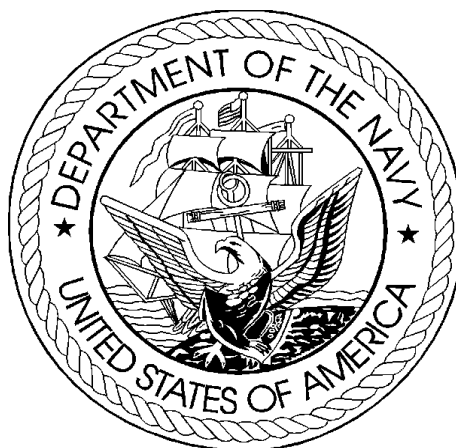


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2007
BUDGET ESTIMATES SUBMISSION



JUSTIFICATION OF ESTIMATES
FEBRUARY 2006

RESERVE PERSONNEL, NAVY

Fiscal Year 2007 Budget Estimates Budget Appendix Extract Language

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$1,777,966,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2006.)



PROGRAM

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IMPROVEMENT PLAN

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PROGRAM ASSESSMENT

Department of Defense Recruiting

The DoD recruiting program is designed to attract young people who might wish to serve in the armed forces. DoD brings in about 200,000 recruits each year through radio, TV, internet, and other advertising, along with on-the-street recruiters, using an attractive compensation package and an opportunity to serve our nation.

PERFORMING

Moderately Effective

- **The recruiting environment is more difficult, resulting in increased costs for bonuses and other incentives.** Advertising is also more expensive. Some services missed their goals in Fiscal Year 2005. Additional recruiters and funds were applied to the program.
- **DoD has a renewed emphasis on monitoring this program.** Performance goals for recruiters are updated monthly to meet targets provided by the manpower planners. DoD provides monthly public reports on its performance and grades itself in its Balanced Scorecard and in quarterly OMB updates.

We are taking the following actions to improve the performance of the program:

- Increasing the potential incentives available to new recruits.
- Developing measurements of the impact of different recruiting tools - e.g. Is it more effective to increase advertising or pay higher bonuses to get the quality and quantity of needed recruits?
- [Details and Current Status of this program assessment.](#)
- [How all Federal programs are assessed.](#)
- [Learn more about Department of Defense Recruiting.](#)



PROGRAM

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LEARN MORE

PROGRAM ASSESSMENT

Military Force Management

The Department of Defense (DOD) employs nearly 1.4 million active duty and 900,000 reserve and Guard service members. Ensuring DoD has the personnel it needs in the right place at the right time requires managing a combination of compensation and other tools to assure recruiting and retention success.

PERFORMING

Effective

- **DoD has been able to meet its personnel needs for the Global War on Terror while maintaining operations in hundreds of other countries by offering challenging work, excellent training, and a competitive compensation package.**
- **Retention of experienced personnel remains well above goal.** Retention in all active and reserve components exceeded yearly goals.
- **The military services have not been able to quickly increase recruiting.** Because they have sufficient tools to address the problem, they are adjusting resources to ensure recruiting success.

We are taking the following actions to improve the performance of the program:

- Developing additional efficiency measures to determine the impacts of each individual recruiting and retention tool in the Department's "toolkit".
- Examining the entire system of compensation initiatives to determine what the correct mix of cash and noncash incentives should be.

- [Details and Current Status of this program assessment.](#)
- [How all Federal programs are assessed.](#)
- [Learn more about Military Force Management.](#)

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
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Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Section I - Summary of Requirements by Budget Program
 (Amount Thousands)

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	\$875,628	\$0	\$649,091
Other Training and Support	\$1,211,263	\$0	\$1,128,875
Reserve Component Training and Support		\$1,669,238	
Total Direct Program	\$2,086,891	\$1,669,238	\$1,777,966
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	\$0	\$0	\$0
Other Training and Support	\$9,251	\$15,000	\$15,000
Reserve Component Training and Support		\$0	\$0
Total Reimbursable Program	\$9,251	\$15,000	\$15,000
<u>TOTAL BASELINE PROGRAM</u>			
Unit and Individual Training	\$875,628	\$0	\$0
Other Training and Support	\$1,220,514	\$0	\$0
Reserve Component Training and Support		\$1,684,238	\$1,792,966
Total Baseline Program	\$2,096,142	\$1,684,238	\$1,792,966
<u>GWOT SUPPLEMENTAL FUNDING -- FY 2005 (Title IX of P.L. 108-287; P.L. 109-13); FY 2006 (Title IX of P.L. 109-148)</u>			
Unit and Individual Training	\$0	\$0	\$0
Other Training and Support	\$0	\$0	\$0
Reserve Component Training and Support	\$0	\$10,000	\$0
Total P. L. 108-106/Title IX Program Funding	\$0	\$10,000	\$0
<u>HURRICANE SUPPLEMENTAL FUNDING -- FY 2005 (P.L. 108-324; P.L. 109-61; P.L. 109-62); FY 2006 (P.L. 109-148 Division B, Title I)</u>			
Unit and Individual Training	\$0	\$0	\$0
Other Training and Support	\$12,200	\$0	\$0
Reserve Component Training and Support	\$0	\$28,060	\$0
Total P. L. 108-106/Title IX Program Funding	\$12,200	\$28,060	\$0
<u>TOTAL PROGRAM FUNDING</u>			
Unit and Individual Training	\$875,628	\$0	\$0
Other Training and Support	\$1,232,714	\$0	\$0
Reserve Component Training and Support	\$0	\$1,722,298	\$1,792,966
Total Baseline Program	\$2,108,342	\$1,722,298	\$1,792,966
Medicare-Eligible Retiree Health Fund Contribution:		\$291,754	\$287,140
TOTAL MILITARY PERSONNEL PROGRAM COST	\$2,108,342	\$2,014,052	\$2,080,106
<u>LEGISLATIVE PROPOSALS</u>			
The following legislative proposals are included in the budget estimates:		FY 2006	FY 2007
Assignment Bonus for Officers Assigned to High Priority Units:		\$0	\$3,400
Expanded Eligibility for High Priority Unit Assignment Pay to Include Officers:		\$0	\$100

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy

Section II - Introduction and Performance Measures

The purpose of the Navy Reserve component is to provide trained units and qualified personnel for active duty in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the Armed Forces whenever more units and persons are needed than are in the Active component to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for the Reserve Forces funding are as follows:

- a. Provide a Navy Reserve component, as a part of the Total Force of the U.S. Navy, prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued wartime superiority for the United States.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase reenlistments and optimize prior service enlistments.
- e. Maintain extensive Contributory Support of the Active Forces in areas such as intelligence support, fleet exercises/ deployments, air logistics operations, mine and inshore undersea warfare, extensive medical support of Active Forces, and counterdrug operations.

The FY 2007 Reserve Personnel, Navy budget of \$1,777,966 will support a Selected Reserve end strength of 71,300 personnel in a paid status, and provides funding for a 2.2% across-the-board pay raise effective 1 January 2007. The budget also includes funding for additional increases for selective warrant officers and mid-grade senior enlisted personnel effective 1 April 2007.

In FY 2006, the Reserve Personnel, Navy appropriation (and all other DoD Reserve Personnel accounts) consolidated budget activity one and two into one budget activity, "Reserve Component Training and Support," as a test.

Starting in FY 2006, funding associated with the Reserve Officer Training Corps (ROTC) is requested in the Active component.

The Ronald W. Reagan National Defense Authorization Act of FY 2005 (P. L. 108-375) provided permanent, indefinite appropriations to finance the cost of Tricare benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrual costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriations and amounts paid from the permanent, indefinite authority.

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million for historical unexpended/unobligated balances. These reductions were based on the methodology used by the General Accountability Office. The FY 2007 Military Reserve Personnel, Navy budget estimates were reduced by \$41.965 million as a result. In addition to the funding reductions, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances.
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances,
- add the necessary personnel resources to improve execution data collection, and
- closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's five year availability.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Section II - Introduction and Performance Measures
 Performance Measures and Evaluation Summary

Activity: Reserve Personnel, Navy

Activity Goal: Maintain the correct Reserve Military Personnel to execute the National Military Strategy

Description of Activity: The Reserve Military Personnel appropriations provide resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war or national emergency, and at such other times as the national security requires. The Reserve also fill the needs of the Armed Forces when ever more unit and persons are needed than are in the Active component to achieve the planned mobilization.

PERFORMANCE MEASURES:

	<u>FY 2005 (Estimate)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
Average Strength	78,709	73,014	70,681

Average Strength: Average Strength is a measure of the average end-of-month end strength through the fiscal year. This measure allows the Navy to estimate the average number of Sailors that will be on board though the fiscal year for both budgeting and manning issues.

End Strength	76,473	73,100	71,300
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End Strength: End Strength is the a measure of the total number of personnel in a given category on 30 September of a given fiscal year. This measure allows the Navy to have an accurate accounting for the number of personnel at the end of the fiscal year. The Navy Reserve fell short of FY-04 authorized end strength, due to higher than expected attrition. The Navy Reserve did not reach end strength in FY-05. Due to recruiting challenges, and the realization that authorized end strength was lower in FY-06 than it was in FY-05, the Navy Reserve strength made the decision to reach the end strength goal in FY-06.

Authorized End Strength	83,400	73,100	-
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Authorized End Strength: Authorized End Strength is a measure of the personnel authorized by Congress in a give Fiscal year. The Navy uses this as a target for its End Strength in a given Fiscal Year.

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Reserve Component Personnel on Tours of Full-Time Active Duty
Strength by Grade

		<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
<u>Commissioned Officers</u>							
O-8	Rear Admiral (Upper Half)	1	1	1	1	1	1
O-7	Rear Admiral (Lower Half)	1	1	1	2	1	1
O-6	Captain	141	128	119	131	121	133
O-5	Commander	449	454	439	471	450	448
O-4	Lieutenant Commander	902	883	833	828	857	818
O-3	Lieutenant	261	266	253	268	268	242
O-2	Lieutenant, Junior Grade	44	40	44	50	46	42
O-1	Ensign	8	7	5	12	6	8
	Total	1,807	1,780	1,695	1,763	1,750	1,693
<u>Warrant Officers</u>							
W-4	Chief Warrant Officer	1	1	1	0	1	0
W-3	Chief Warrant Officer	0	0	0	0	0	0
W-2	Chief Warrant Officer	0	0	0	0	0	0
	Total	1	1	1	0	1	0
Total Officers		1,808	1,781	1,696	1,763	1,751	1,693
<u>Enlisted Personnel</u>		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
E-9	Master Chief Petty Officer	142	135	131	141	137	137
E-8	Senior Chief Petty Officer	256	262	257	245	272	236
E-7	Chief Petty Officer	1,330	1,337	1,264	1,359	1,263	1,283
E-6	First Class Petty Officer	3,617	3,497	3,426	3,354	3,483	3,229
E-5	Second Class Petty Officer	3,636	3,487	3,332	3,606	3,351	3,382
E-4	Third Class Petty Officer	1,418	1,465	1,411	1,677	1,562	1,556
E-3	Seaman	1,017	1,056	883	587	331	494
E-2	Seaman Apprentice	386	364	358	417	398	329
E-1	Seaman Recruit	237	323	210	243	218	225
	Total Enlisted	12,039	11,926	11,272	11,629	11,015	10,871
Total Personnel on Active Duty		13,847	13,707	12,968	13,392	12,766	12,564

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Personnel

	Avg. No.		<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	No. of A/D Days		<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
	<u>Drills</u>	<u>Training</u>									
<u>Paid Drill/Individual Training</u>											
Pay Group A - Officers	48	15	16,191	15,112	15,010	15,010	14,799	14,782	14,782	14,184	14,344
Pay Group A – Enlisted	48	15	51,916	49,362	47,269	47,269	44,560	43,931	43,931	42,873	43,465
Subtotal Pay Group A			68,107	64,474	62,279	62,279	59,359	58,713	58,713	57,057	57,809
Pay Group B – Officers	48	15	191	204	204	204	240	251	251	251	251
Pay Group B – Enlisted	48	15	8	9	9	9	19	18	18	18	18
Subtotal Pay Group B			199	213	213	213	259	269	269	269	269
Pay Group F - Enlisted			134	176	274	274	429	726	726	596	658
Pay Group P - Enlisted-Paid			0	0	0	0	0	0	0	0	0
Subtotal Pay Group F/P			134	176	274	274	429	726	726	596	658
Subtotal Paid Drill/Ind Tng			68,440	64,863	62,766	62,766	60,047	59,708	59,708	57,922	58,736
<u>Full-time Active Duty</u>											
Officers			1,817	1,804	1,781	1,781	1,695	1,763	1,763	1,749	1,693
Enlisted			12,301	12,042	11,926	11,926	11,271	11,629	11,629	11,010	10,871
Subtotal Full-time			14,118	13,846	13,707	13,707	12,966	13,392	13,392	12,759	12,564
<u>Total Selected Reserve</u>											
Officers			18,199	17,120	16,995	16,995	16,734	16,796	16,796	16,184	16,288
Enlisted			64,359	61,589	59,478	59,478	56,279	56,304	56,304	54,497	55,012
Total			82,558	78,709	76,473	76,473	73,014	73,100	73,100	70,681	71,300
<u>Individual Ready Reserve</u>											
Officers			13,500	13,803	14,106	14,106	14,553	15,000	15,000	15,000	15,000
Enlisted			63,900	57,076	50,252	50,252	51,626	53,000	53,000	54,000	55,000
Total			77,400	70,879	64,358	64,358	66,179	68,000	68,000	69,000	70,000
Grand Total			159,958	149,588	140,831	140,831	139,193	141,100	141,100	139,681	141,300

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Monthly Personnel Strength Plan
 FY 2005 Strength

	Pay Group A			Pay Group B (IMA)			Pay	Pay Group P		Total	Full-Time			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Paid</u>	<u>NonPaid</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2004	16,191	51,916	68,107	191	8	199	134	0	0	68,440	1,817	12,301	14,118	82,558
October	15,498	51,646	67,144	205	9	214	112	0	0	67,470	1,808	12,257	14,065	81,535
November	15,204	51,315	66,519	205	10	215	97	0	0	66,831	1,817	12,262	14,079	80,910
December	15,119	50,373	65,492	205	11	216	82	0	0	65,790	1,810	12,191	14,001	79,791
January	15,076	49,567	64,643	203	11	214	78	0	0	64,935	1,801	12,137	13,938	78,873
February	15,010	49,109	64,119	201	9	210	101	0	0	64,430	1,802	12,091	13,893	78,323
March	14,987	48,783	63,770	203	9	212	147	0	0	64,129	1,792	12,032	13,824	77,953
April	14,959	48,438	63,397	204	8	212	190	0	0	63,799	1,798	11,966	13,764	77,563
May	14,961	48,814	63,775	207	9	216	228	0	0	64,219	1,809	11,892	13,701	77,920
June	14,914	48,425	63,339	204	8	212	236	0	0	63,787	1,819	11,878	13,697	77,484
July	14,981	48,315	63,296	205	8	213	321	0	0	63,830	1,800	11,863	13,663	77,493
August	15,030	47,964	62,994	204	8	212	312	0	0	63,518	1,791	11,818	13,609	77,127
September 30, 2005	15,010	47,269	62,279	204	9	213	274	0	0	62,766	1,781	11,926	13,707	76,473
Average	15,112	49,362	64,473	204	9	213	176	0	0	64,862	1,804	12,042	13,846	78,708

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Monthly Personnel Strength Plan
FY 2006 Strength

	Pay Group A			Pay Group B (IMA)			Pay	Pay Group P		Total	Full-Time			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Paid</u>	<u>NonPaid</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2005	15,010	47,269	62,279	204	9	213	274	0	0	62,766	1,781	11,926	13,707	76,473
October	14,992	46,688	61,680	211	12	223	231	0	0	62,134	1,775	11,804	13,579	75,713
November	15,005	46,395	61,400	218	26	244	230	0	0	61,874	1,771	11,785	13,556	75,430
December	14,998	45,716	60,714	219	30	249	166	0	0	61,129	1,773	11,730	13,503	74,632
January	14,782	44,846	59,628	251	18	269	287	0	0	60,184	1,664	11,135	12,799	72,983
February	14,636	44,244	58,880	251	18	269	355	0	0	59,504	1,664	11,067	12,731	72,235
March	14,664	43,723	58,387	251	18	269	426	0	0	59,082	1,660	11,016	12,676	71,758
April	14,683	43,347	58,030	251	18	269	469	0	0	58,768	1,654	10,993	12,647	71,415
May	14,723	43,421	58,144	251	18	269	512	0	0	58,925	1,658	10,972	12,630	71,555
June	14,719	43,445	58,164	251	18	269	603	0	0	59,036	1,652	10,995	12,647	71,683
July	14,739	43,595	58,334	251	18	269	666	0	0	59,269	1,649	10,995	12,644	71,913
August	14,756	43,702	58,458	251	18	269	698	0	0	59,425	1,644	10,978	12,623	72,048
September 30, 2006	14,782	43,931	58,713	251	18	269	726	0	0	59,708	1,763	11,629	13,392	73,100
Average	14,799	44,560	59,359	240	19	259	429	0	0	60,046	1,695	11,271	12,966	73,012

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Monthly Personnel Strength Plan
 FY 2007 Strength

	Pay Group A			Pay Group B (IMA)			Pay	Pay Group P		Total	Full-Time			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Paid</u>	<u>NonPaid</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2006	14,782	43,931	58,713	251	18	269	726	0	0	59,708	1,763	11,629	13,392	73,100
October	14,277	43,741	58,018	251	18	269	716	0	0	59,003	1,751	11,377	13,128	72,131
November	14,206	43,809	58,015	251	18	269	692	0	0	58,976	1,755	11,256	13,011	71,987
December	14,102	43,449	57,551	251	18	269	622	0	0	58,442	1,749	11,168	12,917	71,359
January	14,073	42,638	56,711	251	18	269	566	0	0	57,546	1,781	11,080	12,861	70,407
February	14,063	42,466	56,529	251	18	269	518	0	0	57,316	1,773	10,986	12,759	70,075
March	14,082	42,037	56,119	251	18	269	489	0	0	56,877	1,763	10,905	12,668	69,545
April	14,094	41,875	55,969	251	18	269	498	0	0	56,736	1,752	10,847	12,599	69,335
May	14,139	42,180	56,319	251	18	269	528	0	0	57,116	1,749	10,801	12,550	69,666
June	14,130	42,483	56,613	251	18	269	577	0	0	57,459	1,738	10,822	12,560	70,019
July	14,214	42,890	57,104	251	18	269	612	0	0	57,985	1,728	10,825	12,553	70,538
August	14,263	43,216	57,479	251	18	269	647	0	0	58,395	1,717	10,804	12,521	70,916
September 30, 2007	14,344	43,465	57,809	251	18	269	658	0	0	58,736	1,693	10,871	12,564	71,300
Average	14,184	42,873	57,057	251	18	269	596	0	0	57,923	1,749	11,010	12,759	70,682

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Schedule of Gains and Losses To Selected Reserve Strength

Officers

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
BEGINNING STRENGTH	18,199	17,403	17,409
<u>GAINS:</u>			
Non-prior Service Personnel:			
Male	27	352	301
Female	4	52	45
Prior Service Personnel:			
Civilian Life	104	112	96
Active Component	165	173	155
Enlisted Commissioning Programs	0	0	0
From IRR	2110	2020	1729
Other Reserve Status/Component	91	147	58
All Other	20	22	18
Full-Time Active Duty	0	0	0
TOTAL GAINS	2,521	2,878	2,403
<u>LOSSES:</u>			
Civilian Life	137	111	105
Active Component	75	61	58
Retired Reserve	287	232	221
To IRR	2603	2101	2007
Other Reserve Status/Component	110	89	85
All Other	345	279	266
Full-Time Active Duty	0	0	0
TOTAL LOSSES	3,557	2,872	2,741
END STRENGTH	17,403	17,409	17,071

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Schedule of Gains and Losses To Selected Reserve Strength

	Enlisted		
	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
BEGINNING STRENGTH	64,359	61,028	59,562
GAINS:			
Non-prior Service Personnel:			
Male	3237	3058	3393
Female	1068	1247	1132
Prior Service Personnel:			
Civilian Life	364	645	736
Pay Group F (Civilian Life)	0	0	0
Active Component	224	83	95
Reenlistment/Extensions	569	1008	1150
Immed Reenlistments/Extensions	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/Component	0	0	0
All Other	5,844	6,513	7,255
Full-Time Active Duty	0	0	0
TOTAL GAINS	11,306	12,554	13,761
LOSSES:			
Expiration of Selected Reserve Service			
Active Component	156	149	141
To Officer Status	1	1	1
Retired Reserve	970	929	878
Reenlistments/Extensions	0	0	0
Immed Reenlistments/Extensions	0	0	0
Attrition (Civil Life/Death)	3,786	3,625	3,426
Pay Group F (Attrition-Civil Life/Death)	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/Component	9,191	8,802	8,316
All Other	533	512	482
Full-Time Active Duty	0	0	0
TOTAL LOSSES	14,637	14,020	13,244
END STRENGTH	61,028	59,562	60,079

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Entitlements by Activity and Sub-Activity
(Amount in Thousands)

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<u>PAY GROUP A TRAINING</u>									
Annual Training	\$61,992	\$83,646	\$145,638	\$54,726	\$72,272	\$126,998	\$58,326	\$75,172	\$133,498
Inactive Duty Training	174,203	203,364	377,567	152,544	165,809	318,353	179,328	190,795	370,123
Unit Training Assemblies	152,244	195,634	347,878	129,959	157,774	287,733	154,791	180,889	335,680
Flight Training	19,554	2,495	22,049	19,676	2,453	22,129	21,422	3,104	24,526
Training Preparation	1,705	3,147	4,852	1,716	3,097	4,813	1,868	3,919	5,787
Military Funeral Honors	700	2,088	2,788	1,193	2,485	3,678	1,247	2,883	4,130
Civil Disturbance	0	0	0	0	0	0	0	0	0
Jump Proficiency	0	0	0	0	0	0	0	0	0
Clothing	362	11,137	11,499	356	12,054	12,410	376	12,887	13,263
Subsistence of Enlisted Personnel	0	7,905	7,905	0	6,888	6,888	0	7,301	7,301
Travel	39,218	80,236	119,454	28,524	69,218	97,742	30,517	70,637	101,154
Defense Health Program Accrual	47,337	154,674	202,011	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$323,112	\$540,962	\$864,074	\$236,150	\$326,241	\$562,391	\$268,547	\$356,792	\$625,339
<u>PAY GROUP B-IMA TRAINING</u>									
Annual Training	\$1,597	\$17	\$1,614	\$1,933	\$43	\$1,976	\$2,085	\$42	\$2,127
Inactive Duty Training	3,361	79	3,440	4,082	173	4,255	4,393	168	4,561
Clothing	0	0	0	0	0	0	0	0	0
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0	0
Travel	720	20	740	917	46	963	982	45	1,027
Defense Health Program Accrual	639	28	667	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$6,317	\$144	\$6,461	\$6,932	\$262	\$7,194	\$7,460	\$255	\$7,715
<u>PAY GROUP F TRAINING</u>									
Annual Training	\$0	\$3,346	\$3,346	\$0	\$8,260	\$8,260	\$0	\$11,833	\$11,833
Clothing	0	360	360	0	908	908	0	1,255	1,255
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0	0
Travel	0	836	836	0	2,135	2,135	0	2,949	2,949
Defense Health Program Accrual	0	551	551	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$0	\$5,093	\$5,093	\$0	\$11,303	\$11,303	\$0	\$16,037	\$16,037
SUBTOTAL (BA-1, FY05 & FY07 only)	\$329,429	\$546,199	\$875,628	\$243,082	\$337,806	\$580,888	\$276,007	\$373,084	\$649,091

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Summary of Entitlements by Activity and Sub-Activity, Cont'd
 (Amount in Thousands)

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>MOBILIZATION TRAINING</u>									
IRR Muster/Screening	\$0	\$558	\$558	\$0	\$19	\$19	\$0	\$362	\$362
IRR Mission Support	0	0	0	0	0	0	0	0	0
IRR Readiness Training	0	65	65	0	405	405	0	415	415
Merchant Marine Training	6,486	0	6,486	6,547	0	6,547	6,714	0	6,714
VTU members performing ADT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$6,486	\$623	\$7,109	\$6,547	\$424	\$6,971	\$6,714	\$777	\$7,491
<u>SCHOOL TRAINING</u>									
Career Development Training	\$1,143	\$2,043	\$3,186	\$1,872	\$3,066	\$4,938	\$1,559	\$2,504	\$4,063
Initial Skill Acquisition Training	1,225	0	1,225	2,059	0	2,059	2,117	0	2,117
Refresher and Proficiency Training	2,531	5,236	7,767	4,142	7,855	11,997	3,451	6,416	9,867
Continuing Medical Education	1,337	1,036	2,373	1,403	1,080	2,483	1,419	1,094	2,513
Unit Conversion Training	435	5,682	6,117	712	12,262	12,974	594	12,044	12,638
TOTAL DIRECT OBLIGATIONS	\$6,671	\$13,997	\$20,668	\$10,188	\$24,263	\$34,451	\$9,140	\$22,058	\$31,198
<u>SPECIAL TRAINING</u>									
Command/Staff Supervision & Conf.	\$199	\$27	\$226	\$162	\$26	\$188	\$322	\$45	\$367
Drug Interdiction Activity	6,780	3,072	9,852	0	0	0	0	0	0
Exercises	535	371	906	435	363	798	864	632	1,496
Management Support	293	332	625	238	325	563	473	566	1,039
Operational Training	1,548	930	2,478	1,259	909	2,168	2,501	1,584	4,085
Service Mission/Mission Support	1,641	1,357	2,998	1,335	1,324	2,659	2,649	2,310	4,959
Unit Conversion Training	133	63	196	108	61	169	215	106	321
Active Duty Special Work (ADSW)	4,166	5,522	9,688	3,403	4,510	7,913	2,185	2,896	5,081
Active Duty Special Training (ADST)	31,209	24,902	56,111	28,319	22,750	51,069	23,577	18,936	42,513
TOTAL DIRECT OBLIGATIONS	\$46,504	\$36,576	\$83,080	\$35,259	\$30,268	\$65,527	\$32,786	\$27,075	\$59,861

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Entitlements by Activity and Sub-Activity, Cont'd
(Amount in Thousands)

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>ADMINISTRATION AND SUPPORT</u>									
Full Time Pay and Allowances	\$227,898	\$628,144	\$856,042	\$221,403	\$609,687	\$831,090	\$235,016	\$625,973	\$860,989
Clothing	11	6,803	\$6,814	11	6,401	\$6,412	10	6,363	\$6,373
Subsistence	0	34,516	34,516	0	32,300	32,300	0	32,246	32,246
Travel/PCS	9,879	38,119	47,998	12,839	41,427	54,266	7,590	29,030	36,620
Death Gratuities	369	160	529	407	191	598	394	184	578
Disability/Hospitalization Benefits	616	2,941	3,556	631	3,052	3,683	665	3,171	3,836
Reserve Incentive Programs	7,109	9,403	16,512	10,392	18,500	28,892	12,307	19,245	31,552
Adoption Expenses	12	20	32	12	20	32	12	20	32
\$30,000 Lump Sum Bonus	120	5,550	5,670	90	5,310	5,400	90	5,310	5,400
Defense Health Program Accrual	9,725	64,757	74,482	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$255,739	\$790,413	\$1,046,151	\$245,785	\$716,888	\$962,673	\$256,084	\$721,542	\$977,626
<u>EDUCATIONAL BENEFITS</u>									
Basic Benefit	\$0	\$879	\$879	\$0	\$3,398	\$3,398	\$0	\$4,872	\$4,872
Kicker Program	0	37	37	0	620	620	0	740	740
Amortization Payment	0	0	0	0	0	0	0	0	0
Navy College Fund	0	361	361	0	361	361	0	361	361
Educational Benefits/Contingency Ops	0	0	0	2,823	17,340	20,163	2,080	12,774	14,854
TOTAL DIRECT OBLIGATIONS	\$0	\$1,277	\$1,277	\$2,823	\$21,719	\$24,542	\$2,080	\$18,747	\$20,827
<u>SENIOR ROTC</u>									
Subsistence Allowance (Stipend)	\$455	\$0	\$455	\$0		\$0	\$0	\$0	\$0
Uniforms, Commutation in Lieu of	569	0	569	0	0	0	0	0	0
Uniforms, Issue-in-Kind	386	0	386	0	0	0	0	0	0
Summer Training Pay & Allowances	78	0	78	0	0	0	0	0	0
Subsistence-in-Kind	17	0	17	0	0	0	0	0	0
Travel	94	0	94	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$1,599	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$0

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Entitlements by Activity and Sub-Activity, Cont'd
(Amount in Thousands)

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>SCHOLARSHIP ROTC</u>									
Subsistence Allowance (Stipend)	\$12,991	\$0	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms, Commutation in Lieu of	665	0	665	0	0	0	0	0	0
Uniforms, Issue-in-Kind	2,212	0	2,212	0	0	0	0	0	0
Summer Camp Training	2,543	0	2,543	0	0	0	0	0	0
Subsistence-in-Kind	555	0	555	0	0	0	0	0	0
Travel	3,269	0	3,269	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$22,235	\$0	\$22,235	\$0	\$0	\$0	\$0	\$0	\$0
<u>HEALTH PROFESSIONS SCHOLARSHIP PROGRAM</u>									
Stipend	\$16,699	\$0	\$16,699	\$18,511	\$0	\$18,511	\$18,894	\$0	\$18,894
Uniform Allowance	116	0	116	154	0	154	150	0	150
Active Duty Training	6,983	0	6,983	7,662	0	7,662	6,533	0	6,533
Travel	2,078	0	2,078	1,594	0	1,594	1,194	0	1,194
TOTAL DIRECT OBLIGATIONS	\$25,876	\$0	\$25,876	\$27,921	\$0	\$27,921	\$26,771	\$0	\$26,771
<u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u>									
Stipend	\$628	\$0	\$628	\$820	\$0	\$820	\$1,057	\$0	\$1,057
Financial Assistance Grant	1,068	0	1,068	1,716	0	1,716	2,253	0	2,253
Uniform Allowance	3	0	3	8	0	8	8	0	8
Active Duty Training	41	0	41	84	0	84	130	0	130
Travel	5	0	5	67	0	67	23	0	23
TOTAL DIRECT OBLIGATIONS	\$1,745	\$0	\$1,745	\$2,695	\$0	\$2,695	\$3,471	\$0	\$3,471
<u>NURSE CANDIDATE BONUS PROGRAM</u>									
Nurse Candidate Bonus	\$540	\$0	\$540	\$1,080	\$0	\$1,080	\$1,080	\$0	\$1,080
Accession Bonus	423	0	423	550	0	550	550	0	550
TOTAL DIRECT OBLIGATIONS	\$963	\$0	\$963	\$1,630	\$0	\$1,630	\$1,630	\$0	\$1,630
<u>JUNIOR ROTC</u>									
Uniforms, Issue-in-Kind	\$12,760	\$0	\$12,760	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$12,760	\$0	\$12,760	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (BA-2, FY05 & FY07 only)	\$380,578	\$842,886	\$1,223,463	-	-	-	\$338,676	\$790,199	\$1,128,875
TOTAL DIRECT PROGRAM	\$710,007	\$1,389,085	\$2,099,091	\$575,930	\$1,131,368	\$1,707,298	\$614,683	\$1,163,283	\$1,777,966

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Analysis of Appropriation Changes and Supplemental Requirements
 FY 2006

(Amount in Thousands)

	FY 2006/07 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Hurricane Supplemental	Title IX Funding	FY 2006 Column FY 2007 President's Budget
<u>PAY GROUP A</u>								
Annual Training	\$132,727	(\$5,787)	\$126,940	\$0	\$126,940	\$0	\$0	\$126,998
Inactive Duty Training	\$349,449	(\$32,060)	\$317,389	\$829	318,218	0	0	318,353
Unit Training Assemblies	317,908	(30,310)	287,598	0	287,598	0	0	287,733
Flight Training	22,964	(835)	22,129	0	22,129	0	0	22,129
Training Preparation	5,728	(915)	4,813	0	4,813	0	0	4,813
Military Funeral Honors	2,849	0	2,849	829	3,678	0	0	3,678
Civil Disturbance	0	0	0	0	0	0	0	0
Jump Proficiency	0	0	0	0	0	0	0	0
Clothing	13,164	(754)	12,410	0	12,410	0	0	12,410
Subsistence of Enlisted Personnel	7,313	(425)	6,888	0	6,888	0	0	6,888
Travel	109,266	(9,708)	99,558	(1,830)	97,728	0	0	97,742
Defense Health Program Accrual	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$611,919	(\$48,734)	\$563,185	(\$1,001)	\$562,184	\$0	\$0	\$562,391
<u>PAY GROUP B-IMA TRAINING</u>								
Annual Training	\$1,336	\$0	\$1,336	\$661	\$1,997	\$0	\$0	\$1,976
Inactive Duty Training	2,833	0	2,833	1,464	4,297	0	0	4,255
Clothing	0	0	0	0	0	0	0	0
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0
Travel	637	0	637	335	972	0	0	963
Defense Health Program Accrual	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$4,806	\$0	\$4,806	\$2,460	\$7,266	\$0	\$0	\$7,194
<u>PAY GROUP F TRAINING</u>								
Initial Active Duty Training	\$2,176	\$0	\$2,176	\$1,447	\$3,623	\$0	\$4,772	\$8,260
Clothing	235	0	235	158	393	0	515	908
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0
Travel	553	0	553	369	922	0	1,213	2,135
Defense Health Program Accrual	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$2,964	\$0	\$2,964	\$1,974	\$4,938	\$0	\$6,500	\$11,303

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Analysis of Appropriation Changes and Supplemental Requirements, Cont'd
 FY 2006

(Amount in Thousands)

	FY 2006/07 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Hurricane Supplemental	Title IX Funding	FY 2006 Column FY 2007 President's Budget
<u>MOBILIZATION TRAINING</u>								
IRR Muster/Screening	\$19	\$0	\$19	\$0	\$19	\$0	\$0	\$19
IRR Mission Support	0	0	0	0	0	0	0	0
IRR Readiness Training	405	0	405	0	405	0	0	405
Merchant Marine Training	6,547	0	6,547	0	6,547	0	0	6,547
VTU members performing ADT	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$6,971	\$0	\$6,971	\$0	\$6,971	\$0	\$0	\$6,971
<u>SCHOOL TRAINING</u>								
Career Development Training	\$5,578	(\$486)	\$5,092	(\$154)	\$4,938	\$0	\$0	\$4,938
Initial Skill Acquisition Training	2,059	(179)	1,880	179	2,059	0	0	2,059
Refresher and Proficiency	13,639	(1,188)	12,451	(454)	11,997	0	0	11,997
Continuing Medical Education	2,483	(216)	2,267	216	2,483	0	0	2,483
Unit Conversion Training	10,692	(931)	9,761	3,213	12,974	0	0	12,974
TOTAL DIRECT OBLIGATIONS	\$34,451	(\$3,000)	\$31,451	\$3,000	\$34,451	\$0	\$0	\$34,451
<u>SPECIAL TRAINING</u>								
Command/Staff Supervision & Conf.	\$523	(\$74)	\$449	(\$261)	\$188	\$0	\$0	\$188
Drug Interdiction Activity	0	0	0	0	0	0	0	0
Exercises	2,137	(306)	1,831	(1,033)	798	0	0	798
Management Support	1,491	(214)	1,277	(714)	563	0	0	563
Operational Training	5,830	(836)	4,994	(2,826)	2,168	0	0	2,168
Service Mission/Mission Support	7,093	(1,017)	6,076	(3,417)	2,659	0	0	2,659
Unit Conversion Training	456	(65)	391	(222)	169	0	0	169
Active Duty Special Work (ADSW)	6,742	0	6,742	1,171	7,913	0	0	7,913
Active Duty Special Training (ADST)	46,751	(6,701)	40,050	1,274	41,324	9,745	0	51,069
TOTAL DIRECT OBLIGATIONS	\$71,023	(\$9,213)	\$61,810	(\$6,028)	\$55,782	\$9,745	\$0	\$65,527

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Analysis of Appropriation Changes and Supplemental Requirements, Cont'd
 FY 2006

(Amount in Thousands)

	FY 2006/07 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Hurricane Supplemental	Title IX Funding	FY 2006 Column FY 2007 President's Budget
<u>ADMINISTRATION AND SUPPORT</u>								
Full Time Pay and Allowances	\$877,487	(\$42,585)	\$834,902	(\$3,812)	\$831,090	\$0	\$0	\$831,090
Clothing	6,644	0	6,644	(232)	6,412	0	0	6,412
Subsistence	35,868	0	35,868	(3,568)	32,300	0	0	32,300
Travel/PCS	31,904	0	31,904	4,047	35,951	18,315	0	54,266
Death Gratuities	524	0	524	50	574	0	0	598
Disability/Hospitalization Benefits	4,521	0	4,521	(814)	3,707	0	0	3,683
Reserve Incentive Programs	18,816	0	18,816	6,576	25,392	0	3,500	28,892
Adoption Expenses	32	0	32	0	32	0	0	32
\$30,000 Lump Sum Bonus	5,400	0	5,400	0	5,400	0	0	5,400
Defense Health Program Accrual	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$981,196	(\$42,585)	\$938,611	\$2,247	\$940,858	\$18,315	\$3,500	\$962,673
<u>EDUCATIONAL BENEFITS</u>								
Basic Benefit	\$4,033	\$0	\$4,033	(\$635)	\$3,398	\$0	\$0	\$3,398
Kicker Program	620	0	620	0	620	0	0	620
Amortization Payment	0	0	0	0	0	0	0	0
Navy College Fund	361	0	361	0	361	0	0	361
Educational Benefits/Contingency Ops	20,163	0	20,163	0	20,163	0	0	20,163
TOTAL DIRECT OBLIGATIONS	\$25,177	\$0	\$25,177	(\$635)	\$24,542	\$0	\$0	\$24,542
<u>SENIOR ROTC</u>								
Subsistence Allowance (Stipend)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
Uniforms, Commutation in Lieu of	0	0	0	0	0	0	0	569
Uniforms, Issue-in-Kind	0	0	0	0	0	0	0	386
Summer Training Pay & Allowances	0	0	0	0	0	0	0	78
Subsistence-in-Kind	0	0	0	0	0	0	0	17
Travel	0	0	0	0	0	0	0	94
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Analysis of Appropriation Changes and Supplemental Requirements, Cont'd
 FY 2006

(Amount in Thousands)

	FY 2006/07 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Hurricane Supplemental	Title IX Funding	FY 2006 Column FY 2007 President's Budget
<u>SCHOLARSHIP ROTC</u>								
Subsistence Allowance (Stipend)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms, Commutation in Lieu of	0	0	0	0	0	0	0	0
Uniforms, Issue-in-Kind	0	0	0	0	0	0	0	0
Summer Training Pay & Allowances	0	0	0	0	0	0	0	0
Subsistence-in-Kind	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>HEALTH PROFESSIONS SCHOLARSHIP PROGRAM</u>								
Stipend	\$19,002	(\$491)	\$18,511	\$0	\$18,511	\$0	\$0	\$18,511
Uniform Allowance	148	0	148	6	154	0	0	154
Active Duty Training	8,359	(639)	7,720	(58)	7,662	0	0	7,662
Travel	2,684	0	2,684	(1,090)	1,594	0	0	1,594
TOTAL DIRECT OBLIGATIONS	\$30,193	(\$1,130)	\$29,063	(\$1,142)	\$27,921	\$0	\$0	\$27,921
<u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u>								
Stipend	\$1,319	(\$499)	\$820	\$0	\$820	\$0	\$0	\$820
Financial Assistance Grant	2,284	0	2,284	(568)	1,716	0	0	1,716
Uniform Allowance	13	0	13	(5)	8	0	0	8
Active Duty Training	162	0	162	(78)	84	0	0	84
Travel	61	0	61	6	67	0	0	67
TOTAL DIRECT OBLIGATIONS	\$3,839	(\$499)	\$3,340	(\$645)	\$2,695	\$0	\$0	\$2,695
<u>NURSE CANDIDATE BONUS PROGRAM</u>								
Nurse Candidate Bonus	\$1,310	\$0	\$1,310	(\$230)	\$1,080	\$0	\$0	\$1,080
Accession Bonus	550	0	550	0	550	0	0	550
TOTAL DIRECT OBLIGATIONS	\$1,860	\$0	\$1,860	(\$230)	\$1,630	\$0	\$0	\$1,630
<u>JUNIOR ROTC</u>								
Uniforms, Issue-in-Kind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,774,399	(\$105,161)	\$1,669,238	\$0	#####	\$28,060	\$10,000	\$1,707,298

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Basic Pay and Retired Pay Accrual Costs
(Amount in Thousands)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Pay Group A</u>						
Officers	\$181,228	\$30,265	\$157,593	\$26,318	\$180,266	\$31,547
Enlisted	\$214,281	\$35,785	\$175,818	\$29,362	\$196,401	\$34,370
Subtotal	\$395,509	\$66,050	\$333,411	\$55,680	\$376,667	\$65,917
<u>Pay Group B</u>						
Officers	\$3,785	\$632	\$4,661	\$778	\$4,923	\$861
Enlisted	\$78	\$13	\$157	\$26	\$161	\$28
Subtotal	\$3,863	\$645	\$4,818	\$804	\$5,084	\$889
<u>Pay Group F</u>						
Officers	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$2,497	\$417	\$6,333	\$1,058	\$8,941	\$1,565
Subtotal	\$2,497	\$417	\$6,333	\$1,058	\$8,941	\$1,565
<u>Pay Group P</u>						
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
<u>Mobilization Training</u>						
Officers	\$2,413	\$403	\$2,427	\$405	\$2,498	\$437
Enlisted	\$30	\$5	\$202	\$34	\$206	\$36
Subtotal	\$2,443	\$408	\$2,629	\$439	\$2,704	\$473
<u>School Training</u>						
Officers	\$3,240	\$541	\$4,911	\$820	\$4,404	\$771
Enlisted	\$4,826	\$806	\$10,828	\$1,808	\$9,832	\$1,720
Subtotal	\$8,066	\$1,347	\$15,739	\$2,628	\$14,236	\$2,491
<u>Special Training</u>						
Officers	\$23,031	\$4,325	\$17,912	\$2,991	\$17,205	\$3,011
Enlisted	\$14,690	\$2,951	\$11,857	\$1,980	\$11,192	\$1,959
Subtotal	\$37,721	\$7,276	\$29,769	\$4,971	\$28,397	\$4,970
<u>Administration and Support</u>						
Officers	\$128,273	\$34,986	\$126,751	\$33,589	\$128,332	\$34,008
Enlisted	\$350,283	\$95,526	\$346,887	\$91,925	\$337,868	\$89,535
Subtotal	\$478,556	\$130,512	\$473,638	\$125,514	\$466,200	\$123,543

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Basic Pay and Retired Pay Accrual Costs, Cont'd
(Amount in Thousands)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Other (BUMED)</u>						
Health Professions						
Scholarship	\$4,562	\$759	\$4,836	\$806	\$4,516	\$790
Subtotal	\$4,562	\$759	\$4,836	\$806	\$4,516	\$790
<u>Total Direct Program</u>						
Officers	\$341,970	\$71,152	\$314,255	\$64,901	\$337,628	\$70,635
Enlisted	\$586,685	\$135,503	\$552,082	\$126,193	\$564,601	\$129,213
BUMED	\$4,562	\$759	\$4,836	\$806	\$4,516	\$790
Total	\$933,217	\$207,414	\$871,173	\$191,900	\$906,745	\$200,638
<u>Total Reimbursable Program</u>						
Officers	\$3,299	\$551	\$4,810	\$803	\$4,528	\$793
Enlisted	\$886	\$148	\$1,292	\$216	\$1,291	\$226
Total	\$4,185	\$699	\$6,102	\$1,019	\$5,819	\$1,019
<u>Total Program</u>						
Officers	\$345,269	\$71,703	\$319,065	\$65,704	\$342,156	\$71,428
Enlisted	\$587,571	\$135,651	\$553,374	\$126,409	\$565,892	\$129,439
Other (BUMED)	\$4,562	\$759	\$4,836	\$806	\$4,516	\$790
Total	\$937,402	\$208,113	\$877,275	\$192,919	\$912,564	\$201,657

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Summary of Basic Allowance for Housing (BAH)
 (Amount in Thousands)

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
	<u>BAH</u>	<u>BAH</u>	<u>BAH</u>
<u>Pay Group A</u>			
Officers	\$6,752	\$5,955	\$6,317
Enlisted	\$6,229	\$5,380	\$5,568
Subtotal	\$12,981	\$11,335	\$11,885
<u>Pay Group B</u>			
Officers	\$199	\$221	\$235
Enlisted	\$2	\$7	\$7
Subtotal	\$201	\$228	\$242
<u>Pay Group F</u>			
Officers	\$0	\$0	\$0
Enlisted	\$20	\$38	\$56
Subtotal	\$20	\$38	\$56
<u>Pay Group P</u>			
Enlisted	\$0	\$0	\$0
<u>Mobilization Training</u>			
Officers	\$375	\$381	\$375
Enlisted	\$8	\$51	\$52
Subtotal	\$383	\$432	\$427
<u>School Training</u>			
Officers	\$597	\$924	\$824
Enlisted	\$1,174	\$2,413	\$2,191
Subtotal	\$1,771	\$3,337	\$3,015
<u>Special Training</u>			
Officers	\$3,962	\$2,709	\$2,683
Enlisted	\$4,797	\$3,465	\$3,314
Subtotal	\$8,759	\$6,174	\$5,997

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Summary of Basic Allowance for Housing (BAH), Cont'd
 (Amount in Thousands)

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
	<u>BAH</u>	<u>BAH</u>	<u>BAH</u>
<u>Administration and Support</u>			
Officers	\$34,907	\$36,529	\$40,058
Enlisted	\$135,797	\$136,958	\$145,697
Subtotal	\$170,704	\$173,486	\$185,755
 <u>ROTC/Other (BUMED)</u>			
Health Professions			
Scholarship	\$162	\$1,162	\$1,461
Subtotal	\$162	\$1,162	\$1,461
 <u>Total Program</u>			
Officers	\$46,792	\$46,719	\$50,492
Enlisted	\$148,027	\$148,312	\$156,885
ROTC/Other (BUMED)	\$162	\$1,162	\$1,461
Total	\$194,981	\$196,192	\$208,838

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Summary of Travel Costs
(Amount in Thousands)

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
	<u>Travel</u>	<u>Travel</u>	<u>Travel</u>
<u>Pay Group A</u>			
Officers	\$39,219	\$28,524	\$30,517
Enlisted	\$80,236	\$69,218	\$70,637
Subtotal	\$119,455	\$97,742	\$101,154
<u>Pay Group B</u>			
Officers	\$720	\$917	\$982
Enlisted	\$20	\$46	\$45
Subtotal	\$740	\$963	\$1,027
<u>Pay Group F</u>			
Officers	\$0	\$0	\$0
Enlisted	\$836	\$2,135	\$2,949
Subtotal	\$836	\$2,135	\$2,949
<u>Pay Group P</u>			
Enlisted	\$0	\$0	\$0
<u>Mobilization Training</u>			
Officers	\$2,898	\$3,054	\$3,115
Enlisted	\$16	\$100	\$102
Subtotal	\$2,914	\$3,154	\$3,217
<u>School Training</u>			
Officers	\$1,915	\$2,951	\$2,620
Enlisted	\$6,229	\$7,894	\$7,117
Subtotal	\$8,144	\$10,845	\$9,737
<u>Special Training</u>			
Officers	\$10,802	\$9,101	\$8,683
Enlisted	\$11,571	\$11,182	\$10,445
Subtotal	\$22,373	\$20,283	\$19,128

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Summary of Travel Costs, Cont'd
 (Amount in Thousands)

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
	<u>Travel</u>	<u>Travel</u>	<u>Travel</u>
<u>Administration and Support</u>			
Officers	\$9,879	\$12,839	\$7,590
Enlisted	\$38,119	\$41,427	\$29,030
Subtotal	\$47,998	\$54,266	\$36,620
 <u>ROTC/Other (BUMED)</u>			
Senior NROTC	\$94	\$0	\$0
Scholarship NROTC	\$3,269	\$0	\$0
Health Prof. Scholarship	\$2,083	\$1,661	\$1,217
Subtotal	\$5,446	\$1,661	\$1,217
 <u>Total Travel</u>			
Officers	\$65,433	\$57,386	\$53,507
Enlisted	\$137,027	\$132,002	\$120,325
ROTC/Other (BUMED)	\$5,446	\$1,661	\$1,217
Total	\$207,906	\$191,049	\$175,049

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$1,707,298		\$1,707,298
Increases:			
Pricing Increases:			
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$42,526		
BAH Rate Increase	\$22,268		
Annualization of 3.1% Pay Raise effective 1 January 2006	\$17,699		
Increase in RPA	\$10,937		
Increase in Travel rate	\$3,124		
Increase in Subsistence rate	\$899		
HPSP Stipend (1 July 2007 3.4%)	\$667		
Increase in Clothing rate	\$435		
FAP Stipend	\$40		
FAP Grants	\$36		
Total Pricing Increases	\$98,631		
Program Increases:			
Resumption of Cat A and Special Training participation from GWOT reduction in FY 2006	\$70,000		
Increase in Reserve Incentives	\$6,200		
Increase in Cat F average strength	\$4,202		
Increase in PCS Travel	\$1,658		
Increase in Education Benefits	\$1,594		
Increase in Mobilization Training mandays	\$341		
Increase in personnel receiving Death and Disabilities Payments	\$168		
Increase in Cat A Officer average strength	\$18		
Total Program Increases:	\$84,181		
Total Increases			\$182,812
Decreases:			
Pricing Decreases:			
None			
Total Pricing Decreases	\$0		

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Schedule of Increases and Decreases, Cont.
 (Amount in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
Program Decreases:			
Decrease in Enlisted average strength	(\$40,601)		
Decrease in Officer average strength	(\$33,044)		
PCS decrease due to completion of Hurricane Katrina Safe Haven Funding	(\$18,315)		
Decrease in Special Training mandays	(\$6,397)		
Decrease in ConOps Educational Assistance	(\$5,309)		
Decrease in School Training mandays	(\$3,807)		
ADSW - Program Decrease	(\$3,190)		
Decrease in HPSP & FAP program	(\$1,481)		
Total Program Decreases	(\$112,144)		
Total Decreases			(\$112,144)
Reserve Program Change to Two Budget Activities	(\$1,128,875)	\$1,128,875	\$0
FY 2007 Direct Program	\$649,091	\$1,128,875	\$1,777,966

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Section IV - Detail of Military Personnel Requirements
Pay Group A

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$625,339
FY 2006 Estimate	\$562,391
FY 2005 Actual	\$864,074

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Groups A. Members in Pay Group A are required to perform training duty of approximately two weeks duration and perform a minimum of 48 drills per year. In addition, personnel in the combat component of the surface Reserve and in selected aviation groups are authorized to participate in specified Additional Training Periods (ATP) in order to maintain proficiency. Included in this budget activity are the costs of basic pay, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retired pay accrual, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind (SIK) for enlisted personnel, travel to and from annual training, and travel to and from alternate Inactive Duty Training sites (Inactive Duty Training Travel). The rates for all costs are determined by applicable provisions of law and regulations.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$562,391	\$562,391
Increases:		
Pricing Increases:		
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$11,048	
Annualization of 3.1% Pay Raise effective 1 January 2006	\$4,221	
Increase in RPA	\$3,013	
Increase in Travel rate	\$1,688	
Increase in Clothing rate	\$261	
Increase in Subsistence rate	\$151	
Total Pricing Increases	\$20,382	
Program Increases:		
Resumption of Cat A participation from GWOT reduction in FY 2006	\$68,000	
Total Program Increases	\$68,000	
Total Increases		\$88,382
Decreases:		
Pricing Decreases:		
None		
Total Pricing Decreases	\$0	
Program Decreases:		
Decrease 602 officer MYA and 1,681 enlisted MYA	(\$25,434)	
Total Program Decreases	(\$25,434)	
Total Decreases		(\$25,434)
FY 2007 Direct Program	\$625,339	\$625,339

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay, Annual Training, Officers: Funding provides for pay of officers attending annual training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	15,112			14,799			14,184		
Participation Rate	94%			83%			89%		
Paid Participants	14,279	\$4,341.48	\$61,992	12,219	\$4,478.87	\$54,726	12,623	\$4,620.61	\$58,326

Pay and Allowances, Annual Training, Enlisted Personnel: Funding provides for pay and allowances of enlisted personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowances for subsistence and housing, special and incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	49,362			44,560			42,873		
Participation Rate	84%			78%			82%		
Paid Participants	41,559	\$2,012.70	\$83,646	34,811	\$2,076.14	\$72,272	35,156	\$2,138.24	\$75,172

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Officers: Funding provides for pay of officers attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	15,112			14,799			14,184		
Participation Rate	86%			73%			88%		
Paid Participants	13,046	\$11,669.78	\$152,244	10,784	\$12,050.58	\$129,959	12,443	\$12,440.01	\$154,791
Additional Training Periods									
Flight Training	71,467	\$273.61	\$19,554	69,642	\$282.53	\$19,676	73,449	\$291.66	\$21,422
Military Funeral Honors	2,879	\$243.14	\$700	4,752	\$251.05	\$1,193	4,812	\$259.14	\$1,247
Training Preparation	6,740	\$252.97	\$1,705	6,569	\$261.23	\$1,716	6,927	\$269.67	\$1,868
SUBTOTAL	81,086		\$21,959	80,963		\$22,585	85,188		\$24,537
TOTAL			\$174,203			\$152,544			\$179,328

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted: Funding provides for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays when authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	49,362			44,560			42,873		
Participation Rate	83%			72%			83%		
Paid Participants	40,966	\$4,775.52	\$195,634	31,908	\$4,944.62	\$157,774	35,439	\$5,104.24	\$180,889
Additional Training Periods									
Flight Training	20,564	\$121.33	\$2,495	19,526	\$125.63	\$2,453	23,934	\$129.69	\$3,104
Military Funeral Honors	20,987	\$99.49	\$2,088	24,124	\$103.01	\$2,485	27,111	\$106.34	\$2,883
Training Preparation	26,323	\$119.55	\$3,147	25,018	\$123.79	\$3,097	30,670	\$127.78	\$3,919
SUBTOTAL	67,874		\$7,730	68,668		\$8,035	81,715		\$9,906
TOTAL			\$203,364			\$165,809			\$190,795

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Subsistence of Enlisted Personnel: Funding provides for subsistence-in-kind of personnel on annual training and inactive duty training periods of eight hours or more in one calendar day:

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Annual Training Requirements: Subsistence-in-Kind Total Enlisted Mandays Less Provided for Elsewhere:	41,559			34,811			35,156		
On Monetary Allowance	4,678			3,917			3,957		
Operational Rations Travel									
Total Enlisted entitled to be subsisted	36,881			30,894			31,199		
% Present	70%			70%			70%		
Total	25,816			21,626			21,839		
Subsistence-in-Kind Operational Rations Basic Allowance for Subsistence									
Total Ann. Training Requirement	363,128	\$6.97	\$2,531	312,096	\$7.11	\$2,219	315,289	\$7.26	\$2,289
Inactive Duty Periods of Eight Hours or more	646,691	\$8.31	\$5,374	550,590	\$8.48	\$4,669	578,753	\$8.66	\$5,012
TOTAL			\$7,905			\$6,888			\$7,301

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Individual Clothing and Uniform Allowances, Officers: Funding provides payment to officers for initial and supplemental clothing allowances, under the provisions of 37 U.S.C. 415 and 416, for purchase of required uniforms.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial Uniform Allowance	420	\$400.00	\$168	418	\$400.00	\$167	438	\$400.00	\$175
Additional Uniform Allowance			\$194			\$189			\$201
Total			\$362			\$356			\$376

Individual Clothing and Uniform Allowances, Enlisted: Funding provides prescribed uniform items and organizational clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418. Replacement issue allows the Naval Reserve to provide enlisted personnel the means to have items replaced from their initial seabag without an out-of-pocket expense to the Reservists.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial (Partial) Issue to Prior Service Personnel	8,718	\$911.37	\$7,945	9,555	\$929.60	\$8,882	10,008	\$949.12	\$9,499
Additional Clothing Purchase Replacement Issues	34,702	\$77.20	\$2,679	38,049	\$78.74	\$2,996	39,856	\$80.39	\$3,204
Special Issue									
Cash Allowances	14,250	\$36.00	\$513	4,889	\$36.00	\$176	5,111	\$36.00	\$184
Total			\$11,137			\$12,054			\$12,887
TOTAL CLOTHING			\$11,499			\$12,410			\$13,263

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Travel, Annual Training for Officers: Funding provides travel and per diem allowances for officers performing Annual Training.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial/Per Diem	17,131	\$1,762.26	\$30,189	12,208	\$1,797.51	\$21,944	12,623	\$1,835.38	\$23,168

Travel, Annual Training for Enlisted: Funding provides travel and per diem allowances for enlisted personnel performing Annual Training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial/Per Diem	42,029	\$1,633.88	\$68,670	34,811	\$1,666.56	\$58,020	35,156	\$1,701.61	\$59,822

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Travel, Inactive Duty Training, Officers: Funding provides travel and per diem for officers performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial	54,685	\$165.11	\$9,029	39,071	\$168.41	\$6,580	42,739	\$171.95	\$7,349

Travel, Inactive Duty Training, Enlisted: Funding provides travel and per diem for enlisted members performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial	119,521	\$96.77	\$11,566	113,443	\$98.71	\$11,198	107,313	\$100.78	\$10,815

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Defense Health Program Accrual: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

Defense Health Program Accrual:

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Officer (DHP)	\$47,337	\$0	\$0
Enlisted (DHP)	\$154,674	\$0	\$0
Total (DHP)	\$202,011	\$0	\$0
Total: Training Pay Group A (Direct) :	\$864,074	\$562,391	\$625,339

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group A
 Detail of Requirements

Reimbursable Requirements:

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
Pay and Allowances, including travel of Reserve officers assigned to the Selective Service	\$0	\$0	\$0
Total Reimbursable Requirements	\$0	\$0	\$0
TOTAL: Training, Pay Group A	\$864,074	\$562,391	\$625,339

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Section IV - Detail of Military Personnel Requirements
Pay Group B

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$7,715
FY 2006 Estimate	\$7,194
FY 2005 Actual	\$6,461

Part I - Purpose and Scope

Pay Group B identifies Selected Naval Reserve (SELRES) personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and 14 days Annual Training as Individual Mobilization Augmentees (IMAS). These personnel are pre-assigned to fill mobilization billets on or shortly after the Active Duty personnel, that they are assigned to back fill, are mobilized. Billets to be filled are broadly categorized to include Flag Officers, Selective Service System Augmentees, Civil Defense and Continental United States Defense Programs (FEMA and NEPLO augmentation), and mobilization support to the Immediate Office of the Secretary of the Navy and the Secretary of Defense.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$7,194	\$7,194
Increases:		
Pricing Increases:		
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$232	
Increase in Travel rate	\$208	
Annualization of 3.1% Pay Raise effective 1 January 2006	\$52	
Increase in RPA	\$11	
Total Pricing Increases	\$503	
Program Increases:		
Increase 8 officer MYA	\$18	
Total Program Increases	\$18	
Total Increases		\$521
Decreases:		
Pricing Decreases:		
None		
Total Pricing Decreases	\$0	
Program Decreases:		
None		
Total Program Decreases	\$0	
Total Decreases		\$0
FY 2007 Direct Program	\$7,715	\$7,715

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements

Pay, Annual Training, Officers: Funding provides for pay of officers attending annual training. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	204			240			251		
Participation Rate	100%			100%			100%		
Paid Participants	204	\$7,810.05	\$1,597	240	\$8,052.34	\$1,933	251	\$8,306.77	\$2,085

Pay and Allowances, Annual Training, Enlisted Personnel: Funding provides for pay and allowances of enlisted personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowances for subsistence and housing, special and incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	9			19			18		
Participation Rate	100%			100%			100%		
Paid Participants	9	\$2,125.00	\$17	19	\$2,246.74	\$43	18	\$2,320.48	\$42

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Officers: Funding provides for pay of officers attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	204			240			251		
Participation Rate	100%			100%			100%		
Paid Participants	204	\$16,475.49	\$3,361	240	\$17,008.88	\$4,082	251	\$17,501.99	\$4,393
Additional Training Periods									
Flight Training	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Military Funeral Honors	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Trng Preparation	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
SUBTOTAL	0		\$0	0		\$0	0		\$0
TOTAL			\$3,361			\$4,082			\$4,393

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted: Funding provides for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays when authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	9			19			18		
Participation Rate	100%			100%			100%		
Paid Participants	9	\$8,785.23	\$79	19	\$9,083.91	\$173	18	\$9,354.68	\$168
Additional Training Periods									
Flight Training	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Military Funeral Honors	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Trng Preparation	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
SUBTOTAL	0		\$0	0		\$0	0		\$0
TOTAL			\$79			\$173			\$168

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Travel, Annual Training for Officers: Funding provides travel and per diem allowances for officers performing Annual Training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial/Per Diem	211	\$3,412.02	\$720	240	\$3,480.26	\$835	251	\$3,553.35	\$892

Travel, Annual Training for Enlisted: Funding provides travel and per diem allowances for enlisted personnel performing Annual Training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial/Per Diem	12	\$1,734.23	\$20	19	\$1,768.91	\$34	18	\$1,806.06	\$33

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Travel, Inactive Duty Training, Officers: Funding provides travel and per diem for officers performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	0	\$165	\$0	488	\$168	\$82	523	\$172	\$90

Travel, Inactive Duty Training, Enlisted: Funding provides travel and per diem for enlisted members performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	0	\$98	\$0	122	\$99	\$12	119	\$101	\$12

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Defense Health Program Accrual: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. The budgetary estimates are as follows:

Defense Health Program Accrual:

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Officer (DHP)	\$639	\$0	\$0
Enlisted (DHP)	\$28	\$0	\$0
Total (DHP)	\$667	\$0	\$0
Total: Training Pay Group B (Direct) :	\$6,461	\$7,194	\$7,715

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Section IV - Detail of Military Personnel Requirements
Pay Group F

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$16,037
FY 2006 Estimate	\$11,303
FY 2005 Actual	\$5,093

Part I - Purpose and Scope

Title 10, United States Code, Section 12103, authorizes a program whereby non-prior service personnel may enlist in the Naval Reserve for a period of eight years, of which not less than twenty-four weeks must be spent on initial active duty for training. Funds requested in Pay Group "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty for training. All trainees are enlisted for a pre-identified Enlisted Rating, and receive recruit training at Recruit Training Command, Great Lakes, during which time they are integrated with Regular Navy Recruits. Trainees proceed to formal "A" schools conducted by Navy for Hospital Corpsmen and various Construction (Seabee) ratings.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group F
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$11,303	\$11,303
Increases:		
Pricing Increases:		
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$313	
Increase in RPA	\$72	
Increase in Travel rate	\$61	
Annualization of 3.1% Pay Raise effective 1 January 2006	\$60	
Increase in Clothing rate	\$26	
Total Pricing Increases	\$532	
Program Increases		
Increase in 160 Workyears	\$4,202	
Total Program Increases	\$4,202	
Total Increases		\$4,734
Decreases:		
Pricing Decreases:		
None		
Total Pricing Decreases	\$0	
Program Decreases:		
None		
Total Program Decreases	\$0	
Total Decreases		\$0
FY 2007 Direct Program	\$16,037	\$16,037

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group F
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Initial Active Duty for Training, Enlisted Personnel: Funding provides for pay and allowances of enlisted personnel attending initial active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowances for subsistence and housing, special and incentive pays as authorized, and retired pay accrual.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	176			429			596		
Participation Rate	100%			100%			100%		
Average Trainees	176	\$19,011.36	\$3,346	429	\$19,254.59	\$8,260	596	\$19,854.03	\$11,833

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group F
 Detail of Requirements
 (Amounts in Thousands)

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial Issue	403	\$894	\$360	996	\$912	\$908	1,347	\$931	\$1,255

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group F
 Detail of Requirements
 (Amounts in Thousands)

Travel, Initial Active Duty for Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing initial active duty for training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial/Per Diem	398	\$2,102.36	\$836	996	\$2,144.41	\$2,135	1,347	\$2,189.44	\$2,949

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Pay Group F
 Detail of Requirements
 (Amounts in Thousands)

Defense Health Program Accrual: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. The budgetary estimates are as follows:

Defense Health Program Accrual:

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Officer (DHP)	\$0	\$0	\$0
Enlisted (DHP)	\$551	\$0	\$0
Total (DHP)	\$551	\$0	\$0
Total: Training Pay Group F (Direct)	\$5,093	\$11,303	\$16,037

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Mobilization Training
Detail of Requirements

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$7,491
FY 2006 Estimate	\$6,971
FY 2005 Actual	\$7,109

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Included are members of Voluntary Training Units (VTU) who perform non-pay regular drills and annual training for pay, as funding permits; Merchant Marine officers on subsidy ships; other inactive Naval Reservists who have remaining military service obligation, or who elect to remain in the IRR, and are not assigned to Naval Reserve units.

Included in this budget activity are the costs of basic pay, individual clothing and uniform allowances for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from annual training, basic allowances for subsistence and housing, the government's contribution to Social Security and retired pay accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Mobilization Training
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$6,971		\$6,971
Increases:			
Pricing Increases:			
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$85		
Increase in Travel rate	\$65		
Annualization of 3.1% Pay Raise effective 1 January 2006	\$28		
Increase in RPA	\$1		
Total Pricing Increases	\$179		
Program Increases:			
Increase to IRR Muster/Screening Program	\$338		
Increase in Merchant Marine Program	\$3		
Total Program Increases	\$341		
Total Increases			\$520
Decreases:			
Pricing Decreases:			
None			
Total Pricing Decreases	\$0		
Program Decreases:			
None			
Total Program Decreases	\$0		
Total Decreases			\$0
Reserve Program Change to Two Budget Activities	(\$7,491)	\$7,491	\$0
FY 2007 Direct Program	\$0	\$7,491	\$7,491

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Mobilization Training
 Detail of Requirements
 (Amounts in Thousands)

Merchant Marine Training: The Merchant Marine Act of 1936 requires training of Merchant Marine U. S. Naval Reserve Officers, both those employed at sea and those ashore who will return to sea upon mobilization, to maintain a Merchant Marine able to serve as a Naval and Military auxiliary in time of War or National Emergency. There are about 3,500 Reservists in this program each year.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officers									
Annual Training Manday Costs	15,496	\$222.04	\$3,441	15,245	\$229.14	\$3,493	15,201	\$236.76	\$3,599
Travel	15,496	\$41.26	\$640	15,245	\$42.09	\$642	15,201	\$42.97	\$654
Per Diem	15,496	\$155.12	\$2,405	15,245	\$158.22	\$2,412	15,201	\$161.54	\$2,461
Subtotal			\$6,486			\$6,547			\$6,714
VTU Members performing ADT			\$0			\$0			\$0
TOTAL			\$6,486			\$6,547			\$6,714

Training for IRR Personnel: Funding provides Annual Training tours for pre-trained members assigned to the Ready Reserve in a non-drilling status.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Enlisted									
Annual Training Costs	31	\$1,584.81	\$49	184	\$1,657.00	\$305	183	\$1,712.14	\$313
Travel	31	\$313.70	\$9	184	\$317.62	\$58	183	\$324.29	\$59
Per Diem	31	\$223.32	\$7	184	\$228.76	\$42	183	\$233.56	\$43
Subtotal			\$65			\$405			\$415
IRR MUSTER	3,402	\$164.04	\$558	114	\$167.32	\$19	2,119	\$170.83	\$362
TOTAL			\$623			\$424			\$777
Total Mobilization Training			\$7,109			\$6,971			\$7,491

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
School Training
Detail of Requirements

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$31,198
FY 2006 Estimate	\$34,451
FY 2005 Actual	\$20,668

Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely through regular drills and annual training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer and Anti-Submarine Warfare (ASW) Operator. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from active duty for training, basic allowance for housing, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations. Additionally, a Reserve Selective Conversion and Re-enlistment (RESCORE) Program was established in FY 2001 to support crucial Force Shaping/Recruiting requirements of the Naval Reserve. This program allows personnel in over-manned ratings to be retrained in under-manned ratings. Personnel will complete all initial rate entry requirements, training, qualifications, and will have the opportunity to attend 'A' school.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 School Training
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$34,451		\$34,451
Increases:			
Pricing Increases:			
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$221		
Increase in RPA	\$213		
Annualization of 3.1% Pay Raise effective 1 January 2006	\$81		
Increase in Travel rate	\$30		
Increase in Subsistence rate	\$9		
Total Pricing Increases	\$554		
Program Increases:			
None			
Total Program Increases	\$0		
Total Increases	\$554		\$554
Decreases:			
Pricing Decreases:			
None			
Total Pricing Decreases	\$0		
Program Decreases:			
Increase 2,809 officer mandays and decrease 9,332 enlisted mandays	(\$3,807)		
Total Program Decreases:	(\$3,807)		
Total Decreases	(\$3,807)		(\$3,807)
Reserve Program Change to Two Budget Activities	(\$31,198)	\$31,198	\$0
FY 2007 Direct Program	\$0	\$31,198	\$31,198

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy

School Training
Detail of Requirements
(Amounts in Thousands)

Initial Skill Acquisition Training: Funding provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing on-the-job Training (OJT) in clinical or research service at a Naval Hospital Medical Research Facility; and the Dental Clerkship and indoctrination program offering formal classroom and field training for newly commissioned officers.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>				<u>FY 2007 (Estimate)</u>						
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount		
Officers	155	18	2,786	\$439.70	\$1,225	253	18	4,554	\$452.13	\$2,059	253	18	4,557	\$464.56	\$2,117

Refresher & Proficiency Skills: Funding provides for that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>				<u>FY 2007 (Estimate)</u>						
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount		
Officers	834	6.9	5,756	\$439.72	\$2,531	1,328	6.9	9,162	\$452.08	\$4,142	1,077	6.9	7,428	\$464.59	\$3,451
Enlisted	1,445	11.4	16,472	\$317.87	\$5,236	2,109	11.4	24,046	\$326.67	\$7,855	1,677	11.4	19,119	\$335.58	\$6,416
Subtotal	2,279		22,228		\$7,767	3,437		33,208		\$11,997	2,754		26,547		\$9,867

Career Development Training: Funding provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other Naval Training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type of training. The Naval Reserve is required to upgrade and enhance accession level training for Non-Prior Service personnel in order to meet statutory requirements.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>				<u>FY 2007 (Estimate)</u>						
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount		
Officers	248	10.5	2,601	\$439.45	\$1,143	394	10.5	4,140	\$452.17	\$1,872	320	10.5	3,357	\$464.40	\$1,559
Enlisted	579	11.1	6,429	\$317.78	\$2,043	845	11.1	9,385	\$326.69	\$3,066	672	11.1	7,462	\$335.57	\$2,504
Subtotal	827		9,030		\$3,186	1,239		13,525		\$4,938	992		10,819		\$4,063

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Reserve Personnel, Navy

School Training
Detail of Requirements
(Amounts in Thousands)

Unit/Individual Conversion Training: Funding provides training required as the result of a change in the type of unit, a change in unit mission, or new equipment. In FY 2001 the RESCORE program was started to allow recently separated/discharged NAVETS and IRR personnel, who are in closed ratings that would otherwise be ineligible for enlistment/affiliation and access into open ratings.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Tour					Tour					Tour				
	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	69	14.4	990	\$439.39	\$435	109	14.4	1,576	\$451.78	\$712	89	14.4	1,278	\$464.79	\$594
Enlisted	177	12.9	2,285	\$317.72	\$726	259	12.9	3,335	\$326.84	\$1,090	206	12.9	2,652	\$335.60	\$890
Enlisted (A School)	393	72.0	28,278	\$175.26	\$4,956	862	72.0	62,032	\$180.10	\$11,172	837	72.0	60,233	\$185.18	\$11,154
Subtotal	639		31,553		\$6,117	1,230		66,943		\$12,974	1,132		64,163		\$12,638

Continuing Medical Education: Funding provides training necessary for health professionals to maintain their proficiency/expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Tour					Tour					Tour				
	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	396	6.0	2,376	\$562.71	\$1,337	404	6.0	2,422	\$579.27	\$1,403	397	6.0	2,381	\$595.97	\$1,419
Enlisted	202	11.4	2,300	\$450.43	\$1,036	204	11.4	2,329	\$463.72	\$1,080	201	11.4	2,294	\$476.90	\$1,094
Subtotal	598		4,676		\$2,373	608		4,751		\$2,483	598		4,675		\$2,513
Grand Total-School Training															
Officers	1,702	8.5	14,509	\$459.78	\$6,671	2,488	8.8	21,854	\$466.18	\$10,188	2,136	8.9	19,001	\$481.03	\$9,140
Enlisted	2,796	19.9	55,764	\$251.00	\$13,997	4,279	23.6	101,127	\$239.93	\$24,263	3,593	25.5	91,760	\$240.39	\$22,058
Total School Training	4,498		70,273		\$20,668	6,767		122,981		\$34,451	5,729		110,761		\$31,198

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Reserve Personnel, Navy
Special Training
Detail of Requirements

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$59,861
FY 2006 Estimate	\$65,527
FY 2005 Actual	\$83,080

Part I - Purpose and Scope

This budget activity provides additional training for Naval Reserve officers and enlisted personnel participating in special Active duty training opportunities, and for Operational Support to Active Navy commands. The special active duty for training program is critical to the readiness of Reservists, management of Reserve programs and to certain Fleet Operations. These training periods often provide both Operational Support to Fleet Units and training to the Naval Reserve. Peak Fleet requirements, such as during Fleet exercises, are filled by Reservists performing short periods of Special Active Duty for Training. War Gaming Seminars, Naval Reserve Frigates (NRF) Ship transfers and operations, and Naval Flight Officer (NFO) Transitional Training are other programs funded in this budget activity. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from training, basic allowance for housing, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of laws and regulations.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Special Training
 Schedule of Increases and Decreases
 (Amount in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$65,527		\$65,527
Increases:			
Pricing Increases:			
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$875		
Annualization of 3.1% Pay Raise effective 1 January 2006	\$392		
Increase in Travel rate	\$349		
Increase in RPA	\$193		
Increase in Subsistence rate	\$57		
BAH Rates (Increased to 8.6% in FY07)	\$55		
Total Pricing Increases	\$1,921		
Program Increases			
Resumption of Cat A participation from GWOT reduction in FY 2006	\$2,000		
Total Program Increases	\$2,000		
Total Increases			\$3,921
Decreases:			
Pricing Decreases:			
None			
Total Pricing Decreases	\$0		
Program Decreases:			
Decrease 4,172 officer mandays and decrease 8,270 enlisted mandays	(\$6,397)		
ADSW Program Decrease	(\$3,190)		
Total Program Decreases	(\$9,587)		
Total Decreases			(\$9,587)
Reserve Program Change to Two Budget Activities	(\$63,051)	\$63,051	\$0
FY 2007 Direct Program	(\$3,190)	\$63,051	\$59,861

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy

Special Training
 Detail of Requirements
 (Amounts in Thousands)

Command/Staff Supervision and Conferences: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliance with directives is checked. Tours also provide for pre-annual training coordination conferences.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	62	3.8	236	\$843.22	\$199	49	3.8	186	\$870.97	\$162	95	3.8	360	\$894.44	\$322
Enlisted	17	3.3	55	\$495.24	\$27	16	3.2	51	\$511.28	\$26	27	3.2	86	\$524.68	\$45
Subtotal	79		291		\$226	65		237		\$188	122		446		\$367

Drug Interdiction Activity: This program funds: (1) Intelligence support, augmentation of the Reserve Component on CNRF Frigates, and flight hours of Reserve Maritime Patrol Aircraft (VP) and Light Helicopter Anti-Submarine (HSL) counternarcotic detection and monitoring operations in the USCINCSOUTH and Joint Inter Agency Task Force (JIATF) AORs (2) Carrier Airborne Early Warning (VAW-77)'s capability to provide on-station E-2C support for counternarcotic surveillance in the USCINCSOUTH transit zone.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	344	53.9	18,549	\$365.50	\$6,780	0	-	0	\$0.00	\$0	0	-	0	\$0.00	\$0
Enlisted	227	90.0	20,432	\$150.35	\$3,072	0	-	0	\$0.00	\$0	0	-	0	\$0.00	\$0
Subtotal	571		38,981		\$9,852	0		0		\$0	0		0		\$0

Exercises: Funding provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. Reserve members are integrated with the active forces and provide required expertise.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	86	11.3	970	\$551.55	\$535	68	11.3	767	\$567.14	\$435	131	11.3	1,482	\$583.00	\$864
Enlisted	123	11.3	1,394	\$266.14	\$371	117	11.3	1,326	\$273.73	\$363	199	11.3	2,251	\$280.76	\$632
Subtotal	209		2,364		\$906	185		2,093		\$798	330		3,733		\$1,496

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Reserve Personnel, Navy

Special Training
Detail of Requirements
(Amounts in Thousands)

Management Support: Funding provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	53	11.0	583	502.57	\$293	42	11.0	461	516.27	\$238	81	11.0	891	530.86	\$473
Enlisted	150	10.0	1,496	221.93	\$332	142	10.0	1,423	228.39	\$325	242	10.0	2,417	234.17	\$566
Subtotal	203		2,079		\$625	184		1,884		\$563	323		3,308		\$1,039

Operational Training: Funding provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	353	9.6	3,391	456.50	\$1,548	279	9.6	2,681	469.60	\$1,259	540	9.6	5,181	482.73	\$2,501
Enlisted	442	9.6	4,240	219.34	\$930	420	9.6	4,034	225.33	\$909	714	9.6	6,850	231.34	\$1,584
Subtotal	795		7,631		\$2,478	699		6,715		\$2,168	1,254		12,031		\$4,085

Service Mission/Mission Support: Funding provides for direct Reserve support of the active forces such as VA/VF TRANSLANT/TRANSPAC services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	448	7.8	3,497	469.26	\$1,641	355	7.8	2,767	482.47	\$1,335	685	7.8	5,345	495.60	\$2,649
Enlisted	1,138	3.9	4,440	305.63	\$1,357	1,083	3.9	4,225	313.37	\$1,324	1,839	3.9	7,174	322.00	\$2,310
Subtotal	1,586		7,937		\$2,998	1,438		6,992		\$2,659	2,524		12,519		\$4,959

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Reserve Personnel, Navy

Special Training
Detail of Requirements
(Amounts in Thousands)

Unit Conversion Training: Funding provides for pilot, instructor and aircrew transition training, pilot/ NFO qualifications and aircraft familiarization.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	25	11.0	273	487.18	\$133	20	11.1	216	500.00	\$108	38	11.1	417	515.59	\$215
Enlisted	28	10.0	278	226.62	\$63	26	10.0	264	231.06	\$61	45	10.0	449	236.08	\$106
Subtotal	53		551		\$196	46		480		\$169	83		866		\$321

Active Duty Special Work (ADSW): Funding provides the Naval Reserve Force with Reserve support to facilitate the emergent, unplanned and non-recurring, short term projects which cannot be accomplished with assigned personnel. Typically, ADSW is of 90 to 179 days duration, to include recall and separation of members.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	119	95.8	11,398	365.50	\$4,166	88	107.0	9,377	362.89	\$3,403	50	107.9	5,395	405.00	\$2,185
Enlisted	322	114.2	36,727	150.35	\$5,522	250	117.1	29,278	154.05	\$4,510	152	117.1	17,786	162.83	\$2,896
Subtotal	441		48,125		\$9,688	338		38,655		\$7,913	202		23,181		\$5,081

Active Duty for Special Training (ADST): Provides training enhancement opportunities for Naval Reservists to become trained in billet while providing Operational Support to Active Navy Commands in areas such as intelligence support, fleet exercises/deployments, air logistics operations, mine and undersea warfare, medical and counter drug operations.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>					<u>FY 2007 (Estimate)</u>				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	2,215	29.0	64,229	485.90	\$31,209	1,954	29.0	56,666	499.75	\$28,319	1,583	29.0	45,896	513.70	\$23,577
Enlisted	3,319	29.0	96,240	258.75	\$24,902	2,954	29.0	85,652	265.61	\$22,750	2,396	29.0	69,477	272.55	\$18,936
Subtotal	5,534		160,469		\$56,111	4,908		142,318		\$51,069	3,979		115,373		\$42,513
Grand Total-Special Training															
Officers	3,705	27.84	103,126	450.94	\$46,504	2,854	25.62	73,121	482.20	\$35,259	3,203	20.28	64,967	504.66	\$32,786
Enlisted	5,765	28.67	165,302	221.27	\$36,576	5,009	25.21	126,253	239.74	\$30,268	5,614	18.97	106,490	254.25	\$27,075
TOTAL	9,470		268,428		\$83,080	7,863		199,374		\$65,527	8,817		171,457		\$59,861

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Reserve Personnel, Navy
Administration and Support
Detail of Requirements

Reserve Forces, Navy

(Amount in Thousands)

FY 2007 Estimate	\$977,626
FY 2006 Estimate	\$962,673
FY 2005 Actual	\$1,046,151

Part I - Purpose and Scope

Funds requested provide for pay and allowances and permanent change of station costs for Navy Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty, as authorized by 10 U.S.C. 12301 and 12310. The purpose of the FTS program is to provide a community of professionals to administer Naval Reserve programs. FTS personnel are assigned to Navy Reserve shore activities (Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Navy Air Squadrons, Navy Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, Transition Incentive Programs, and the NROTC Nuclear Accession Bonus Program.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Administration and Support
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$962,673		\$962,673
Increases			
Pricing Increases:			
Anticipated 2.2% across-the-board Pay Raise effective 1 January 2007	\$31,594		
BAH Rate Increase	\$21,492		
Annualization of FY 2006 Pay Raise of 3.1% effective 1 January 2006	\$13,031		
Retire Pay Accrual Rate Increase	\$7,434		
Increase in Reserve Incentives	\$2,865		
BAS Rate Increase	\$682		
Other Pricing Increases	\$550		
Total Pricing Increases	\$77,648		
Program Increases:			
Selective Reenlistement Bonus Increase	\$2,005		
Permanent Change of Station Increase in number of moves	\$1,658		
Increase in Death and Disabilities	\$168		
Total Program Increases	\$3,831		
Total Increases			\$81,479
Decreases:			
Pricing Decreases:			
Selective Reenlistment Bonuses - Rate	(\$1,482)		
Total Pricing Decreases	(\$1,482)		
Program Decreases:			
Decrease in Basic Pay and FICA due to reduction in FTS work years	(\$29,107)		
PCS decrease due to completion of Hurricane Katrina Safe Haven Funding	(\$19,304)		
Decrease in BAH due to reduction in FTS work years	(\$9,224)		
Decrease in RPA due to reduction in FTS work years	(\$6,673)		
Decrease in BAS due to reduction in FTS work years	(\$736)		
Total Program Decreases	(\$65,044)		
Total Decreases			(\$66,526)
Reserve Program Change to Two Budget Activities	(\$977,626)	\$977,626	
FY 2007 Direct Program	(\$0)	\$977,626	\$977,626

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Administration and Support
 Detail of Requirements

Section 12301. Policies and Regulations: Participation of Reserve officers in preparation and administration of Reserve affairs. “ Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its Reserve component on active duty (other than for training) at the seat of government, and at headquarters responsible for Reserve affairs to participate in preparing and administering the policies and regulations affecting those Reserve components. While so serving, such officer is an additional number of any staff with which he is serving.”

	<u>FY 2005</u>			<u>FY 2006</u>		<u>FY 2007</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
Officers	213	176	138	166	194	194	194

Section 12310. Reserves: For organizing, administering, etc., Reserve components. “ A Reserve ordered to active duty under Section 672(d) of this title in connection with organizing, administering, recruiting, instructing or training the Reserve component.”

Full-time Support of Reserves

	<u>FY 2005</u>			<u>FY 2006</u>		<u>FY 2007</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
Officers	1,604	1,523	1,565	1,437	1,463	1,449	1,393
Enlisted	11,952	11,693	11,663	10,965	11,280	10,661	10,522
Total	13,556	13,216	13,228	12,402	12,743	12,110	11,915

Canvasser/Recruiters

	<u>FY 2005</u>			<u>FY 2006</u>		<u>FY 2007</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
Officers	106	106	78	92	106	106	106
Enlisted	349	349	263	306	349	349	349
Total	455	455	341	398	455	455	455

Total 12301, FTS And Canvasser/Recruiters

	<u>FY 2005</u>			<u>FY 2006</u>		<u>FY 2007</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
Officers	1,817	1,804	1,781	1,695	1,763	1,749	1,693
Enlisted	12,301	12,042	11,926	11,271	11,629	11,010	10,871
Total	14,118	13,846	13,707	12,966	13,392	12,759	12,564

Active Duty For Special Work

	<u>FY 2005</u>			<u>FY 2006</u>		<u>FY 2007</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
Officers	0	31	0	26	0	15	0
Enlisted	0	101	0	80	0	49	0
Total	0	132	0	106	0	64	0

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Pay and Allowances of Officers: Funding provides pay, allowances, Retired Pay Accrual and FICA costs for Reserve Officer Full Time Support Personnel serving on active duty.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>
O-8	1	\$198,255.79	\$198	1	\$204,442.85	\$204	1	\$210,241.94	\$210
O-7	1	\$189,553.99	\$190	1	\$195,505.02	\$196	1	\$201,433.73	\$201
O-6	141	\$164,662.16	\$23,217	119	\$171,112.60	\$20,362	121	\$175,482.56	\$21,233
O-5	449	\$141,759.33	\$63,650	439	\$144,807.47	\$63,570	450	\$148,044.78	\$66,620
O-4	902	\$120,813.63	\$108,974	833	\$126,412.10	\$105,303	857	\$131,058.92	\$112,319
O-3	261	\$105,691.00	\$27,585	253	\$109,439.10	\$27,688	268	\$111,902.52	\$29,990
O-2	44	\$78,661.19	\$3,461	44	\$82,556.67	\$3,632	46	\$85,042.77	\$3,912
O-1	8	\$63,271.91	\$506	5	\$66,029.17	\$330	6	\$68,194.48	\$409
W-4	1	\$116,869.95	\$117	1	\$118,352.15	\$118	1	\$121,923.79	\$122
W-3	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
W-2	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Tota	1,808		\$227,898	1,696		\$221,403	1,751		\$235,016

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Pay and Allowances of Enlisted: Funding provides pay, allowances, Retired Pay Accrual and FICA costs for enlisted Reserve Full Time Support Personnel serving on active duty.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Average Number</u>	<u>Rate</u>	<u>Amount</u>
E-9	142	\$100,672.11	\$14,295	131	\$103,332.97	\$13,537	137	\$106,515.69	\$14,593
E-8	256	\$82,722.16	\$21,177	257	\$85,182.50	\$21,892	272	\$87,743.61	\$23,866
E-7	1,330	\$72,146.20	\$95,954	1,264	\$74,521.44	\$94,195	1,263	\$77,009.29	\$97,263
E-6	3,617	\$61,026.52	\$220,733	3,426	\$62,974.40	\$215,750	3,483	\$65,060.44	\$226,606
E-5	3,636	\$49,362.92	\$179,484	3,332	\$50,833.47	\$169,377	3,351	\$52,490.03	\$175,894
E-4	1,418	\$37,452.62	\$53,108	1,411	\$38,722.80	\$54,638	1,562	\$39,876.68	\$62,287
E-3	1,017	\$28,849.65	\$29,340	883	\$30,782.74	\$27,181	331	\$32,735.53	\$10,835
E-2	386	\$24,494.03	\$9,455	358	\$25,226.88	\$9,031	398	\$25,837.84	\$10,283
E-1	237	\$19,401.59	\$4,598	210	\$19,455.09	\$4,086	218	\$19,935.41	\$4,346
Total	12,039		\$628,144	11,272		\$609,687	11,015		\$625,973

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Subsistence of Enlisted Personnel: Funding provides payment of basic allowance for subsistence and subsistence-in-kind for Full-Time Support personnel.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
A. <u>Basic Allowance for Subsistence</u>									
1. When Authorized to Mess Separately	11,917	\$3,168.00	\$37,753	11,163	\$3,251.85	\$36,300	10,908	\$3,313.63	\$36,145
2. When Rations In Kind Not Available			\$0			\$0			\$0
3. Less Collections			(\$3,520)			(\$4,265)			(\$4,172)
Total Enlisted BAS	11,917		\$34,233	11,163		\$32,035	10,908		\$31,973
B. <u>Subsistence-In-Kind</u>									
1. <u>Subsistence-In_Mess</u>									
a. Trainee/Non-Pay Status	122	\$2,317.75	\$283	109	\$2,427.25	\$265	107	\$2,555.00	\$273
b. Members Taking Meals in Mess	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Subtotal Subsistence-In-Mess	122		\$283	109		\$265	107		\$273
2. <u>Operational Rations</u>									
a. MREs	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
b. Unitized Rations	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
c. Other Package Operational Rations	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Subtotal Operational Rations	0		\$0	0		\$0	0		\$0
3. <u>Augmentation Rations/Other Programs</u>									
a. Augmentation Rations	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
b. Other - Regionalization	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
c. Other - Messing	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Subtotal Augmentation Rations/Other	0		\$0	0		\$0	0		\$0
Total SIK	122		\$283	109		\$265	107		\$273
C. <u>Family Subsistence Supplemental Allowance</u>	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Total FSSA	0		\$0	0		\$0	0		\$0
Total Subsistence Program	12,039		\$34,516	11,272		\$32,300	11,015		\$32,246
Less Reimbursable	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Total Direct Subsistence	12,039		\$34,516	11,272		\$32,300	11,015		\$32,246

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Permanent Change of Station Travel: Funding provides travel costs for permanent change of station for Full-time Support Reserve personnel serving on active duty.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	757	\$10,412.15	\$7,882	774	\$10,989.66	\$8,506	674	\$11,261.13	\$7,590
Enlisted	6,204	\$4,902.48	\$30,415	5,445	\$5,040.40	\$27,445	5,735	\$5,061.90	\$29,030
Officer - Katrina Supplemental Safe Haven			\$1,997			\$4,333			
Enlisted - Katrina Supplemental Safe Haven			\$7,704			\$13,982			
Total PCS:	6,961		\$47,998	6,219		\$54,266	6,409		\$36,620

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Death Gratuities/Disability and Hospitalization Benefits: Funding provides for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. The FY-05 NDAA (P. L. 108-375) indexed the death gratuity to the annual increase in basic pay. The rate increased to \$12,420 effective January 2005. Members of the Reserve component who suffer injury or disability or contract disease in the line of duty, active or inactive, are entitled to hospitalization and pay and allowances during hospitalization which results from injury while on active or inactive duty for training.

DEATH GRATUITIES

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	30	\$12,315	\$369	32	\$12,709	\$407	30	\$13,131	\$394
Enlisted	13	\$12,315	\$160	15	\$12,709	\$191	14	\$13,131	\$184
Total	43		\$529	47		\$598	44		\$578

DISABILITY AND HOSPITALIZATION BENEFITS

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	74	\$8,321	\$616	74	\$8,529	\$631	76	\$8,744	\$665
Enlisted	812	\$3,622	\$2,941	823	\$3,708	\$3,052	834	\$3,802	\$3,171
Total	886		\$3,556	897		\$3,683	910		\$3,836

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CONUS Cost of Living Allowances (COLA) : Funding provides for payment of a cost of living allowance (COLA) to Sailors who are assigned to high cost areas in the continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	149	\$2,020	\$301	143	\$2,112	\$302	139	\$2,151	\$299
Enlisted	1,513	\$1,167	\$1,766	1,474	\$1,291	\$1,903	1,368	\$1,336	\$1,827
Total	1,662		\$2,067	1,617		\$2,205	1,507		\$2,126

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Adoption Expense: Funding provides reimbursement for qualifying adoption expenses under the provisions of Title 10 U.S.C. Chapter 53, Section 1053. All active duty individuals who initiate adoption proceedings, are eligible to receive reimbursement for expenses related to the adoption of a child under 18 years of age. Reimbursement, which is made only after the adoption is final, is limited to not more than \$2,000, to a member of the Armed Forces or to two such members who are spouses of each other, for expenses incurred in the adoption of a child. A maximum of \$5,000 may be paid to any member, or two such members who are spouses, in any calendar year.

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
Officers	\$12	\$12	\$12
Enlisted	\$20	\$20	\$20
Total	\$32	\$32	\$32

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Reserve Incentive Programs: These funds are requested to provide bonus payments as authorized by 37 U.S.C., Section 308. Bonuses are required to control accessions and losses of Naval Reserve personnel. Incentives are generally only offered to personnel in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel inventory by rating.

NROTC Nuclear Bonus: Funding provides Nuclear Officer Accession Bonus (NOAB) payments established by 37 U.S.C., Section 312b as amended, to certain selected NROTC students. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$10,000 bonus for their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recoupment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MPN) appropriation.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
NROTC Bonus Costs	175	\$10,000	\$1,750	183	\$13,714	\$2,510	175	\$13,714	\$2,400

Reenlistment Bonus: The Reenlistment Bonus is offered under the authority of 37 U.S.C., Section 308b. It is open primarily to Naval Reserve enlisted personnel who are fully qualified in the rate in which reenlisting, but may be used to convert to an undermanned rating. Enlistment for three years qualifies a member for a \$2,500 bonus, one-half payable upon enlistment, with three anniversary payments. Enlistment for six years qualifies a member for a \$5,000 bonus, one-half payable upon enlistment, with six anniversary payments. The Lump Sum Enlistment bonus was authorized by Section 618 of the FY 2005 NDAA (P. L. 108-375).

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments to Drilling Reserve	617	\$5,066	\$3,126	297	\$4,869	\$1,446	297	\$4,869	\$1,446
Anniversary Payments	2,575	\$416	\$1,070	2,533	\$576	\$1,459	2,424	\$679	\$1,646
Lump Sum	0	-	\$0	0	-	\$0	0	-	\$0
New Payments to FTS Personnel	180	\$3,744	\$674	543	\$4,987	\$2,708	520	\$5,000	\$2,600
Anniversary Payments	0	-	\$0	784	\$1,727	\$1,354	1,462	\$1,358	\$1,985
Subtotal Reenlistment Bonus			\$4,870			\$6,967			\$7,677

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Affiliation Bonus: The Affiliation Bonus is offered under the authority of 37 U.S.C., Section 308e. It is open to enlisted personnel who upon release from active duty on their initial Military Service Obligation (MSO) affiliate with the Naval Reserve. The member must have time remaining on their initial MSO, and must serve in the specialty in which they served on active duty. The term of the bonus is for the remainder of their MSO, with payment being equal to \$50 for every month remaining on the MSO. Personnel with less than 18 months remaining receive the full bonus upon affiliation. Personnel with greater than 18 months remaining receive one-half of the bonus upon affiliation and the balance on the 7th anniversary of their enlistment date.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	95	\$832	\$79	225	\$827	\$186	225	\$827	\$186
Anniversary Payments	103	\$854	\$88	140	\$850	\$119	80	\$850	\$68
Subtotal Affiliation Bonus			\$167			\$305			\$254

Non-Prior Service Enlistment Bonus: Provides an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 bonus includes an initial payment of \$1,000 and the remainder paid in the 4th and 6th year. An incentive for non-prior service personnel to enlist in specified ratings in the Full-time Support (FTS) of the Naval Reserve is also provided. Payment is made upon successful completion of "A" school training for the specified rating.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Drilling Reservists	644	\$3,180	\$2,048	1,721	\$3,199	\$5,505	2,405	\$2,048	\$4,925
Full-Time Support	618	\$2,036	\$1,258	634	\$3,178	\$2,015	523	\$2,671	\$1,397
Subtotal Non-Prior Service Enlistment Bonus			\$3,306			\$7,520			\$6,322

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Prior Service Enlistment Bonus: The Prior Service Bonus is offered under the authority of 37 U.S.C., Section 308i. It is open primarily to prior Navy or Naval Reserve enlisted personnel who are fully qualified in the rate in which enlisting, but may be used to convert to an undermanned rating. Enlistment for three years qualifies a member for a \$2,500 bonus, one-half payable upon enlistment, with three anniversary payments. Enlistment for six years qualifies a member for a \$5,000 bonus, one-half payable upon enlistment, with six anniversary payments.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	55	\$4,127	\$227	450	\$3,987	\$1,794	450	\$3,987	\$1,794
Anniversary Payments	1,964	\$416	\$817	1,914	\$428	\$820	2,087	\$557	\$1,162
Subtotal Prior Service Enlistment Bonus			\$1,044			\$2,614			\$2,956

IRR Bonus: Funding for a bonus to encourage enlistment, reenlistment or voluntary extension in the IRR. Incremental payments are \$750 for 3 years and \$1,500 for 6 years.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	5	\$444	\$2	29	\$448	\$13	31	\$452	\$14
Anniversary Payments	62	\$227	\$14	91	\$231	\$21	94	\$235	\$22
Subtotal IRR Bonus			\$16			\$34			\$36

Medical Recruiting Incentives: Medical Recruiting Incentives are offered under the authority of 10 U.S.C., Sections 16201 and 16302. to provide funding for the Selected Reserve Stipend Program as well as the Medical Education Loan Repayment Program. These funds are to enhance Reserve component recruiting programs for nurses and physicians with critical skills required in wartime.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Loan Repayments	174	\$7,736	\$1,346	100	\$12,500	\$1,250	100	\$12,500	\$1,250
STIPEND	44	\$13,682	\$602	44	\$13,682	\$602	44	\$13,682	\$602
Recruiting Bonus Test	423	\$5,851	\$2,475	519	\$6,127	\$3,180	519	\$6,368	\$3,305
Subtotal Medical Incentives			\$4,423			\$5,032			\$5,157

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Conversion to Military Occupational Specialty: The FY-05 NDAA (Section 622), amended Section 326 of title 37, United States Code to allow members of the Reserve Component to receive this bonus. The amount of this bonus is \$2,000.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	0	0	\$0	530	\$2,000	\$1,060	500	\$4,000	\$2,000
Anniversary Payments	0	-	\$0	0	-	\$0	0	-	\$0
Subtotal Prior Service Enlistment Bonus			\$0			\$1,060			\$2,000

Bonus for Certain Initial Service of Officers in the Selected Reserve: The FY-05 NDAA (Section 619), amended Chapter 5 of Title 37 Section 308i, United States Code to allow members of the Reserve Component to receive this bonus. An Officer is eligible for this bonus if the Officer either: is serving on active duty for a period of more than 30 days; or is a member of the reserve component not on active duty and, if the member formerly served on active duty, was released from active duty under honorable conditions; and has not previously served in the Selected Reserve of the Ready Reserve; and is not entitled to receive retired or retainer pay. The maximum amount of this bonus is \$6,000.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments to Drilling Reserve	156	\$6,000	\$936	475	\$6,000	\$2,850	475	\$10,000	\$4,750

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	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	2,575	\$1,070	2,063	\$849	1,657	\$697	890	\$310	506	\$166	195	\$20	0	\$0
FY 2005														
Initial Payments	617	\$3,126												
Anniversary Payments			470	\$610	470	\$610	470	\$610	420	\$520	420	\$520	370	\$520
Lump Sum	0	\$0												
FY 2006														
Initial Payments			297	\$1,446										
Anniversary Payments					297	\$339	297	\$339	297	\$339	247	\$282	197	\$225
Lump Sum			0	\$0										
FY 2007														
Initial Payments					297	\$1,446								
Anniversary Payments							297	\$339	297	\$339	297	\$339	197	\$225
Lump Sum					0	\$0								
FY 2008														
Initial Payments							297	\$1,446						
Anniversary Payments									297	\$339	297	\$339	169	\$160
Lump Sum							0	\$0						
FY 2009														
Initial Payments									297	\$1,446				
Anniversary Payments											297	\$339	168	\$158
Lump Sum									0	\$0				
FY 2010														
Initial Payments											297	\$1,446		
Anniversary Payments													168	\$158
Lump Sum											0	\$0		
FY 2011														
Initial Payments													297	\$1,446
Anniversary Payments														
Lump Sum													0	\$0
Total														
Initial Payments	617	\$3,126	297	\$1,446	297	\$1,446	297	\$1,446	297	\$1,446	297	\$1,446	297	\$1,446
Anniversary Payments	2,575	\$1,070	2,533	\$1,459	2,424	\$1,646	1,954	\$1,598	1,817	\$1,703	1,753	\$1,839	1,269	\$1,446
Total Drilling Reservist SRB		\$4,196		\$2,905		\$3,092		\$3,044		\$3,149		\$3,285		\$2,892
Lump Sum	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 FTS Selected Reenlistment Bonus (SRB)
 (Amounts in Thousands)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	0	\$0	324	\$590	459	\$319	65	\$120	0	\$0	0	\$0	0	\$0
FY 2005														
Initial Payments	180	\$674												
Anniversary Payments			460	\$764	460	\$764	460	\$764						
FY 2006														
Initial Payments			543	\$2,708										
Anniversary Payments					543	\$902	543	\$902	543	\$902				
FY 2007														
Initial Payments					520	\$2,600								
Anniversary Payments							520	\$867	520	\$867	520	\$867		
FY 2008														
Initial Payments							520	\$2,600						
Anniversary Payments									520	\$867	520	\$867	520	\$867
FY 2009														
Initial Payments									520	\$2,600				
Anniversary Payments											520	\$867	520	\$867
FY 2010														
Initial Payments											520	\$2,600		
Anniversary Payments													520	\$867
FY 2011														
Initial Payments													520	\$2,600
Anniversary Payments														
Total														
Initial Payments	180	\$674	543	\$2,708	520	\$2,600	520	\$2,600	520	\$2,600	520	\$2,600	520	\$2,600
Anniversary Payments	0	0	784	1,354	1,462	1,985	1,588	2,653	2,103	2,636	1,560	2,601	1,560	2,601
Total FTS SRB	180	\$674	1,327	\$4,062	1,982	\$4,585	2,108	\$5,253	2,623	\$5,236	2,080	\$5,201	2,080	\$5,201

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Affiliation Bonus
(Amounts in Thousands)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	103	\$88	70	\$59	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
FY 2005														
Initial Payments	95	\$79												
Anniversary Payments			70	\$60	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
FY 2006														
Initial Payments			225	\$186										
Anniversary Payments					80	\$68	0	\$0	0	\$0	0	\$0	0	\$0
FY 2007														
Initial Payments					225	\$186								
Anniversary Payments							150	\$128	0	\$0	0	\$0	0	\$0
FY 2008														
Initial Payments							225	\$186						
Anniversary Payments									150	\$128	0	\$0	0	\$0
FY 2009														
Initial Payments									225	\$186				
Anniversary Payments											150	\$128	0	\$0
FY 2010														
Initial Payments											225	\$186		
Anniversary Payments													150	\$128
FY 2011														
Initial Payments													225	\$186
Anniversary Payments														
Total														
Initial Payments	95	\$79	225	\$186	225	\$186	225	\$186	225	\$186	225	\$186	225	\$186
Anniversary Payments	103	\$88	140	\$119	80	\$68	150	\$128	150	\$128	150	\$128	150	\$128
Total Affiliation Bonus		\$167		\$305		\$254		\$314		\$314		\$314		\$314

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Drilling Reservist Non-Prior Service Enlistment Bonus
(Amounts in Thousands)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY2008</u>		<u>FY2009</u>		<u>FY2010</u>		<u>FY2011</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Prior Obligations	193	\$80	371	\$155	371	\$155	371	\$155	354	\$147	311	\$130	0	\$0
FY 2005														
Initial Payments	451	\$1,968												
Anniversary Payments			350	\$350	350	\$350	350	\$350	350	\$350	350	\$350	350	\$350
FY 2006														
Initial Payments			1,000	\$5,000										
Anniversary Payments					1,000	\$1,000	1,000	\$1,000	1,000	\$1,000	1,000	\$1,000	1,000	\$1,000
FY 2007														
Initial Payments					684	\$3,420								
Anniversary Payments							684	\$684	684	\$684	684	\$684	496	\$401
FY 2008														
Initial Payments							1,002	\$5,010						
Anniversary Payments									1,002	\$1,002	1,002	\$1,002	1,002	\$1,002
FY 2009														
Initial Payments									1,002	\$5,010				
Anniversary Payments											1,002	\$1,002	1,002	\$1,002
FY 2010														
Initial Payments											1,002	\$5,010		
Anniversary Payments													1,002	\$1,002
FY 2011														
Initial Payments													1,002	\$5,010
Anniversary Payments														
Total														
Initial Payments	451	\$1,968	1,000	\$5,000	684	\$3,420	1,002	\$5,010	1,002	\$5,010	1,002	\$5,010	1,002	\$5,010
Anniversary Payments	193	\$80	721	\$505	1,721	\$1,505	2,405	\$2,189	3,390	\$3,183	4,349	\$4,168	4,852	\$4,757
Total Drilling Reserve NPS EB	644	\$2,048	1,721	\$5,505	2,405	\$4,925	3,407	\$7,199	4,392	\$8,193	5,351	\$9,178	5,854	\$9,767

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 FTS Non-Prior Service Enlistment Bonus
 (Amounts in Thousands)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY2008</u>		<u>FY2009</u>		<u>FY2010</u>		<u>FY2011</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Prior Obligations	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
FY 2005														
Initial Payments	618	\$1,258												
Anniversary Payments														
FY 2006														
Initial Payments			634	\$2,015										
Anniversary Payments														
FY 2007														
Initial Payments					523	\$1,397								
Anniversary Payments														
FY 2008														
Initial Payments							535	\$1,873						
Anniversary Payments														
FY 2009														
Initial Payments									535	\$1,873				
Anniversary Payments														
FY 2010														
Initial Payments											535	\$1,873		
Anniversary Payments														
FY 2011														
Initial Payments													535	\$1,873
Anniversary Payments														
Total														
Initial Payments	618	\$1,258	634	\$2,015	523	\$1,397	535	\$1,873	535	\$1,873	535	\$1,873	535	\$1,873
Anniversary Payments	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total FTS NPS EB	618	\$1,258	634	\$2,015	523	\$1,397	535	\$1,873	535	\$1,873	535	\$1,873	535	\$1,873

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Prior Service Enlistment Bonus
(Amounts in Thousands)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	1,964	\$817	1,888	\$783	1,611	\$666	819	\$336	215	\$84	59	\$20	0	\$0
FY 2005														
Initial Payments	55	\$227												
Anniversary Payments			26	\$37	26	\$37	26	\$37	26	\$37	26	\$37	0	\$0
FY 2006														
Initial Payments			450	\$1,794										
Anniversary Payments					450	\$459	450	\$459	300	\$292	300	\$292	300	\$292
FY 2007														
Initial Payments					450	\$1,794								
Anniversary Payments							450	\$459	450	\$459	300	\$292	300	\$292
FY 2008														
Initial Payments							450	\$1,794						
Anniversary Payments									450	\$459	450	\$459	300	\$292
FY 2009														
Initial Payments									450	\$1,794				
Anniversary Payments											450	\$459	450	\$459
FY 2010														
Initial Payments											450	\$1,794		
Anniversary Payments													450	\$459
FY 2011														
Initial Payments													450	\$1,794
Anniversary Payments														
Total														
Initial Payments	55	\$227	450	\$1,794	450	\$1,794	450	\$1,794	450	\$1,794	450	\$1,794	450	\$1,794
Anniversary Payments	1,964	\$817	1,914	\$820	2,087	\$1,162	1,745	\$1,291	1,441	\$1,331	1,585	\$1,559	1,800	\$1,794
Total Prior Service EB		\$1,044		\$2,614		\$2,956		\$3,085		\$3,125		\$3,353		\$3,588

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

\$30,000 Lump Sum Bonus: The FY 2000 National Defense Authorization Act provided to service members who entered the uniformed service on or after August 1, 1986 the option to retire under the pre-1986 military retirement plan (50% retirement benefit at 20 years of service, with full COLA) or to accept a one-time \$30,000 lump sum bonus and to remain under the Redux retirement plan (40 % retirement benefit at 20 years of service, with partial COLA). Sailors are permitted to select between the two retirement programs within 180 days of completing 15 years of service. Sailors who elect to accept the lump sum bonus are obligated to serve the remaining five years to become retirement eligible. Those who do not complete the required service are required to repay a pro-rated amount based on the unserved amount of the obligation.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	4	\$30,000	\$120	3	\$30,000	\$90	3	\$30,000	\$90
Enlisted	185	\$30,000	\$5,550	177	\$30,000	\$5,310	177	\$30,000	\$5,310
Total	189		\$5,670	180		\$5,400	180		\$5,400

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Federal Workplace Transportation Subsidy: As a result of the enactment of Executive Order 13150 "Federal Workplace Transportation" which was signed by the President on 21 April 2000, all federal agencies in the National Capitol Region (NCR) were directed to implement a Mass and Vanpool Transportation Fringe Benefit Program. The program effective 1 October 2000, allows qualified Federal Employees (including Military Personnel) the option of relinquishing current parking permits for "transit passes" in amounts equal to personal commuting costs but not to exceed \$105 per month, effective January 1, 2005. In addition, funding is being provided for a Transit Pass Fringe Benefit Program for areas outside the NCR. This benefit applies to both mass transit and qualified vanpool participants.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Full-Time Support Officer and Enlisted Members	72	\$1,200	\$86	68	\$1,245	\$85	68	\$1,260	\$86
Total Transportation Subsidy			\$86			\$85			\$86

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Defense Health Program Accrual: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. The budgetary estimates are as follows:

Defense Health Program Accrual:

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Officer (DHP)	\$9,725	\$0	\$0
Enlisted (DHP)	\$64,757	\$0	\$0
Total FTS DHP	\$74,482	\$0	\$0

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Education Benefits
Detail of Requirements

(Amounts in Thousands)	
FY 2007 Estimate	\$20,827
FY 2006 Estimate	\$24,542
FY 2005 Actual	\$1,277

PART I - PURPOSE AND SCOPE

Funds are for payment to the Department of Defense Education Benefits Fund, a trust fund. This program is governed by Title 10 U.S.C., Chapter 106 and will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. It is budgeted on an accrual basis with actual payments to individuals made by the Veterans Administration from funds transferred from the trust account.

PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve on or after July 1, 1985 are eligible to receive educational assistance. Individuals must also meet Initial Active Duty for Training and high school diploma or equivalency requirements. Cost estimates are actuarially based, and reflect eligibility estimates, adjusted by an estimate of ultimate benefit utilization, partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of four levels of assistance. FY05 levels are \$288.00 per month for full-time educational pursuit, \$216.00 for three quarter-time pursuit, \$143.00 for half-time pursuit, and \$71.75 for less than half-time pursuit. The monthly levels indicated above are increased annually as set forth with regard to the annual Consumer Price Index

The G. I. Kicker provides an increase in educational assistance allowance for personnel filling critical shortages in designated skills, specialties, or units. The incentive is paid on a monthly basis in addition to the M.G.I.B. basic benefits. The maximum service contribution per recipient of this incentive as established by the Board of Actuaries is \$10,829.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Education Benefits
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$24,542		\$24,542
Increases:			
Pricing Increases:			
Increase in GI Bill and GI Bill Kicker rate	\$1,594		
Total Pricing Increases	\$1,594		
Program Increases			
None			
Total Program Increases:	\$0		
Total Increases			\$1,594
Decreases:			
Pricing Decreases:			
None			
Total Pricing Decreases	\$0		
Program Decreases:			
Decrease in Educational Assistance for Reserve Component members supporting Contingency Ops	(\$5,309)		
Total Program Decreases	(\$5,309)		
Total Decreases			(\$5,309)
Reserve Program Change to Two Budget Activities	(\$20,827)	\$20,827	
FY 2007 Direct Program	\$0	\$20,827	\$20,827

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Education Benefits
 Detail of Requirements
 (Amounts in Thousands)

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
G. I. Bill	4,750	\$185	\$879	5,571	\$610	\$3,398	5,639	\$864	\$4,872
Amortization Payment			\$0			\$0			\$0
Navy Reserve			\$879			\$3,398			\$4,872
	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
G. I. Bill Kicker									
\$350 Kicker	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
\$200 Kicker	57	\$648	\$37	603	\$1,028	\$620	619	\$1,195	\$740
TOTAL	57		\$37	603		\$620	619		\$740
TOTAL Program			\$916			\$4,018			\$5,612

Navy College Fund: The Navy College Fund is a critical element to the Full-Time Support Naval Reserve recruiting strategy. The purpose of the fund is to expand the recruiting market to include college bound youth. Funds are for payment to the Department of Defense education benefit fund, a trust fund. This program is governed by Title 38 U.S.C., Chapter 30. The program funds additional and supplemental benefit payments above a basic benefit to be budgeted by the Veterans Administration. This program is budgeted on an accrual basis by the Department of Defense. Actual benefit payments to individuals are made by the Veterans Administration from funds transferred from the trust account. The Navy College Fund attracts members for four year commitments primarily into undermanned or hard to fill ratings.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Full-Time Support Navy College Fund									
4 Year Commitment (40K)	539	\$670	\$361	920	\$392	\$361	1,394	\$259	\$361
TOTAL Navy College Fund			\$361			\$361			\$361

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Education Benefits
 Detail of Requirements
 (Amounts in Thousands)

Educational Assistance for Reserve Component Members Supporting Contingency Operations: The FY 2005 Ronald W. Reagan National Defense Authorization Act (NDAA), section 527 added chapter 1607 to title 10, U. S. C. authorizing an additional educational benefit for Reserve Component members who were called or ordered to active service in response to a war or national emergency declared by the President or Congress. The benefit is comprised of four tiers of benefits - 40% for greater than 90 days of service; 60% for greater than one-year and 80% for greater than two years. This benefit can be used for a maximum of 36 months.

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Lump Sum Retroactive Payments	\$0	\$0	\$0
Normal Cost Enhanced Benefits	\$0	\$20,163	\$14,854
 Total Chapter 1607	 \$0	 \$20,163	 \$14,854
 TOTAL EDUCATIONAL BENEFIT	 \$1,277	 \$24,542	 \$20,827

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Senior ROTC
Detail of Requirements

Reserve Forces, Navy

(Amounts in Thousands)
FY 2007 Estimate \$0
FY 2006 Estimate \$0
FY 2005 Actual \$1,599

PART I - PURPOSE AND SCOPE

The funds requested provide for military personnel costs for students enrolled in the Naval Reserve Officers Training Corps Senior program authorized by 10 U.S.C., 2101-2111. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing Active Duty For Training for NROTC Midshipman and designated applicants. Designated applicants perform summer training at a Naval installation and receive indoctrination in various Naval Science courses to enable them to enter the NROTC program in the fall.

Active duty training costs vary between years due to the length of training and location of sites at which training is performed. NROTC members and designated applicants receive the same rate of pay as U.S. Naval Academy Midshipmen.

Funding for Senior ROTC is being transferred out of the RPN Appropriation and into the MPN Appropriation (Pay and Allowances) and O&M,N Appropriation (Travel) beginning in Fiscal Year 2006.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Senior ROTC
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$0	\$0
Increases:		
Pricing Increases:		
Total Pricing Increases	\$0	
Program Increases:		
Total Program Increases	\$0	
Total Increases		\$0
Decreases:		
Pricing Decreases:		
Total Pricing Decreases	\$0	
Program Decreases:		
Total Program Decreases	\$0	
Total Decreases		\$0
FY 2007 Direct Program	\$0	\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funds requested are to provide an allowance of \$350 per month for MS III and \$400 per month for MS IV to students enrolled in Military Science MS III and MS IV courses in accordance with the provisions of 37 U.S.C. 209.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
MS III	74	\$3,220.00	\$238	0	\$0.00	\$0	0	\$0.00	\$0
MS IV	59	\$3,680.00	\$217	0	\$0.00	\$0	0	\$0.00	\$0
Total	133		\$455	0		\$0	0		\$0

Uniforms, Issue-in-Kind: Funds are requested to provide uniform issues, including replacement items.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Non-Military Schools	502	\$674.67	\$339	0	\$0.00	\$0	0	\$0.00	\$0
Field Training	97	\$485.76	\$47	0	\$0.00	\$0	0	\$0.00	\$0
Total	599		\$386	0		\$0	0		\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Uniforms, Commutation-in-Lieu: Funds requested are to provide commutation in lieu of uniforms. Students attending military institutions receive a monetary allowance in lieu of uniforms-in-kind to procure such uniforms from the institution.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Juniors	38	\$2,663.19	\$101	0	\$0	\$0	0	\$0	\$0
Freshmen/Sophomores	527	\$887.73	\$468	0	\$0	\$0	0	\$0	\$0
Total	565		\$569	0		\$0	0		\$0

Pay & Allowances: Funds requested are to provide basic pay and social security payment to members attending summer training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
NROTC	2,394	\$29.07	\$70	0	\$0	\$0	0	\$0	\$0
Designated Applicants	273	\$29.07	\$8	0	\$0	\$0	0	\$0	\$0
Total	2,667		\$78	0		\$0	0		\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Subsistence of Reserve Officer Candidates: Funds requested are to provide subsistence for members attending summer training.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
NROTC	2,408	\$6.35	\$15	0	\$0	\$0	0	\$0	\$0
Designated Applicants	273	\$6.35	\$2	0	\$0	\$0	0	\$0	\$0
Total	2,681		\$17	0		\$0	0		\$0

Travel of Reserve Officer Candidates: Funds are requested to provide for travel of members to and from summer training. Travel is also provided to scholarship students for one trip from the home of record to school and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
NROTC	86	\$1,016.62	\$87	0	\$0	\$0	0	\$0	\$0
Designated Applicants	7	\$1,016.62	\$7	0	\$0	\$0	0	\$0	\$0
Total	93		\$94	0		\$0	0		\$0

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Scholarship ROTC
Detail of Requirements

Reserve Forces, Navy

(Amounts in Thousands)
FY 2007 Estimate \$0
FY 2006 Estimate \$0
FY 2005 Actual \$22,235

PART I - PURPOSE AND SCOPE

Funds requested provide military personnel costs for students enrolled in the Naval Reserve Officers Training Corps Scholarship Program authorized by 10 U.S.C., 2107. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, and subsistence-in-kind and travel while performing active duty for training. The travel authorization covers initial travel to the educational institution in which enrolled, travel to and from training, and travel upon discharge. During the fiscal year, scholarships are offered to selected students as authorized by 10 U.S.C., 2107.

Active duty training costs vary between years due to the length of training and sites at which training is performed. NROTC members and designated applicants receive the same rate of pay as U.S. Naval Academy Midshipmen.

Funding for Senior ROTC is being transferred out of the RPN Appropriation and into the MPN Appropriation (Pay and Allowances) and O&M,N Appropriation (Travel) beginning in Fiscal Year 2006.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Scholarship ROTC
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$0	\$0
Increases:		
Pricing Increases:		
None	\$0	
Total Pricing Increases	\$0	
Program Increases:		
None	\$0	
Total Program Increases	\$0	
Total Increases		\$0
Decreases:		
Pricing Decreases:		
None	\$0	
Total Pricing Decreases	\$0	
Program Decreases:		
None	\$0	
Total Program Decreases	\$0	
Total Decreases		\$0
FY 2007 Direct Program	\$0	\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Scholarship ROTC
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funds requested are to provide an allowance of \$250 per month for MS I, \$300 per month for MS II, \$350 per month for MS III and \$400 per month for MS IV to students enrolled in Military Science courses in accordance with the provisions of 37 U.S.C. 209.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
MS I	960	\$2,300	\$2,208	0	\$0	\$0	0	\$0	\$0
MS II	1,144	\$2,760	\$3,156	0	\$0	\$0	0	\$0	\$0
MS III	1,125	\$3,220	\$3,623	0	\$0	\$0	0	\$0	\$0
MS IV	1,088	\$3,680	\$4,004	0	\$0	\$0	0	\$0	\$0
Total	4,317		\$12,991	0		\$0	0		\$0

Uniforms, Issue-in-Kind: Funding provides uniform issues, including replacement items.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Non-Military Schools	2,146	\$674.67	\$1,448	0	\$0	\$0	0	\$0	\$0
Field Training	1,573	\$485.77	\$764	0	\$0	\$0	0	\$0	\$0
Total	3,719		\$2,212	0		\$0	0		\$0

Uniforms, Commutation-in-Lieu: Funds requested are to provide commutation in lieu of uniforms. Students attending military institutions receive a monetary allowance in lieu of uniforms-in-kind to procure such uniforms from the institution.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Juniors	150	\$2,663.19	\$399	0	\$0	\$0	0	\$0	\$0
Freshmen/Sophomores	297	\$887.73	\$264	0	\$0	\$0	0	\$0	\$0
Total	447		\$663	0		\$0	0		\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Scholarship ROTC
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances (summer training): Funding provides basic pay and social security payment for members attending summer training.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
87,469	\$29.07	\$2,543	0	\$0	\$0	0	\$0	\$0

Subsistence of Reserve officer candidates: Funding provides subsistence for members attending summer training.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
87,469	\$6.35	\$555	0	\$0	\$0	0	\$0	\$0

Travel of Reserve officer candidates: Funding provides for travel of members to and from summer training. Travel is also provided to scholarship students for one trip from the home of record to school and return.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Summer Training	3,124	\$1,016.62	\$3,176	0	\$0	\$0	0	\$0	\$0
Initial /Discharge	1,000	\$92.96	\$93	0	\$0	\$0	0	\$0	\$0
Total	4,124		\$3,269	0		\$0	0		\$0

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Junior ROTC
Detail of Requirements

Reserve Forces, Navy

(Amounts in Thousands)
FY 2007 Estimate \$0
FY 2006 Estimate \$0
FY 2005 Actual \$12,760

PART I - PURPOSE AND SCOPE

Funding provides for issue-in-kind uniforms and alteration/renovation thereof, for students enrolled in the Junior ROTC program at secondary education institutions as provided for in 10 U.S.C. 2031.

Funding for Senior ROTC is being transferred out of the RPN Appropriation and into the MPN Appropriation (Pay and Allowances) beginning in Fiscal Year 2006.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Junior ROTC
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>Total</u>
FY 2006 Direct Program	\$0	\$0
Increases:		
Pricing Increases:		
None	\$0	
Total Pricing Increases	\$0	
Program Increases:		
None	\$0	
Total Program Increases	\$0	
Total Increases		\$0
Decreases:		
Pricing Decreases:		
None	\$0	
Total Pricing Decreases	\$0	
Program Decreases:		
None	\$0	
Total Program Decreases	\$0	
Total Decreases		\$0
FY 2007 Direct Program	\$0	\$0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Junior ROTC
 Detail of Requirements
 (Amounts in Thousands)

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
Average student enrollment	85,039	0	0

Uniforms, issue-in-kind: Funding provides for uniforms, including replacement items, to members of the Junior ROTC program.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial Issue	0	\$637.46	\$0	0	\$0	\$0	0	\$0	\$0
Replacement	22,206	\$509.81	\$11,321	0	\$0	\$0	0	\$0	\$0
Alterations/Renovation	85,039	\$16.92	\$1,439	0	\$0	\$0	0	\$0	\$0
Total			\$12,760			\$0			\$0

Department of the Navy
FY 2007 Budget Estimates
Reserve Personnel, Navy
Armed Forces Health Professions Scholarship Program
Detail of Requirements

Reserve Forces, Navy

(Amounts in Thousands)
FY 2007 Estimate \$31,872
FY 2006 Estimate \$32,246
FY 2005 Actual \$28,584

PART I - PURPOSE AND SCOPE

Funding provides for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program (AFHPSP) established by 10 U.S.C., 2126. These officers are enrolled in approved colleges and universities throughout the United States. Participants of the AFHPSP are in medical, dental, and optometry programs. They serve on active duty for training (AT) in the grade of 0-1 for a period of 45 days annually. The estimate for participants of the AFHPSP includes funds for a monthly stipend when they are not on AT, uniform allowance, pay and allowances, and travel and per diem. In addition, 10 U.S.C., 2126 authorized the Financial Assistance Program (FAP) as a part of the AFHPSP. FAP funding supports the same military personnel costs associated with the AFHPSP. In addition, FAP participants receive an annual grant. FAP participants perform AT for 14 days annually in their appointed grade of 0-3 or 0-4. The Nurse Candidate Program (NCP) supports students enrolled in approved nursing programs. Upon completion, these nursing students receive a commission in the Navy Nurse Corps. They receive an accession bonus and a monthly continuation bonus. Neither bonus is affected by pay raise or inflation.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>BA-1</u>	<u>BA-2</u>	<u>Total</u>
FY 2006 Direct Program	\$32,246		\$32,246
Increases:			
Pricing Increases:			
HPSP Stipend (1 July 2007 3.4%)	\$667		
HPSP Pay and Allowances	\$249		
HPSP Travel	\$52		
FAP Stipend	\$40		
FAP Grants	\$36		
FAP Travel	\$2		
FAP Pay and Allowances	\$6		
Total Pricing Increases	\$1,052		
Program Increases:			
FAP Grants	\$488		
FAP Pay and Allowances	\$55		
FAP Stipend	\$20		
Total Program Increases	\$563		
Total Increases			\$1,615
Decreases:			
Pricing Decreases:			
HPSP Travel	\$0		
Total Pricing Decreases	\$0		
Program Decreases:			
HPSP Pay and Allowances	(\$1,096)		
HPSP Travel	(\$515)		
HPSP Stipend	(\$317)		
FAP Travel	(\$60)		
FAP Clothing Allowance	(\$1)		
Total Program Decreases	(\$1,989)		
Total Decreases			(\$1,989)
Reserve Program Change to Two Budget Activities	(\$31,872)	\$31,872	
FY 2007 Direct Program	\$0	\$31,872	\$31,872

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funding provides a monthly stipend to members participating in the program in accordance with 10 U.S.C. 2121(d). This stipend is paid only 10.5 months a year to students enrolled in the scholarship program for an entire year. In accordance with 10 U.S.C. 2121(c), the remaining 45 days are spent on AT, during which time students receive pay and allowances vice the monthly stipend. Senior scholarship students average only 6.5 months of stipend due to graduation, and stipend for new accessions averages two months the year they first enter the program. The monthly stipend rate increases effective 1 July each year by the same percentage as the 1 January military pay raise.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>
1,117	\$14,952	\$16,699	1,196	\$15,480	\$18,511	1,180	\$16,011	\$18,894

Individual Clothing and Uniform Allowances: Funding provides initial uniform allowance under the provisions of 37 U.S.C. 415(a)(4) for officer uniforms required upon reporting for their first period of AT. The number reflects students who will receive this one-time uniform allowance.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
290	\$400	\$116	384	\$400	\$154	375	\$400	\$150

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Active Duty for Training, Officers: In accordance with 10 U.S.C. 2121(c), funding provides pay and allowances for officers attending active duty for training for a period of 45 days annually. "Pay and Allowances" consists of basic pay, retired pay accrual, government contribution for social security, subsistence and housing allowances, lump sum leave pay, and family separation allowance when authorized. The number preceding the rate reflects the students who will serve 45 days AT.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
1,244	\$5,613.50	\$6,983	1,320	\$5,804.49	\$7,662	1,098	\$5,950.08	\$6,533

Travel, Active Duty for Training, Officers: Funding provides travel and per diem for officers attending AT not located at, or in close proximity to, the accredited institution they normally attend as a participant in the program. The number reflects students who will be required to travel to their AT site. The rate is the average cost per traveler.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
910	\$2,283.87	\$2,078	675	\$2,361.52	\$1,594	490	\$2,436.62	\$1,194

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Financial Assistance Program
 Detail of Requirements

Stipend: Funding provides a monthly stipend to members participating in the program in accordance with 10 U.S.C. 2121(d). This stipend is paid only 11.5 months a year to students enrolled in the FAP program for an entire year. In accordance with 10 U.S.C. 2121(c), the remaining 14 days are spent on AT, during which time students receive pay and allowances vice the monthly stipend. The monthly stipend rate increases effective 1 July each year by the same percentage as the 1 January military pay raise.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
Avg. Stipend <u>Load</u>	<u>Rate</u>	<u>Amount</u>	Avg. Stipend <u>Load</u>	<u>Rate</u>	<u>Amount</u>	Avg. Stipend <u>Load</u>	<u>Rate</u>	<u>Amount</u>
42	\$14,952	\$628	53	\$15,480	\$820	66	\$16,011	\$1,057

Annual Grant: Funding provides payment of an annual grant in accordance with 10 U.S.C. 2127(e), effective upon enrollment in the program. The amount of the grant is increased annually in the same manner as the stipend, in accordance with 10 U.S.C. 2121(d). Grants are paid on a pro rata basis for partial years of participation.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
43	\$24,840	\$1,068	63	\$27,233	\$1,716	80	\$28,160	\$2,253

Individual Clothing and Uniform Allowances: Funding provides initial uniform allowance under the provisions of 37 U.S.C. 415(a)(4) for officer uniforms required upon reporting for their first period of AT. The number reflects students who will receive this one-time uniform allowance.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
7	\$400	\$3	20	\$400	\$8	20	\$400	\$8

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Financial Assistance Program
 Detail of Requirements, Cont'd

Pay and Allowances, Active Duty for Training, Officers: In accordance with 10 U.S.C. 2121(c), funding provides pay and allowances for officers attending active duty for training for a period of 14 days annually. "Pay and Allowances" consists of basic pay, retired pay accrual, government contribution for social security, subsistence and housing allowances, lump sum leave pay, and family separation allowance when authorized. The number preceding the rate reflects the students who will serve 14 days AT.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
15	\$2,718.39	\$41	30	\$2,790.84	\$84	45	\$2,893.35	\$130

Travel, Active Duty for Training, Officers: Funding provides travel and per diem for officers attending AT not located at, or in close proximity to, the accredited institution they normally attend as a participant in the program. The number reflects students who will be required to travel to their AT site. The rate is the average cost per traveler.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
2	\$2,463.56	\$5	26	\$2,562.10	\$67	9	\$2,610.87	\$23

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Nurse Candidate Program
 Detail of Requirements

Accession Bonus: In accordance with 10 U.S.C. 2130(a)(1), funding provides for payment of a one-time accession bonus of \$5,000 in FY-04 and increases to \$10,000 in FY-05 . This bonus is paid in two installments. The first installment of \$2,500 will be paid upon acceptance into the program. The balance of \$2,500 will be paid at the six month anniversary of acceptance into the program, which may or may not fall within the same fiscal year as the first installment.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
55	\$7,682	\$423	55	10,000	550	55	10,000	550

Continuation Bonus: In accordance with 10 U.S.C. 2130(a)(2), funding provides a monthly bonus of \$750 in FY-05 and increase to \$1,000 in FY-06 for each month the participant continues as a full-time student in an accredited baccalaureate degree nursing program at a civilian educational institution that does not have a Senior Reserve Officers' Training Program. This continuation bonus may not be paid for more than 24 months.

<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>
60	\$9,000	\$540	90	12,000	1,080	90	12,000	1,080

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Section V - Special Analyses

Reserve Officer Candidate (ROTC Enrollment)

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
Senior ROTC									
First Year	921	936	950	0	0	0	0	0	0
Second Year	394	397	400	0	0	0	0	0	0
Basic ROTC	1,315	1,333	1,350	0	0	0	0	0	0
Third Year	97	99	100	0	0	0	0	0	0
Fourth & Fifth Year	77	79	80	0	0	0	0	0	0
Advanced ROTC	174	177	180	0	0	0	0	0	0
Total Senior Pgm	1,489	1,510	1,530	0	0	0	0	0	0
Scholarship ROTC									
First Year	919	960	1,000	0	0	0	0	0	0
Second Year	1,158	1,144	1,130	0	0	0	0	0	0
Basic ROTC	2,077	2,104	2,130	0	0	0	0	0	0
Third Year	1,073	1,077	1,081	0	0	0	0	0	0
Fourth & Fifth Year	1,042	1,088	1,134	0	0	0	0	0	0
Advanced ROTC	2,115	2,165	2,215	0	0	0	0	0	0
Total Scholarship Pgm	4,192	4,269	4,345	0	0	0	0	0	0
First Year	1,840	1,896	1,950	0	0	0	0	0	0
Second Year	1,552	1,541	1,530	0	0	0	0	0	0
Basic ROTC	3,392	3,437	3,480	0	0	0	0	0	0
Third Year	1,170	1,176	1,181	0	0	0	0	0	0
Fourth & Fifth Year	1,119	1,167	1,214	0	0	0	0	0	0
Advanced ROTC	2,289	2,342	2,395	0	0	0	0	0	0
Total Program	5,681	5,779	5,875	0	0	0	0	0	0
Completed ROTC & Commissioned		1,070			0			0	

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Number of Students

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students						
1st Year Students		133		238		255
2nd Year Students		224		181		278
3rd Year Students		239		238		186
4th Year Students		311		239		238
Total Enrollments	992	907	879	896	886	957
Completed Program & Commissioned		0		0		0
Completed Program & Commission Deferred		0		0		0
Accession of prior year Deferrals		0		0		0
<u>DENTAL STUDENTS</u>						
	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students						
1st Year Students		41		40		45
2nd Year Students		70		66		75
3rd Year Students		85		80		76
4th Year Students		69		85		80
Total Enrollments	253	265	257	271	261	276
Completed Program & Commissioned		0		0		0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program
 Number of Students, Cont'd

<u>OPTOMETRIST STUDENTS</u>	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students						
1st Year Students		0		3		3
2nd Year Students		10		6		6
3rd Year Students		6		10		6
4th Year Students		9		6		10
Total Enrollments	23	25	24	25	24	25
Completed Program & Commissioned		0		0		0
<u>TOTAL AFHPSP STUDENTS</u>	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students						
1st Year Students		174		281		303
2nd Year Students		304		253		359
<u>3rd Year Students</u>		330		328		268
<u>4th Year Students</u>		389		330		328
<u>Total Enrollments</u>	1,268	1,197	1,160	1,192	1,171	1,258
Completed Program & Commissioned		0		0		0
Completed Program & Commission Deferred		0		0		0
Accession of prior year Deferrals		0		0		0

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program - Financial Assistance Program
 Number of Students

	<u>Enrolled Students</u>	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
1st Year Students			13		11		10
2nd Year Students			6		18		20
3rd Year Students			8		8		23
4th Year Students			13		10		11
Total Enrollments		44	40	47	47	58	64

DENTAL

	<u>Enrolled Students</u>	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
1st Year Students			0		3		2
2nd Year Students			0		3		4
3rd Year Students			3		0		4
4th Year Students			3		3		0
Total Enrollments		7	6	8	9	10	10

TOTAL FAP STUDENTS

	<u>Enrolled Students</u>	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
1st Year Students			13		14		12
2nd Year Students			6		21		24
3rd Year Students			11		8		27
4th Year Students			16		13		11
Total Enrollments		51	46	55	56	68	74

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Armed Forces Health Professions Scholarship Program - Nurse Candidate Program
 Number of Students

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Enrolled Students			
1st Year Students	0	0	0
2nd Year Students	0	0	0
3rd Year Students	29	55	45
4th Year Students	71	49	65
Total Enrollments	100	104	110

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Full Time Support Personnel
 (End Strength)

FY 2005 (Actual)

<u>ASSIGNMENT</u>	<u>AGR/TAR</u> <u>OFFICERS</u>	<u>AGR/TAR</u> <u>ENLISTED</u>	<u>AGR/TAR</u> <u>TOTAL</u>	<u>MILITARY</u> <u>TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN*</u>	<u>TOTAL</u>
Individuals	27	817	843	0	0	0	843
Pay/Personnel Centers	66	388	453	0	4	0	457
Recruiting/Retention	144	981	1,124	0	1	0	1,125
<u>Units:</u>	0	0					
Units	507	4,474	4,981	0	1,822	0	6,803
RC Unique Mgmt Hqs	202	1,067	1,269	0	188	0	1,457
Unit Spt-Navy-RC	336	2,035	2,372	0	432	0	2,804
Maint Act (non-unit)	25	975	1,000	0	6	0	1,006
Subtotal	1,070	8,551	9,622	0	2,448	0	12,070
<u>Training:</u>							
RC Non-unit Institutions	111	279	390	0	0	0	390
RC Schools	10	56	66	0	14	0	80
ROTC	0	2	2	0	0	0	2
Subtotal	121	337	458	0	14	0	472
<u>Headquarters</u>							
Service Hqs	62	11	73	0	0	0	73
AC Hqs	84	51	135	0	0	0	135
AC Instal/Activities	104	495	599	0	0	0	599
RC Chiefs Staff	95	289	384	0	14	0	398
Others	9	7	16	0	0	0	16
Subtotal	354	852	1,206	0	14	0	1,220
Other	0	0	0	0	0	0	0
Total	1,781	11,926	13,708	0	2,481	0	16,189

* Excluding military technicians.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Full Time Support Personnel
 (End Strength)

FY 2006 (Estimate)

<u>ASSIGNMENT</u>	<u>AGR/TAR</u> <u>OFFICERS</u>	<u>AGR/TAR</u> <u>ENLISTED</u>	<u>AGR/TAR</u> <u>TOTAL</u>	<u>MILITARY</u> <u>TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN*</u>	<u>TOTAL</u>
Individuals	18	389	407	0	0	0	407
Pay/Personnel Centers	36	353	389	0	4	0	393
Recruiting/Retention	139	987	1,126	0	0	0	1,126
<u>Units:</u>							
Units	525	4,952	5,477	0	1,652	0	7,129
RC Unique Mgmt Hqs	100	742	842	0	92	0	934
Unit Spt-Navy-RC	374	2,319	2,693	0	407	0	3,100
Maint Act (non-unit)	18	813	831	0	6	0	837
Subtotal	1,017	8,826	9,843	0	2,157	0	12,000
<u>Training:</u>							
RC Non-unit Institutions	100	281	381	0	0	0	381
RC Schools	14	127	141	0	14	0	155
ROTC	0	0	0	0	0	0	0
Subtotal	114	408	522	0	14	0	536
<u>Headquarters</u>							
Service Hqs	61	7	68	0	0	0	68
AC Hqs	110	106	216	0	0	0	216
AC Instal/Activities	118	269	387	0	0	0	387
RC Chiefs Staff	92	254	346	0	15	0	361
Others	0	0	0	0	0	0	0
Subtotal	381	636	1,017	0	15	0	1,032
Other	58	30	88	0	0	0	88
Total	1,763	11,629	13,392	0	2,190	0	15,582

* Excluding military technicians.

Department of the Navy
 FY 2007 Budget Estimates
 Reserve Personnel, Navy
 Full Time Support Personnel
 (End Strength)

FY 2007 (Estimate)

<u>ASSIGNMENT</u>	<u>AGR/TAR</u> <u>OFFICERS</u>	<u>AGR/TAR</u> <u>ENLISTED</u>	<u>AGR/TAR</u> <u>TOTAL</u>	<u>MILITARY</u> <u>TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN*</u>	<u>TOTAL</u>
Individuals	19	590	609	0	0	0	609
Pay/Personnel Centers	34	351	385	0	4	0	389
Recruiting/Retention	139	961	1,100	0	0	0	1,100
<u>Units:</u>							
Units	461	4,063	4,524	0	1,388	0	5,912
RC Unique Mgmt Hqs	105	750	855	0	92	0	947
Unit Spt-Navy-RC	388	2,319	2,707	0	407	0	3,114
Maint Act (non-unit)	16	801	817	0	6	0	823
Subtotal	970	7,933	8,903	0	1,893	0	10,796
<u>Training:</u>							
RC Non-unit Institutions	100	279	379	0	0	0	379
RC Schools	5	69	74	0	14	0	88
ROTC	0	0	0	0	0	0	0
Subtotal	105	348	453	0	14	0	467
<u>Headquarters</u>							
Service Hqs	61	6	67	0	0	0	67
AC Hqs	111	102	213	0	0	0	213
AC Instal/Activities	129	269	398	0	0	0	398
RC Chiefs Staff	96	254	350	0	15	0	365
Others			0	0	0	0	0
Subtotal	397	631	1,028	0	15	0	1,043
Other	29	57	86	0	0	0	86
Total	1,693	10,871	12,564	0	1,926	0	14,490

* Excluding military technicians.