service Explosive Ordnance Development	05	9,277	8,746	10,026	U
123	0604703N	Personnel, Training, Simulation, and Human Factors	05	18,361	5,150	8,754	U
124	0604721N	Battle Group Passive Horizon Extension System	05	29,677	32,779		U
125	0604727N	Joint Standoff Weapon Systems	05	10,588	13,314	27,524	U
126	0604755N	Ship Self Defense (Detect & Control)	05	68,193	56,642	10,050	U
127	0604756N	Ship Self Defense (Engage: Hard Kill)	05	46,807	49,833	46,390	U
128	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	37,599	33,550	11,513	U
129	0604761N	Intelligence Engineering	05		4,927	4,865	U
130	0604771N	Medical Development	05	49,769	47,294	7,663	U
131	0604777N	Navigation/ID System	05	28,410	46,926	47,070	U
132	0604784N	Distributed Surveillance System	05	17,462	55,842	58,273	U
133	0604800N	Joint Strike Fighter (JSF)	05	2,083,779	2,269,197	2,030,979	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
134	0604910N	Smart Card	05	660	705		U
135	0605013M	Information Technology Development	05	8,558	25,363	13,326	U
136	0605013N	Information Technology Development	05	119,085	104,731	88,323	U
137	0605172N	Multinational Information Sharing (MNIS)	05		21,496	20,856	U
138	0605212N	CH-53X RDTE	05	281	267,860	362,672	U
139	0605500N	Multi-mission Maritime Aircraft (MMA)	05	470,893	949,561	1,131,655	U
140	0304785N	Tactical Cryptologic Systems	05			23,526	U
		System Development & Demonstration		7,417,957	8,828,742	7,915,414	
141	0604256N	Threat Simulator Development	06	23,437	23,560	23,668	U
142	0604258N	Target Systems Development	06	31,964	40,759	45,666	U
143	0604759N	Major T&E Investment	06	40,265	40,486	39,750	U
144	0605152N	Studies and Analysis Support - Navy	06	11,672	8,855	7,093	U
145	0605154N	Center for Naval Analyses	06	42,336	48,024	48,900	U
146	0605155N	Fleet Tactical Development	06	2,261	2,233	2,595	U
147	0605502N	Small Business Innovative Research	06	305,432			U
148	0605804N	Technical Information Services	06	25,871	28,904	670	U
149	0605853N	Management, Technical & International Support	06	30,080	42,611	47,213	U
150	0605856N	Strategic Technical Support	06	3,380	3,400	3,347	U
151	0605861N	RDT&E Science and Technology Management	06	62,513	62,531	67,328	U
152	0605862N	RDT&E Instrumentation Modernization	06	18,433	1,608	1,243	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
153	0605863N	RDT&E Ship and Aircraft Support	06	86,459	75,974	83,140	U
154	0605864N	Test and Evaluation Support	06	253,260	316,021	328,276	U
155	0605865N	Operational Test and Evaluation Capability	06	12,904	12,908	11,532	U
156	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	2,321	2,788	2,904	U
157	0605867N	SEW Surveillance/Reconnaissance Support	06	12,976	12,827	20,073	U
158	0605873M	Marine Corps Program Wide Support	06	30,224	36,184	25,343	U
159	0305885N	Tactical Cryptologic Activities	06			1,004	U
160	0804758N	Service Support to JFCOM, JNTC	06		18,149	5,202	U
161	0909999N	Financing for Cancelled Account Adjustments	06	1,844			U
		RDT&E Management Support		----- 997,632	----- 777,822	----- 764,947	
162	0603660N	Advanced Development Projects	07				
163	0604227N	HARPOON Modifications	07			36,284	U
164	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07			239,163	U
165	0101221N	Strategic Sub & Weapons System Support	07	84,478	92,171	124,522	U
166	0101224N	SSBN Security Technology Program	07	41,846	43,401	42,869	U
167	0101226N	Submarine Acoustic Warfare Development	07	11,232	9,399	2,131	U
168	0101402N	Navy Strategic Communications	07	29,046	35,067	37,464	U
169	0203761N	Rapid Technology Transition (RTT)	07	19,516	25,266	39,285	U
170	0204136N	F/A-18 Squadrons	07	121,376	86,089	31,098	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
171	0204152N	E-2 Squadrons	07	18,255	17,022	1,540	U
172	0204163N	Fleet Telecommunications (Tactical)	07	21,761	32,149	27,189	U
173	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	31,227	27,029	18,635	U
174	0204311N	Integrated Surveillance System	07	27,023	30,647	30,740	U
175	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	3,580	4,696	1,812	U
176	0204571N	Consolidated Training Systems Development	07	20,322	43,615	17,857	U
177	0204574N	Cryptologic Direct Support	07	1,414	1,401	1,425	U
178	0204575N	Electronic Warfare (EW) Readiness Support	07	12,204	13,777	20,673	U
179	0205601N	HARM Improvement	07	153,797	84,569	99,208	U
180	0205604N	Tactical Data Links	07	18,380	86,864	41,967	U
181	0205620N	Surface ASW Combat System Integration	07	20,397	12,751	9,417	U
182	0205632N	MK-48 ADCAP	07	21,237	21,724	24,988	U
183	0205633N	Aviation Improvements	07	75,417	94,928	71,612	U
184	0205658N	Navy Science Assistance Program	07	7,060	3,858	3,376	U
185	0205675N	Operational Nuclear Power Systems	07	63,920	63,092	69,350	U
186	0206313M	Marine Corps Communications Systems	07	272,587	256,291	218,460	U
187	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	56,786	72,982	47,592	U
188	0206624M	Marine Corps Combat Services Support	07	15,908	16,318	17,524	U
189	0207161N	Tactical AIM Missiles	07	3,927	9,243	7,946	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
190	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	8,546	3,531	6,705	U
191	0208058N	Joint High Speed Vessel (JHSV)	07			14,163	U
192	0301303N	Maritime Intelligence	07				
193	0301323N	Collection Management	07				
194	0301327N	Technical Reconnaissance and Surveillance	07				
195	0303109N	Satellite Communications (SPACE)	07	447,061	539,489	748,662	U
196	0303140N	Information Systems Security Program	07	25,696	21,569	23,037	U
197	0303158N	Joint Command and Control Program (JC2)	07		4,925	5,073	U
198	0305149N	COBRA JUDY	07	92,661	117,749	135,372	U
199	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	5,958	9,985	7,307	U
200	0305188N	Joint C4ISR Battle Center (JBC)	07	43,064	67,255		U
201	0305192N	Military Intelligence Program (MIP) Activities	07	4,701	4,225	6,793	U
202	0305204N	Tactical Unmanned Aerial Vehicles	07	76,943	115,173	115,950	U
203	0305205N	Endurance Unmanned Aerial Vehicles	07	64,045		26,357	U
204	0305206N	Airborne Reconnaissance Systems	07	13,866	31,399	35,038	U
205	0305207N	Manned Reconnaissance Systems	07	49,732	62,002	22,815	U
206	0305208N	Distributed Common Ground/Surface Systems	07	13,029	12,141	16,587	U
207	0307207N	Aerial Common Sensor (ACS)	07	26,555	34,994	17,182	U
208	0308601N	Modeling and Simulation Support	07	21,966	7,710	7,503	U
209	0702207N	Depot Maintenance (Non-IF)	07	4,200	12,461	2,960	U

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DEPARTMENT OF THE NAVY
FY 2007 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 26 JAN 2006

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2005 -----	FY 2006 -----	FY 2007 -----	
210	0702239N	Avionics Component Improvement Program	07			1,375	U
211	0708011N	Industrial Preparedness	07	59,095	59,286	55,048	U
212	0708730N	Maritime Technology (MARITECH)	07	9,896	3,400		U
		Operational Systems Development		3,280,746	3,343,386	3,713,379	
		Total Research, Development, Test & Eval, Navy		17,076,795	18,733,747	16,912,223	

**CONSTRUCTION PROGRAMS
(C-1)**

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 26 JAN 2006

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,474,637	1,388,735	1,388,735	1,388,735
Planning & Design		48,554	48,554	48,554
Total Military Construction, Navy	1,474,637	1,437,289	1,437,289	1,437,289
Mil. Con., Naval Reserve				
Major Construction		157,877	157,877	157,877
Minor Construction		750	750	750
Planning & Design		8,066	8,066	8,066
Total Mil. Con., Naval Reserve		166,693	166,693	166,693
Base Realignment & Closure, Navy				
Base Closure Round Iv				133,000
Total Base Realignment & Closure, Navy				133,000
FY 2005 BRAC - Navy				
Fy 2005 Brac	212,111	212,111	212,111	212,111
Global Posture Moves	34,650	34,650	34,650	34,650
Total FY 2005 BRAC - Navy	246,761	246,761	246,761	246,761
Fam Housing Construction, Navy & Marine Corps				
New Construction	126,245	123,048	122,645	122,645
Construction Improvements		178,644	176,858	176,858
Planning & Design		3,415	3,415	3,415
Total Fam Housing Construction, Navy & Marine Corps	126,245	305,107	302,918	302,918
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		96,871	96,871	96,871
Operating Expenses		142,071	142,071	142,071
Leasing		142,364	142,364	142,364
Maintenance Of Real Property		232,551	232,551	232,551
Mortgage Insurance Premiums		55	55	55
Housing Privatization Support		17,750	17,750	17,750
Total Fam Housing Ops & Debt, Navy & Marine Corps		631,662	631,662	631,662
Grand Total	1,847,643	2,787,512	2,785,323	2,918,323

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,404,745	1,586,125	1,586,125	1,586,125
Outside the United States	98,968	65,665	65,262	65,262
Unspecified Locations	343,930	1,135,722	1,133,936	1,266,936
*** Total By Location ***	1,847,643	2,787,512	2,785,323	2,918,323
By Purpose:				

Major Construction	1,686,748	1,758,723	1,758,723	1,758,723
Unspecified Minor Construction	34,650	35,400	35,400	35,400
Planning and Design		56,620	56,620	56,620
New Construction	126,245	123,048	122,645	122,645
Construction Improvements		178,644	176,858	176,858
Planning & Design		3,415	3,415	3,415
Operating Expenses		256,692	256,692	256,692
Leasing		142,364	142,364	142,364
Maintenance		232,551	232,551	232,551
Mortgage Insurance, Premiums		55	55	55
Base Realignment and Closure				133,000
*** Total By Purpose ***	1,847,643	2,787,512	2,785,323	2,918,323

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Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,404,745	1,586,125	1,586,125	1,586,125
Outside the United States	98,968	65,665	65,262	65,262
Unspecified Locations	343,930	1,135,722	1,133,936	1,266,936
*** Total By Location ***	1,847,643	2,787,512	2,785,323	2,918,323
By Purpose:				

Major Construction	1,686,748	1,758,723	1,758,723	1,758,723
Unspecified Minor Construction	34,650	35,400	35,400	35,400
Planning and Design		56,620	56,620	56,620
New Construction	126,245	123,048	122,645	122,645
Construction Improvements		178,644	176,858	176,858
Planning & Design		3,415	3,415	3,415
Operating Expenses		256,692	256,692	256,692
Leasing		142,364	142,364	142,364
Maintenance		232,551	232,551	232,551
Mortgage Insurance, Premiums		55	55	55
Base Realignment and Closure				133,000
*** Total By Purpose ***	1,847,643	2,787,512	2,785,323	2,918,323

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,404,745	1,428,248	1,428,248	1,428,248
Outside the United States	98,968	65,665	65,262	65,262
Unspecified Locations	343,930	1,126,906	1,125,120	1,125,120
*** Total By Location ***	1,847,643	2,620,819	2,618,630	2,618,630
By Purpose:				

Major Construction	1,686,748	1,600,846	1,600,846	1,600,846
Unspecified Minor Construction	34,650	34,650	34,650	34,650
Planning and Design		48,554	48,554	48,554
New Construction	126,245	123,048	122,645	122,645
Construction Improvements		178,644	176,858	176,858
Planning & Design		3,415	3,415	3,415
Operating Expenses		256,692	256,692	256,692
Leasing		142,364	142,364	142,364
Maintenance		232,551	232,551	232,551
Mortgage Insurance, Premiums		55	55	55
*** Total By Purpose ***	1,847,643	2,620,819	2,618,630	2,618,630

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		157,877	157,877	157,877
Unspecified Locations		8,816	8,816	8,816
*** Total By Location ***		166,693	166,693	166,693
By Purpose:				

Major Construction		157,877	157,877	157,877
Unspecified Minor Construction		750	750	750
Planning and Design		8,066	8,066	8,066
*** Total By Purpose ***		166,693	166,693	166,693

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States	1,321,995	1,503,375	1,503,375	1,503,375
Outside the United States	55,473	25,367	25,367	25,367
Unspecified Locations	343,930	322,001	322,001	455,001
*** Total By Location ***	1,721,398	1,850,743	1,850,743	1,983,743
By Purpose:				

Major Construction	1,686,748	1,758,723	1,758,723	1,758,723
Unspecified Minor Construction	34,650	35,400	35,400	35,400
Planning and Design		56,620	56,620	56,620
Base Realignment and Closure				133,000
*** Total By Purpose ***	1,721,398	1,850,743	1,850,743	1,983,743

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations				133,000
*** Total By Location ***				133,000
By Purpose:				

Base Realignment and Closure				133,000
*** Total By Purpose ***				133,000

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	82,750	82,750	82,750	82,750
Outside the United States	43,495	40,298	39,895	39,895
Unspecified Locations		813,721	811,935	811,935
*** Total By Location ***	126,245	936,769	934,580	934,580
By Purpose:				

New Construction	126,245	123,048	122,645	122,645
Construction Improvements		178,644	176,858	176,858
Planning & Design		3,415	3,415	3,415
Operating Expenses		256,692	256,692	256,692
Leasing		142,364	142,364	142,364
Maintenance		232,551	232,551	232,551
Mortgage Insurance, Premiums		55	55	55
*** Total By Purpose ***	126,245	936,769	934,580	934,580

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA		8,112	8,112	8,112
ARIZONA	3,637	3,602	3,602	3,602
CALIFORNIA	155,045	132,197	132,197	132,197
CONNECTICUT	4,610	4,566	4,566	4,566
FLORIDA	126,881	82,706	82,706	82,706
GEORGIA	12,730	12,608	12,608	12,608
HAWAII	35,400	35,061	35,061	35,061
ILLINOIS	167,750	120,768	120,768	120,768
INDIANA	8,220	8,141	8,141	8,141
LOUISIANA		115,260	115,260	115,260
MAINE	8,100	8,022	8,022	8,022
MARYLAND	65,770	78,916	78,916	78,916
MISSISSIPPI	370,440	370,340	370,340	370,340
NEW JERSEY		53,910	53,910	53,910
NEW YORK		19,800	19,800	19,800
NORTH CAROLINA	80,577	76,835	76,835	76,835
OREGON		6,091	6,091	6,091
PENNSYLVANIA	4,780	4,734	4,734	4,734
RHODE ISLAND	15,490	15,341	15,341	15,341
SOUTH CAROLINA	1,480	7,836	7,836	7,836
TEXAS	16,040	15,886	15,886	15,886
VIRGINIA	192,675	236,277	236,277	236,277
WASHINGTON	135,120	169,116	169,116	169,116
JAPAN	83,010	13,907	13,907	13,907

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UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
MARIANA ISLANDS	98,968	65,665	65,262	65,262
WORLDWIDE UNSPECIFIED	260,920	1,121,815	1,120,029	1,253,029
*** Total Construction ***	1,847,643	2,787,512	2,785,323	2,918,323

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA		8,112	8,112	8,112
ARIZONA	3,637	3,602	3,602	3,602
CALIFORNIA	155,045	132,197	132,197	132,197
CONNECTICUT	4,610	4,566	4,566	4,566
FLORIDA	126,881	82,706	82,706	82,706
GEORGIA	12,730	12,608	12,608	12,608
HAWAII	35,400	35,061	35,061	35,061
ILLINOIS	167,750	120,768	120,768	120,768
INDIANA	8,220	8,141	8,141	8,141
LOUISIANA		115,260	115,260	115,260
MAINE	8,100	8,022	8,022	8,022
MARYLAND	65,770	78,916	78,916	78,916
MISSISSIPPI	370,440	370,340	370,340	370,340
NEW JERSEY		53,910	53,910	53,910
NEW YORK		19,800	19,800	19,800
NORTH CAROLINA	80,577	76,835	76,835	76,835
OREGON		6,091	6,091	6,091
PENNSYLVANIA	4,780	4,734	4,734	4,734
RHODE ISLAND	15,490	15,341	15,341	15,341
SOUTH CAROLINA	1,480	7,836	7,836	7,836
TEXAS	16,040	15,886	15,886	15,886
VIRGINIA	192,675	236,277	236,277	236,277
WASHINGTON	135,120	169,116	169,116	169,116
JAPAN	83,010	13,907	13,907	13,907

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
MARIANA ISLANDS	98,968	65,665	65,262	65,262
WORLDWIDE UNSPECIFIED	260,920	1,121,815	1,120,029	1,253,029
*** Total Construction ***	1,847,643	2,787,512	2,785,323	2,918,323

UNCLASSIFIED

Summary for 2007
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 26 JAN 2006

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	825,603	1,085,238	1,085,238	1,085,238
Minor Construction		8,939	8,939	8,939
Planning & Design		67,861	67,861	67,861
Total Military Construction, Navy	825,603	1,162,038	1,162,038	1,162,038
Mil. Con., Naval Reserve				
Major Construction		44,909	44,909	44,909
Minor Construction		1,112	1,112	1,112
Planning & Design		2,387	2,387	2,387
Total Mil. Con., Naval Reserve		48,408	48,408	48,408
FY 2005 BRAC - Navy				
Fy 2005 Brac	674,589	674,589	674,589	674,589
Global Posture Moves	15,000	15,000	15,000	15,000
Total FY 2005 BRAC - Navy	689,589	689,589	689,589	689,589
Fam Housing Construction, Navy & Marine Corps				
New Construction	126,025	126,025	126,025	126,025
Construction Improvements		176,446	176,446	176,446
Planning & Design		2,600	2,600	2,600
Total Fam Housing Construction, Navy & Marine Corps	126,025	305,071	305,071	305,071
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		80,751	80,751	80,751
Operating Expenses		127,839	127,839	127,839
Leasing		132,282	132,282	132,282
Maintenance Of Real Property		152,991	152,991	152,991
Mortgage Insurance Premiums		2	2	2
Housing Privatization Support		15,261	15,261	15,261
Total Fam Housing Ops & Debt, Navy & Marine Corps		509,126	509,126	509,126
Grand Total	1,641,217	2,714,232	2,714,232	2,714,232

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	789,345	1,009,598	1,009,598	1,009,598
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	703,174	1,526,164	1,526,164	1,526,164
*** Total By Location ***	1,641,217	2,714,232	2,714,232	2,714,232
By Purpose:				

Major Construction	1,500,192	1,804,736	1,804,736	1,804,736
Unspecified Minor Construction	15,000	25,051	25,051	25,051
Planning and Design		70,248	70,248	70,248
New Construction	126,025	126,025	126,025	126,025
Construction Improvements		176,446	176,446	176,446
Planning & Design		2,600	2,600	2,600
Operating Expenses		223,851	223,851	223,851
Leasing		132,282	132,282	132,282
Maintenance		152,991	152,991	152,991
Mortgage Insurance, Premiums		2	2	2
*** Total By Purpose ***	1,641,217	2,714,232	2,714,232	2,714,232

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	789,345	1,009,598	1,009,598	1,009,598
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	703,174	1,526,164	1,526,164	1,526,164
*** Total By Location ***	1,641,217	2,714,232	2,714,232	2,714,232
By Purpose:				

Major Construction	1,500,192	1,804,736	1,804,736	1,804,736
Unspecified Minor Construction	15,000	25,051	25,051	25,051
Planning and Design		70,248	70,248	70,248
New Construction	126,025	126,025	126,025	126,025
Construction Improvements		176,446	176,446	176,446
Planning & Design		2,600	2,600	2,600
Operating Expenses		223,851	223,851	223,851
Leasing		132,282	132,282	132,282
Maintenance		152,991	152,991	152,991
Mortgage Insurance, Premiums		2	2	2
*** Total By Purpose ***	1,641,217	2,714,232	2,714,232	2,714,232

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	789,345	964,689	964,689	964,689
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	703,174	1,522,665	1,522,665	1,522,665
*** Total By Location ***	1,641,217	2,665,824	2,665,824	2,665,824
By Purpose:				

Major Construction	1,500,192	1,759,827	1,759,827	1,759,827
Unspecified Minor Construction	15,000	23,939	23,939	23,939
Planning and Design		67,861	67,861	67,861
New Construction	126,025	126,025	126,025	126,025
Construction Improvements		176,446	176,446	176,446
Planning & Design		2,600	2,600	2,600
Operating Expenses		223,851	223,851	223,851
Leasing		132,282	132,282	132,282
Maintenance		152,991	152,991	152,991
Mortgage Insurance, Premiums		2	2	2
*** Total By Purpose ***	1,641,217	2,665,824	2,665,824	2,665,824

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		44,909	44,909	44,909
Unspecified Locations		3,499	3,499	3,499
*** Total By Location ***		48,408	48,408	48,408
By Purpose:				

Major Construction		44,909	44,909	44,909
Unspecified Minor Construction		1,112	1,112	1,112
Planning and Design		2,387	2,387	2,387
*** Total By Purpose ***		48,408	48,408	48,408

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	761,494	981,747	981,747	981,747
Outside the United States	50,524	80,296	80,296	80,296
Unspecified Locations	703,174	837,992	837,992	837,992
*** Total By Location ***	1,515,192	1,900,035	1,900,035	1,900,035
By Purpose:				

Major Construction	1,500,192	1,804,736	1,804,736	1,804,736
Unspecified Minor Construction	15,000	25,051	25,051	25,051
Planning and Design		70,248	70,248	70,248
*** Total By Purpose ***	1,515,192	1,900,035	1,900,035	1,900,035

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 26 JAN 2006

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,851	27,851	27,851	27,851
Outside the United States	98,174	98,174	98,174	98,174
Unspecified Locations		688,172	688,172	688,172
*** Total By Location ***	126,025	814,197	814,197	814,197
By Purpose:				

New Construction	126,025	126,025	126,025	126,025
Construction Improvements		176,446	176,446	176,446
Planning & Design		2,600	2,600	2,600
Operating Expenses		223,851	223,851	223,851
Leasing		132,282	132,282	132,282
Maintenance		152,991	152,991	152,991
Mortgage Insurance, Premiums		2	2	2
*** Total By Purpose ***	126,025	814,197	814,197	814,197

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	5,966	5,966	5,966	5,966
CALIFORNIA	173,125	217,868	217,868	217,868
DISTRICT OF COLUMBIA		1,924	1,924	1,924
FLORIDA	13,486	56,736	56,736	56,736
GEORGIA	82,282	82,282	82,282	82,282
HAWAII	48,338	48,338	48,338	48,338
ILLINOIS		23,589	23,589	23,589
MARYLAND	84,255	54,781	54,781	54,781
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	182,404	201,332	201,332	201,332
SOUTH CAROLINA	22,225	22,225	22,225	22,225
TEXAS		9,428	9,428	9,428
VIRGINIA	106,104	167,676	167,676	167,676
WASHINGTON	71,160	106,351	106,351	106,351
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN		44,360	44,360	44,360
MARIANA ISLANDS	98,174	127,946	127,946	127,946
WORLDWIDE UNSPECIFIED	703,174	1,481,804	1,481,804	1,481,804
*** Total Construction ***	1,641,217	2,714,232	2,714,232	2,714,232

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 26 JAN 2006

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	5,966	5,966	5,966	5,966
CALIFORNIA	173,125	217,868	217,868	217,868
DISTRICT OF COLUMBIA		1,924	1,924	1,924
FLORIDA	13,486	56,736	56,736	56,736
GEORGIA	82,282	82,282	82,282	82,282
HAWAII	48,338	48,338	48,338	48,338
ILLINOIS		23,589	23,589	23,589
MARYLAND	84,255	54,781	54,781	54,781
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	182,404	201,332	201,332	201,332
SOUTH CAROLINA	22,225	22,225	22,225	22,225
TEXAS		9,428	9,428	9,428
VIRGINIA	106,104	167,676	167,676	167,676
WASHINGTON	71,160	106,351	106,351	106,351
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN		44,360	44,360	44,360
MARIANA ISLANDS	98,174	127,946	127,946	127,946
WORLDWIDE UNSPECIFIED	703,174	1,481,804	1,481,804	1,481,804
*** Total Construction ***	1,641,217	2,714,232	2,714,232	2,714,232

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							ALABAMA					
							NAVY RESERVE					
							MOBILE					
1235N	01	AL	3262	N0600112	171		RSRV VEH MAINT FAC		8,112	8,112	8,112	
							TOTAL MOBILE		8,112	8,112	8,112	
							**ALABAMA		8,112	8,112	8,112	
							ARIZONA					
							NAVY					
							YUMA					
1205N	01	AZ	4962	N0900248	121		ROTARY WING FUELING APRON	3,637	3,602	3,602	3,602	
							TOTAL YUMA	3,637	3,602	3,602	3,602	
							**ARIZONA	3,637	3,602	3,602	3,602	
							CALIFORNIA					
							NAVY					
							CAMP PENDLETON					
1205N	01	CA	1581	N0500011	214		ASSAULT BREACHER VEHICLE FACILITY	5,660	5,111	5,111	5,111	
1205N	01	CA	1581	N0600008	721		BEQ - HEADQUARTERS	21,620	19,432	19,432	19,432	
1205N	01	CA	1581	N0600155	906		FLIGHTLINE SECURITY FENCE	1,400	1,372	1,372	1,372	
1205N	01	CA	1581	N0800024	831		RECLAMATION/CONVEYANCE (WW PH2-1)	63,157	25,192	25,192	25,192	
							TOTAL CAMP PENDLETON	91,837	51,107	51,107	51,107	
							CHINA LAKE					
1205N	01	CA	1694	N0800247	311		ADVANCED SENSOR LAB, CHINA LAKE CA	19,158	18,975	18,975	18,975	
							TOTAL CHINA LAKE	19,158	18,975	18,975	18,975	
							EL CENTRO					
1205N	01	CA	2176	N0500017	211		HANGAR RECAP WEST APRON, EL CENTRO CA		18,487	18,487	18,487	
							TOTAL EL CENTRO		18,487	18,487	18,487	
							LEMOORE					
1205N	01	CA	2985	N0600046	141		EXPAND AIR TRAFFIC CTR TOWER, LEMOORE CA	8,480	8,399	8,399	8,399	
							TOTAL LEMOORE	8,480	8,399	8,399	8,399	
							MIRAMAR					
1205N	01	CA	3253	N0900095	149		PROVOST MARSHALL SCREENING FAC	5,070	5,021	5,021	5,021	

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UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL MIRAMAR	5,070	5,021	5,021	5,021
1205N	01	CA	3281	N1100114	171		MONTEREY ACADEMIC FACILITY ADDITION	6,500	6,438	6,438	6,438
							TOTAL MONTEREY	6,500	6,438	6,438	6,438
1205N	01	CA	4583	N0600197	179		TWENTYNINE PALMS MOUT FACILITY (PHASE 1)	21,000	20,799	20,799	20,799
1205N	01	CA	4583	N0600196	832		WASTEWATER TREATMENT FAC. - IMPROVEMENTS	3,000	2,971	2,971	2,971
							TOTAL TWENTYNINE PALMS	24,000	23,770	23,770	23,770
							**NAVY	155,045	132,197	132,197	132,197
							**CALIFORNIA	155,045	132,197	132,197	132,197
							CONNECTICUT				
							NAVY				
1205N	01	CT	3566	N1100001	218		NEW LONDON WTRFRNT CRANE MAINT FAC	4,610	4,566	4,566	4,566
							TOTAL NEW LONDON	4,610	4,566	4,566	4,566
							**CONNECTICUT	4,610	4,566	4,566	4,566
							FLORIDA				
							NAVY				
1205N	01	FL	2758	N0600161	211		JACKSONVILLE HELICOPTER HANGAR REPLACEMENT (INCREMENTED)	88,603	44,795	44,795	44,795
							TOTAL JACKSONVILLE	88,603	44,795	44,795	44,795
1205N	01	FL	3158	N0700061	721		MAYPORT BEQ HOMEPORT ASHORE, MAYPORT FL	7,820	7,745	7,745	7,745
1205N	01	FL	3158	N0500029	172		EXPAND FLIGHT TRAINER, MAYPORT FL	2,930	2,902	2,902	2,902
1205N	01	FL	3158	N0600051	610		SHIP MAINTENANCE CONSOL	4,470	4,427	4,427	4,427
							TOTAL MAYPORT	15,220	15,074	15,074	15,074
1205N	01	FL	3852	N0300039	172		PANAMA CITY JNT AQUATIC CMBT DVR TRNG	9,678	9,585	9,585	9,585
							TOTAL PANAMA CITY	9,678	9,585	9,585	9,585

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	FL	3902	N0600159	832		PENSACOLA WATER TRTMT FAC RECAP, PENSACOLA FL	8,710	8,627	8,627	8,627
							TOTAL PENSACOLA	8,710	8,627	8,627	8,627
1205N	01	FL	4872	N1000018	141		WHITING FIELD NORTH FIELD CONTROL TOWER RECAPITALIZATION	4,670	4,625	4,625	4,625
							TOTAL WHITING FIELD	4,670	4,625	4,625	4,625
							**NAVY	126,881	82,706	82,706	82,706
							**FLORIDA	126,881	82,706	82,706	82,706
							GEORGIA				
							NAVY				
							ALBANY				
1205N	01	GA	1042	N1000048	214		CONST MAINT & PRESERVATION	4,000	3,962	3,962	3,962
1205N	01	GA	1042	N0800290	731		SATTELITE FIRE STATION	1,840	1,822	1,822	1,822
							TOTAL ALBANY	5,840	5,784	5,784	5,784
							KINGS BAY				
1205N	01	GA	2866	N0800302	214		HMMWV SUPPORT FACILITIES	3,890	3,853	3,853	3,853
1205N	01	GA	2866	N0500023	811		U&SI/WTRFRNT SEC EMER GEN, KINGS BAY GA	3,000	2,971	2,971	2,971
							TOTAL KINGS BAY	6,890	6,824	6,824	6,824
							**NAVY	12,730	12,608	12,608	12,608
							**GEORGIA	12,730	12,608	12,608	12,608
							HAWAII				
							NAVY				
							CAMP SMITH				
1205N	01	HI	1597	N0600013	171		PAC WARFIGHTING CTR, USCINCPAC	29,700	29,416	29,416	29,416
							TOTAL CAMP SMITH	29,700	29,416	29,416	29,416
							KANEOHE BAY				
1205N	01	HI	2809	N0800246	731		FIRE STATION - CAMP SMITH	5,700	5,645	5,645	5,645
							TOTAL KANEOHE BAY	5,700	5,645	5,645	5,645

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							**NAVY	35,400	35,061	35,061	35,061
							**HAWAII	35,400	35,061	35,061	35,061
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0600025	171		REPL RTC DRILL HALL, GREAT LAKES	16,610	16,451	16,451	16,451
1205N	01	IL	2543	N0600027	721		RTC BARRACKS, GREAT LAKES	38,720	38,349	38,349	38,349
1205N	01	IL	2543	N0600028	721		RTC BARRACKS, GREAT LAKES	33,840	33,516	33,516	33,516
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE, GREAT LAKES	78,580	32,452	32,452	32,452
							TOTAL GREAT LAKES	167,750	120,768	120,768	120,768
							**ILLINOIS	167,750	120,768	120,768	120,768
							INDIANA				
							NAVY				
							CRANE				
1205N	01	IN	1816	N0600169	215		SPECIAL WEAPONS ENGINEERING FACILITY	8,220	8,141	8,141	8,141
							TOTAL CRANE	8,220	8,141	8,141	8,141
							**INDIANA	8,220	8,141	8,141	8,141
							LOUISIANA				
							NAVY RESERVE				
							NEW ORLEANS				
1235N	01	LA	3572	N0600203	721		BACHELOR ENLISTED QUARTERS		8,820	8,820	8,820
1235N	01	LA	3572	N0600201	812		COMPREHENSIVE UTILITIES		13,420	13,420	13,420
1235N	01	LA	3572	N0600204	812		COMPREHENSIVE UTILITIES		9,060	9,060	9,060
1235N	01	LA	3572	N0600207	742		FITNESS CENTER RECAPITALIZATION		9,320	9,320	9,320
1235N	01	LA	3572	N0600200	610		GENERAL ADMINISTRATIVE BUILDING		9,870	9,870	9,870
1235N	01	LA	3572	N0600205	211		HANGAR 263 RECAPITALIZATION		33,160	33,160	33,160
1235N	01	LA	3572	N0600206	144		HANGAR 4 RECAPITALIZATION		23,510	23,510	23,510
1235N	01	LA	3572	N0600202	219		PUBLIC WORKS COMPLEX		3,630	3,630	3,630
1235N	01	LA	3572	N0600199	741		YOUTH CENTER		4,470	4,470	4,470
							TOTAL NEW ORLEANS		115,260	115,260	115,260
							**LOUISIANA		115,260	115,260	115,260
							MAINE				

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NAVY											
1205N		01	ME	1969	N0800329	390	DEF REUTIL AND MKTG OFC PORTSMOUTH TRANSDUCER TEST/CALIBRATION FACILITY	8,100	8,022	8,022	8,022
TOTAL DEF REUTIL AND MKTG OFC PORTSMOUTH								8,100	8,022	8,022	8,022
**MAINE								8,100	8,022	8,022	8,022
MARYLAND											
NAVY											
1205N		01	MD	1088	N0900007	742	ANNAPOLIS WESLEY BROWN FIELD HOUSE (INCREMENTED)	51,720	24,691	24,691	24,691
TOTAL ANNAPOLIS								51,720	24,691	24,691	24,691
INDIAN HEAD											
1205N		01	MD	2724	N0800321	143	JOINT EOD TECHNICAL SUPPORT FACILITY	8,250	8,171	8,171	8,171
TOTAL INDIAN HEAD								8,250	8,171	8,171	8,171
PATUXENT RIVER											
1205N		01	MD	3874	N0600154	311	MMA TECHNICAL SUPT FACS, PAX RIVER MD	5,800	5,744	5,744	5,744
1205N		01	MD	3874	N0500078	311	PRESIDENTIAL HELO PROGS SUPPORT FAC (INC 2)		40,310	40,310	40,310
TOTAL PATUXENT RIVER								5,800	46,054	46,054	46,054
**NAVY								65,770	78,916	78,916	78,916
**MARYLAND								65,770	78,916	78,916	78,916
MISSISSIPPI											
NAVY											
GULFPORT											
1205N		01	MS	2588	N0600183	171	APPLIED ELECTRONICS/WATER TREATMENT TRNG FAC	1,910	1,910	1,910	1,910
1205N		01	MS	2588	N0600194	442	ARMORY	4,600	4,600	4,600	4,600
1205N		01	MS	2588	N0600188	214	AUTO VEHICLE TRAINING SHOP	940	940	940	940
1205N		01	MS	2588	N0600177	721	BACHELOR ENLISTED QUARTERS	20,700	20,700	20,700	20,700
1205N		01	MS	2588	N0600189	721	BACHELOR QUARTERS RECAPITALIZATION	13,400	13,400	13,400	13,400
1205N		01	MS	2588	N0600171	610	BOAT OPERATIONS BUILDING	2,920	2,920	2,920	2,920
1205N		01	MS	2588	N0600179	149	BROAD ROAD SECURITY IMPROVEMENTS	2,310	2,310	2,310	2,310
1205N		01	MS	2588	N0600174	171	BUILDERS APPLIED INSTRUCTION FACILITY	13,400	13,400	13,400	13,400
1205N		01	MS	2588	N0600172	812	CENTRAL UPS SYSTEM AND GENERATOR UPGRADE	14,400	14,400	14,400	14,400
1205N		01	MS	2588	N0600192	171	COMMAND AND CONTROL FACILITY	5,530	5,530	5,530	5,530
1205N		01	MS	2588	N0600191	812	COMPREHENSIVEUTILITIES HARDENING	20,500	20,500	20,500	20,500
1205N		01	MS	2588	N0600187	610	CONSOLIDATED PROFESSIONAL DEVELOPMENT CENTER	8,030	8,030	8,030	8,030

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1205N	01	MS	2588	N0600184	610		CONSOLIDATED PUBLIC WORKS FACILITY	10,730	10,730	10,730	10,730
1205N	01	MS	2588	N0600185	610		CONSOLIDATED SECURITY COMPLEX	6,900	6,900	6,900	6,900
1205N	01	MS	2588	N0600176	171		DISASTER RECOVERY TRAINING FACILITY	6,800	6,800	6,800	6,800
1205N	01	MS	2588	N0600170	310		OCEAN SCIENCES LAB	47,010	47,010	47,010	47,010
1205N	01	MS	2588	N0600180	144		OPERATIONAL EXPEDITIONARY LOGISTICS FACILITY	33,400	33,400	33,400	33,400
1205N	01	MS	2588	N0600178	149		PASS ROAD SECURITY IMPROVEMENTS	2,110	2,110	2,110	2,110
1205N	01	MS	2588	N0600186	833		POLLUTION PREVENTION FACILITY	890	890	890	890
1205N	01	MS	2588	N0600181	214		SANDBLAST FACILITY REPLACEMENT	1,410	1,410	1,410	1,410
1205N	01	MS	2588	N0600173	171		STEELWORKERS TRAINING FACILITY	8,300	8,300	8,300	8,300
1205N	01	MS	2588	N0600190	832		STORM DRAINAGE IMPROVEMENTS	14,200	14,200	14,200	14,200
1205N	01	MS	2588	N0600182	171		TACTICAL TRAINING FACILITY	15,310	15,310	15,310	15,310
1205N	01	MS	2588	N0600175	171		TRAINING COMPLEX	14,610	14,610	14,610	14,610
1205N	01	MS	2588	N0600193	171		TRAINING HALL	6,930	6,930	6,930	6,930
							TOTAL GULFPORT	277,240	277,240	277,240	277,240
							MERIDIAN				
1205N	01	MS	3213	N1100047	211		JET ENGINE TEST CELL	10,450	10,350	10,350	10,350
							TOTAL MERIDIAN	10,450	10,350	10,350	10,350
							**NAVY	287,690	287,590	287,590	287,590
							FAMILY HOUSING				
							NAVY				
							GULFPORT				
0730N	01	MS	2588	N0601001	999		HURRICANE KATRINA CONSTRUCTION	82,750	82,750	82,750	82,750
							TOTAL GULFPORT				
							FAMILY HOUSING	82,750	82,750	82,750	82,750
							**MISSISSIPPI	287,690	287,590	287,590	287,590
							FAMILY HOUSING	82,750	82,750	82,750	82,750
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0400012	151		PIER COMPLEX REPLACEMENT (INC III)		53,910	53,910	53,910
							TOTAL EARLE		53,910	53,910	53,910
							**NEW JERSEY		53,910	53,910	53,910

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							NAVY RESERVE					
							ALBANY					
1235N	01	NY	1041	N0600136	171		RELOCATE RESERVE CENTER, ALBANY NY		19,800	19,800	19,800	
							TOTAL ALBANY		19,800	19,800	19,800	
							**NEW YORK		19,800	19,800	19,800	
							NORTH CAROLINA					
							NAVY					
							CAMP LEJEUNE					
1205N	01	NC	1550	N0500008	214		ASSAULT BREACHER VEHICLE FACILITY	4,040	4,001	4,001	4,001	
1205N	01	NC	1550	N0600160	721		BEQ - CAMP JOHNSON	22,340	20,145	20,145	20,145	
1205N	01	NC	1550	N0700009	722		ENLISTED DINING FACILITY - COURTHOUSE	11,840	11,727	11,727	11,727	
1205N	01	NC	1550	N0600158	178		MULTI-PURPOSE MACHINE GUN RANGE	6,370	5,319	5,319	5,319	
							TOTAL CAMP LEJEUNE	44,590	41,192	41,192	41,192	
							CHERRY POINT MARINE CORPS AIR STATION					
1205N	01	NC	1673	N0600014	421		HIGH EXPLOSIVE MAGAZINES	5,107	5,058	5,058	5,058	
1205N	01	NC	1673	N0500015	911		LAND ACQUISITION	1,890	1,872	1,872	1,872	
1205N	01	NC	1673	N0700200	215		ORDNANCE OPERATIONS BUILDING	2,000	1,981	1,981	1,981	
1205N	01	NC	1673	N0700022	211		REPL V22 ROTOR BLADE FAC, CHERRY POINT NC	4,760	4,714	4,714	4,714	
1205N	01	NC	1673	N0700021	211		V22 GEAR BX REP/TEST FAC I, CHERRY POINT NC	15,390	15,243	15,243	15,243	
							TOTAL CHERRY POINT MARINE CORPS AIR STATION	29,147	28,868	28,868	28,868	
							NEW RIVER					
1205N	01	NC	3580	N1100073	141		AIRCRAFT RESCUE AND FIRE	4,310	4,269	4,269	4,269	
1205N	01	NC	3580	N0600166	149		MAIN GATE SECURITY UPGRADES	2,530	2,506	2,506	2,506	
							TOTAL NEW RIVER	6,840	6,775	6,775	6,775	
							**NAVY	80,577	76,835	76,835	76,835	
							**NORTH CAROLINA	80,577	76,835	76,835	76,835	
							OREGON					
							NAVY RESERVE					
							EUGENE					
1235N	01	OR	2217	N0800186	171		RSRV CTR, EUGENE OR		6,091	6,091	6,091	
							TOTAL EUGENE		6,091	6,091	6,091	
							**OREGON		6,091	6,091	6,091	

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PENNSYLVANIA											
NAVY											
MECHANICSBURG											
1205N	01	PA	3197	N1100096	317		MACH NETWORKS DEVELOPMENT & INTEGRATION FAC	4,780	4,734	4,734	4,734
TOTAL MECHANICSBURG								4,780	4,734	4,734	4,734
**PENNSYLVANIA								4,780	4,734	4,734	4,734
RHODE ISLAND											
NAVY											
NEWPORT											
1205N	01	RI	3598	N0800089	172		TRAINING POOL REPLACEMENT	4,870	4,823	4,823	4,823
1205N	01	RI	3598	N1100095	851		VEHICLE BRIDGE REPLACEMENT	10,620	10,518	10,518	10,518
TOTAL NEWPORT								15,490	15,341	15,341	15,341
**RHODE ISLAND								15,490	15,341	15,341	15,341
SOUTH CAROLINA											
NAVY											
BEAUFORT											
1205N	01	SC	1330	N0800266	149		MAIN GATE SECURITY IMPROVEMENTS	1,480	1,466	1,466	1,466
TOTAL BEAUFORT								1,480	1,466	1,466	1,466
NAVY RESERVE											
CHARLESTON											
1235N	01	SC	1650	N0600164	171		INSPCTCR INSTR STAFF CHARLESTON SC		6,370	6,370	6,370
TOTAL CHARLESTON									6,370	6,370	6,370
**SOUTH CAROLINA								1,480	7,836	7,836	7,836
TEXAS											
NAVY											
KINGSVILLE											
1205N	01	TX	2875	N0600042	136		AIRFIELD LIGHTING (NALFOG), KINGSVILLE TX	6,010	5,952	5,952	5,952
1205N	01	TX	2875	N0900322	211		JET ENGINE TEST CELL	10,030	9,934	9,934	9,934
TOTAL KINGSVILLE								16,040	15,886	15,886	15,886

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							**TEXAS	16,040	15,886	15,886	15,886
							VIRGINIA				
							NAVY				
							DAHLGREN				
1205N	01	VA	1831	N1100137	310		ELECTROMAGNETIC RESEARCH/ENGINEERING FACILITY	9,960	9,865	9,865	9,865
							TOTAL DAHLGREN	9,960	9,865	9,865	9,865
							LITTLE CREEK				
1205N	01	VA	3021	N0600048	155		REPL PIERS & QUAYWALL, LITTLE CREEK VA	36,034	35,689	35,689	35,689
							TOTAL LITTLE CREEK	36,034	35,689	35,689	35,689
							NORFOLK				
1205N	01	VA	3671	N0600156	211		A/C MAINT HGR (MH-60S CV), NORFOLK VA	21,565	21,358	21,358	21,358
1205N	01	VA	3671	N0600165	172		H60 TRAINER BLDG, NORFOLK VA	10,680	10,578	10,578	10,578
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC III		39,516	39,516	39,516
1205N	01	VA	3671	N0700075	151		SHIP REPAIR PIER 3 REPLACEMENT (INCREMENTED)	78,788	47,324	47,324	47,324
							TOTAL NORFOLK	111,033	118,776	118,776	118,776
							OCEANA NAVAL AIR STATION				
1205N	01	VA	3782	N0600163	144		F/A 18 FAC UPGRADES, OCEANA VA	11,680	11,568	11,568	11,568
							TOTAL OCEANA NAVAL AIR STATION	11,680	11,568	11,568	11,568
							QUANTICO				
1205N	01	VA	4028	N0500048	113		AIRCRAFT PARKING APRON (GREEN)	11,667	11,555	11,555	11,555
1205N	01	VA	4028	N0600127	113		AIRCRAFT PARKING APRON (WHITE)	8,031	7,954	7,954	7,954
1205N	01	VA	4028	N0900174	736		RELIGIOUS/FAMILY SERVICES CENTER	4,270	4,229	4,229	4,229
1205N	01	VA	4028	N0900172	211		WHITE SIDE COMPLEX (PHASE 1)		34,397	34,397	34,397
							TOTAL QUANTICO	23,968	58,135	58,135	58,135
							**NAVY	192,675	234,033	234,033	234,033
							NAVY RESERVE				
							OCEANA NAVAL AIR STATION				
1235N	01	VA	3782	N0600167	211		C-40 HANGAR, OCEANA VA		2,244	2,244	2,244
							TOTAL OCEANA NAVAL AIR STATION		2,244	2,244	2,244
							**VIRGINIA	192,675	236,277	236,277	236,277

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							WASHINGTON				
							NAVY				
							BANGOR				
1205N	01	WA	1198	N0600128	906		ENCLAVE FENCING/ PARKING, SILVERDALE WA	41,520	41,122	41,122	41,122
1205N	01	WA	1198	N0600002	143		EXPLOSIVES SHIP/TRAN DEP, SILVERDALE WA	2,860	2,833	2,833	2,833
1205N	01	WA	1198	N0500075	216		LIMITED AREA PROD & STRG COMPLEX (INCREMENTED)		46,695	46,695	46,695
1205N	01	WA	1198	N0500082	313		NSWCCD DET BREMERTON, WA CONSOL, BANGOR WA		9,340	9,340	9,340
1205N	01	WA	1198	N0600162	610		WTRFRNT MODS/SSBN/SSN, BANGOR WA	15,780	15,629	15,629	15,629
							TOTAL BANGOR	60,160	115,619	115,619	115,619
							EVERETT				
1205N	01	WA	2223	N0700035	721		BEQ HOMEPORT ASHORE (INCREMENTED)	70,950	49,525	49,525	49,525
							TOTAL EVERETT	70,950	49,525	49,525	49,525
							WHIDBEY ISLAND				
1205N	01	WA	4858	N1100065	421		HIGH EXPLOSIVE MAGAZINES	4,010	3,972	3,972	3,972
							TOTAL WHIDBEY ISLAND	4,010	3,972	3,972	3,972
							**NAVY	135,120	169,116	169,116	169,116
							**WASHINGTON	135,120	169,116	169,116	169,116

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Totals											

Army											
Navy											
							FAMILY HOUSING	1,321,995 82,750	1,503,375 82,750	1,503,375 82,750	1,503,375 82,750
Air Force											
Defense-Wide											
							Inside the United States	1,321,995	1,503,375	1,503,375	1,503,375
							FAMILY HOUSING	82,750	82,750	82,750	82,750

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							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UUPGRADES (INCREMENTED)	83,010	13,907	13,907	13,907
							TOTAL YOKOSUKA	83,010	13,907	13,907	13,907
							**JAPAN	83,010	13,907	13,907	13,907
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0600101	151		ALPHA/BRAVO WHARVES IMPRVMTS, MARIANAS	55,473	25,367	25,367	25,367
							TOTAL GUAM	55,473	25,367	25,367	25,367
							FAMILY HOUSING				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0601002	711		REPL GUAM N. TIPALO PH I CONST, MARIANAS	43,495	40,298	39,895	39,895
							TOTAL GUAM				
							FAMILY HOUSING	43,495	40,298	39,895	39,895
							**MARIANA ISLANDS	55,473	25,367	25,367	25,367
							FAMILY HOUSING	43,495	40,298	39,895	39,895

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	138,483	39,274	39,274	39,274
								43,495	40,298	39,895	39,895
Air Force											
Defense-Wide											
							Specified Outside the United States	138,483	39,274	39,274	39,274
							FAMILY HOUSING	43,495	40,298	39,895	39,895

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED											
051202N	01	ZU	4621	06BR01EF	939		BRACON EXISTING FOOTPRINT NAVY	150,321	150,321	150,321	150,321
TOTAL BRACON EXISTING FOOTPRINT								150,321	150,321	150,321	150,321
ENVIRONMENTAL											
051202N	01	ZU	4621	06BR01EN	939		NAVY	17,063	17,063	17,063	17,063
TOTAL ENVIRONMENTAL								17,063	17,063	17,063	17,063
BRACON NEW FOOTPRINT											
051202N	01	ZU	4621	06BR01NF	939		NAVY	28,480	28,480	28,480	28,480
TOTAL BRACON NEW FOOTPRINT								28,480	28,480	28,480	28,480
O&M											
051202N	01	ZU	4621	06BR01OM	939		NAVY	16,247	16,247	16,247	16,247
TOTAL O&M								16,247	16,247	16,247	16,247
HOCHMUTH HALL ADDITION											
1205	N	01	ZU	4740	N0600152	610	NAVY	14,159	3,963	3,963	3,963
TOTAL HOCHMUTH HALL ADDITION								14,159	3,963	3,963	3,963
MINOR CONSTRUCTION											
051202N	02	ZU	4621	06BR02OM	939		NAVY	34,650	34,650	34,650	34,650
1235	N	02	ZU	4621	N9900120	999	NAVY RESERVE		750	750	750
TOTAL MINOR CONSTRUCTION								34,650	35,400	35,400	35,400
PLANNING AND DESIGN											
1205	N	03	ZU	4740	N0300200	999	NAVY		24,023	24,023	24,023
1205	N	03	ZU	4740	N0300201	999	NAVY		13,979	13,979	13,979
1205	N	03	ZU	4740	N0600157	999	NAVY		10,552	10,552	10,552
1235	N	03	ZU	4621	N0500074	999	NAVY RESERVE		1,300	1,300	1,300
1235	N	03	ZU	4621	N0600208	999	NAVY RESERVE		4,872	4,872	4,872
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		1,894	1,894	1,894
TOTAL PLANNING AND DESIGN									56,620	56,620	56,620
BASE REALIGNMENT & CLOSURE											
051002N	04	ZU	1311	N9900003	954		NAVY				133,000
TOTAL BASE REALIGNMENT & CLOSURE											133,000

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FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							**WORLDWIDE UNSPECIFIED	260,920	308,094	308,094	441,094

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		260,920	308,094	308,094	441,094
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		----- 260,920	----- 308,094	----- 308,094	----- 441,094

UNCLASSIFIED

FY 2006 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N		01	MS	2588	N0601001	999	HURRICANE KATRINA CONSTRUCTION	82,750	82,750	82,750	82,750
0730N		01	ML	5101	N0601002	711	REPL GUAM N. TIPALO PH I CONST, MARIANAS	43,495	40,298	39,895	39,895
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS		178,644	176,858	176,858
0730N		04	ZU	4621	N8800412	971	DESIGN		3,415	3,415	3,415
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		96,871	96,871	96,871
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		20,989	20,989	20,989
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		76,112	76,112	76,112
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		44,970	44,970	44,970
0735N		07	ZU	4621	N8800418	986	LEASING		142,364	142,364	142,364
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		232,551	232,551	232,551
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		55	55	55
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		17,750	17,750	17,750
							TOTAL FAMILY HOUSING, NAVY	126,245	936,769	934,580	934,580
							GRAND TOTAL FAMILY HOUSING, NAVY	126,245	936,769	934,580	934,580

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0800207	112		FIXED WING FUELING APRON	5,966	5,966	5,966	5,966
TOTAL YUMA								5,966	5,966	5,966	5,966
**ARIZONA								5,966	5,966	5,966	5,966
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N	01	CA	1581	N0700196	442		ARMORY/COMMUNICATIONS COMPLEX	12,160	12,160	12,160	12,160
1205N	01	CA	1581	N0700014	313		AVTB/EFV - DEL MAR	2,320	2,320	2,320	2,320
1205N	01	CA	1581	N0900032	721		BACHELOR ENLISTED QUARTERS	18,068	18,068	18,068	18,068
1205N	01	CA	1581	N0700159	721		BEQ - 22 AREA - FREST	14,940	14,940	14,940	14,940
1205N	01	CA	1581	N0700019	731		FIRE STATION - DEL MAR	4,710	4,710	4,710	4,710
1205N	01	CA	1581	N1000041	214		LAR COMPANY	7,969	7,969	7,969	7,969
1205N	01	CA	1581	N0700241	721		MARSOC BEQ AND DINING FACILITY	31,115	31,115	31,115	31,115
1205N	01	CA	1581	N0700202	831		RECLAMATION/CONVEYANCE (WW PH2-2)		33,290	33,290	33,290
1205N	01	CA	1581	N0600012	214		REGIMENTAL MAINT SUPPORT FACS (PHASE 2)	14,860	14,860	14,860	14,860
1205N	01	CA	1581	N0900041	116		TACTICAL SUPPORT VAN PADS EXPANSION	5,057	5,057	5,057	5,057
1205N	01	CA	1581	N0700203	112		TAXIWAY IMPROVEMENTS	1,355	1,355	1,355	1,355
TOTAL CAMP PENDLETON								112,554	145,844	145,844	145,844
MIRAMAR											
1205N	01	CA	3253	N0700206	421		MISSILE MAGAZINE	2,968	2,968	2,968	2,968
TOTAL MIRAMAR								2,968	2,968	2,968	2,968
NORTH ISLAND											
1205N	01	CA	3707	N0700218	143		WATERFRONT AMPHIBIOUS OPERATIONS FACILITY	21,535	21,535	21,535	21,535
TOTAL NORTH ISLAND								21,535	21,535	21,535	21,535
TWENTYNINE PALMS											
1205N	01	CA	4583	N0900243	217		COMM/ELEC MAINTENANCE AND STORAGE	8,217	8,217	8,217	8,217
TOTAL TWENTYNINE PALMS								8,217	8,217	8,217	8,217
**NAVY								145,274	178,564	178,564	178,564
NAVY RESERVE											
COLTON											
1235N	01	CA	5021	N0700204	171		RESERVE TRAINING CENTER - 29 PALMS CA		11,453	11,453	11,453

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FY 2007 Military Construction Total Obligational Authority as Requested

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL COLTON		11,453	11,453	11,453
							FAMILY HOUSING				
							NAVY				
							BARSTOW				
0730N	01	CA	1214	N0600118	711		REPL DESERT VIEW, BARSTOW CA	27,851	27,851	27,851	27,851
							TOTAL BARSTOW FAMILY HOUSING	27,851	27,851	27,851	27,851
							**CALIFORNIA FAMILY HOUSING	145,274 27,851	190,017 27,851	190,017 27,851	190,017 27,851
							DISTRICT OF COLUMBIA				
							NAVY RESERVE				
							DISTRICT OF COLUMBIA				
1235N	01	DC	5182	N0700237	155		ADMINISTRATIVE & BOAT STORAGE FACILITY		1,924	1,924	1,924
							TOTAL DISTRICT OF COLUMBIA		1,924	1,924	1,924
							**DISTRICT OF COLUMBIA		1,924	1,924	1,924
							FLORIDA				
							NAVY				
							JACKSONVILLE				
1205N	01	FL	2758	N0600161	211		HELICOPTER HANGAR REPLACEMENT (INCREMENTED)		43,250	43,250	43,250
							TOTAL JACKSONVILLE		43,250	43,250	43,250
							PENSACOLA				
1205N	01	FL	3902	N0900330	721		BACHELOR ENLISTED QUARTERS	13,486	13,486	13,486	13,486
							TOTAL PENSACOLA	13,486	13,486	13,486	13,486
							**NAVY	13,486	56,736	56,736	56,736
							**FLORIDA	13,486	56,736	56,736	56,736
							GEORGIA				
							NAVY				
							ALBANY				
1205N	01	GA	1042	N0700247	911		LAND SETTLEMENT - BLOUNT ISLAND	62,000	62,000	62,000	62,000

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							TOTAL ALBANY	62,000	62,000	62,000	62,000
							KINGS BAY				
1205N	01	GA	2866	N0700222	143		REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,648	13,648	13,648	13,648
1205N	01	GA	2866	N0700223	143		WATERFRONT SECURITY FORCE FACILITY	6,634	6,634	6,634	6,634
							TOTAL KINGS BAY	20,282	20,282	20,282	20,282
							**NAVY	82,282	82,282	82,282	82,282
							**GEORGIA	82,282	82,282	82,282	82,282
							HAWAII				
							NAVY				
							PEARL HARBOR				
1205N	01	HI	3879	N0700228	935		DREDGE WEST LOCH CHANNEL FOR T-AKE	30,994	30,994	30,994	30,994
1205N	01	HI	3879	N0700227	171		HELICOPTER FLIGHT TRAINING FACILITY	4,324	4,324	4,324	4,324
1205N	01	HI	3879	N0700229	131		SITE PREPARATION MOBILE USER OBJECTIVE SYSTEM	13,020	13,020	13,020	13,020
							TOTAL PEARL HARBOR	48,338	48,338	48,338	48,338
							**HAWAII	48,338	48,338	48,338	48,338
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE, GREAT LAKES		23,589	23,589	23,589
							TOTAL GREAT LAKES		23,589	23,589	23,589
							**ILLINOIS		23,589	23,589	23,589
							MARYLAND				
							NAVY				
							ANNAPOLIS				
1205N	01	MD	1088	N0900007	742		WESLEY BROWN FIELD HOUSE (INCREMENTED)		26,685	26,685	26,685
							TOTAL ANNAPOLIS		26,685	26,685	26,685
							PATUXENT RIVER				
1205N	01	MD	3874	N0700220	311		MMA TEST FACILITIES, RENOVATION & MODN	16,316	16,316	16,316	16,316
							TOTAL PATUXENT RIVER	16,316	16,316	16,316	16,316

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1205N	01	MD	4475	N0700233	610	SUITLAND NATIONAL MARITIME INTEL CENTER (INCREMENTED)	67,939	11,780	11,780	11,780	
						TOTAL SUITLAND	67,939	11,780	11,780	11,780	
						**NAVY	84,255	54,781	54,781	54,781	
						**MARYLAND	84,255	54,781	54,781	54,781	
1235N	01	MO	4424	N0700234	171	MISSOURI NAVY RESERVE ST LOUIS ADMINISTRATIVE & BOAT STORAGE FACILITY		4,108	4,108	4,108	
						TOTAL ST LOUIS		4,108	4,108	4,108	
						**MISSOURI		4,108	4,108	4,108	
1235N	01	NE	3800	N0800190	171	NEBRASKA NAVY RESERVE OMAHA AFRC OFFUTT AFB, OMAHA NE		5,160	5,160	5,160	
						TOTAL OMAHA		5,160	5,160	5,160	
						**NEBRASKA		5,160	5,160	5,160	
1235N	01	NY	4450	N0700214	171	NEW YORK NAVY RESERVE STEWART IAP MARINE CORPS RESERVE CTR - STEWART NY		1,834	1,834	1,834	
						TOTAL STEWART IAP		1,834	1,834	1,834	
						**NEW YORK		1,834	1,834	1,834	
1205N	01	NC	1550	N0800016	171	NORTH CAROLINA NAVY CAMP LEJEUNE ACADEMIC INSTRUCTION FACILITY (PHASE 2)	15,140	15,140	15,140	15,140	
1205N	01	NC	1550	N0900231	421	AMMO SUPPLY POINT UPGRADE (PHASE 2)	7,610	7,610	7,610	7,610	
1205N	01	NC	1550	N0800017	442	ARMORIES - II MEF	4,702	4,702	4,702	4,702	

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1205N	01	NC	1550	N0700244	721	MARSOC BEQ		61,905	61,905	61,905	61,905
1205N	01	NC	1550	N0700245	722	MARSOC DINING FACILITY		13,420	13,420	13,420	13,420
1205N	01	NC	1550	N0700242	143	MARSOC INTEL OPERATIONS		20,430	20,430	20,430	20,430
1205N	01	NC	1550	N0700243	214	MARSOC MAINTENANCE COMPLEX		22,117	22,117	22,117	22,117
1205N	01	NC	1550	N0700246	510	MARSOC MEDICAL/BAS FACILITIES		3,478	3,478	3,478	3,478
1205N	01	NC	1550	N0700199	178	MOD K-RANGES (PHASE 1)		12,102	12,102	12,102	12,102
						TOTAL CAMP LEJEUNE		160,904	160,904	160,904	160,904
1205N	01	NC	3580	N0800088	211	NEW RIVER AIRCRAFT HANGAR		21,500	21,500	21,500	21,500
						TOTAL NEW RIVER		21,500	21,500	21,500	21,500
1205N	01	NC	5394	N0400074	111	NOLF WASHINGTON COUNTY OLF FACS (INC I)			7,926	7,926	7,926
						TOTAL NOLF WASHINGTON COUNTY			7,926	7,926	7,926
						**NAVY		182,404	190,330	190,330	190,330
						NAVY RESERVE					
						CAMP LEJEUNE					
1235N	01	NC	1550	N0700236	171	RESERVE CENTER RELOCATION			5,210	5,210	5,210
1235N	01	NC	1550	N0700235	171	RESERVE TRAINING CTR - CAMP LEJEUNE NC			5,792	5,792	5,792
						TOTAL CAMP LEJEUNE			11,002	11,002	11,002
						**NORTH CAROLINA		182,404	201,332	201,332	201,332
						SOUTH CAROLINA					
						NAVY					
						BEAUFORT					
1205N	01	SC	1330	N0900017	722	ENLISTED DINING FACILITY		14,970	14,970	14,970	14,970
1205N	01	SC	1330	N0800012	911	LAND ACQUISITION (PHASE 1)		7,255	7,255	7,255	7,255
						TOTAL BEAUFORT		22,225	22,225	22,225	22,225
						**SOUTH CAROLINA		22,225	22,225	22,225	22,225
						TEXAS					
						NAVY RESERVE					
						FORT WORTH					
1235N	01	TX	2395	N0700239	218	JNT GROUND SUPPORT EQUIP & AIRCRAFT MAINT FAC			9,428	9,428	9,428

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							TOTAL FORT WORTH		9,428	9,428	9,428
							**TEXAS		9,428	9,428	9,428
							VIRGINIA				
							NAVY				
							NORFOLK				
1205N	01	VA	3671	N0700194	173		DAMAGE CONTROL SCHOOL TRAINER	13,502	13,502	13,502	13,502
1205N	01	VA	3671	N0700221	213		DRY DOCK #8 MODERNIZATION	34,952	34,952	34,952	34,952
1205N	01	VA	3671	N0700197	172		HELICOPTER TRAINING FACILITY ADDITION	12,062	12,062	12,062	12,062
1205N	01	VA	3671	N0900321	143		JOINT DEPLOYMENT/FLEET SERVICES COMM CTR	14,960	14,960	14,960	14,960
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC III		30,633	30,633	30,633
1205N	01	VA	3671	N0700075	151		SHIP REPAIR PIER 3 REPLACEMENT (INCREMENTED)		30,939	30,939	30,939
							TOTAL NORFOLK	75,476	137,048	137,048	137,048
							QUANTICO				
1205N	01	VA	4028	N0600084	171		ACADEMIC INSTRUCTION FACILITY - SNCO	8,317	8,317	8,317	8,317
1205N	01	VA	4028	N0700195	724		STUDENT QUARTERS - TBS (PHASE 1)	22,311	22,311	22,311	22,311
							TOTAL QUANTICO	30,628	30,628	30,628	30,628
							**NAVY	106,104	167,676	167,676	167,676
							**VIRGINIA	106,104	167,676	167,676	167,676
							WASHINGTON				
							NAVY				
							BANGOR				
1205N	01	WA	1198	N0500075	216		LIMITED AREA PROD & STRG COMPLEX (INCREMENTED)		14,274	14,274	14,274
1205N	01	WA	1198	N0700232	143		REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,507	13,507	13,507	13,507
							TOTAL BANGOR	13,507	27,781	27,781	27,781
							EVERETT				
1205N	01	WA	2223	N0700035	721		BEQ HOMEPORT ASHORE (INCREMENTED)		20,917	20,917	20,917
							TOTAL EVERETT		20,917	20,917	20,917
							WHIDBEY ISLAND				
1205N	01	WA	4858	N0900232	211		HANGAR 5 RECAPITALIZATION	57,653	57,653	57,653	57,653
							TOTAL WHIDBEY ISLAND	57,653	57,653	57,653	57,653
							**NAVY	71,160	106,351	106,351	106,351

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**WASHINGTON	71,160	106,351	106,351	106,351

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Data as of 26 JAN 2006

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	761,494	981,747	981,747	981,747
								27,851	27,851	27,851	27,851
Air Force											
Defense-Wide											
							Inside the United States	761,494	981,747	981,747	981,747
							FAMILY HOUSING	27,851	27,851	27,851	27,851

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0700225	151		WHARF IMPROVEMENTS & SHORE SUPPORT FACILITY	37,473	37,473	37,473	37,473
							TOTAL DIEGO GARCIA	37,473	37,473	37,473	37,473
							**DIEGO GARCIA	37,473	37,473	37,473	37,473
							ITALY				
							NAVY				
							SIGONELLA				
1205N	01	IT	4369	N0700230	131		MOBILE USER OBJECTIVE SYSTEM INSTALLATION	13,051	13,051	13,051	13,051
							TOTAL SIGONELLA	13,051	13,051	13,051	13,051
							**ITALY	13,051	13,051	13,051	13,051
							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UPGRADES (INCREMENTED)		44,360	44,360	44,360
							TOTAL YOKOSUKA		44,360	44,360	44,360
							**JAPAN		44,360	44,360	44,360
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0600101	151		ALPHA/BRAVO WHARVES IMPRVMTS, MARIANAS		29,772	29,772	29,772
							TOTAL GUAM		29,772	29,772	29,772
							FAMILY HOUSING				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0700150	711		REPL GUAM N. TIPALO PH LL CONST, MARIANAS	50,157	50,157	50,157	50,157
0730N	01	ML	5101	N0600121	711		REPL GUAM OLD APRA CONST, MARIANAS	48,017	48,017	48,017	48,017
							TOTAL GUAM				
							FAMILY HOUSING	98,174	98,174	98,174	98,174

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**MARIANA ISLANDS		29,772	29,772	29,772
							FAMILY HOUSING	98,174	98,174	98,174	98,174

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	50,524	124,656	124,656	124,656
								98,174	98,174	98,174	98,174
Air Force											
Defense-Wide											
							Specified Outside the United States	50,524	124,656	124,656	124,656
							FAMILY HOUSING	98,174	98,174	98,174	98,174

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED											
051202N	01	ZU	4621	06BR01EF	939	NAVY	BRACON EXISTING FOOTPRINT	522,186	522,186	522,186	522,186
							TOTAL BRACON EXISTING FOOTPRINT	522,186	522,186	522,186	522,186
ENVIRONMENTAL											
051202N	01	ZU	4621	06BR01EN	939	NAVY		6,483	6,483	6,483	6,483
							TOTAL ENVIRONMENTAL	6,483	6,483	6,483	6,483
BRACON NEW FOOTPRINT											
051202N	01	ZU	4621	06BR01NF	939	NAVY		36,505	36,505	36,505	36,505
							TOTAL BRACON NEW FOOTPRINT	36,505	36,505	36,505	36,505
O&M											
051202N	01	ZU	4621	06BR01OM	939	NAVY		109,415	109,415	109,415	109,415
							TOTAL O&M	109,415	109,415	109,415	109,415
HELICOPTER SUPPORT FACILITY											
1205 N	01	ZU	4740	N0600150	211	NAVY		12,185	12,185	12,185	12,185
							TOTAL HELICOPTER SUPPORT FACILITY	12,185	12,185	12,185	12,185
HOCHMUTH HALL ADDITION											
1205 N	01	ZU	4740	N0600152	610	NAVY		1,400	11,559	11,559	11,559
							TOTAL HOCHMUTH HALL ADDITION	1,400	11,559	11,559	11,559
MINOR CONSTRUCTION											
051202N	02	ZU	4621	06BR02OM	939	NAVY		15,000	15,000	15,000	15,000
1205 N	02	ZU	4621	N9900105	999	NAVY			8,939	8,939	8,939
1235 N	02	ZU	4621	N9900120	999	NAVY RESERVE			1,112	1,112	1,112
							TOTAL MINOR CONSTRUCTION	15,000	25,051	25,051	25,051
PLANNING AND DESIGN											
1205 N	03	ZU	4740	N0300200	999	NAVY			46,485	46,485	46,485
1205 N	03	ZU	4740	N0600157	999	NAVY			21,376	21,376	21,376
1235 N	03	ZU	4621	N0500074	999	NAVY RESERVE			987	987	987
1235 N	03	ZU	4621	N9900121	999	NAVY RESERVE			1,400	1,400	1,400
							TOTAL PLANNING AND DESIGN		70,248	70,248	70,248
							**WORLDWIDE UNSPECIFIED	703,174	793,632	793,632	793,632

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		703,174	793,632	793,632	793,632
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		----- 703,174	----- 793,632	----- 793,632	----- 793,632

UNCLASSIFIED

FY 2007 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 26 JAN 2006

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N		01	CA	1214	N0600118	711	REPL DESERT VIEW, BARSTOW CA	27,851	27,851	27,851	27,851
0730N		01	ML	5101	N0700150	711	REPL GUAM N. TIPALO PH LL CONST, MARIANAS	50,157	50,157	50,157	50,157
0730N		01	ML	5101	N0600121	711	REPL GUAM OLD APRA CONST, MARIANAS	48,017	48,017	48,017	48,017
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS		176,446	176,446	176,446
0730N		04	ZU	4621	N8800412	971	DESIGN		2,600	2,600	2,600
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		80,751	80,751	80,751
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		18,036	18,036	18,036
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		75,085	75,085	75,085
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		595	595	595
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		34,123	34,123	34,123
0735N		07	ZU	4621	N8800418	986	LEASING		132,282	132,282	132,282
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		152,991	152,991	152,991
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		2	2	2
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		15,261	15,261	15,261
							TOTAL FAMILY HOUSING, NAVY	126,025	814,197	814,197	814,197
							GRAND TOTAL FAMILY HOUSING, NAVY	126,025	814,197	814,197	814,197