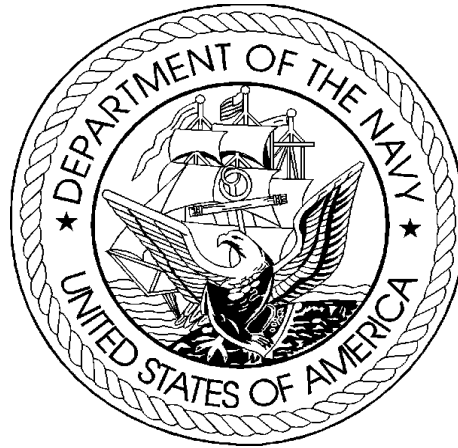


DEPARTMENT OF THE NAVY  
FISCAL YEAR (FY) 2007  
BUDGET ESTIMATES SUBMISSION



JUSTIFICATION OF ESTIMATES  
FEBRUARY 2006

MILITARY PERSONNEL, MARINE CORPS

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,261,142	3,203,743	3,262,932
1453N	10	RETIRED PAY ACCRUAL	896,815	848,992	864,677
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	288,233		
1453N	25	BASIC ALLOWANCE FOR HOUSING	975,093	917,095	1,058,250
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	119,940	116,963	118,701
1453N	35	INCENTIVE PAYS	180,447	170,837	176,448
1453N	40	SPECIAL PAYS	280,903	329,940	346,524
1453N	45	ALLOWANCES	119,616	90,018	92,258
1453N	50	SEPARATION PAY	31,859	62,716	33,187
1453N	55	SOCIAL SECURITY TAX	247,521	242,789	247,353
		TOTAL BUDGET ACTIVITY 01:	6,401,569	5,983,093	6,200,330
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,049,707	7,905,599	7,983,057
1453N	65	RETIRED PAY ACCRUAL	2,213,671	2,094,984	2,115,509
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,682,857		
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,907,926	2,729,595	3,126,811
1453N	85	INCENTIVE PAYS	99,733	108,875	110,364
1453N	90	SPECIAL PAYS	887,757	911,837	927,683
1453N	95	ALLOWANCES	596,719	479,909	480,800
1453N	100	SEPARATION PAY	147,948	204,628	199,473
1453N	105	SOCIAL SECURITY TAX	615,803	599,777	605,705
		TOTAL BUDGET ACTIVITY 02:	17,202,121	15,035,204	15,549,402
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
1453N	110	MIDSHIPMEN	55,651	56,350	56,412
		TOTAL BUDGET ACTIVITY 03:	55,651	56,350	56,412
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	635,162	613,845	613,611
1453N	120	SUBSISTENCE-IN-KIND	355,128	341,190	346,276
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	28	500	500
		TOTAL BUDGET ACTIVITY 04:	990,318	955,535	960,387

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	60,506	58,225	55,392
1453N	130	TRAINING TRAVEL	66,492	70,486	74,363
1453N	135	OPERATIONAL TRAVEL	245,504	236,107	193,731
1453N	140	ROTATIONAL TRAVEL	304,430	286,637	279,737
1453N	145	SEPARATION TRAVEL	105,275	99,284	93,326
1453N	150	TRAVEL OF ORGANIZED UNITS	45,674	19,406	19,521
1453N	155	NON-TEMPORARY STORAGE	7,598	7,034	6,892
1453N	160	TEMPORARY LODGING EXPENSE	7,295	6,867	6,871
1453N	165	OTHER	3,663	6,063	6,272
		TOTAL BUDGET ACTIVITY 05:	846,437	790,109	736,105
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	550	725	725
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	628	506	511
1453N	180	DEATH GRATUITIES	28,624	4,561	3,336
1453N	185	UNEMPLOYMENT BENEFITS	96,790	103,505	70,386
1453N	190	SURVIVOR BENEFITS	1,797	1,461	1,354
1453N	195	EDUCATION BENEFITS	1,716	2,107	5,109
1453N	200	ADOPTION EXPENSES	232	346	346
1453N	210	TRANSPORTATION SUBSIDY	4,840	4,849	4,549
1453N	215	PARTIAL DISLOCATION ALLOWANCE	1,140	1,461	1,032
1453N	216	SGLI EXTRA HAZARD PAYMENTS	21,225	105,533	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)		20,704	20,940
1453N	218	JUNIOR R.O.T.C		13,094	13,492
		TOTAL BUDGET ACTIVITY 06:	157,542	258,852	121,780
1453N	220	LESS REIMBURSABLES	(359,784)	(325,891)	(353,405)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	25,293,854	22,753,252	23,271,011

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	662,063	562,184	625,339
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,794	7,266	7,715
1405N	30	PAY GROUP F TRAINING (RECRUITS)	4,542	11,438	16,037
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	203,229		
		TOTAL BUDGET ACTIVITY 01:	875,628		649,091
1405N	60	MOBILIZATION TRAINING	7,109	6,971	7,491
1405N	70	SCHOOL TRAINING	20,668	34,451	31,198
1405N	80	SPECIAL TRAINING	83,080	65,527	59,861
1405N	90	ADMINISTRATION AND SUPPORT	971,669	962,673	977,626
1405N	100	EDUCATION BENEFITS	1,277	24,542	20,827
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,594		
1405N	120	HEALTH PROFESSION SCHOLARSHIP	28,584	32,246	31,872
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	74,482		
		TOTAL BUDGET ACTIVITY 01:		1,707,298	
		TOTAL BUDGET ACTIVITY 02:	1,223,463		1,128,875
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	2,099,091	1,707,298	1,777,966
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	27,392,945	24,460,550	25,048,977
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY		2,028,599	2,074,177
1002N	300	RESERVE PERSONNEL, NAVY		291,754	287,140
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	27,392,945	26,780,903	27,410,294

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,172,937	1,166,662	1,131,638
1105N	10	RETIRE PAY ACCRUAL	325,866	310,001	301,438
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	101,226		
1105N	25	BASIC ALLOWANCE FOR HOUSING	309,010	302,897	327,019
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	44,396	42,449	42,639
1105N	35	INCENTIVE PAYS	48,246	47,665	47,079
1105N	40	SPECIAL PAYS	14,900	4,463	4,508
1105N	45	ALLOWANCES	42,404	23,086	24,106
1105N	50	SEPARATION PAY	11,916	12,188	12,514
1105N	55	SOCIAL SECURITY TAX	89,468	88,461	85,620
		TOTAL BUDGET ACTIVITY 01:	2,160,369	1,997,872	1,976,561
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,815,637	3,713,757	3,708,158
1105N	65	RETIRE PAY ACCRUAL	1,053,072	980,696	979,106
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	852,518		
1105N	80	BASIC ALLOWANCE FOR HOUSING	940,976	864,389	1,024,902
1105N	85	INCENTIVE PAYS	8,858	8,276	8,360
1105N	90	SPECIAL PAYS	224,114	123,048	126,406
1105N	95	ALLOWANCES	269,593	206,067	213,304
1105N	100	SEPARATION PAY	63,682	72,201	75,522
1105N	105	SOCIAL SECURITY TAX	289,092	283,558	283,089
		TOTAL BUDGET ACTIVITY 02:	7,517,542	6,251,992	6,418,847
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	352,796	305,469	304,767
1105N	120	SUBSISTENCE-IN-KIND	223,418	245,574	255,101
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE		742	750
		TOTAL BUDGET ACTIVITY 04:	576,214	551,785	560,618
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	43,223	44,030	45,331
1105N	130	TRAINING TRAVEL	8,505	9,736	9,523
1105N	135	OPERATIONAL TRAVEL	90,803	100,738	90,676
1105N	140	ROTATIONAL TRAVEL	142,662	124,836	126,686
1105N	145	SEPARATION TRAVEL	47,562	49,242	50,659
1105N	150	TRAVEL OF ORGANIZED UNITS	2,563	1,705	1,755
1105N	155	NON-TEMPORARY STORAGE		5,189	5,351
1105N	160	TEMPORARY LODGING EXPENSE		12,467	12,857
1105N	165	OTHER		2,414	2,524
		TOTAL BUDGET ACTIVITY 05:	335,318	350,357	345,362

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	3,157	1,622	1,668
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	213	16	17
1105N	180	DEATH GRATUITIES	165,201	165,079	2,208
1105N	185	UNEMPLOYMENT BENEFITS	63,700	71,450	52,317
1105N	190	SURVIVOR BENEFITS	1,441	714	686
1105N	195	EDUCATION BENEFITS	744	1,029	959
1105N	200	ADOPTION EXPENSES	127	256	363
1105N	210	TRANSPORTATION SUBSIDY	1,438	1,143	1,270
1105N	215	PARTIAL DISLOCATION ALLOWANCE	730	661	682
1105N	216	SGLI EXTRA HAZARD PAYMENTS	9,853	40,000	
1105N	218	JUNIOR R.O.T.C		5,249	5,392
		TOTAL BUDGET ACTIVITY 06:	246,604	287,219	65,562
1105N	220	LESS REIMBURSABLES	(19,368)	(30,967)	(32,134)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,816,679	9,408,258	9,334,816

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2005	FY 2006	FY 2007
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,125	151,500	161,965
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	16,205	16,006	24,951
1108N	30	PAY GROUP F TRAINING (RECRUITS)	79,394	79,904	91,315
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	14	192	65
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	118,590		
		TOTAL BUDGET ACTIVITY 01:	345,328		278,296
1108N	60	MOBILIZATION TRAINING	1,042	2,504	2,715
1108N	70	SCHOOL TRAINING	14,960	12,046	12,484
1108N	80	SPECIAL TRAINING	38,484	36,962	47,190
1108N	90	ADMINISTRATION AND SUPPORT	158,276	168,204	167,425
1108N	95	PLATOON LEADER CLASS	15,367	14,458	12,954
1108N	100	EDUCATION BENEFITS	16,539	28,669	29,794
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	11,831		
		TOTAL BUDGET ACTIVITY 01:		510,445	
		TOTAL BUDGET ACTIVITY 02:	256,499		272,562
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	601,827	510,445	550,858
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	11,418,506	9,918,703	9,885,674
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS		981,905	1,050,586
1003N	300	RESERVE PERSONNEL, MARINE CORPS		136,589	144,647
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	11,418,506	11,037,197	11,080,907

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
		-----	-----	-----
	MILITARY PERSONNEL, GRAND TOTAL			
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,434,079	4,370,405	4,394,570
10	RETIRED PAY ACCRUAL	1,222,681	1,158,993	1,166,115
15	DEFENSE HEALTH PROGRAM ACCRUAL	389,459		
25	BASIC ALLOWANCE FOR HOUSING	1,284,103	1,219,992	1,385,269
30	BASIC ALLOWANCE FOR SUBSISTENCE	164,336	159,412	161,340
35	INCENTIVE PAYS	228,693	218,502	223,527
40	SPECIAL PAYS	295,803	334,403	351,032
45	ALLOWANCES	162,020	113,104	116,364
50	SEPARATION PAY	43,775	74,904	45,701
55	SOCIAL SECURITY TAX	336,989	331,250	332,973
	TOTAL BUDGET ACTIVITY 01:	8,561,938	7,980,965	8,176,891
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	11,865,344	11,619,356	11,691,215
65	RETIRED PAY ACCRUAL	3,266,743	3,075,680	3,094,615
70	DEFENSE HEALTH PROGRAM ACCRUAL	2,535,375		
80	BASIC ALLOWANCE FOR HOUSING	3,848,902	3,593,984	4,151,713
85	INCENTIVE PAYS	108,591	117,151	118,724
90	SPECIAL PAYS	1,111,871	1,034,885	1,054,089
95	ALLOWANCES	866,312	685,976	694,104
100	SEPARATION PAY	211,630	276,829	274,995
105	SOCIAL SECURITY TAX	904,895	883,335	888,794
	TOTAL BUDGET ACTIVITY 02:	24,719,663	21,287,196	21,968,249
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
110	MIDSHIPMEN	55,651	56,350	56,412
	TOTAL BUDGET ACTIVITY 03:	55,651	56,350	56,412
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	987,958	919,314	918,378
120	SUBSISTENCE-IN-KIND	578,546	586,764	601,377
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	28	1,242	1,250
	TOTAL BUDGET ACTIVITY 04:	1,566,532	1,507,320	1,521,005



## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	103,729	102,255	100,723
130	TRAINING TRAVEL	74,997	80,222	83,886
135	OPERATIONAL TRAVEL	336,307	336,845	284,407
140	ROTATIONAL TRAVEL	447,092	411,473	406,423
145	SEPARATION TRAVEL	152,837	148,526	143,985
150	TRAVEL OF ORGANIZED UNITS	48,237	21,111	21,276
155	NON-TEMPORARY STORAGE	7,598	12,223	12,243
160	TEMPORARY LODGING EXPENSE	7,295	19,334	19,728
165	OTHER	3,663	8,477	8,796
	TOTAL BUDGET ACTIVITY 05:	1,181,755	1,140,466	1,081,467
	ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	3,707	2,347	2,393
175	INTEREST ON UNIFORMED SERVICES SAVINGS	841	522	528
180	DEATH GRATUITIES	193,825	169,640	5,544
185	UNEMPLOYMENT BENEFITS	160,490	174,955	122,703
190	SURVIVOR BENEFITS	3,238	2,175	2,040
195	EDUCATION BENEFITS	2,460	3,136	6,068
200	ADOPTION EXPENSES	359	602	709
210	TRANSPORTATION SUBSIDY	6,278	5,992	5,819
215	PARTIAL DISLOCATION ALLOWANCE	1,870	2,122	1,714
216	SGLI EXTRA HAZARD PAYMENTS	31,078	145,533	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)		20,704	20,940
218	JUNIOR R.O.T.C		18,343	18,884
	TOTAL BUDGET ACTIVITY 06:	404,146	546,071	187,342
220	LESS REIMBURSABLES	(379,152)	(356,858)	(385,539)
	TOTAL DIRECT - ACTIVE	36,110,533	32,161,510	32,605,827
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		3,010,504	3,124,763
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	36,110,533	35,172,014	35,730,590

## UNCLASSIFIED

Exhibit M-1  
FY 2007 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2005	FY 2006	FY 2007
	RESERVE PERSONNEL, GRAND TOTAL	-----	-----	-----
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	793,188	713,684	787,304
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	21,999	23,272	32,666
30	PAY GROUP F TRAINING (RECRUITS)	83,936	91,342	107,352
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	14	192	65
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	321,819		
	TOTAL BUDGET ACTIVITY 01:	1,220,956		927,387
60	MOBILIZATION TRAINING	8,151	9,475	10,206
70	SCHOOL TRAINING	35,628	46,497	43,682
80	SPECIAL TRAINING	121,564	102,489	107,051
90	ADMINISTRATION AND SUPPORT	1,129,945	1,130,877	1,145,051
95	PLATOON LEADER CLASS	15,367	14,458	12,954
100	EDUCATION BENEFITS	17,816	53,211	50,621
110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,594		
120	HEALTH PROFESSION SCHOLARSHIP	28,584	32,246	31,872
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	86,313		
	TOTAL BUDGET ACTIVITY 01:		2,217,743	
	TOTAL BUDGET ACTIVITY 02:	1,479,962		1,401,437
	TOTAL DIRECT - RESERVE	2,700,918	2,217,743	2,328,824
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION		428,343	431,787
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	2,700,918	2,646,086	2,760,611
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	38,811,451	37,818,100	38,491,201

**Fiscal Year 2007 Budget Estimates  
Budget Appendix Extract Language**

**MILITARY PERSONNEL, MARINE CORPS**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$9,334,816,000. (10 U.S.C. 956, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7 and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2006.)



## PROGRAM

[View Similar Programs](#)

## RATING

[What This Rating Means](#)

## IMPROVEMENT PLAN

[About Improvement Plans](#)

## LEARN MORE

## PROGRAM ASSESSMENT

### Military Force Management

The Department of Defense (DOD) employs nearly 1.4 million active duty and 900,000 reserve and Guard service members. Ensuring DoD has the personnel it needs in the right place at the right time requires managing a combination of compensation and other tools to assure recruiting and retention success.

#### PERFORMING

##### Effective

- **DoD has been able to meet its personnel needs for the Global War on Terror while maintaining operations in hundreds of other countries by offering challenging work, excellent training, and a competitive compensation package.**
- **Retention of experienced personnel remains well above goal.** Retention in all active and reserve components exceeded yearly goals.
- **The military services have not been able to quickly increase recruiting.** Because they have sufficient tools to address the problem, they are adjusting resources to ensure recruiting success.

**We are taking the following actions to improve the performance of the program:**

- Developing additional efficiency measures to determine the impacts of each individual recruiting and retention tool in the Department's "toolkit".
- Examining the entire system of compensation initiatives to determine what the correct mix of cash and noncash incentives should be.

- [Details and Current Status of this program assessment.](#)
- [How all Federal programs are assessed.](#)
- [Learn more about Military Force Management.](#)

**DEPARTMENT OF THE NAVY  
JUSTIFICATION OF ESTIMATES FOR FY 2007 BUDGET SUBMISSION  
MILITARY PERSONNEL, MARINE CORPS  
FY 2007 BUDGET ESTIMATES**

	<b>PAGE</b>
<b>Table of Contents</b>	
<b>Section 1 - Summary of Requirements by Budget Program</b>	<b>2</b>
<b>Section 2 - Introduction</b>	<b>4</b>
<b>Section 3 - Performance Measures and Evaluation Summary</b>	<b>6</b>
<b>Section 4 - Summary Tables</b>	
<b>Personnel Summaries</b>	<b>7</b>
<b>Summary of Entitlements by Subactivity</b>	<b>16</b>
<b>Analysis of Appropriation Changes</b>	<b>19</b>
<b>Section 5 - Detail of Military Personnel Entitlements</b>	
<b>Pay and Allowances of Officers</b>	<b>22</b>
<b>Pay and Allowances of Enlisted Personnel</b>	<b>47</b>
<b>Subsistence of Enlisted Personnel</b>	<b>78</b>
<b>Permanent Change of Station Travel</b>	<b>81</b>
<b>Other Military Personnel Costs</b>	<b>105</b>
<b>Section 6 - Special Analysis</b>	
<b>Schedule of Military Assigned Outside DoD Reimbursable Program</b>	<b>118 120</b>

**MILITARY PERSONNEL, MARINE CORPS  
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(IN THOUSANDS OF DOLLARS)**

The Military Personnel, Marine Corps appropriation provides for pay, allowances, individual clothing, subsistence, and permanent change of station for Active personnel.

The following is a funding summary:

	<b>FY 2005 Actuals</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Estimate</b>
<b><u>DIRECT BASELINE PROGRAM FUNDING</u></b>			
BA-1 Pay and Allowances for Officers	\$1,925,262	\$1,886,458	\$1,963,530
BA-2 Pay and Allowances for Enlisted	6,818,206	6,050,288	6,411,008
BA-4 Subsistence of Enlisted Personnel	475,985	540,790	549,354
BA-5 Permanent Change of Station Travel	327,018	337,440	345,362
BA-6 Other Military Personnel Costs	61,769	64,219	65,562
Total Direct Program	\$9,608,240	\$8,879,195	\$9,334,816
<b><u>REIMBURSABLE BASELINE PROGRAM FUNDING</u></b>			
BA-1 Pay and Allowances for Officers	\$7,914	\$11,414	\$13,031
BA-2 Pay and Allowances for Enlisted	4,041	7,704	7,839
BA-4 Subsistence of Enlisted Personnel	7,413	10,995	11,264
BA-5 Permanent Change of Station Travel	0	854	0
Total Reimbursable Program	\$19,368	\$30,967	\$32,134
<b><u>TOTAL BASELINE PROGRAM FUNDING</u></b>			
BA-1 Pay and Allowances for Officers	\$1,933,176	\$1,897,872	\$1,976,561
BA-2 Pay and Allowances for Enlisted	6,822,247	6,057,992	6,418,847
BA-4 Subsistence of Enlisted Personnel	483,398	551,785	560,618
BA-5 Permanent Change of Station Travel	327,018	338,294	345,362
BA-6 Other Military Personnel Costs	61,769	64,219	65,562
Total Program	\$9,627,608	\$8,910,162	\$9,366,950

**MILITARY PERSONNEL, MARINE CORPS  
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actuals</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Estimate</b>
<b><u>GWOT Supplemental Funding -- FY 2005 (Title IX of P.L. 108-287; P.L. 109-13); FY 2006 (TITLE IX of P.L. 109-148)</u></b>			
BA-1 Pay and Allowances for Officers	\$227,193	\$100,000	\$0
BA-2 Pay and Allowances for Enlisted	695,295	194,000	0
BA-4 Subsistence of Enlisted Personnel	92,816	0	0
BA-5 Permanent Change of Station Travel	0	0	0
BA-6 Other Military Personnel Costs	184,835	223,000	0
Total P.L.108-106/Title IX Program Funding	\$1,200,139	\$517,000	\$0
<b><u>Hurricane Supplemental Funding -- FY 2005 (P.L. 108-324; P.L. 109-61; P.L. 109-62); FY 2006 (P.L. 109-148 Division B, Title I)</u></b>			
BA-1 Pay and Allowances for Officers	\$0	\$0	\$0
BA-2 Pay and Allowances for Enlisted	0	0	0
BA-4 Subsistence of Enlisted Personnel	0	0	0
BA-5 Permanent Change of Station Travel	8,300	12,063	0
BA-6 Other Military Personnel Costs	0	0	0
Total P.L.108-106/Title IX Program Funding	\$8,300	\$12,063	\$0
<b><u>TOTAL PROGRAM FUNDING</u></b>			
BA-1 Pay and Allowances for Officers	\$2,160,369	\$1,997,872	\$1,976,561
BA-2 Pay and Allowances for Enlisted	7,517,542	6,251,992	6,418,847
BA-4 Subsistence of Enlisted Personnel	576,214	551,785	560,618
BA-5 Permanent Change of Station Travel	335,318	350,357	345,362
BA-6 Other Military Personnel Costs	246,604	287,219	65,562
Total Program Funding	\$10,836,047	\$9,439,225	\$9,366,950
<b>Medicare-Eligible Retiree Health Fund Contribution</b>		\$981,905	1,050,586
<b><u>TOTAL MILITARY PERSONNEL, MARINE CORPS PROGRAM COST</u></b>	<b>\$10,836,047</b>	<b>\$10,421,130</b>	<b>\$10,417,536</b>
<b><u>LEGISLATIVE PROPOSALS:</u></b>			
The following legislative proposals are included in the above estimate and submitted for FY 2007:			
Temporary Continuation of BAH - Deceased Member in a Dual Military Couple	\$0	\$0	\$300

## SECTION 2 INTRODUCTORY STATEMENT

The Military Personnel, Marine Corps appropriation provides financial resources to compensate military personnel required to support the approved force structure. The appropriation also includes funds for retired pay accrual, unemployment compensation and social security benefits for widows and orphans of military personnel. These entitlements were approved by the Congress and enacted via Public Law.

The budget provides for a Marine Corps Active Forces FY 2007 end strength of 175,000. This force structure permits the Marine Corps to fulfill its charter as a versatile expeditionary force-in readiness, capable of rapidly responding to global contingencies. The FY 2007 budget includes funding for a 2.2% across-the-board increase with selective increases for certain warrant officers and mid-grade senior enlisted personnel.

The tables in Section 1 through 4 contain budget data for Pay and Allowances of Active Duty Officers and Enlisted personnel; Subsistence of Enlisted personnel; Permanent Change of Station Travel; and Other Military Personnel Costs. Retired pay accrual, social security benefits and the CONUS COLA are reflected in the Pay and Allowances of Officers and Enlisted personnel, as appropriate. Unemployment compensation is reflected under Other Military Personnel Costs. The budget activity structure and detailed justification demonstrates how the Active Forces military personnel program is managed and controlled. It displays the inventory of officers and enlisted personnel with associated workyears.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million for historical unexpended/unobligated balances. These reductions were based on the methodology used by the General Accountability Office. The FY 2007 Military Personnel, Marine Corps budget estimates, were reduced by \$4.6 million as a result. In addition to the funding reduction, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances,
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances,
- add the necessary personnel resources to improve execution data collection, and
- closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability.



#### FISCAL YEAR 2005

- a. The actual was \$10,816,679 which supported an end strength of 180,029 with the average strength at 178,132.
- b. Retired pay accrual percentage is 27.5 percent of the basic pay.
- c. The pay raise is 3.5 percent.
- d. The economic assumption for non-pay inflation is 2.8 percent.

#### FISCAL YEAR 2006

- a. The requested \$9,408,258 supports an end strength of 175,000 with the average strength at 174,051.
- b. Retired pay accrual percentage is 26.5 percent of the basic pay.
- c. The pay raise is 3.1 percent.
- d. The economic assumption for non-pay inflation is 2.5 percent.

#### FISCAL YEAR 2007

- a. The requested \$9,334,816 supports an end strength of 175,000 with the average strength at 174,060.
- b. Retired pay accrual percentage is 26.5 percent of the basic pay.
- c. The pay raise is a 2.2% across-the-board increase with selective increases for certain warrant officers and mid-grade senior enlisted personnel.
- d. The economic assumption for non-pay inflation is 2.2 percent.

Activity: Active Military Personnel

Activity Goal: Maintain the correct Active Military Personnel to execute the National Strategy.

Description of Activity: The Active Military Personnel appropriations provide resources necessary to compensate military personnel required to man approved force structure and support infrastructure, which include pay, allowances, individual clothing, subsistence, and permanent change of st

**PERFORMANCE MEASURES:**

	<u>FY 2005 Actual</u>	<u>FY 2006 Planned</u>	<u>FY 2007 Planned</u>
<b>Average Strength</b>	188,809	180,382	174,060
<b>End Strength</b>	180,029	175,000	175,000
<b>Authorized End Strength</b>	178,000	179,000	

FY 2005/FY 2006 average strength includes officer and enlisted mobilized Reserve Component personnel in support of OEF/OIF.

**Recruiting**

<b>1. Numeric goals</b>	32,006	32,468	32,600
<b>Actual</b>	32,863		

- Total recruiting mission is compared to actual accessions for the fiscal year. The percent of goal accomplished is the measurement.

**2. Quality goals**

a. Tier 1 HSDG*	95.9%	95.0%	95.0%
b. Cat I-III A	69.5%	63.0%	63.0%

a. The percent Tier 1 High School Degree Graduate (HSDG\*) is the measure, which is a measure of educational achievement - Total number of Tier 1 (HSDG) is the measure, which is a measure of educational achievement - Total number of Tier 1 (HSDG) non-prior service accessions + Delayed Entry Program (DEP) is compared to total number of non-prior service accessions + DEP for the fiscal year. ( DoD target is 90% )

b. The percent Cat I-III A is the measure - Total number of non-prior service accessions + DEP who scored at or above 50th percentile (Cat I-III A) is compared to total number of non-prior service accessions + DEP for the fiscal year. ( DoD target is 60%. Cat I-III A - scores at or above 50 on the Armed Forces Qualification Test (measure of aptitude). Cat IV - percentages are not shown as the Services historically have no difficulty meeting the 4% limitation.)

MILITARY PERSONNEL, MARINE CORPS  
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 2005 Actual		FY 2006 Planned		FY 2007 Planned	
	Average Strength	End Strength 30 Sep 2005	Average Strength	End Strength 30 Sep 2006	Average Strength	End Strength 30 Sep 2007
<u>DIRECT PROGRAM</u>						
Officers	18,785	18,807	18,547	18,280	18,459	18,289
Enlisted	158,911	161,043	155,014	156,468	155,120	156,468
<u>ADSW DIRECT PROGRAM</u>						
Officers	117	0	117	0	117	0
Enlisted	120	0	120	0	120	0
Total ADSW	237	0	237	0	237	0
TOTAL DIRECT PROGRAM	177,933	179,850	173,798	174,748	173,816	174,757
<u>REIMBURSABLE PROGRAM</u>						
Officers	79	78	119	120	110	111
Enlisted	120	101	134	132	134	132
Total Reimbursable	199	179	253	252	244	243
<u>TOTAL PROGRAM</u>						
Officers	18,981	18,885	18,783	18,400	18,686	18,400
Enlisted	159,151	161,144	155,268	156,600	155,374	156,600
Total Program	178,132	180,029	174,051	175,000	174,060	175,000
<u>GWOT SUPPLEMENTAL FUNDING -- FY 2005 (Title IX of P.L. 108-287; P.L. 109-13); FY 2006 (TITLE IX of P.L. 109-148)1/2/</u>						
Officers	1,370		843			
Enlisted	9,307		5,488			
Supplemental Funded Strength						
<u>HURRICANE SUPPLEMENTAL FUNDING -- FY 2005 (P.L. 108-324; P.L. 109-61; P.L. 109-62); FY 2006 (P.L. 109-148 Division B, Title D)</u>						
Officers						
Enlisted						
Supplemental Funded Strength						
<u>REVISED TOTAL PROGRAM</u>						
Officers	20,351	18,885	19,626	18,400	18,686	18,400
Enlisted	168,458	161,144	160,756	156,600	155,374	156,600
Revised Total Program	188,809	180,029	180,382	175,000	174,060	175,000

/1 FY 2005 average strength includes 1,370 officers and 9,307 enlisted mobilized Reserve Component personnel in support of OEF/OIF.

/2 FY 2006 average strength includes 843 officers and 5,488 enlisted mobilized Reserve Component personnel in support of OEF/OIF.

MILITARY PERSONNEL, MARINE CORPS  
END STRENGTH BY GRADE  
TOTAL PROGRAM

	FY 2005	Reimbursable	ADSW	FY 2006	Reimbursable	ADSW	FY 2007	Reimbursable	ADSW
	<u>Total</u>	<u>Included</u>	<u>Included</u>	<u>Total</u>	<u>Included</u>	<u>Included</u>	<u>Total</u>	<u>Included</u>	<u>Included</u>
<u>Commissioned Officers</u>									
O-10 General	5	0	0	4	0	0	4	0	0
O-9 Lieutenant General	15	0	0	14	0	0	14	0	0
O-8 Major General	21	0	0	24	0	0	24	0	0
O-7 Brigadier General	40	0	0	38	0	0	38	0	0
O-6 Colonel	687	8	0	655	12	0	655	12	0
O-5 Lieutenant Colonel	1,828	20	0	1,794	23	0	1,794	23	0
O-4 Major	3,539	24	0	3,508	36	0	3,508	33	0
O-3 Captain	5,334	17	0	5,256	37	0	5,256	32	0
O-2 First Lieutenant	2,966	1	0	3,631	4	0	3,639	4	0
O-1 Second Lieutenant	<u>2,524</u>	<u>0</u>	<u>0</u>	<u>1,439</u>	<u>0</u>	<u>0</u>	<u>1,396</u>	<u>0</u>	<u>0</u>
Subtotal	16,959	70	0	16,363	112	0	16,328	104	0
<u>Warrant Officers</u>									
W-5 Chief Warrant Officer	86	0	0	103	0	0	103	0	0
W-4 Chief Warrant Officer	264	1	0	245	2	0	245	2	0
W-3 Chief Warrant Officer	553	2	0	586	4	0	586	4	0
W-2 Chief Warrant Officer	795	5	0	909	1	0	934	1	0
W-1 Warrant Officer	<u>228</u>	<u>0</u>	<u>0</u>	<u>194</u>	<u>1</u>	<u>0</u>	<u>204</u>	<u>0</u>	<u>0</u>
Subtotal	1,926	8	0	2,037	8	0	2,072	7	0
Total Officers	18,885	78	0	18,400	120	0	18,400	111	0
<u>Enlisted Personnel</u>									
E-9 Sergeant Major/Master Gunnery Sergeant	1,423	1	0	1,502	3	0	1,502	3	0
E-8 First Sergeant/Master Sergeant	3,397	10	0	3,674	11	0	3,674	11	0
E-7 Gunnery Sergeant	8,018	16	0	8,331	16	0	8,331	16	0
E-6 Staff Sergeant	13,866	21	0	14,254	30	0	14,254	30	0
E-5 Sergeant	24,962	27	0	24,100	24	0	24,100	24	0
E-4 Corporal	32,147	18	0	29,900	24	0	29,900	24	0
E-3 Lance Corporal	42,753	6	0	42,415	24	0	42,415	24	0
E-2 Private First Class	20,290	2	0	19,696	0	0	19,696	0	0
E-1 Private	<u>14,288</u>	<u>0</u>	<u>0</u>	<u>12,728</u>	<u>0</u>	<u>0</u>	<u>12,728</u>	<u>0</u>	<u>0</u>
Total Enlisted	161,144	101	0	156,600	132	0	156,600	132	0
Total End Strength	180,029	179	0	175,000	252	0	175,000	243	0

MILITARY PERSONNEL, MARINE CORPS  
AVERAGE STRENGTH BY GRADE

	FY 2005	Reimb.	ADSW	FY 2006	Reimb.	ADSW	FY 2007	Reimb.	ADSW
	<u>Total</u>	<u>Included</u>	<u>Included</u>	<u>Total</u>	<u>Included</u>	<u>Included</u>	<u>Total</u>	<u>Included</u>	<u>Included</u>
<u>Commissioned Officers</u>									
O-10 General	5	0	0	4	0	0	4	0	0
O-9 Lieutenant General	15	0	0	14	0	0	14	0	0
O-8 Major General	21	0	0	25	0	0	24	0	0
O-7 Brigadier General	40	0	0	38	0	0	39	0	0
O-6 Colonel	876	7	9	774	12	9	669	12	9
O-5 Lieutenant Colonel	2,291	22	32	2,112	21	32	1,841	21	32
O-4 Major	3,907	23	37	3,616	37	37	3,576	34	37
O-3 Captain	5,473	17	27	5,285	37	27	5,235	32	27
O-2 First Lieutenant	3,203	2	5	4,056	4	5	3,765	4	5
O-1 Second Lieutenant	<u>2,412</u>	<u>0</u>	<u>6</u>	<u>1,542</u>	<u>0</u>	<u>6</u>	<u>1,420</u>	<u>0</u>	<u>6</u>
Subtotal	18,243	71	116	17,466	111	116	16,588	103	116
<u>Warrant Officers</u>									
W-5 Chief Warrant Officer	96	0	0	108	0	0	103	0	0
W-4 Chief Warrant Officer	299	1	1	282	2	1	252	2	1
W-3 Chief Warrant Officer	613	3	0	616	4	0	586	4	0
W-2 Chief Warrant Officer	786	4	0	841	1	0	840	1	0
W-1 Warrant Officer	<u>314</u>	<u>0</u>	<u>0</u>	<u>313</u>	<u>1</u>	<u>0</u>	<u>317</u>	<u>0</u>	<u>0</u>
Subtotal	2,108	8	1	2,160	8	1	2,098	7	1
Total Officers	20,351	79	117	19,626	119	117	18,686	110	117
<u>Enlisted Personnel</u>									
E-9 Sergeant Major/Master Gunnery Sergeant	1,453	2	2	1,456	3	2	1,503	3	2
E-8 First Sergeant/Master Sergeant	3,447	8	1	3,450	11	1	3,678	11	1
E-7 Gunnery Sergeant	8,845	17	7	8,800	16	7	8,344	16	7
E-6 Staff Sergeant	15,127	26	15	11,500	30	15	14,201	30	15
E-5 Sergeant	25,838	32	26	25,000	26	26	23,759	26	26
E-4 Corporal	32,058	22	30	30,100	24	30	29,644	24	30
E-3 Lance Corporal	49,806	12	30	50,500	24	30	42,468	24	30
E-2 Private First Class	19,797	1	6	15,450	0	6	19,705	0	6
E-1 Private	<u>12,087</u>	<u>0</u>	<u>3</u>	<u>14,500</u>	<u>0</u>	<u>3</u>	<u>12,072</u>	<u>0</u>	<u>3</u>
Total Enlisted	168,458	120	120	160,756	134	120	155,374	134	120
Total Average Strength	188,809	199	237	180,382	253	237	174,060	244	237

MILITARY PERSONNEL, MARINE CORPS  
ACTIVE DUTY STRENGTHS BY MONTH 1/  
(IN THOUSANDS)

	<u>FY 2005</u>			<u>FY 2006</u>			<u>FY 2007</u>		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
September	18,839	158,641	177,480	18,885	161,144	180,029	18,400	156,600	175,000
October	18,586	158,595	177,181	18,781	161,012	179,793	18,302	155,508	173,810
November	18,505	158,688	177,193	18,690	160,195	178,885	18,239	155,318	173,557
December	18,764	158,444	177,208	18,933	159,771	178,704	18,432	154,917	173,349
January	18,724	159,531	178,255	18,561	155,158	173,719	18,446	155,211	173,657
February	18,893	159,165	178,058	18,733	154,550	173,283	18,646	154,713	173,359
March	19,005	158,333	177,338	18,773	154,654	173,427	18,686	154,726	173,412
April	18,985	158,396	177,381	18,767	154,266	173,033	18,680	154,320	173,000
May	19,089	158,694	177,783	18,679	153,816	172,495	18,592	153,888	172,480
June	19,118	159,113	178,231	18,811	154,736	173,547	18,740	154,995	173,735
July	18,969	159,625	178,594	18,695	154,976	173,671	18,648	155,536	174,184
August	18,980	159,973	178,953	18,553	155,941	174,494	18,530	156,426	174,956
September	18,885	161,144	180,029	18,400	156,600	175,000	18,400	156,600	175,000
Average Strength 2/	18,981	159,151	178,132	18,781	155,270	174,051	18,686	155,374	174,060
Active Duty Special Work									
# of Mandays	42,705	43,800	86,505	42,705	43,800	86,505	42,705	43,800	86,505
Dollars in Millions	\$13,834	\$6,392	\$20,226	\$14,277	\$6,597	\$20,874	\$14,623	\$6,757	\$21,380

1/ Includes reimbursable active duty military pay strengths, but excludes active duty personnel paid from Civil Functions and Reserve appropriations.

2/ Active Duty Special Work (ADSW) for less than 180 days is reflected only in the average strength row.

3/ Includes actuals through December 2005

4/ The FY 2006 column reflects authorized end strength and currently funded workyears - Title IX.

The Marine Corps began FY 2006 5,029 over authorized end strength and plans to sustain this approximate level for the year. The Marine Corps intends to seek supplemental funds to finance the over strength and will submit a prior approval reprogramming to fund the cost of any additional FY 2006 workyears.

MILITARY PERSONNEL, MARINE CORPS  
GAINS AND LOSSES BY SOURCE AND TYPE (OFFICERS)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Beginning Strength	18,839	18,885	18,400
<u>Gains</u>			
Service Academies	220	174	174
Reserve Officer Training Corps	165	208	208
Senior ROTC	9	11	11
Scholarship	156	197	197
Health Professions Scholarships	0	0	0
Platoon Leaders Class	523	527	527
Reserve Officer Candidate	409	302	302
Other Enlisted Commissioning Programs	70	82	82
Voluntary Active Duty	0	0	0
Direct Appointments	0	0	0
Warrant Officer Program	255	250	250
Inter-Service Transfer	0	0	0
Other	195	75	75
Active Duty Special Work	117	117	117
Gain Adjustments	0	0	0
Total Gains	1,954	1,735	1,735
<u>Losses</u>			
Expiration of Contract/Obligation	521	495	445
Normal Early Release	0	0	0
Retirement	652	744	633
Disability	34	39	33
Non - Disability	618	705	600
Early	0	0	0
Voluntary Separation Incentive (VSI)	0	0	0
Special Separation Benefit (SSB)	0	0	0
Involuntary Separation - Reserve Officers	42	42	42
Involuntary Separation - Regular Officers	56	80	67
Attrition	301	394	370
Other	45	61	61
Active Duty Special Work	117	117	117
Loss Adjustments	174	287	0
Total Losses	1,908	2,220	1,735
End Strength	18,885	18,400	18,400

Active Duty Special Work includes average number of Reservists recalled to active duty for short tours of duty (less than 180 days).

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
Beginning Strength	158,641	161,144	156,600
<u>Gains</u>			
Non-Prior Service Enlistments	32,863	32,468	32,600
Male	30,560	30,187	30,319
Female	2,303	2,281	2,281
Prior Service Enlistments	281	235	234
Reenlistments	13,499	17,519	16,542
Reserves (EAD)	64	49	49
Officer Candidate Programs	409	666	666
Deserter Gains	1,247	1,184	1,184
Other	0	0	0
Gain Adjustments	0	0	0
Active Duty Special Work	120	120	120
Total Gains	48,483	52,241	51,395
<u>Losses</u>			
EAS	18,321	18,963	19,080
Normal Early Release	392	163	163
Separations - VSI	0	0	0
Separations - SSB	0	0	0
To Commissioned Officer	738	613	613
To Warrant Officer	255	250	250
Reenlistments	13,499	17,519	16,542
Retirements	2,170	2,000	2,000
Dropped from Rolls (Deserters)	1,161	1,159	1,159
Attrition (Adverse Causes)	2,094	2,412	2,414
Attrition (Other)	7,230	13,586	9,054
Other	0	0	0
Loss Adjustments	0	0	0
Active Duty Special Work	120	120	120
Total Losses	45,980	56,785	51,395
End Strength	161,144	156,600	156,600

Active Duty Special Work includes average number of Reservists recalled to active duty for short tours of duty (less than 180 days)



**MILITARY PERSONNEL MARINE CORPS  
MONTHLY END STRENGTHS BY PAY GRADE  
FY 2005**

<u>Commissioned Officers</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
0-10 Gen	5	4	5	4	5	5	5	5	5	5	5	5
0-9 LtGen	15	15	15	15	15	15	15	15	15	15	15	15
0-8 MajGen	21	21	21	21	21	21	21	21	21	21	21	21
0-7 BGen	40	40	40	40	40	40	40	40	40	40	40	40
0-6 Col	660	662	662	663	668	669	672	674	675	681	686	687
0-5 LtCol	1,798	1,799	1,800	1,813	1,813	1,814	1,821	1,822	1,825	1,826	1,828	1,828
0-4 Maj	3,477	3,481	3,477	3,497	3,503	3,510	3,511	3,514	3,518	3,529	3,543	3,539
0-3 Capt	5,223	5,224	5,215	5,240	5,224	5,225	5,237	5,271	5,270	5,286	5,307	5,334
0-2 1stLt	3,133	3,062	3,282	3,174	3,113	3,150	3,088	3,508	3,366	3,195	3,161	2,966
0-1 2ndLt	<u>2,325</u>	<u>2,322</u>	<u>2,383</u>	<u>2,399</u>	<u>2,425</u>	<u>2,508</u>	<u>2,534</u>	<u>2,217</u>	<u>2,396</u>	<u>2,394</u>	<u>2,425</u>	<u>2,524</u>
<b>Total</b>	16,697	16,630	16,900	16,866	16,827	16,957	16,944	17,087	17,131	16,992	17,031	16,959
<b><u>Warrant Officers</u></b>												
W-5 CW05	85	82	83	82	102	93	90	90	89	89	89	86
W-4 CW04	238	238	265	265	246	247	246	238	239	236	268	264
W-3 CW03	547	544	578	576	565	561	559	532	522	517	564	553
W-2 CW02	845	839	766	763	759	753	753	749	747	747	800	795
W-1 WO1	<u>174</u>	<u>172</u>	<u>172</u>	<u>172</u>	<u>394</u>	<u>394</u>	<u>393</u>	<u>393</u>	<u>390</u>	<u>388</u>	<u>228</u>	<u>228</u>
<b>Total</b>	1,889	1,875	1,864	1,858	2,066	2,048	2,041	2,002	1,987	1,977	1,949	1,926
<b>Total Officers</b>	18,586	18,505	18,764	18,724	18,893	19,005	18,985	19,089	19,118	18,969	18,980	18,885
<b><u>Enlisted Personnel</u></b>												
E-9 MGySgt/SgtMaj	1,384	1,369	1,387	1,395	1,389	1,387	1,402	1,419	1,436	1,437	1,431	1,423
E-8 MSgt/1stSgt	3,246	3,180	3,104	3,181	3,197	3,260	3,290	3,336	3,379	3,398	3,429	3,397
E-7 GySgt	8,874	8,956	9,035	8,964	8,785	8,613	8,444	8,285	8,103	8,073	8,024	8,018
E-6 SSgt	14,479	14,567	14,561	14,687	14,574	14,633	14,708	14,747	14,684	14,453	14,149	13,866
E-5 Sgt	23,559	23,580	23,671	23,804	24,223	24,041	24,022	24,124	24,039	24,346	24,638	24,962
E-4 Cpl	28,910	28,717	29,506	29,256	29,667	30,228	30,007	29,926	29,985	30,718	31,156	32,147
E-3 LCpl	46,215	46,769	45,755	45,702	45,028	45,717	46,534	47,413	46,865	45,048	44,044	42,753
E-2 Pfc	18,445	17,498	18,092	18,953	19,938	19,827	20,139	19,952	20,213	21,052	20,376	20,290
E-1 Pvt	<u>13,483</u>	<u>14,052</u>	<u>13,333</u>	<u>13,589</u>	<u>12,364</u>	<u>10,627</u>	<u>9,850</u>	<u>9,492</u>	<u>10,409</u>	<u>11,100</u>	<u>12,726</u>	<u>14,288</u>
<b>Total Enlisted</b>	158,595	158,688	158,444	159,531	159,165	158,333	158,396	158,694	159,113	159,625	159,973	161,144
<b><u>Cadets/Midshipmen</u></b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL End Strength</b>	177,181	177,193	177,208	178,255	178,058	177,338	177,381	177,783	178,231	178,594	178,953	180,029

**MILITARY PERSONNEL MARINE CORPS  
MONTHLY END STRENGTHS BY PAY GRADE  
FY 2006**

<u>Commissioned Officers</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
0-10 Gen	4	4	4	4	4	4	4	4	4	4	4	4
0-9 LtGen	14	14	14	14	14	14	14	14	14	14	14	14
0-8 MajGen	24	24	24	24	24	24	24	24	24	24	24	24
0-7 BGen	38	38	38	38	38	38	38	38	38	38	38	38
0-6 Col	655	655	655	655	655	655	655	655	655	655	655	655
0-5 LtCol	1,815	1,801	1,795	1,790	1,785	1,785	1,793	1,793	1,800	1,790	1,792	1,794
0-4 Maj	3,524	3,508	3,515	3,510	3,520	3,532	3,525	3,530	3,525	3,520	3,510	3,508
0-3 Capt	5,197	5,220	5,199	5,170	5,174	5,150	5,165	5,181	5,240	5,254	5,285	5,256
0-2 1stLt	3,667	3,583	3,738	3,959	3,868	3,844	3,945	4,201	4,009	3,849	3,802	3,631
0-1 2ndLt	<u>1,546</u>	<u>1,571</u>	<u>1,634</u>	<u>1,458</u>	<u>1,497</u>	<u>1,583</u>	<u>1,469</u>	<u>1,112</u>	<u>1,404</u>	<u>1,466</u>	<u>1,362</u>	<u>1,439</u>
<b>Total</b>	16,484	16,418	16,616	16,622	16,579	16,629	16,632	16,552	16,713	16,614	16,486	16,363
<b>Warrant Officers</b>												
W-5 CW05	100	100	103	103	103	103	104	103	103	103	103	103
W-4 CW04	245	245	245	245	245	245	245	245	245	245	245	245
W-3 CW03	586	586	586	586	586	586	586	586	586	586	586	586
W-2 CW02	866	849	837	820	796	783	771	764	736	720	939	909
W-1 WO1	<u>184</u>	<u>183</u>	<u>185</u>	<u>185</u>	<u>424</u>	<u>427</u>	<u>429</u>	<u>429</u>	<u>428</u>	<u>427</u>	<u>194</u>	<u>194</u>
<b>Total</b>	1,981	1,963	1,956	1,939	2,154	2,144	2,135	2,127	2,098	2,081	2,067	2,037
<b>Total Officers</b>	18,465	18,381	18,572	18,561	18,733	18,773	18,767	18,679	18,811	18,695	18,553	18,400
<b>Enlisted Personnel</b>												
E-9 MGySgt/SgtMaj	1,419	1,427	1,435	1,443	1,451	1,460	1,470	1,480	1,488	1,496	1,500	1,502
E-8 MSgt/1stSgt	3,457	3,477	3,497	3,515	3,535	3,555	3,575	3,595	3,620	3,640	3,660	3,674
E-7 GySgt	8,710	8,676	8,642	8,608	8,574	8,540	8,506	8,472	8,438	8,404	8,370	8,331
E-6 SSgt	14,671	14,633	14,595	14,557	14,519	14,481	14,443	14,405	14,367	14,329	14,291	14,254
E-5 Sgt	23,850	23,975	24,051	24,127	24,203	24,279	24,355	24,431	24,507	24,583	24,659	24,667
E-4 Cpl	30,009	30,319	30,629	30,939	31,249	31,559	31,869	32,179	32,489	32,799	33,109	33,420
E-3 LCpl	42,120	41,825	41,530	41,235	40,940	40,645	40,350	40,055	39,760	39,465	39,170	38,881
E-2 Pfc	19,652	19,608	19,564	19,520	19,476	19,432	19,388	19,344	19,300	19,256	19,212	19,162
E-1 Pvt	<u>11,853</u>	<u>11,636</u>	<u>11,283</u>	<u>11,214</u>	<u>10,603</u>	<u>10,703</u>	<u>10,310</u>	<u>9,855</u>	<u>10,767</u>	<u>11,004</u>	<u>11,970</u>	<u>12,709</u>
<b>Total Enlisted</b>	155,741	155,576	155,226	155,158	154,550	154,654	154,266	153,816	154,736	154,976	155,941	156,600
<b>Cadets/Midshipmen</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL End Strength</b>	174,206	173,957	173,798	173,719	173,283	173,427	173,033	172,495	173,547	173,671	174,494	175,000

**MILITARY PERSONNEL MARINE CORPS  
MONTHLY END STRENGTHS BY PAY GRADE  
FY 2007**

<u>Commissioned Officers</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
0-10 Gen	4	4	4	4	4	4	4	4	4	4	4	4
0-9 LtGen	14	14	14	14	14	14	14	14	14	14	14	14
0-8 MajGen	24	24	24	24	24	24	24	24	24	24	24	24
0-7 BGen	38	38	38	38	38	38	38	38	38	38	38	38
0-6 Col	655	655	655	655	655	655	655	655	655	655	655	655
0-5 LtCol	1815	1801	1795	1790	1785	1785	1793	1793	1800	1790	1792	1794
0-4 Maj	3524	3510	3515	3510	3520	3532	3525	3530	3525	3520	3510	3508
0-3 Capt	5197	5220	5199	5170	5174	5150	5165	5181	5240	5254	5285	5256
0-2 1stLt	3516	3451	3610	3856	3793	3769	3870	4126	3950	3814	3787	3639
0-1 2ndLt	<u>1499</u>	<u>1524</u>	<u>1587</u>	<u>1411</u>	<u>1450</u>	<u>1536</u>	<u>1422</u>	<u>1065</u>	<u>1357</u>	<u>1419</u>	<u>1319</u>	<u>1396</u>
<b>Total</b>	16286	16241	16441	16472	16457	16507	16510	16430	16607	16532	16428	16328
<b>Warrant Officers</b>												
W-5 CW05	100	100	103	103	103	103	104	103	103	103	103	103
W-4 CW04	245	245	245	245	245	245	245	245	245	245	245	245
W-3 CW03	586	586	586	586	586	586	586	586	586	586	586	586
W-2 CW02	891	874	862	845	821	808	796	789	761	745	964	934
W-1 WO1	<u>194</u>	<u>193</u>	<u>195</u>	<u>195</u>	<u>434</u>	<u>437</u>	<u>439</u>	<u>439</u>	<u>438</u>	<u>437</u>	<u>204</u>	<u>204</u>
<b>Total</b>	2016	1998	1991	1974	2189	2179	2170	2162	2133	2116	2102	2072
<b>Total Officers</b>	18302	18239	18432	18446	18646	18686	18680	18592	18740	18648	18530	18400
<b>Enlisted Personnel</b>												
E-9 MGySgt/SgtMaj	1502	1502	1502	1502	1502	1502	1502	1502	1502	1502	1502	1502
E-8 MSgt/1stSgt	3674	3674	3674	3674	3674	3674	3674	3674	3674	3674	3674	3674
E-7 GySgt	8331	8330	8330	8330	8330	8330	8330	8330	8330	8330	8330	8331
E-6 SSgt	14254	14254	14254	14254	14254	14254	14254	14254	14254	14254	14254	14254
E-5 Sgt	24667	24667	24667	24500	24500	24400	24200	24100	24200	24400	24500	24667
E-4 Cpl	33420	33300	33300	33300	33200	33200	33100	33100	33300	33400	33420	33420
E-3 LCpl	38880	38800	38700	38700	38600	38500	38400	38300	38500	38600	38700	38881
E-2 Pfc	19162	19162	19162	19162	19162	19162	19162	19162	19162	19162	19162	19162
E-1 Pvt	<u>11618</u>	<u>11629</u>	<u>11328</u>	<u>11789</u>	<u>11491</u>	<u>11704</u>	<u>11698</u>	<u>11466</u>	<u>12073</u>	<u>12214</u>	<u>12884</u>	<u>12709</u>
<b>Total Enlisted</b>	155508	155318	154917	155211	154713	154726	154320	153888	154995	155536	156426	156600
<b>Cadets/Midshipmen</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL End Strength</b>	173810	173557	173349	173657	173359	173412	173000	172480	173735	174184	174956	175000

	FY 2005			FY 2006			FY 2007		
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL
1. BASIC PAY	\$1,172,937	\$3,815,637	\$4,988,574	\$1,166,662	\$3,713,757	\$4,880,419	\$1,131,638	\$3,708,158	\$4,839,797
2A. RETIRED PAY ACCRUAL	\$325,866	\$1,053,072	\$1,378,938	\$310,001	\$980,696	\$1,290,697	\$301,438	\$979,106	\$1,280,544
2B. DEFENSE HEALTH PROGRAM	\$101,226	\$852,518	\$953,744	\$0	\$0	\$0	\$0	\$0	\$0
3. BASIC ALLOWANCE FOR HOUSING	\$309,010	\$940,976	\$1,249,986	\$302,897	\$864,389	\$1,167,286	\$327,019	\$1,024,902	\$1,351,921
a. With Dependents - Domestic	239,800	742,427	982,227	239,753	682,507	922,260	260,793	868,635	1,129,428
b. Without Dependents - Domestic	56,847	176,120	232,967	56,329	162,013	218,342	59,278	135,505	194,783
c. Substandard Family Housing			0			0			0
d. Partial	153	7,332	7,485	142	6,910	7,052	121	7,331	7,452
e. With Dependents - Overseas	10,690	13,176	23,866	5,235	11,305	16,540	5,391	11,742	17,133
f. Without Dependents - Overseas	1,520	1,921	3,441	1,438	1,654	3,092	1,436	1,689	3,125
4. SUBSISTENCE	\$44,396	\$576,214	\$620,610	\$42,449	\$551,785	\$594,234	\$42,639	\$560,618	\$603,257
a. Basic Allowance for Subsistence	44,396	352,835	397,231	42,449	306,211	348,660	42,639	305,515	348,154
(1) Authorized to Mess Separately	44,396	317,234	361,630	42,449	272,160	314,609	42,639	270,022	312,661
(2) Rations-In-Kind Not Available		34,851	34,851		33,309	33,309		34,743	34,743
(3) Augmentation of Commuted Ration Allowed for Meals Taken Separately			0			0			0
(5) Family Subsistence Supplemental Allowance		750	750		742	742		750	750
b. Subsistence-in-Kind	0	223,379	223,379	0	245,574	245,574	0	255,103	255,103
(1) Subsistence in Messes		11,847	11,847		19,718	19,718		20,462	20,462
(2) Food Service Regionalization		141,995	141,995		149,607	149,607		154,480	154,480
(3) Operational Rations		47,217	47,217		72,541	72,541		70,717	70,717
(4) Augmentation		2,551	2,551		2,885	2,885		2,943	2,943
(5) Other Programs		19,769	19,769		823	823		6,501	6,501
(6) Sale of Meals			0			0			0
5. INCENTIVE PAY, HAZARDOUS DUTY AND AVIATION CAREER	\$48,246	\$8,858	\$57,104	\$47,665	\$8,276	\$55,941	\$47,079	\$8,360	\$55,439
a. Flying Duty Pay	47,819	4,355	52,174	47,192	4,271	51,463	46,610	4,274	50,884
1. ACIP, Officers	30,110		30,110	27,211		27,211	27,818		27,818
2. Crew Members	23	3,325	3,348	27	3,241	3,268	27	3,241	3,268
3. Noncrew Member	49	1,030	1,079	54	1,030	1,084	54	1,033	1,087
4. Aviation Continuation Bonus	17,637		17,637	19,900		19,900	18,711		18,711
b. Parachute Jumping Pay	221	1,541	1,762	250	1,170	1,420	248	1,170	1,418
c. Demolition Pay	86	954	1,040	72	778	850	70	778	848
d. Flight Deck Duty Pay	58	1,120	1,178	83	1,433	1,516	83	1,514	1,597
e. HALO Pay	62	888	950	68	624	692	68	624	692
6. SPECIAL PAYS	\$14,900	\$224,114	\$239,014	\$4,463	\$122,348	\$126,811	\$4,507	\$125,406	\$129,913
a. Sea & Foreign Duty Pay	3,925	42,909	46,834	647	11,160	11,807	646	11,664	12,310
1. Sea Duty	526	5,239	5,765	378	6,116	6,494	378	6,116	6,494
2. Hardship Duty Pay	3,399	36,156	39,555	269	2,098	2,367	268	2,602	2,870
3. Overseas Exten. Pay		1,514	1,514		2,946	2,946		2,946	2,946

	FY 2005			FY 2006			FY 2007		
	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>
b. Diving Duty Pay	124	1,068	1,192	153	591	744	153	591	744
c. Imminent Danger Pay	9,229	89,308	98,537	1,914	7,655	9,569	1,960	7,655	9,615
d. Foreign Language Proficiency Pay	533	1,542	2,075	560	2,696	3,256	560	2,696	3,256
e. Special Duty Assignment Pay		26,286	26,286		27,813	27,813		27,813	27,813
f. Reenlistment Bonus	0	\$51,108	\$51,108	\$0	\$53,086	\$53,086	\$0	\$55,445	\$55,445
1. First Installation		51,108	51,108	0	53,086			55,445	55,445
2. Lump Sum Payments		-	-	0	-	-		-	-
3. Obligated Installments		-	-	0	-	-		-	-
g. Enlistment Bonus	0	5,802	5,802		7,915	7,915		7,995	7,995
h. College Fund		6,089	6,089		11,430	11,430		11,545	11,545
i. Personal Money Allowance General & Flag Officers	19	2	21	19	2	21	19	2	21
j. Law School Education Debt Subsidy	1,070		1,070	1,170		1,170	1,170		1,170
7. ALLOWANCES	\$42,404	\$269,593	\$311,997	\$23,086	\$206,067	\$229,153	\$24,106	\$213,304	\$237,410
a. Uniform/Clothing Allowance	1,091	98,745	99,836	1,008	89,853	90,861	1,019	92,923	93,942
1. Initial Issue			-			-			-
a. Military	688	43,137	43,825	644	38,262	38,906	648	39,847	40,495
b. Civilian	38	3,496	3,534	39	1,667	1,706	39	1,713	1,752
2. Additional	365		365	325		325	332		332
3. Basic Maintenance		20,245	20,245		16,496	16,496		17,242	17,242
4. Standard Maintenance		29,914	29,914		29,393	29,393		30,001	30,001
5. Supplementary		1,953	1,953		4,035	4,035		4,120	4,120
6. Advance funding		-	-		-	-		-	-
b. Overseas Station Allowance	30,794	105,241	136,035	18,253	86,819	105,072	19,232	90,584	109,816
1. Cost-of-Living Bachelor	31	38,077	38,108	40	29,539	29,579	41	30,188	30,229
2. Cost-of-Living Regular	28,435	62,809	91,244	15,877	53,975	69,852	16,721	56,992	73,713
3. Temporary Lodging	2,328	4,355	6,683	2,336	3,305	5,641	2,470	3,404	5,874
c. CONUS Cost of Living Allowance (COLA)	1,271	7,140	8,411	439	3,069	3,508	435	3,205	3,640
d. Family Separation Allowance	9,248	58,467	67,715	3,386	26,326	29,712	3,420	26,592	30,012
1. On PCS, Dependents Not Authorized	7,101	14,412	21,513	695	14,412	15,107	699	14,412	15,111
2. Afloat	797	1,110	1,907	108	1,110	1,218	108	1,110	1,218
3. On TDY	1,350	42,945	44,295	2,583	10,804	13,387	2,613	11,070	13,683

	FY 2005			FY 2006			FY 2007		
	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>
8. SEPARATION PAYMENTS	\$11,916	\$63,682	\$75,597	\$12,188	\$72,201	\$84,389	\$12,514	\$75,522	\$88,036
a. Terminal Leave Pay	6,104	22,851	28,955	6,888	24,090	30,978	7,127	24,438	31,565
b. Sev Pay, Disability	516	13,816	14,332	1,507	14,728	16,235	1,558	14,427	15,986
c. Donations		1	1		1	1		1	1
d. Severance Pay, Nondisability			0			0			0
e. Invol - Half Pay ( 5%)		4,408	4,408		5,998	5,998		6,977	6,977
f. Invol - Full Pay (10%)	3,105	4,277	7,382	1,502	6,365	7,867	1,538	8,660	10,198
g. Vol - SSB Pay (15%)			0			0			0
h. Voluntary Separation Incentive	331	0	331	431	0	431	431	0	431
i. Initial Payments			0			0			0
j. Trust Fund Payments		569	569		769	769		769	769
k. Early Retirement			0			0			0
l. \$30,000 Lump Sum Bonus	1,860	17,760	19,620	1,860	20,250	22,110	1,860	20,250	22,110
9. National Call to Service	0	0	0	0	700	\$700	0	1,000	\$1,000
10. SOCIAL SECURITY TAX PAYMENTS	89,468	289,092	\$378,560	88,461	283,558	\$372,019	85,620	283,089	\$368,709
11. PERMANENT CHANGE OF STATION TRAVEL	\$85,348	\$249,970	\$335,318	\$84,003	\$266,354	\$350,357	\$79,500	\$265,862	\$345,362
a. Accession Travel	6,674	36,549	\$43,223	5,186	38,844	44,030	5,607	39,724	\$45,331
b. Training Travel	6,004	2,501	8,505	7,073	2,663	9,736	6,792	2,731	9,523
c. Operation Travel	34,023	54,352	88,375	38,302	62,438	100,738	34,190	56,486	90,676
d. Rotation Travel	27,770	97,407	125,177	24,379	100,457	124,836	23,243	103,444	126,686
e. Separation Travel	8,456	39,106	47,562	6,882	42,360	49,242	7,318	43,341	50,659
f. Travel of Organized Units	518	2,045	2,563	361	1,344	1,705	370	1,384	1,755
g. Non-Temporary Storage	367	4,771	5,138	366	4,823	5,189	382	4,969	5,351
h. Temporary Lodging Expense	882	11,464	12,346	824	11,643	12,467	918	11,939	12,857
i. In-Place Consecutive Overseas Tours and Overseas Tour Extension Incentive Program	654	1,774	2,428	631	1,783	2,414	680	1,845	2,524
j. Full Replacement Value (FRV) Prog5ram			0			0			0
12. OTHER MILITARY PERSONNEL COSTS	\$32,500	\$214,104	\$246,604	\$12,446	\$274,773	\$287,219	\$827	\$64,735	\$65,562
a. Apprehension of Deserters		3,157	3,157		1,622	1,622		1,668	1,668
b. Interest on Soldier Deposit		213	213		16	16		17	17
c. Death Gratuities	32,500	132,701	165,201	12,446	87,633	100,079	827	1,381	2,208
d. Unemployment Compensation		63,700	63,700		71,450	71,450		52,317	52,317
e. Survivors Benefits		1,441	1,441		714	714		686	686
f. Educational Benefits		744	744		1,029	1,029		959	959
g. Adoption Reimbursement Program		127	127		256	256		363	363
h. Traumatic Injury Protection			0		65,000	65,000			0
i. Transportation Subsidy		1,438	1,438		1,143	1,143		1,270	1,270
j. Partial Dislocation Allowance		730	730		661	661		682	682
k. Extra Hazard Reimbursement for Service Group Life Ins.		9,853	9,853		40,000	40,000		0	0
l. JROTC		0	0		5,249	5,249		5,392	5,392
13. TOTAL MILITARY PERSONNEL APPROPRIATIONS	\$2,278,217	\$8,557,829	\$10,836,047	\$2,094,322	\$7,344,903	\$9,439,225	\$2,056,888	\$7,310,062	\$9,366,950
14. LESS REIMBURSABLES	\$7,914	\$11,454	\$19,368	\$11,414	\$19,553	\$30,967	\$13,031	\$19,103	\$32,134
a. Retired Pay Accrual	2,176	1,111	\$3,287	2,148	1,496	3,644	2,401	1,515	3,916
b. Other Pay and Allowances	5,738	10,343	\$16,081	9,266	18,057	27,323	10,630	17,588	28,218
TOTAL, DIRECT MILITARY PERSONNEL APPROPRIATIONS	\$2,270,303	\$8,546,375	\$10,816,679	\$2,082,908	\$7,325,350	\$9,408,258	\$2,043,857	\$7,290,959	\$9,334,816

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	AVAILABLE APPROPRIATION	TITLE IX P.L. 109-148	2 YR DEATH GRATS FUNDS	HURRICANE KATRINA SUPPLEMENTAL	OMNIBUS AND INTERNAL REALIGNMENTS	FY 2006 COLUMN OF THE FY 2007 PRESIDENT'S BUDGET
<b>PAY AND ALLOWANCES OF OFFICERS</b>								
Basic Pay	\$1,094,952	(\$10,933)	\$1,084,019	\$74,543				\$1,158,562
Retired Pay Accrual	291,004	(2,905)	288,099	19,754				307,853
Defense Health Program - Over 65	0	0	0					0
\$30K Lump Sum Bonus	2,010	0	2,010					2,010
Incentive Pay	48,146	(481)	47,665					47,665
Special Pay	4,508	(45)	4,463					4,463
Basic Allowance for Housing	299,565	(3,055)	296,510					296,510
BAH Overseas	5,902	0	5,902					5,902
Basic Allowance for Subsistence	42,815	(428)	42,387					42,387
Station Allowance Overseas	18,437	(184)	18,253					18,253
CONUS COLA	443	(4)	439					439
Uniform Allowance	1,018	(10)	1,008					1,008
Family Separation Allowance	3,420	(34)	3,386					3,386
Separation Payments	10,324	(146)	10,178					10,178
Employer's Contribution to FICA	82,967	(828)	82,139	5,703				87,842
Reimbursables	11,414		11,414					11,414
<b>TOTAL OBLIGATIONS</b>	<b>\$1,916,925</b>	<b>(\$19,053)</b>	<b>\$1,897,872</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,997,872</b>
<b>LESS REIMBURSABLES</b>	<b>11,414</b>	<b>0</b>	<b>11,414</b>			<b>0</b>		<b>11,414</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$1,905,511</b>	<b>(\$19,053)</b>	<b>\$1,886,458</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,986,458</b>

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	AVAILABLE APPROPRIATION	TITLE IX P.L. 109-148	2 YR DEATH GRATS FUNDS	HURRICANE KATRINA SUPPLEMENTAL	OMNIBUS AND INTERNAL REALIGNMENTS	FY 2006 COLUMN OF THE FY 2007 PRESIDENT'S BUDGET
<b>PAY AND ALLOWANCES OF ENLISTED</b>								
Basic Pay	\$3,641,363	(\$77,867)	\$3,563,496	\$144,614				\$3,708,110
Retired Pay Accrual	961,424	(20,547)	940,877	38,323				979,200
Defense Health Program - Over 65	0		0					0
\$30K Lump Sum Bonus	20,400		20,400					20,400
Incentive Pay	8,360	(84)	8,276					8,276
Special Pay	23,218	(232)	22,986					22,986
Special Duty Pay	27,203	(272)	26,931					26,931
Reenlistment Bonus	53,622	(536)	53,086					53,086
Enlistment Bonus	7,995	(80)	7,915					7,915
Basic Allowance for Housing	861,404	(8,730)	852,674					852,674
BAH Overseas	11,587		11,587					11,587
Station Allowance Overseas	87,696	(877)	86,819					86,819
CONUS COLA	3,100	(31)	3,069					3,069
Uniform Allowance	90,761	(908)	89,853					89,853
Family Separation Allowance	26,592	(266)	26,326					26,326
Separation Payments	52,537	(736)	51,801					51,801
Employer's Contribution to FICA	277,998	(5,936)	272,062	\$11,063				283,125
College Fund	11,545	(115)	11,430					11,430
National Call to Service	700		700					700
Reimbursables	7,704		7,704					7,704
<b>TOTAL OBLIGATIONS</b>	<b>\$6,175,209</b>	<b>(\$117,217)</b>	<b>\$6,057,992</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,251,992</b>
<b>LESS REIMBURSABLES</b>	<b>7,704</b>	<b>0</b>	<b>7,704</b>			<b>0</b>		<b>7,704</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$6,167,505</b>	<b>(\$117,217)</b>	<b>\$6,050,288</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,244,288</b>
<b>SUBSISTENCE OF ENLISTED PERSONNEL</b>								
Basic Allowance for Subsistence	\$308,514	(\$3,085)	\$305,429					\$305,429
Family Subsistence Supplemental Allowance	750	(8)	742					742
Subsistence in Kind	236,989	(2,370)	234,619					234,619
Reimbursables	10,995		10,995					10,995
<b>TOTAL OBLIGATIONS</b>	<b>\$557,248</b>	<b>(\$5,463)</b>	<b>\$551,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$551,785</b>
<b>LESS REIMBURSABLES</b>	<b>10,995</b>	<b>0</b>	<b>10,995</b>			<b>0</b>		<b>10,995</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$546,253</b>	<b>(\$5,463)</b>	<b>\$540,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,790</b>



	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	AVAILABLE APPROPRIATION	TITLE IX P.L. 109-148	2 YR DEATH GRATS FUNDS	HURRICANE KATRINA SUPPLEMENTAL	OMNIBUS AND INTERNAL REALIGNMENTS	FY 2006 COLUMN OF THE FY 2007 PRESIDENT'S BUDGET
<b>PERMANENT CHANGE OF STATION</b>								
Accession Travel	\$44,475	(\$445)	\$44,030					\$39,988
Training Travel	9,834	(98)	9,736					\$9,614
Operational Travel	89,049	(890)	88,159			\$12,063		\$84,930
Rotational Travel	125,756	(1,258)	124,498					\$125,685
Separation Travel	49,739	(497)	49,242					\$44,523
Travel of Organized Units	1,722	(17)	1,705					\$1,593
Non-Temporary Storage	5,241	(52)	5,189					\$5,403
Temporary Lodging Expense	12,593	(126)	12,467					\$12,723
IPCOT/OTEIP	2,438	(24)	2,414					\$2,557
Reimbursables	854		854					\$842
<b>TOTAL OBLIGATIONS</b>	<b>\$341,701</b>	<b>(\$3,407)</b>	<b>\$338,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,063</b>	<b>\$0</b>	<b>\$350,357</b>
<b>LESS REIMBURSABLES</b>	<b>854</b>	<b>0</b>	<b>854</b>					<b>854</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$340,847</b>	<b>(\$3,407)</b>	<b>\$337,440</b>					<b>\$349,503</b>
<b>OTHER MILITARY PERSONNEL COSTS</b>								
Apprehension of Deserters	\$1,638	(\$16)	\$1,622					\$1,622
Interest on Soldier Deposit	16	0	16					16
Death Gratuities	2,100	(\$21)	2,079	36,000	62,000			100,079
Unemployment Compensation	51,970	(520)	51,450	\$20,000				71,450
Survivor Benefits	721	(7)	714					714
Adoption Reimbursement Program	259	(3)	256					256
Educational Benefits	1,039	(10)	1,029					1,029
JROTC	5,302	(53)	5,249					5,249
NCR Transportation Subsidy	1,155	(12)	1,143					1,143
Partial Dislocation Allowance	668	(7)	661					661
Special Compensation for Combat Related	0		0	65,000				65,000
Extra Hazard Reimbursement for SGLI	0		0	40,000				40,000
Reimbursables	0		0					0
<b>TOTAL OBLIGATIONS</b>	<b>\$64,868</b>	<b>(\$649)</b>	<b>\$64,219</b>	<b>\$161,000</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,219</b>
<b>LESS REIMBURSABLES</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$64,868</b>	<b>(\$649)</b>	<b>\$64,219</b>	<b>\$161,000</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,219</b>
<b>TOTAL MPMC OBLIGATIONS</b>	<b>\$9,055,951</b>	<b>(\$145,789)</b>	<b>\$8,910,162</b>	<b>\$455,000</b>	<b>\$62,000</b>	<b>\$12,063</b>	<b>\$0</b>	<b>\$9,439,225</b>
<b>LESS REIMBURSABLES</b>	<b>\$30,967</b>	<b>\$0</b>	<b>\$30,967</b>			<b>\$0</b>		<b>\$30,967</b>
<b>TOTAL MPMC DIRECT PROGRAM</b>	<b>\$9,024,984</b>	<b>(\$145,789)</b>	<b>\$8,879,195</b>	<b>\$455,000</b>	<b>\$62,000</b>	<b>\$12,063</b>	<b>\$0</b>	<b>\$9,408,258</b>

MILITARY PERSONNEL, MARINE CORPS  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 1

FY 2006 TOTAL DIRECT PROGRAM

AMOUNT  
 \$1,986,458

PRICING INCREASES:

Basic Pay-	5,619	
The pay raise is a 2.2% across-the-board increase with selective increases for certain warrant officers and mid-grade senior enlisted personnel.		
Retired Pay-	2,418	
This increase is a result of the FY07 pay raise and an increase in the Retired Pay Accrual Percentage offset by a decrease in average strength.		
Basic Allowance for Housing-	24,090	
This increase is attributed to unfunded requirements in BAH.		
Federal Insurance Contribution Act-	2,063	
This increase is the result of the FY 2007 pay raise and an offset in average strength.		

PROGRAM INCREASES:

Uniform-	11	
This increase is the result of inflation.		
Separations-	326	
This increase is attributed to the increase in lump sum leave , severance disability and separations nonpromotions.		
Overseas Station Allowance-	979	
This increase is attributed to FCF rates.		
Special-	45	
This increase is attributed to higher take rate for certain special pays.		
Family Separation Allowance-	34	
This increase is attributed to higher number of personnel entitled to get FSA.		
Basic Allowance for Subsistence -	187	
This increase is attributed to higher number of personnel entitled to get BAS.		

Total Increases:

\$ 35,772

TOTAL PRICING DECREASES:

PROGRAM DECREASES:

Conus Cola-	(4)
This decrease is a result of the deletion of 29 Palms, CA.	
Incentive Pays -	
This decrease is a result of a decrease in Aviation Continuation Bonus rates offset by an increase in the number of payments for Aviation Career Incentive Pay.	
	(586)
Base Pay -	(41,897)
Decrease due to reduction in grade structure and average strength	
Retired Pay Accrual -	(11,234)
Decrease due to reduction in grade structure and average strength	
FICA -	(4,979)
Decrease due to reduction in grade structure and average strength	
TOTAL PROGRAM DECREASES	(58,700)
FY 2007 DIRECT PROGRAM	\$1,963,530

PROJECT: A. Basic Pay

FY 2005 Actual	\$1,172,937
FY 2006 Estimate	\$1,166,662
FY 2007 Estimate	\$1,131,638

PART I - PURPOSE AND SCOPE

Funds requested provide basic compensation for officers on active duty according to rank and length of service under provisions of 37 U.S.C. 201, 204, 205, and P.L. 97-37. The estimate excludes those officers on active duty at the seat of Government and at Headquarters responsible for Reserve Affairs (10 U.S.C. 5144), and those officers of the Reserve Component on active duty serving in connection with the organizing, administering, recruiting, instructing, and training of the Reserve Components (10 U.S.C. 10304,12301 and 12310).

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 2007 program is based on a beginning strength of 18,400 and an end strength of 18,400 with 18,686 average strength. Costs are determined on the basis of a grade distribution by longevity for each fiscal year. The average rates utilized are derived from a consideration of the latest longevity adjusted by planned gains and losses for respective years.

The computation of fund requirements is shown in the following tables.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Commandant of the Marine Corps	1	149,198.40	\$ 149	1	149,198.40	\$ 148	1	149,198.40	\$ 148
General	4	149,198.40	598	3	149,198.40	451	3	149,198.40	445
Lieutenant General	15	144,558.40	2,171	14	149,180.57	2,082	14	149,198.57	2,075
Major General	21	130,973.71	2,753	25	135,161.76	3,367	24	138,431.00	3,299
Brigadier General	40	115,590.00	4,629	38	119,285.71	4,545	39	122,187.38	4,732
Colonel	876	100,041.59	87,707	774	103,377.65	79,727	668	106,043.10	70,320
Lieutenant Colonel	2,291	81,047.21	185,902	2,112	83,417.72	175,556	1,835	85,382.12	155,613
Major	3,907	68,380.50	267,487	3,616	69,938.01	252,026	3,428	71,883.71	244,749
Captain	4,208	53,267.00	224,383	3,771	56,550.52	212,510	3,854	56,973.20	218,047
First Lieutenant	2,555	41,616.86	106,455	2,940	42,455.19	124,386	2,725	43,855.33	118,702
Second Lieutenant	2,029	29,462.47	59,849	1,371	30,313.38	41,402	1,238	31,300.93	38,477
Total Commissioned	15,947	\$59,077.13	\$ 942,083	14,665	\$61,110.64	\$896,200	13,829	\$61,944.32	\$856,607

(In Thousands of Dollars)

PROJECT: A. Basic Pay (con.)	FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
With Enlisted Service									
Captain	1,265	\$61,755.84	\$ 78,121	1,514	\$63,236.16	\$ 95,740	1,499	\$65,139.28	\$ 97,644
First Lieutenant	648	49,072.53	31,799	1,116	50,161.22	55,980	1,093	51,362.38	56,139
Second Lieutenant	383	39,615.70	15,173	171	40,774.04	6,972	169	41,798.34	7,064
Total Commissioned w/Enl Svc	2,296	\$54,483.01	\$ 125,093	2,801	\$56,655.48	\$158,692	2,761	\$58,256.79	\$160,847
Warrant Officers									
W-5	96	\$72,123.84	6,948	108	\$74,403.16	8,064	103	79,507.43	8,216
W-4	299	63,577.81	19,010	282	65,933.06	18,593	250	69,096.72	17,274
W-3	613	52,831.67	32,386	616	54,566.04	33,590	586	57,779.04	33,859
W-2	786	44,644.32	35,090	841	46,160.86	38,825	840	48,940.83	41,110
W-1	314	39,257.69	12,327	313	40,568.63	12,698	317	43,296.76	13,725
Total Warrant Officers	2,108	\$50,163.17	\$ 105,761	2,160	\$51,744.32	\$111,770	2,096	\$54,468.27	\$114,184
Total Officers	20,351	\$57,635.35	\$ 1,172,937	19,626	\$59,443.97	\$ 1,166,662	18,686	\$60,560.74	\$ 1,131,638

PROJECT: B. Retired Pay Accrual - Officer

FY 2005 Actual	325,866
FY 2006 Estimate	310,001
FY 2007 Estimate	301,438

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Fund, in accordance with Title 10 U.S.C. Estimates include the cost associated with restoring the retirement benefit (Redux) of 50% of base pay upon reaching 20 years of service rather than 25 years.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- (a) Detailed cost computation based on the normal cost percentage (NCP) 26.5% for FY 2006 and FY 2007.
- (b) The total amount of basic pay expected to be paid during the fiscal year to members of the Armed Forces.

(In Thousands of Dollars)

FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
20,351	\$16,012.27	325,866	19,626	\$15,795.09	310,001	18,686	\$16,143.17	301,438

PROJECT: C. Defense Health Program - Officer

FY 2005 Actual \$ 101,226  
 FY 2006 Estimate \$0  
 FY 2007 Estimate \$0

PART I - PURPOSE AND SCOPE

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of the approved actuary rate and the average strength.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Benefits for Over-65 Retirees									
Defense Health Program Accrual, Officer	18,871	\$5,364.00	\$ 101,226	0	\$0.00	\$0	0	\$0.00	\$0

PROJECT: D. Incentive Pay - Hazardous Duty

FY 2005 Actual	\$48,246
FY 2006 Estimate	\$47,665
FY 2007 Estimate	\$47,079

#### PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to officers performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duties:

- Aviation Career Incentive Pay (ACIP): To provide additional pay and aviation service to increase the ability of the Marine Corps to attract and retain officer volunteers in an aviation career.
- Flight Pay (Noncrew/Crew Members): To provide additional pay to help the Marine Corps induce personnel to enter upon and remain in duties involving flying and in recognition of the more-than-normal hazard of such duties.
- Parachute Duty Pay: To provide additional pay to increase the ability of the Marine Corps to attract and retain volunteers for parachute duty and in recognition of the more than normal hazard of such duty.
- Demolition Duty Pay: To provide additional pay to increase the ability of the Marine Corps to attract and retain personnel for duty involving the demolition or neutralization of explosives.
- Aviation Continuation Bonus (ACB) Pay: To provide additional pay to aviation career officers who extend their period of active duty.
- Flight Deck Duty Pay: To provide additional pay for personnel assigned aboard an air capable ship/aircraft carrier and in recognition of more-than-normal hazard of such duty.
- High Altitude Low Opening (HALO) Pay: To provide additional payment for personnel who perform parachute jumps at altitudes higher than 10,000 feet and free fall to low altitudes before parachute opening.



(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate						
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount				
Aviation Career Incentive Pay													
Commissioned Officers													
Phase I Years of Aviation Service													
2 or Less (monthly rate):	\$125.00	710	\$1,500.00	\$	1,065	652	\$1,872.00	\$	1,221	656	\$1,872.00	\$	1,228
over 2	156.00	345	1,872.00		646	310	1,872.00		580	310	1,872.00		580
over 3	188.00	363	2,256.00		819	326	2,256.00		735	326	2,256.00		735
over 4	206.00	748	2,472.00		1,849	683	2,472.00		1,688	683	2,470.00		1,687
over 6	650.00	2039	7,800.00		15,904	1543	8,580.00		13,239	1613	8,580.00		13,840
over 14	840.00	875	10,080.00		8,820	808	10,080.00		8,145	808	10,080.00		8,145
Phase II Years of Service as an Officer													
over 22	\$585.00	70	\$7,020.00		491	62	\$10,080.00	\$	625	62	\$10,080.00	\$	625
over 23	495.00	44	5,940.00		261	40	10,080.00		403	40	10,080.00		403
over 24	385.00	41	4,620.00		189	37	10,080.00		373	37	10,080.00		373
over 25	250.00	22	3,000.00		66	20	10,080.00		202	20	10,080.00		202
Subtotal		5,257		\$	30,110	4,481		\$	27,211	4,555		\$	27,818
Warrant Officers													
Years of Aviation Service													
2 or Less (monthly rate)	\$125.00	0	\$1,500.00		0	0	\$1,500.00		0	0	\$1,500.00		0
over 2	156.00	0	1,872.00		0	0	1,872.00		0	0	1,872.00		0
over 3	188.00	0	2,256.00		0	0	2,256.00		0	0	2,256.00		0
over 4	206.00	0	2,472.00		0	0	2,472.00		0	0	2,472.00		0
over 6	650.00	0	7,800.00		0	0	7,800.00		0	0	7,800.00		0
Total ACIP Payments		5,257		\$	30,110	4,481		\$	27,211	4,555		\$	27,818

## (In Thousands of Dollars)

	FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Flying Duty Noncrewmembers	27	\$1,800.00	\$ 49	30	\$1,800.00	\$ 54	30	\$1,800.00	\$ 54
Flying Duty Crewmembers									
General Officers	4	\$1,800.00	7	6	\$1,800.00	11	6	\$1,800.00	11
Colonel	1	3,000.00	3	1	3,000.00	3	1	3,000.00	3
Lieutenant Colonel	2	3,000.00	6	2	3,000.00	6	2	3,000.00	6
Major	2	2,700.00	5	2	2,700.00	5	2	2,700.00	5
Captain	0	2,100.00	-	0	2,100.00	-	0	2,100.00	-
Chief Warrant Officer W-3	0	2,100.00	-	0	2,100.00	-	0	2,100.00	-
Chief Warrant Officer W-2	1	1,800.00	2	1	1,800.00	2	1	1,800.00	2
Warrant Officer W-1	0	1,500.00	-	0	1,500.00	-	0	1,500.00	-
Total Flying Duty Crewmembers	10		23	12		27	12		27
Continuation Bonus									
New Payments Pilots	215	\$12,779.00	2,747	349	\$12,800.00	4,467	349	\$12,714.00	4,437
Naval Flight Officers	0	0.00	\$0	0	0.00	\$0	0	0.00	\$0
Subtotal	215	12,779.00	2,747	349	12,800.00	4,467	349	12,714.00	4,437
Anniversary Payments	1,075	13,851.02	14,890	1,059	14,573.57	15,433	1,059	\$13,479.06	14,274
Total Continuation Bonus	1,290		\$17,637	1,408		\$19,900	1,408		\$18,711
Parachute Jumping Duty	123	\$1,800.00	221	139	\$1,800.00	250	138	\$1,800.00	248
Demolition Duty	48	\$1,800.00	86	40	\$1,800.00	72	39	\$1,800.00	70
Flight Deck Duty Pay	32	\$1,800.00	58	46	\$1,800.00	83	46	\$1,800.00	83
HALO Pay	23	\$2,700.00	62	25	\$2,700.00	68	25	\$2,700.00	68
Total Incentive Pay			\$48,246			\$47,665			47,079

PROJECT: E. Special Pay

FY 2005 Actual \$14,900

FY 2006 Estimat \$4,463

FY 2007 Estimat \$4,508

#### PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Personal Money Allowance:

To provide additional payment intended to partially reimburse officers in the grade of Lieutenant General and above for the many unusual expenses incurred in the performance of their official duties.

- Diving Duty Pay:

To provide additional payment for officers performing duties involving scuba diving.

- Hardship Duty Pay:

To provide payment for members performing duty designated by the Secretary of Defense as hardship duty. Member may qualify for Hardship Duty Pay (HDP) based on performance of a hardship mission or duty in a designated hardship location.

- Career Sea Pay:

To provide additional payment for officers assigned to sea duty.

- Imminent Danger Pay:

To provide additional payment for officers performing duties in designated hostile areas.

- Foreign Language Proficiency Pay:

To provide additional payment to officers who are proficient in specific foreign languages in accordance with Section 634 of the FY 1987 Department of Defense Authorization Bill.

- Law School Education Debt Subsidy Pay:

Provides the payment of a maximum of \$60K to judge advocate officers who agree to extend their period of active duty.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by multiplying the average number of eligible officers programmed by the statutory rates. Details of the computations are shown in the following tables:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
General Officer Personal Allowance									
Commandant of the Marine Corps	1	\$4,000.00	4	1	\$4,000.00	4	1	\$4,000.00	\$4
General	3	2,200.00	7	3	2,200.00	7	3	2,200.00	\$7
Lieutenant General	16	500.00	8	16	500.00	8	16	500.00	\$8
Subtotal	20		19	20		19	20		\$19
Diving Duty Pay	43	\$2,880.00	\$ 124	53	\$2,880.00	\$ 153	53	\$2,880.00	\$153
Imminent Danger Pay	3,418	\$2,700.00	9,229	709	\$2,700.00	1,914	726	\$2,700.00	\$1,960
Hardship Duty - Location Pay - Revised Effective 1 Jan. 2001									
\$150/M0.	340	\$1,800.00	612	40	\$1,800.00	72	40	\$1,800.00	72
\$100/M0.	1,198	1,200.00	1,438	68	1,200.00	82	68	1,200.00	82
\$50/M0.	2,241	600.00	1,345	185	600.00	111	184	600.00	110
Subtotal	3,779		3,395	293		265	292		264
Hardship Duty - Mission Pay	2	\$1,800.00	4	2	\$1,800.00	4	2	\$1,800.00	4
Hardship Duty - Total Officer	3,781		3,399	295		269	294		268
Career Sea Pay									
Colonel	1	\$3,780.00	4	1	\$3,780.00	4	1	\$3,780.00	4
Lieutenant Colonel	6	3,780.00	23	6	3,780.00	23	6	3,780.00	23
Major	29	3,180.00	92	19	3,180.00	60	19	3,180.00	60
Captain	98	2,520.00	247	81	2,520.00	204	81	2,520.00	204
First Lieutenant	64	1,200.00	77	41	1,200.00	49	41	1,200.00	49
Second Lieutenant	27	1,200.00	32	9	1,200.00	11	9	1,200.00	11
Second Lieutenant with Enlisted	0	1,200.00	0	0	1,200.00	0	0	1,200.00	0
First Lieutenant with Enlisted	0	1,200.00	0	0	1,200.00	0	0	1,200.00	0
Captain with Enlisted	0	2,520.00	0	0	2,520.00	0	0	2,520.00	0
W-5	0	4,860.00	0	0	4,860.00	0	0	4,860.00	0
W-4	5	4,860.00	24	1	4,860.00	5	1	4,860.00	5
W-3	0	2,520.00	0	0	2,520.00	-	0	2,520.00	0
W-2	9	2,520.00	23	8	2,520.00	20	8	2,520.00	20
W-1	2	2,160.00	4	1	2,160.00	2	1	2,160.00	2
Subtotal	241		526	167		378	167		378
Foreign Language Proficiency Pay	215	\$2,479.45	533	415	\$1,349.12	560	415	\$1,349.12	\$560
Law School Education Debt Subsidy	36	\$29,722.22	1,070	39	\$30,000.00	\$1,170	39	\$30,000.00	\$1,170
Total Special Pay			14,900			4,463			4,508

PROJECT: F. Basic Allowance for Housing

FY 2005 Actual	\$309,010
FY 2006 Estimate	\$302,897
FY 2007 Estimate	\$327,019

PART I - PURPOSE AND SCOPE

Congress approved in the FY 1998 Defense Authorization Act the payment of a Basic Allowance for Housing (BAH) to service members. The BAH combines housing payments formerly provided by Basic Allowance for Quarters (BAQ) and Variable Housing Allowance (VHA). In addition, the Overseas Housing Allowance (OHA) payment, formerly budgeted in Overseas Station Allowance, was also realigned into this allowance section by the change in the law. Payment to service members is authorized by revisions to 37 USC 403. The FY 2000 National Defense Authorization Act directed the BAH transition to market-based housing rates be accelerated and completed during FY 2005.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 2005, FY 2006, and FY 2007 estimates include projected annual rate increases of 3.7%, 6.6% and 5.9% respectively. However, future housing rate adjustments may result as contractor generated survey data of actual housing cost becomes available. Since Marine Corps personnel are primarily located in high-cost coastal areas, which have historically experienced cost increases greater than the national average, we expect execution difficulties to continue. The Department continues to explore alternate funding options. Additional funds were budgeted to eliminate out-of-pocket expenses in FY2005.

PROJECT: F. Basic Allowance for Housing

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
<b>BAH With Dependents</b>									
General Officers	39	\$30,682.78	\$ 1,197	40	\$33,222.00	\$ 1,315	36	\$34,207.08	\$ 1,284
Colonel	663	26,536.43	17,594	534	28,925.28	15,450	467	29,783.04	14,504
Lieutenant Colonel	1,828	23,988.67	43,851	1,483	26,744.52	39,668	1,354	27,537.60	38,880
Major	2,846	20,747.72	58,599	2,466	23,672.40	58,369	2,476	24,402.22	63,002
Captain	2,207	20,290.89	44,782	1,935	19,691.64	38,111	2,191	20,405.28	46,619
First Lieutenant	827	14,423.63	11,928	978	15,819.96	15,469	1,025	16,390.32	17,518
Second Lieutenant	465	12,474.16	5,800	220	13,628.40	2,999	257	14,117.76	3,783
Total Commissioned	8,875	\$20,704.34	\$ 183,751	7,656	\$22,385.43	\$ 171,381	7,806	\$23,775.30	\$ 185,590
<b>With Enlisted Service</b>									
Captain	958	\$20,353.67	\$ 19,499	1,119	\$20,675.04	\$ 23,129	1,231	\$21,435.04	\$ 26,387
First Lieutenant	437	16,707.76	7,301	812	18,129.12	14,722	884	18,784.92	16,606
Second Lieutenant	261	16,233.66	4,237	93	17,678.64	1,644	100	18,317.76	1,832
Total Commissioned w/Enl Svc	1,656	\$18,742.15	\$ 31,037	2,024	\$19,515.59	\$ 39,495	2,215	\$20,237.02	\$44,825
<b>Warrant Officer - 5</b>	76	\$18,900.25	\$ 1,436	90	\$20,526.84	\$ 1,847	85	\$21,271.32	\$ 1,808
Warrant Officer - 4	216	18,765.98	4,053	202	20,412.48	4,123	176	21,152.76	3,723
Warrant Officer - 3	459	17,471.75	8,020	467	19,054.44	8,898	446	19,744.56	8,806
Warrant Officer - 2	464	16,380.45	7,601	565	17,871.12	10,097	619	18,517.44	11,462
Warrant Officer - 1	213	15,018.43	3,199	239	16,367.04	3,912	270	16,957.68	4,579
Total Warrant Officer	1,428	\$17,023.11	\$ 24,309	1,563	\$18,475.37	\$ 28,877	1,596	\$19,033.83	\$30,378
<b>Total</b>	11,959	\$19,407.36	\$ 239,097	11,243	\$21,117.50	\$ 239,753	11,617	\$21,794.35	\$260,793
<b>BAH Difference</b>	377	\$1,864.72	\$ 703	0	\$0.00	\$ -	0	\$0.00	\$0
<b>Total Unfunded BAH Requirement</b>						\$ -			
<b>Total BAH With Dependents</b>	12,336	\$19,439.04	\$ 239,800	11,406	\$21,019.90	\$ 239,753	11,617	\$22,449.26	\$260,793

PROJECT: F. Basic Allowance for Housing

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
BAH Without Dependents									
General Officers	0	\$27,749.99	\$ -	0	\$30,006.96	\$ -	0	\$31,102.20	\$ -
Colonel	23	21,814.25	502	23	23,629.20	543	20	24,488.52	490
Lieutenant Colonel	79	20,580.00	1,626	78	22,337.04	1,742	68	23,148.60	1,574
Major	300	17,846.55	5,354	274	19,460.04	5,332	260	20,165.16	5,243
Captain	1,299	15,435.03	20,050	1,095	17,100.60	18,725	1,120	17,718.36	19,845
First Lieutenant	1,281	12,533.69	16,056	1,473	11,662.59	17,179	1,365	14,395.08	19,649
Second Lieutenant	823	10,168.78	8,369	587	11,203.32	6,576	530	11,602.92	6,150
Total Commissioned	3,805	\$13,654.93	\$51,957	3,530	\$14,191.78	\$ 50,097	3,363	\$15,745.17	\$ 52,951
With Enlisted Service									
Captain	104	\$16,845.48	\$ 1,752	135	\$18,297.36	\$ 2,470	134	\$18,959.52	\$ 2,541
First Lieutenant	85	13,963.24	1,187	138	15,189.48	2,096	134	15,736.56	2,109
Second Lieutenant	51	12,315.52	628	25	13,384.20	335	25	13,864.56	347
Total Commissioned w/Enl Svc	240	\$14,862.50	\$3,567	298	\$16,446.31	\$4,901	293	\$17,054.61	\$4,997
Warrant Officer - 5	5	\$18,254.13	\$ 91	4	\$19,783.68	\$ 79	4	\$20,500.80	\$ 82
Warrant Officer - 4	14	13,955.91	195	14	15,155.04	212	12	15,700.80	188
Warrant Officer - 3	21	15,736.34	330	21	17,067.84	358	20	17,684.28	354
Warrant Officer - 2	36	15,070.39	543	30	16,350.84	491	30	16,940.88	508
Warrant Officer - 1	14	11,707.09	164	15	12,711.48	191	15	13,166.88	198
Total Warrant Officer	90	\$14,700.00	\$1,323	84	\$15,845.24	\$1,331	81	\$16,419.75	\$1,330
Total Without Dependents	4,135	\$13,747.76	\$56,847	3,912	\$14,399.03	\$56,329	3,737	\$15,862.46	\$ 59,278

PROJECT: F. Basic Allowance fo

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Partial BAH Payment									
General Officers	0	\$608.40	\$ -	0	\$645.60	\$ -	0	\$631.20	\$ -
Colonel	3	475.20	1	3	507.24	2	3	493.20	1
Lieutenant Colonel	0	396.00	-	0	425.04	-	0	410.64	-
Major	8	320.40	3	8	332.16	3	7	332.16	2
Captain	81	266.40	22	68	290.64	20	70	276.24	19
First Lieutenant	115	212.40	24	132	234.60	31	122	220.20	27
Second Lieutenant	594	158.40	94	423	178.68	76	382	164.28	63
Total Commissioned	801		\$144	634		\$132	584		\$112
With Enlisted Service									
Captain	7	266.40	\$ 2	10	276.24	\$ 3	9	276.24	2
First Lieutenant	10	212.40	2	16	220.20	4	16	220.20	4
Second Lieutenant	23	\$158.40	4	11	\$200.00	2	11	\$164.28	2
Total Commissioned w/Enl Svc	40		\$8	37		\$9	36		\$8
Warrant Officer - 5	1	302.40	\$ -	1	313.56	\$ -	1	313.56	\$ -
Warrant Officer - 4	0	302.40	-	0	257.64	-	0	313.56	-
Warrant Officer - 3	1	248.40	-	1	197.88	-	1	257.64	-
Warrant Officer - 2	5	190.80	1	4	171.72	1	4	197.88	1
Warrant Officer - 1	1	\$165.60	-	1	\$83.33	-	1	\$171.72	-
Total Warrant Officer	8		1	7		1	7		1
Total Partial Payment	849	\$178.61	\$153	678	\$209.44	\$142	627	\$192.98	\$121
Total BAH - Domestic	17,320	\$17,136	\$296,800	15,996	\$18,519	\$296,224	15,981	\$20,036	\$320,192



PROJECT: F. Basic Allowance for Housing

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Overseas Basic Allowance for Housing With Dependents									
General Officers	0	\$0.00	\$ -	0	\$0.00	\$ -	0	\$0.00	\$ -
Colonel	10	41,046.73	410	11	26,191.21	288	11	25,732.01	283
Lieutenant Colonel	60	30,726.01	1,841	43	23,930.23	1,029	43	25,581.39	1,100
Major	130	9,425.82	1,223	59	38,457.63	2,269	59	40,983.05	2,418
Captain	146	10,324.14	1,507	33	18,191.21	600	33	18,035.13	595
First Lieutenant	53	9,118.42	483	4	16,000.00	64	4	14,761.82	59
Second Lieutenant	28	21,095.89	596	7	26,571.43	186	7	19,548.54	137
Total Commissioned	427	\$14,195	\$ 6,060	157	\$28,255	\$ 4,436	157	\$29,248	\$4,592
With Enlisted Service									
Captain	60	\$26,791.40	\$ 1,607	10	\$21,700.00	217	10	\$21,182.00	217
First Lieutenant	46	23,705.88	1,090	4	24,000.00	96	4	22,729.00	96
Second Lieutenant	21	22,272.73	468	12	20,916.67	251	12	20,463.00	251
Total Commissioned w/Enl Svc	127	\$24,921	\$3,165	26	\$21,692	564	26	\$21,692	564
Warrant Officer - 5	0	\$0.00	\$ -	0	\$0.00	-	0	\$0.00	-
Warrant Officer - 4	17	22,428.57	381	1	21,000.00	21	1	15,933.00	21
Warrant Officer - 3	19	21,063.83	400	2	19,500.00	39	2	16,871.00	39
Warrant Officer - 2	17	26,520.00	442	6	20,666.67	124	6	19,839.00	124
Warrant Officer - 1	11	22,169.49	242	2	25,500.00	51	2	22,963.00	51
Total Warrant Officer	64	\$23,041	\$1,465	11	\$21,364	235	11	\$21,364	235
Total With Dependents	618	\$17,312	\$10,690	194	\$26,985	5,235	194	\$27,789	\$5,391

PROJECT: F. Basic Allowance for Housing

(In Thousands of Dollars)

Overseas Basic Allowance for Housing Without Dependents	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
General Officers	0	\$0.00	\$ -	0	\$0.00	\$ -	0	\$0.00	\$ -
Colonel	3	27,180.50	82	3	27,180.50	82	3	27,180.50	82
Lieutenant Colonel	5	18,182.82	91	5	18,182.82	91	5	18,182.82	91
Major	21	22,181.79	466	21	22,180.00	466	21	19,809.52	416
Captain	23	17,406.23	400	18	20,200.27	364	18	20,307.27	366
First Lieutenant	10	16,870.66	169	10	16,870.66	169	10	16,870.66	169
Second Lieutenant	7	13,657.20	96	7	13,657.20	96	7	13,657.20	96
Total Commissioned	67	\$19,463	\$1,304	64	\$19,813	\$1,268	64	\$19,063	\$ 1,220
With Enlisted Service									
Captain	7	\$18,714.29	\$ 131	7	\$18,714.29	\$ 131	7	\$18,714.29	\$ 131
First Lieutenant	0	0.00	-	0	0.00	-	0	0.00	-
Second Lieutenant	0	0.00	-	0	0.00	-	0	0.00	-
Total Commissioned w/Enl Svc	7	\$18,714	\$131	7	\$12,143	\$85	7	\$18,714	\$131
Warrant Officer - 5	0	\$0.00	\$ -	0	\$0.00	\$ -	0	\$0.00	\$ -
Warrant Officer - 4	1	27,000.00	27	1	27,000.00	27	1	27,000.00	27
Warrant Officer - 3	1	23,000.00	23	1	23,000.00	23	1	23,000.00	23
Warrant Officer - 2	2	17,500.00	35	2	17,500.00	35	2	17,500.00	35
Warrant Officer - 1	0	0.00	-	0	0.00	-	0	0.00	-
Total Warrant Officer	4	\$21,250	\$85	4	\$21,250	\$85	4	\$21,250	\$85
Total Without Dependents	78	\$19,487	\$1,520	75	\$19,173	\$1,438	75	\$19,147	\$1,436
Total BAH - Overseas	272		\$12,210	269		\$6,673	269		\$6,827
Total BAH Required			\$309,010			\$302,897			\$327,019

\$327,019

PROJECT: G. Basic Allowance for Subsistence

FY 2005 Actual	\$	44,396
FY 2006 Estimate	\$	42,449
FY 2007 Estimate	\$	42,639

PART I - PURPOSE AND SCOPE

The funds requested will provide subsistence allowances on a monthly basis to all officers as authorized by United States Code Title 37, 402 Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

Basic Allowance for Subsistence (BAS) costs are computed by multiplying the statutory rate by the officer man years programmed.

Details of the fund computation are provided in the following table:

(In Thousands of Dollars)

FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
20,351	\$2,181.60	\$ 44,396	18,956	\$2,239.34	\$ 42,449	18,686	\$2,281.89	\$ 42,639

PROJECT: H. Overseas Station Allowance

FY 2005 Actual     \$ 30,794  
 FY 2006 Estimate   \$ 18,253  
 FY 2007 Estimate   \$ 19,232

The funds requested will help to defray the excess costs of food, lodging, and related incidental expenses experienced by officers and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Federal Travel Regulations and authorized under the provisions of Title 37 United States Code 405.

The Yen rate \$125.49 for FY 2005 and FY 2006. The COLA rates reflect a 1 January pay raise of 3.5% in FY 2005, and a 3.1% pay raise in FY 2006 and a 3.4% payraise in FY 2007.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Barracks Cost of Living	12	\$2,600.78	\$ 31	17	\$2,346.12	\$ 40	17	\$2,386.00	\$ 41
Cost of Living Regular	2,291	12,411.48	28,435	2,069	7,673.85	15,877	2,138	7,821.08	16,721
Temporary Lodging Allowance	2,449	950.63	2,328	2,365	987.83	2,336	2,403	1,027.74	2,470
<b>Total Station Allowances</b>	<b>4,752</b>		<b>\$ 30,794</b>	<b>4,451</b>		<b>\$ 18,253</b>	<b>4,508</b>		<b>\$ 19,232</b>

PROJECT: I. CONUS Cost of Living Allowance (COLA)

FY 2005 Actual \$ 1,271  
 FY 2006 Estimate \$ 439  
 FY 2007 Estimate \$ 435

PART I - PURPOSE AND SCOPE

As part of the DOD QOL actions, the funds requested will provide for payment of a Cost of Living Allowance (COLA) to members of the Uniformed Services who are assigned to high cost areas in the Continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold (108% of National Cost of Living Average) percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage. This allowance was authorized by the FY 1995 DOD Authorization Act.

CONUS COLA payments are determined by multiplying the projected number of personnel eligible by an estimated rate.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
812	\$1,564.72	\$ 1,271	268	\$1,639.19	\$ 439	270	\$1,611.74	\$ 435

PROJECT: J. Uniform Allowances

FY 2005 Actual \$ 1,091  
 FY 2006 Estimate \$ 1,008  
 FY 2007 Estimate \$ 1,019

PART I - PURPOSE AND SCOPE

The funds requested will provide initial and additional uniform allowances to eligible officers upon entering the service to purchase required uniforms as authorized in United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Uniform allowances are determined by applying statutory rates to the number of eligible officers programmed.

Fund computations are provided on the following table:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
Initial Uniform Allowances	1,720	\$400.00	\$ 688	1,610	\$400.00	\$ 644	1,620	\$400.00	\$648
Additional Uniform Allowances	1,677	200.00	335	1,484	200.00	297	1,504	200.00	301
Civilian Clothing Allowances:									
Initial Allowance	45	\$851.00	38	45	\$856.00	39	45	874.00	\$39
Replacement Allowance	105	284.00	30	99	285.00	28	105	291.00	31
Total Uniform Allowances	3,547		\$ 1,091	3,238		\$ 1,008	3,274		\$ 1,019

PROJECT: K: Family Separation Allowance

FY 2005 Actual 9,248  
 FY 2006 Estimate 3,386  
 FY 2007 Estimate \$3,420

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse officers involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of family separation allowance by the statutory rate applicable.

Details of the cost computation are provided by the following tables:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
On PCS with Dependents not authorized	2367	\$3,000.00	\$ 7,101	232	\$3,000.00	\$ 696	233	\$3,000.00	\$ 699
On Board Ship for More Than Thirty Days	266	\$3,000.00	798	36	\$3,000.00	108	36	\$3,000.00	108
On TDY for More Than Thirty Days with Dependents not residing near TDY station	450	\$3,000.00	1,350	861	\$3,000.00	2,583	871	\$3,000.00	2,613
Total	\$3,083		9,248	\$1,129		3,386	\$1,140		\$3,420

PROJECT: L. Separation Payments

FY 2005 Actual	\$11,916
FY 2006 Estimate	\$12,188
FY 2007 Estimate	\$12,514

#### PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to officers separated or released from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowance of the Uniformed Services, Chapter 9, Leave.
- Severance pay to officers who are disabled, as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation, including elimination severance pay to officers not eligible for retirement, as authorized by United States Code, Title 10, Armed Forces, Chapter 59, Separation.
- Readjustment pay to reserve officers who are involuntarily released from active duty as authorized by United States Code Title 10, Armed Forces, Chapter 39, Active Duty.
- Voluntary Separation Incentive (VSI) and Special Separation Benefit (SSB) payments to personnel who are encouraged to leave active duty voluntarily, as authorized in Sections 1174a and 1175 of Title 10, United States Code (enacted in the FY 1992 National Defense Authorization Act, Public Law 102-190).
- Early Retirement - The FY 1993 Defense Authorization Act approved an active duty early retirement program for use during the force draw down. The early retirement program is necessary to shape the 15-20 year segment of the force. It will assist the Services in achieving their draw down goals of maintaining readiness and treating people fairly. The criteria for early retirement includes such factors as grade, years of service, and skill, with a focus on the population where the inventory exceeds requirements. Members approved for early retirement will receive the same benefits as individuals with 20 or more years of service. However, their retired pay will be reduced one percent for each year that they are short of 20 years of active duty. The early retirement amount is the product of 2.5 percent X the years of service X basic pay (adjusted for COLA) X reduction factor. For members who leave under the early retirement program, the Marine Corps is required to establish a sub account within the Military Personnel Appropriation to fund up front all early retirement payments including cost of living adjustments, which will cover the entire initial period. This period is defined as that period equal to the difference between 20 years and the number of years completed by the member.
- \$30,000 Lump Sum Bonus - The FY 2000 National Defense Authorization Act provided a \$30,000 lump sum bonus provision to retiring members who elect to remain under the reduced 40 percent "Redux" retirement plan.

#### PART II - JUSTIFICATION OF FUNDS REQUIRED

Separation payments are calculated by using cost factors, which are based on past experience, and programmed separations by type and by grade.



(In Thousands of Dollars)

	FY 2005 Actual				FY 2006 Estimate				FY 2007 Estimate			
	No.	Avg Days	Avg Rate	Amount	No.	Avg Days	Avg Rate	Amount	No.	Avg Days	Avg Rate	Amount
Lump Sum Terminal Leave												
General	27	13	\$4,671.97	\$126	29	13	\$4,169.51	\$121	23	13	\$4,311.28	\$99
Colonel	178	19	6,583.56	1,172	223	19	5,458.18	1,217	229	19	5,643.76	1,292
Lieutenant Colonel	471	16	3,858.70	1,817	345	16	3,402.90	1,174	382	16	3,277.49	1,252
Major	355	16	3,502.98	1,244	309	16	3,141.53	971	377	16	3,248.34	1,225
Captain	14	15	2,685.93	38	554	15	2,375.60	1,316	546	15	2,007.32	1,096
Captain W/Enl Svs	247	15	4,628.45	1,143	104	15	2,679.77	279	73	15	2,770.88	202
1st Lieutenant	15	16	1,582.91	24	210	16	1,838.10	386	285	16	1,946.88	555
1st Lieutenant W/Enl Svs	10	16	2,654.09	27	42	16	2,198.60	92	60	16	2,273.35	136
2nd Lieutenant	27	22	1,554.58	42	75	22	1,919.07	144	70	22	1,984.32	139
2nd Lieutenant W/Enl Svs	17	41	11,644.22	198	38	41	4,629.04	176	43	41	4,786.43	206
Warrant Officer 5	29	48	5,459.46	158	43	48	9,901.11	426	32	48	10,237.75	328
Warrant Officer 4	26	15	2,552.46	66	88	15	2,752.67	242	93	15	2,846.26	265
Warrant Officer 3	19	18	2,149.61	41	98	18	2,661.45	261	89	18	2,751.94	245
Warrant Officer 2	3	21	2,767.28	8	29	21	2,611.66	76	32	21	2,700.46	86
Warrant Officer 1	0	12	3,494.90	-	5	4	1,392.22	\$7	1	12	1,439.55	1
Subtotal	1,438			\$ 6,104	2,192			\$ 6,888	2,335			\$7,127
												\$0
Severance Pay - Disability	20		\$25,786.79	\$516	30		\$50,237.87	\$1,507	30		\$51,945.98	\$1,558
Involuntary - Half Pay ( 5%)								\$0				\$0
Involuntary - Full Pay (10%)	118		\$26,313.55	\$3,105	33		\$45,515.15	\$1,502	33		\$46,606.06	\$1,538
Voluntary - SSB (15%)												
Subtotal	118			\$3,105	33			\$1,502	33			\$1,538
Voluntary Separation Incentive	0			\$331	0			\$431	0			\$431
Lump Sum 30K Bonus	62		\$30,000.00	\$1,860	62		\$30,000.00	\$1,860	62		\$30,000.00	\$1,860
Total Payments				\$11,916				\$12,188				\$12,514

PROJECT: M. Social Security Tax-Employer's Contribution

FY 2005 Actual	\$89,468
FY 2006 Estimate	\$88,461
FY 2007 Estimate	\$85,620

PART I - PURPOSE AND SCOPE

Funds requested represent the Government's contribution (as an employer) as required by the Federal Insurance Contribution Act (FICA).

PART II - JUSTIFICATION OF FUNDS REQUESTED

The Government's contribution of Social Security costs is based on the percentage rate set by law on a member's salary for a calendar year. P.L. 98-21, "Social Security Amendment of 1983" dated 20 April 1983, established the tax rate while the maximum taxable income is determined by the Social Security Administration. There is no wage cap on the 1.45% medical contribution.

Taxable income ceilings for OASDI are as follows:

Calendar Year 2005 - 7.65% on first \$90,000 and 1.45% on the remainder.  
 Calendar Year 2006 - 7.65% on first \$94,200 and 1.45% on the remainder.  
 Calendar Year 2007 - 7.65% on first \$96,600 and 1.45% on the remainder.

Details of the computations are shown in the following table:

(In Thousands of Dollars)

FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
20,351	\$4,396.25	\$89,468	19,626	\$4,507.28	\$88,461	18,686	\$4,582.04	\$85,620

Total Pay & Allowances

Officers	\$2,160,369	\$1,997,872	\$1,976,561
Less: (Reimbursable)	\$7,914	\$11,414	\$13,031
Total Direct Program	\$2,152,455	\$1,986,458	\$1,963,530

MILITARY PERSONNEL, MARINE CORPS  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 2	AMOUNT	
FY 2006 TOTAL DIRECT PROGRAM:	\$6,244,288	
INCREASES:		
Pricing Increases		
Base Pay	Adjustment for targeted plus 2.2% pay raise	\$ 125,908
RPA	Adjustment for targeted plus 2.2% pay raise	\$ 27,695
SRB	Adjustment for targeted plus 2.2% pay raise	\$ 1,823
BAH	Adjustment for 6.6% inflation rate increase	\$ 86,587
OSA	Adjustment for 2.2% non-pay inflation rate increase	\$ 2,685
CONUS COLA	Adjustment for targeted plus 2.2% pay raise	\$ 105
Military Clothing Allowance	Adjustment for 2.2% non-pay inflation rate increase	\$ 1,764
Separations Pay	Adjustment for targeted plus 2.2% pay raise	\$ 2,585
FICA	Adjustment for targeted plus 2.2% pay raise	\$ 8,812
Programing Increases		
BAH	Adjustment to account for the increase in participation due to PPV conversion and increases in force	\$ 65,183
National Call to Service	Adjustment to include increases in participation as program expands to assist with enlistment	\$ 300
		\$ 323,447
TOTAL INCREASES:		
DECREASES:		
Pricing Decreases		
NONE		
Programing Decreases		
Base Pay -	Adjustment to account for Title IX funding received in FY06	\$ (117,619)
RPA -	Adjustment to account for Title IX funding received in FY06	\$ (31,169)
FICA	Adjustment to account for Title IX funding received in FY06	\$ (7,939)
		(156,727)
TOTAL DECREASES:		
FY 2007 TOTAL DIRECT PROGRAM:	\$6,411,008	

PROJECT: A. Basic Pay

FY 2005 Actual	\$3,815,637
FY 2006 Estimate	\$3,713,757
FY 2007 Estimate	\$3,708,158

#### PART I - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments for enlisted personnel on active duty, in accordance with Title 37 U.S.C., Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic Pay is the primary means of compensating members of the Uniformed Services. Except for certain periods of unauthorized absence, excess leave, and confinement after an enlistment has expired, every member is entitled to basic pay while on active duty paid on a regular basis at a rate determined by pay grade and length of service.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 2007 program is based on a beginning strength of 156,600, an end strength of 156,600 and an average strength of 155,374. Costs are determined on the basis of grade distribution by longevity for each fiscal year. The average rates utilized are derived from a consideration of the current longevity adjusted by planned gains and losses for respective years.

The computation of fund requirements is provided in the following table:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Sergeant Major of the Marine Corps...	1	\$75,010.50	\$75	1	\$77,409.27	\$77	1	\$77,484.92	\$77
E-9.....	1,452	60,389.01	\$87,710	1,455	62,032.05	90,308	1,502	63,493.34	95,367
E-8.....	3,447	47,914.75	\$165,222	3,450	47,845.76	165,189	3,678	50,566.40	174,590
E-7.....	8,845	39,207.96	\$346,947	8,800	39,851.83	351,005	8,344	41,852.10	366,515
E-6.....	15,127	31,604.87	\$478,348	11,500	33,199.44	382,198	14,201	33,484.66	419,083
E-5.....	25,838	25,564.98	\$660,994	25,000	26,081.03	652,904	23,759	26,391.82	660,674
E-4.....	32,058	21,231.68	\$681,198	30,100	21,962.72	662,135	29,644	21,907.89	759,109
E-3.....	49,806	18,018.06	\$898,267	50,500	18,482.74	935,152	42,468	18,729.88	776,987
E-2.....	19,797	16,473.60	\$326,475	15,450	17,000.28	263,197	19,705	17,285.27	262,998
E-1.....	12,087	14,080.95	\$170,401	14,500	14,557.40	211,592	12,072	14,793.20	192,758
Total Basic Pay	168,458	\$22,650.36	\$3,815,637	160,756	\$23,101.83	\$3,713,757	155,374	\$23,866.01	\$3,708,158
Total Enlisted Basic I			\$3,815,637			\$3,713,757			\$3,708,158
Fines and Forfeitures & Other Non-Entitlements			(8,061)			(8,061)			(8,061)
Total Enlisted Basic Pay Subject to Retired Pay Accrual/FICA			\$3,807,576			\$3,705,696			\$3,700,097
Fines and Forfeitures for Navy Home not Subject to RPA/FICA			8,061			8,061			8,061
Total Enlisted Basic Pay Requirement			\$3,815,637			\$3,713,757			\$3,708,158

PROJECT: B. Retired Pay Accrual-Enlisted

FY 2005 Actual	\$1,053,072
FY 2006 Estimate	\$980,696
FY 2007 Estimate	\$979,106

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Funds, in accordance with Title 10 U.S.C. 1466, as amended. Estimates include the cost associated with restoring the retirement benefits (REDUX) of 50% of basic pay upon reaching 20 years of service rather than receiving only 40% under current law. Beginning FY 2005, the RPA rate was increased due to the movement of the Special Compensation for Certain Combat-Disabled Uniform Services Retirees.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budget estimates are derived as a product of:

- (a) Detailed cost computation based on the Normal Cost Percentages (NCP) 27.5% for FY 2005, and 26.5% for FY 2006, and 26.5% for FY 2007.
- (b) The total amount of basic pay expected to be paid during the fiscal year to members of the Armed Forces.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Retired Pay Accrual - Enlisted	168,458	\$6,244.65	\$1,053,072	160,756	\$6,091.22	\$980,696	155,051	\$6,304.96	\$979,106

PROJECT: C. Defense Health Program - Enlisted

FY 2005 Actual	\$852,518
FY 2006 Estimate	\$0
FY 2007 Estimate	\$0

PART I - PURPOSE AND SCOPE

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. Effective FY 2006, DHP will move out of the MPMC appropriation and into its own appropriation.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Funding added to the Military Personnel appropriations to implement accrual financing for military members eligible for Medicare.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Avg Str	Rate	Amount	Avg Str	Rate	Amount	Avg Str	Rate	Amount
DHP>65 Defense Health Program Accrual, Enlisted	158,933	\$5,364	\$852,518	0	\$0	\$0	0	\$0	\$0

PROJECT: D. Incentive Pay - Hazardous Duty

FY 2005 Actual	\$8,858
FY 2006 Estimate	\$8,276
FY 2007 Estimate	\$8,360

#### PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to enlisted personnel performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- Flying Duty (Crew member):

To provide additional payment for enlisted personnel involved in frequent and regular participation in aerial flight as a crew member.

- Flying Duty (Non-crew member):

To provide additional payment for enlisted personnel involved in frequent and regular participation in aerial flight as a non-crew member.

- Flight Deck Duty:

To provide additional payment for duty involving participation in flight operations aboard ship.

- Parachute Duty:

To provide additional payment for enlisted personnel who perform parachute jumping as an essential part of military duty.

- Demolition Duty:

To provide additional payment for enlisted personnel who perform duty involving the demolition of explosives as a primary duty, including training for such duty.

- High Altitude/Low Opening (HALO):

To provide additional payment for enlisted personnel who perform parachute jumps at altitudes higher than 10,000 feet and free fall to low altitudes before parachute opening.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED



PROJECT: D. Incentive Pay - Hazardous Duty

PART II - JUSTIFICATION OF FUNDS REQUESTED

The computation of fund requirements is provided in the following table:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
1. Flying Duty									
(a) Crew members									
E-9.....	8	\$2,880.00	\$23	11	\$2,880.00	\$32	11	\$2,880.00	\$32
E-8.....	35	2,880.00	101	31	2,880.00	89	31	2,880.00	89
E-7.....	141	2,880.00	406	164	2,880.00	472	164	2,880.00	472
E-6.....	250	2,580.00	645	275	2,580.00	710	275	2,580.00	710
E-5.....	437	2,280.00	996	427	2,280.00	974	427	2,280.00	974
E-4.....	379	1,980.00	750	386	1,980.00	764	386	1,980.00	764
E-3.....	212	1,800.00	382	103	1,800.00	185	103	1,800.00	185
E-2.....	11	1,800.00	20	7	1,800.00	13	7	1,800.00	13
E-1.....	1	1,800.00	2	1	1,800.00	2	1	1,800.00	2
Subtotal	1,474		\$3,325	1,405		\$3,241	1,405		\$3,241
(b) Non-crewmembers	572	\$1,800.00	\$1,030	572	\$1,800.00	\$1,030	574	\$1,800.00	\$1,033
(c) Flight Deck Duty Pay	622	\$1,800.00	\$1,120	796	\$1,800.00	\$1,433	841	\$1,800.00	\$1,514
Subtotal			\$5,475			\$5,704			\$5,788
2. Parachute Jumping Duty	856	\$1,800.00	\$1,541	650	\$1,800.00	\$1,170	650	\$1,800.00	\$1,170
3. Demolition Duty	530	\$1,800.00	\$954	432	\$1,800.00	\$778	432	\$1,800.00	\$778
4. HALO	329	\$2,700.00	\$888	231	\$2,700.00	\$624	231	\$2,700.00	\$624
Total Incentive Pay			\$8,858			\$8,276			\$8,360

PROJECT: E. Special Pay

FY 2005 Actual	\$134,829
FY 2006 Estimate	\$22,104
FY 2007 Estimate	\$22,608

#### PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Career Sea Pay:  
To provide additional payment for enlisted personnel in the grades of corporal and above who are assigned to sea duty.
- Hardship Duty Pay:  
To provide payment for members performing duty designated by the Secretary of Defense as hardship duty. Member may qualify for Hardship Duty Pay (HDP) based on performance of a hardship mission or duty in a designated hardship location.
- Personal Money Allowance:  
To provide additional payment intended to partially reimburse the Sergeant Major of the Marine Corps for the many unusual expenses incurred in the performance of his official duties.
- Diving Duty Pay:  
To provide additional payment for enlisted personnel performing duties involving scuba diving.
- Overseas Extension Pay:  
To provide additional pay for enlisted personnel in designated specialties who have completed their tour of duty at an overseas location and execute an agreement to extend that tour for a period of not less than one year.
- Imminent Danger Pay:  
To provide additional payment for enlisted personnel performing duties in designated hostile areas.
- Foreign Language Proficiency Pay:  
To provide additional payment for enlisted personnel proficient in specific foreign languages in accordance with Section 634 of the FY 1987 National Defense Authorization Bill.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by applying statutory rates to the average number of personnel who are eligible for payment.

PROJECT: E. Special Pay

The computation of fund requirements is provided in the following table:

	FY 2005 Actual			(In Thousands of Dollars) FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
<b>Career Sea Pay</b>									
E-9	10	\$1,920.00	\$19	21	\$1,920.00	\$40	21	\$1,920.00	\$40
E-8	46	1,920.00	88	52	1,920.00	100	52	1,920.00	100
E-7	155	1,920.00	298	185	1,920.00	355	185	1,920.00	355
E-6	297	1,620.00	481	380	1,620.00	616	380	1,620.00	616
E-5	412	960.00	396	949	960.00	911	949	960.00	911
E-4	1,975	960.00	1,896	2,003	960.00	1,923	2,003	960.00	1,923
E-3	2,265	840.00	1,904	2,368	840.00	1,989	2,368	840.00	1,989
E-2	248	600.00	149	248	600.00	149	248	600.00	149
E-1	15	600.00	9	55	600.00	33	55	600.00	33
Subtotal	5,423		\$5,239	6,261		\$6,116	6,261		\$6,116
<b>Hardship Duty Pay - Location</b>									
\$150/Month	0	\$1,800.00	\$0	290	\$1,800.00	\$522	570	\$1,800.00	\$1,026
\$100/Month	30,127	1,200.00	36,152	264	1,200.00	317	264	1,200.00	317
\$50/Month	0	600.00	0	2,095	600.00	1,257	2,095	600.00	1,257
Subtotal	30,127		\$36,152	2,649		\$2,096	2,929		\$2,600
Hardship Duty Pay - Mission	2	1,800.00	\$4	1	1,800.00	\$2	1	1,800.00	\$2
Total Hardship Duty Pay	30,129		\$36,156	2,650		\$2,098	2,930		\$2,602
<b>Personal Money Allowance</b>									
Diving Duty Pay	414	2,580.00	1,068	229	2,580.00	591	229	2,580.00	591
Overseas Extension Pay	757	2,000.00	1,514	1,473	2,000.00	2,946	1,473	2,000.00	2,946
Imminent Danger Pay	33,077	2,700.00	89,308	2,835	2,700.00	7,655	2,835	2,700.00	7,655
Firefighters Hazardous Duty Pay	0	1,800.00	0	0	1,800.00	0	0	1,800.00	0
Foreign Language Proficiency	1,089	1,416.28	1,542	1,904	1,416.28	2,696	1,904	1,416.00	2,696
Total Special Pay			\$134,829			\$22,104			\$22,608

PROJECT: F. Special Duty Assignment Pay

FY 2005 Actual \$26,286  
 FY 2006 Estimate \$27,813  
 FY 2007 Estimate \$27,813

PART I - PURPOSE AND SCOPE

These funds provide an additional monthly payment as a retention incentive to enlisted members serving in critical military skills and as an inducement to qualified personnel to volunteer for certain duties outside their normal career fields as authorized in United States Code Title 37, as amended by Section 623 of P.L. 98-525. Payments are provided for the following:

- (a) Recruiting Duty
- (b) Drill Instructor Duty
- (c) Career Planners
- (d) Marine Security Guards at U.S. Embassies
- (e) School of Infantry Instructors

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate is based on the number of individuals programmed to occupy skills for which special duty assignment pay is authorized.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Sp Dty Assign Pay (\$450)	3,290	\$5,400.00	\$17,766	3,465	\$5,400.00	\$18,711	3,465	\$5,400.00	\$18,711
Sp Dty Assign Pay (\$375)	1,008	4,500.00	4,536	1,095	4,500.00	4,928	1,095	4,500.00	4,928
Sp Dty Assign Pay (\$300)	0	2,700.00	0	124	3,600.00	446	124	3,600.00	446
Sp Dty Assign Pay (\$225)	130	3,600.00	468	8	2,700.00	22	8	2,700.00	22
Sp Dty Assign Pay (\$150)	459	2,700.00	1,239	2,059	1,800.00	3,706	2,059	1,800.00	3,706
Sp Dty Assign Pay (\$110)	1,111	1,800.00	2,000	0	900.00	0	0	900.00	0
Sp Dty Assign Pay (\$75)	308	900.00	277	0	900.00	0	0	900.00	0
Sp Dty Assign Pay (\$55)	0	900.00	0	0	600.00	0	0	600.00	0
Total	6,306		\$26,286	6,751		\$27,813	6,751		\$27,813

PROJECT: G. Reenlistment Bonus

FY 2005 Actual \$51,108  
 FY 2006 Estimate \$53,086  
 FY 2007 Estimate \$55,445

PART I - PURPOSE AND SCOPE

The reenlistment Bonus (authorized by 37, United States Code, Section 308) - Provides a bonus to enlisted personnel who reenlist in a skill characterized by inadequate manning, low retention, and high replacement costs. Payable to an individual with between twenty-one months and fourteen years of active service. Payment is based on monthly basic pay times a specified award level (not to exceed 10) times the number of additional years of obligated service (not to exceed 6). Obligated service in excess of sixteen years is not used in the computation. The maximum payment is \$60,000. Congress lifted the 10% cap on SRB payments exceeding \$20,000 in FY 1999. Beginning in FY 2001, all new SRB contracts are paid in one lump-sum.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The primary objective of the reenlistment bonus is to maintain an adequate level of experienced and qualified enlisted personnel in the peacetime forces.

10 Most Critical Career Force Skill Shortage Occupations

0211	Counterintelligence Marine	2336	Explosive Ordnance Technician
0231	Intelligence Specialist	2631	Electronic Intel Intercept Specialist
0261	Geographic Intelligence Specialist	2834	Ground Mobile Forces SATCOM Technician
0321	Reconnaissance Man	5821	Criminal Investigator
0352	Antitank Missileman	5939	Aviation Radio Technician
0613	Construction Wireman	5974	Tactical Data Systems Administrator
0681	Interrogation-translation Specialist	6253	EA6 Aircraft Airframe Mechanic
0861	Fire Support Man	6312	Aircraft Comm/Nav/Radar AV8B
0689	Computer Technician	6842	METOC Forecaster

	(In Thousands of Dollars)								
	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Initial Payments	3,118	\$16,391.28	\$51,108	3,696	\$14,363.10	\$53,086	3,693	\$15,013.54	\$55,445
Anniversary Payments	0	0.00	0	0	0.00	0	0	0.00	0
Total SRB Payments	3,118	\$16,391.28	\$51,108	3,696	\$14,363.10	\$53,086	3,693	\$15,013.54	\$55,445

SELECTIVE REENLISTMENT BONUS PROGRAM

	FY 2005 Actual		FY 2006 Est		FY 2007 Est		FY 2008 Est		FY 2009 Est		FY 2010 Est		FY 2011 Est	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
-----														
FY 2004 Initial Payments														
Anniversary Payments														
-----														
FY 2005 Initial Payments	3,118	\$51,108												
Anniversary Payments														
-----														
FY 2006 Initial Payments			3,696	\$53,086										
Anniversary Payments														
-----														
FY 2007 Initial Payments					3,693	\$55,445								
Anniversary Payments														
-----														
FY 2008 Initial Payments							3,690	\$57,330						
Anniversary Payments														
-----														
FY 2009 Initial Payments									3,687	\$59,280				
Anniversary Payments														
-----														
FY 2010 Initial Payments											3,684	\$61,295		
Anniversary Payments														
-----														
FY 2011 Initial Payments													3,681	\$63,379
Anniversary Payments														
-----														
Total														
Initial Payments	3,118	\$51,108	3,696	\$53,086	3,693	\$55,445	3,690	\$57,330	3,687	\$59,280	3,684	\$61,295	3,681	\$63,379
Anniversary Payments	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total SRB	3,118	\$51,108	3,696	\$53,086	3,693	\$55,445	3,690	\$57,330	3,687	\$59,280	3,684	\$61,295	3,681	\$63,379

PROJECT: H. Enlistment Bonus Program

FY 2005 Actual	\$5,802
FY 2006 Estimate	\$7,915
FY 2007 Estimate	\$7,995

#### PART I - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to encourage highly qualified individuals to enlist for and serve in military skills that are classified as critical skill shortage occupations. This compensation is in accordance with provisions of 37 U.S.C. 308a, as amended by P.L. 97-60.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

The enlistment program allows the Marine Corps to remain competitive in the market for high quality recruits, which in turn allows us to maintain readiness by providing a sufficient number of Marines with the necessary skills to perform the units' missions.

Details of the bonus award levels and number of bonus payments are provided in the following table:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
<b>New Payments</b>									
\$1,000	0	\$1,000.00	\$0	0	\$1,000.00	\$0	0	\$1,000.00	\$0
\$2,000	0	2,000.00	0	31	2,000.00	62	33	2,000.00	66
\$3,000	0	3,000.00	0	145	3,000.00	435	147	3,000.00	441
\$4,000	446	4,000.00	1,784	99	4,000.00	396	105	4,000.00	420
\$5,000	105	5,000.00	525	67	5,000.00	335	75	5,000.00	375
\$6,000	90	6,000.00	540	43	6,000.00	258	44	6,000.00	264
<b>Subtotal New Payments</b>	<b>641</b>		<b>\$2,849</b>	<b>385</b>		<b>\$1,486</b>	<b>404</b>		<b>\$1,566</b>
<b>Residual Payments</b>									
\$1,000	0	\$1,000.00	\$0	0	\$1,000.00	\$0	0	\$1,000.00	\$0
\$2,000	0	2,000.00	0	580	2,000.00	1,160	580	2,000.00	1,160
\$3,000	402	3,000.00	1,206	631	3,000.00	1,893	631	3,000.00	1,893
\$4,000	190	4,000.00	760	361	4,000.00	1,444	361	4,000.00	1,444
\$5,000	75	5,000.00	375	240	5,000.00	1,200	240	5,000.00	1,200
\$6,000	102	6,000.00	612	122	6,000.00	732	122	6,000.00	732
<b>Subtotal Residual Payments</b>	<b>769</b>		<b>\$2,953</b>	<b>1,934</b>		<b>\$6,429</b>	<b>1,934</b>		<b>\$6,429</b>
<b>Total</b>	<b>1,410</b>		<b>\$5,802</b>	<b>2,319</b>		<b>\$7,915</b>	<b>2,338</b>		<b>\$7,995</b>



	FY 2005 Actual		FY 2006 Est		FY 2007 Est		FY 2008 Est		FY 2009 Est		FY 2010 Est		FY 2011 Est	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
FY 2004 Initial and Residual Payments														
FY 2005 Initial and Residual Payments	641	\$2,849												
	769	\$2,953												
FY 2006 Initial and Residual Payments			385	\$1,486										
			1934	\$6,429										
FY 2007 Initial and Residual Payments					404	\$1,566								
					1934	\$6,429								
FY 2008 Initial and Residual Payments							404	\$1,566						
							1,934	\$6,429						
FY 2009 Initial and Residual Payments									404	\$1,566				
									1,934	\$6,429				
FY 2010 Initial and Residual Payments											404	\$1,566		
											1,934	\$6,429		
FY 2011 Initial and Residual Payments													404	\$1,566
													1,934	\$6,429
Initial Payments	641	\$2,849	385	\$1,486	404	\$1,566	404	\$1,566	404	\$1,566	404	\$1,566	404	\$1,566
Residual Payments	769	\$2,953	1,934	\$6,429	1,934	\$6,429	1,934	\$6,429	1,934	\$6,429	1,934	\$6,429	1,934	\$6,429
Total EB	1,410	\$5,802	2,319	\$7,915	2,338	\$7,995	2,338	\$7,995	2,338	\$7,995	2,338	\$7,995	2,338	\$7,995

PROJECT: I. College Fund

FY 2005 Actual	\$6,089
FY 2006 Estimate	\$11,430
FY 2007 Estimate	\$11,545

PART I - PURPOSE AND SCOPE

The funds requested provide for the payment to the Department of Defense Education Benefits Funds, a Trust Fund. This program is governed by Title 83 U.S.C., Chapter 30. The program funds additional and supplemental benefit payments above a basic benefit to be budgeted by the Veterans Administration. This program is budgeted on an accrual basis by the Department of Defense. Actual benefit payments to individuals will be made by the Veterans Administration from transfers from the Trust Account.

PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals entering active duty after July 1, 1985 (including those in the Delayed Entry Program), except those who have received a commission from a service academy or who have completed an ROTC Scholarship Program, are eligible to receive additional and supplemental Educational Assistance at the discretion of the Secretary of Defense unless they elect not to participate in the basic program.

(In Thousands of Dollars)

	FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Marine Corps College Fund Program (4/5 Year Commitment)	1,522	4,000	6,089	3,187	3,586	11,430	3,223	3,582	11,545
Total			\$6,089			\$11,430			\$11,545

PROJECT: J. Basic Allowance for Housing

FY 2005 Actual	\$940,976
FY 2006 Estimate	\$864,389
FY 2007 Estimate	\$1,024,902

### PART I - PURPOSE AND SCOPE

Congress approved in the FY 1998 Defense Authorization Act the payment of a Basic Allowance for Housing (BAH) to service members. The BAH combines housing payments formerly provided by Basic Allowance for Quarters (BAQ) and Variable Housing Allowance (VHA). In addition, the Overseas Housing Allowance (OHA) payment, formerly budgeted in Overseas Station Allowance, was also realigned into this allowance section by the change in law. Payment to service members is authorized by revisions to 37 USC 403. The FY 00 National Defense Authorization Act directed the BAH transition to market-based housing rates be accelerated and completed during FY 2005.

### PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 2005, FY 2006, and FY 2007 estimates include projected annual rate increases of 3.7%, 4.0% and 5.9% respectively. However, future housing rate adjustments may result as contractor generated survey data of actual housing cost becomes available. Since Marine Corps personnel are primarily located in high-cost coastal areas, which have historically experienced cost increases greater than the national average, we expect execution difficulties to continue. The Department continues to explore alternate funding options. Additional funds were budgeted to eliminate out-of-pocket expenses in FY2005.

PROJECT: J. Basic Allowance for Housing

BASIC ALLOWANCE FOR HOUSING - DOMESTIC  
(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Basic Allowance for Housing With Dependents									
E-9.....	1,075	\$18,505.35	\$19,893	934	\$19,597.17	\$18,300	1,175	\$20,753.40	\$24,385
E-8.....	2,415	16,883.80	40,774	2,097	17,879.94	37,494	2,768	18,934.86	52,412
E-7.....	5,873	16,066.30	94,357	5,102	17,014.21	86,798	5,726	18,018.05	103,171
E-6.....	9,136	15,392.20	140,623	7,944	16,300.34	129,487	9,791	17,262.06	169,013
E-5.....	12,286	13,293.60	163,325	10,672	14,077.92	150,242	13,161	14,908.52	196,350
E-4.....	10,297	12,203.50	125,659	8,944	12,923.51	115,594	11,808	13,685.99	161,604
E-3.....	9,996	12,038.80	120,340	8,683	12,749.09	110,701	9,441	13,501.29	127,466
E-2.....	1,792	12,157.00	21,785	1,557	12,874.26	20,040	1,150	13,633.84	15,679
E-1.....	604	12,149.50	7,338	525	12,866.32	6,751	793	13,625.43	10,805
Total	53,474	\$13,728.05	\$734,094	53,474	\$12,630.56	\$675,407	55,813	\$15,424.45	\$860,885
BAH Difference	3,273	\$2,546.00	\$8,333	2,625	\$2,704.72	\$7,100	2,745	\$2,823.21	\$7,750
Unfunded BAH requirement									
Total BAH With Dependents	56,747		\$742,427	56,496		\$682,507	58,558		\$868,635
Basic Allowance for Housing Without Dependents									
E-9.....	131	\$14,983.90	\$1,963	114	\$15,867.95	\$1,806	114	\$16,804.16	\$1,916
E-8.....	351	13,928.60	4,889	305	14,750.39	4,497	251	15,620.66	3,921
E-7.....	1,097	12,685.20	13,916	953	13,433.63	12,801	951	14,226.21	13,529
E-6.....	2,612	11,715.10	30,600	2,269	12,406.29	28,149	1,875	13,138.26	24,634
E-5.....	4,953	11,116.50	55,060	4,302	11,772.37	50,650	3,265	12,466.94	40,705
E-4.....	3,584	9,725.82	34,857	3,113	10,299.64	32,065	2,112	10,907.32	23,036
E-3.....	3,237	9,866.82	31,939	2,812	10,448.96	29,381	2,225	11,065.45	24,621
E-2.....	250	9,536.61	2,384	217	10,099.27	2,193	250	10,695.13	2,674
E-1.....	49	10,452.80	512	43	11,069.52	471	40	11,722.62	469
Total BAH Without Dependents	16,264	\$10,828.82	\$176,120	16,264	\$9,961.44	\$162,013	11,083	\$12,226.38	\$135,505

PROJECT: J. Basic Allowance for Housing

BASIC ALLOWANCE FOR HOUSING - DOMESTIC  
(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
<b>Partial BAH</b>									
E-9.....	6	\$223.20	\$1	6	\$227.75	\$1	6	\$241.19	\$1
E-8.....	13	183.60	2	16	271.14	4	17	287.13	5
E-7.....	58	144.00	8	85	169.25	14	83	179.24	15
E-6.....	281	118.80	33	230	94.66	22	235	100.25	24
E-5.....	4,196	104.40	438	3,798	109.80	417	3,829	116.28	445
E-4.....	15,324	97.20	1,489	14,020	102.28	1,434	14,074	108.31	1,524
E-3.....	33,096	93.60	3,098	28,544	98.61	2,815	28,551	104.43	2,982
E-2.....	16,309	86.40	1,409	15,687	91.33	1,433	15,688	96.72	1,517
E-1.....	10,314	82.80	854	8,876	86.70	770	8,911	91.82	818
<b>Total Partial BAH</b>	<b>79,597</b>	<b>\$92.11</b>	<b>\$7,332</b>	<b>71,262</b>	<b>\$96.97</b>	<b>\$6,910</b>	<b>71,394</b>	<b>\$102.68</b>	<b>\$7,331</b>
<b>Substandard Housing</b>									
E-9.....	0	\$10,311.60	\$0	0	\$10,693.08	\$0	0	\$10,311.60	\$0
E-8.....	0	9,443.88	0	0	9,793.32	0	0	9,443.88	0
E-7.....	0	7,165.20	0	0	7,430.28	0	0	7,165.20	0
E-6.....	0	8,177.64	0	0	8,480.16	0	0	8,177.64	0
E-5.....	0	7,572.36	0	0	7,852.56	0	0	7,572.36	0
E-4.....	0	7,012.92	0	0	7,272.36	0	0	7,012.92	0
E-3.....	0	6,668.28	0	0	6,915.00	0	0	6,668.28	0
E-2.....	0	7,674.00	0	0	7,957.92	0	0	7,674.00	0
E-1.....	0	5,807.52	0	0	6,022.44	0	0	5,807.52	0
<b>Total Substandard Housing</b>	<b>0</b>		<b>\$0</b>	<b>0</b>		<b>\$0</b>	<b>0</b>		<b>\$0</b>
<b>Total Basic Allowance for Housing Domestic.....</b>	<b>152,608</b>		<b>\$925,879</b>	<b>144,022</b>		<b>\$979,002</b>	<b>141,035</b>		<b>\$1,011,331</b>

PROJECT: J. Basic Allowance for Housing

BASIC ALLOWANCE FOR HOUSING - OVERSEAS  
(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Basic Allowance for Housing With Dependents									
E-9.....	16	\$24,247.57	\$388	13	\$23,878.23	\$312	13	\$24,817.12	\$324
E-8.....	34	21,565.32	733	34	18,463.47	623	34	19,454.29	657
E-7.....	111	21,057.70	2,337	107	19,132.72	2,042	107	19,320.60	2,063
E-6.....	179	19,900.90	3,562	183	17,895.53	3,275	183	18,771.87	3,438
E-5.....	240	18,146.75	4,355	244	15,722.27	3,836	244	16,333.19	3,985
E-4.....	82	15,626.31	1,281	82	10,812.62	883	82	11,308.34	925
E-3.....	39	12,768.82	498	39	8,207.87	322	39	8,627.17	338
E-2.....	1	11,230.30	11	1	4,262.52	5	1	4,591.21	5
E-1.....	1	11,230.30	11	1	5,349.11	6	1	5,705.51	6
Total BAH With Dependents	703	\$18,742.53	\$13,176	704	\$16,065.31	\$11,305	704	\$16,686.20	\$11,742
Basic Allowance for Housing Without Dependents									
E-9.....	4	\$18,197.67	\$73	2	\$16,561.06	\$36	2	\$17,483.37	\$34
E-8.....	3	19,703.52	59	2	18,031.55	\$43	2	18,991.35	46
E-7.....	22	22,069.73	486	21	20,331.77	\$427	21	21,350.23	449
E-6.....	21	18,384.41	386	20	16,761.62	\$343	20	17,689.04	308
E-5.....	47	16,887.62	794	45	15,321.88	\$686	45	16,212.59	726
E-4.....	7	14,014.75	98	6	12,485.87	\$81	6	13,304.26	86
E-3.....	2	12,293.26	25	3	10,818.64	\$37	3	11,594.52	40
E-2.....	0	0.00	0	0	0.00	\$0	0	0.00	0
E-1.....	0	0.00	0	0	0.00	\$0	0	0.00	0
Total BAH Without Dependents	106	\$18,122.64	\$1,921	101	\$16,413.55	\$1,654	101	\$16,789.65	\$1,689
Total Basic Allowance for Housing Overseas.....	810		\$15,097	805		\$12,960	805		\$13,431
Total BAH			\$940,976			\$864,389			\$1,024,902

PROJECT: K. Overseas Station Allowances

FY 2005 Actual	\$105,241
FY 2006 Estimate	\$86,819
FY 2007 Estimate	\$90,584

PART II - PURPOSE AND SCOPE

The funds requested will help to defray the excess costs of food, lodging, and related incidental expenses experienced by enlisted personnel and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Federal Travel Regulations and authorized under the provisions of Title 37 United States Code 405.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The Yen rate is \$125.49 for FY 2006 and 2007. The COLA rates reflect an average pay raise of 3.5% in FY 2005 and a 2.2% pay raise in FY 2006.

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Barracks Cost of Living	13,341	\$2,854.17	\$38,077	12,851	\$2,298.54	\$29,539	12,851	\$2,349.10	\$30,188
Cost of Living Regular	7,453	\$8,427.35	62,809	7,056	7,649.50	53,975	7,290	7,817.78	56,992
Temporary Lodging Allowance	4,787	\$909.77	4,355	3,588	920.99	3,305	3,585	949.42	3,404
Total Station Allowances	25,581		\$105,241	23,495		\$86,819	23,726		\$90,584

PROJECT: L. CONUS Cost of Living Allowance (COLA)

FY 2005 Actual	\$7,140
FY 2006 Estimate	\$3,069
FY 2007 Estimate	\$3,205

PART I - PURPOSE AND SCOPE

As part of the DOD Quality Of Life actions, the funds requested will provide for payment of a Cost of Living Allowance (COLA) to members of the Uniformed Services who are assigned to high cost areas in the continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and has not been less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage. This allowance was authorized by the FY 1995 National Defense Authorization Act.

PART II - JUSTIFICATION OF FUNDS REQUESTED

CONUS COLA payments are determined by multiplying the projected number of personnel eligible by an estimated rate.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
CONUS COLA	6,397	\$1,116.12	\$7,140	2,269	\$1,352.59	\$3,069	2,292	\$1,398.29	\$3,205



PROJECT: M. Clothing Allowances

FY 2005 Actual	\$98,745
FY 2006 Estimate	\$89,853
FY 2007 Estimate	\$92,923

#### PART I - PURPOSE AND SCOPE

The funds requested will provide payments to enlisted personnel for prescribed clothing as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7. This request includes the following types of clothing allowances:

- Initial military clothing allowances for recruits, broken-service reenlistees, & officer candidates.
- Initial civilian clothing allowances for selected individuals assigned duties in which civilian clothing is required (i.e. criminal investigators).
- Supplementary clothing allowances for personnel assigned to special organizations or details where the nature of the duties to be performed requires additional items.
- Basic clothing maintenance allowance paid to enlisted personnel from the sixth through the thirty-sixth month of service.
- Standard clothing maintenance allowance paid to enlisted personnel from the thirty-seventh month and each month thereafter.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

Initial clothing allowances are determined by the types of accessions programmed. The clothing maintenance allowance is determined by the average strength and longevity of the enlisted force. Supplementary clothing allowance estimates are based on the number of individuals programmed for assignment to special details or organizations.

PROJECT: M. Clothing Allowances

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
(1) Initial									
(a) Military Clothing									
Civilian Life, Men (New Recruit)	29,782	\$1,202.40	\$35,810	27,352	\$1,173.30	\$32,092	28,000	\$1,197.94	\$33,542
Civilian Life, Men (New Recruit) Partial	3,318	420.84	1,396	3,300	410.66	\$1,355	3,300	419.28	\$1,384
Civilian Life, Women (New Recruit)	3,368	1,516.13	5,106	2,898	1,409.25	\$4,084	2,900	1,438.84	\$4,173
Civilian Life, Women (New Recruit) Partial	455	530.65	241	433	493.24	\$214	430	503.60	\$217
Broken Reenl, Non-Obligors	69	1,202.40	83	59	1,173.30	\$69	50	1,197.94	\$60
Broken Reenl, Obligors	208	240.48	50	176	234.66	\$41	150	239.59	\$36
Officer Candidates	721	625.25	451	666	610.12	\$406	700	622.93	\$436
Temporary Reversions	0	625.25	0	0	610.12	\$0	0	622.93	\$0
Subtotal	37,921		\$43,137	34,884		\$38,262	35,530		\$39,847
(b) Civilian Clothing									
Initial Allowance	1,737	\$845.42	\$1,468	525	\$862.33	\$453	526	\$880.44	\$463
Replacement Allowance	0	281.81	0	266	287.45	76	300	293.48	88
Temporary Duty	2,262	563.61	1,275	300	574.88	172	300	586.95	176
Civilian State Department	557	1,352.44	753	700	1,379.49	966	700	1,408.46	986
Subtotal	4,556		\$3,496	1,791		\$1,667	1,826		\$1,713
Total Initial			\$46,633			\$39,929			\$41,560

PROJECT: M. Clothing Allowances

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
(2) Basic Maintenance Male	71,750	\$266.40	\$19,114	60,530	\$255.60	\$15,471	62,000	\$260.97	\$16,180
Standard Maintenance Male	73,500	381.60	28,048	74,968	367.20	27,528	75,000	374.91	28,118
Basic Maintenance Female	3,785	298.80	1,131	3,746	273.60	1,025	3,800	279.35	1,062
Standard Maintenance Female	4,356	428.40	1,866	4,751	392.40	1,864	4,700	400.64	1,883
Total Maintenance	153,391		\$50,159	143,995		\$45,889	145,500		\$47,243
(3) Supplementary Allowance	4,968	\$393.08	\$1,953	10,065	\$400.94	\$4,035	10,065	\$409.36	\$4,120
(4) Advance Funding for New Clothing Items			\$0			\$0			\$0
Total Clothing Allowance			\$98,745			\$89,853			\$92,923

PROJECT: N. Family Separation Allowance

FY 2005 Actual \$58,467  
 FY 2006 Estimate \$26,326  
 FY 2007 Estimate \$26,592

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse members of the Uniformed Services involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized under Title 37 United States Code 427.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of allowance by the statutory rate applicable.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
On PCS with Dependents not authorized	4,804	\$3,000.00	\$14,412	4,804	\$3,000.00	\$14,412	4,804	\$3,000.00	\$14,412
On Board Ship for More Than Thirty Days	370	3,000.00	1,110	370	3,000.00	1,110	370	3,000.00	1,110
On TDY for More Than Thirty Days with Dependents not residing near TDY station	14,315	3,000.00	42,945	3,601	3,000.00	10,804	3,690	3,000.00	11,070
<b>Total Family Separation Allowance</b>	<b>19,489</b>		<b>\$58,467</b>	<b>8,775</b>		<b>\$26,326</b>	<b>8,864</b>		<b>\$26,592</b>

PROJECT: O. Separation Payments

FY 2005 Actual \$63,682  
FY 2006 Estimate \$72,201  
FY 2007 Estimate \$75,522

## PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to enlisted personnel discharged from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9. Effective FY06 mbms my execute leave buy back.
- Severance pay to enlisted personnel who are disabled, as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation, including elimination of severance pay to enlisted not eligible for retirement, as authorized by United States Code, Title 10, Armed Forces, Chapter 59, Separation.
- Donations (not to exceed \$25) to each Marine prisoner upon his release from confinement under court martial sentence involving other than honorable discharge and to each person discharged from the Marine Corps for fraudulent enlistment.
- Voluntary Separation Incentive (VSI) and Special Separation Benefit (SSB) payments to enlisted personnel who were encouraged to leave active duty voluntarily, as authorized in Sections 1174a and 1175 of Title 10, United States Code (enacted in the FY 1992 National Defense Authorization Act, Public Law 102-190).
- Early Retirement- The FY 1993 Defense Authorization Act approved an active duty early retirement program for use during the force draw down. The early retirement program is necessary to shape the 15-20 year segment of the force. It will assist the Services in achieving their draw down goals of maintaining readiness and treating people fairly. The criteria for early retirement includes such factors as grade, years of service, and skill, with a focus on the population where the inventory exceeds requirements. Members approved for early retirement will receive the same benefits as individuals with 20 or more years of service. However, their retired pay will be reduced one percent for each year that they are short of 20 years of active duty.  
For members who leave under the early retirement program, the Marine Corps is required to establish a sub account within the Military Personnel Appropriation to fund up front all early retirement payments including cost of living adjustments, which will cover the entire initial period. This period is defined as that period equal to the difference between 20 years and the number of years completed by the member. The authority to use VSI, SSB and the early retirement programs terminated on 01 October 2001.
- \$30,000 Lump Sum Bonus - The FY 2000 National Defense Authorization Act provided a \$30,000 lump sum bonus provision to retiring members who elect to remain under the reduced 40 percent "Redux" retirement plan.

PROJECT: O. Separation Payments

(In Thousands of Dollars)

Lump Sum Terminal Leave Payments	FY 2005 Actual				FY 2006 Estimate				FY 2007 Estimate			
	Number	Avg Days	Avg Rate	Amount	Number	Avg Days	Avg Rate	Amount	Number	Avg Days	Avg Rate	Amount
E-9	61	38	\$147.19	\$341	65	38	\$172.32	\$426	65	38	\$178.17	\$440
E-8	169	44	124.70	\$927	150	44	137.14	\$905	150	44	141.81	\$936
E-7	475	40	102.01	\$1,938	500	40	113.40	\$2,268	500	40	116.01	\$2,320
E-6	1,058	37	86.57	\$3,389	1,100	37	91.67	\$3,731	1,100	37	93.38	\$3,801
E-5	3,729	21	75.42	\$5,906	3,800	21	72.82	\$5,811	3,800	21	73.92	\$5,899
E-4	5,633	17	62.82	\$6,015	6,600	17	60.16	\$6,750	6,600	17	61.44	\$6,893
E-3	2,581	27	53.62	\$3,737	2,500	27	51.59	\$3,482	2,500	27	52.79	\$3,564
E-2	475	20	45.76	\$435	575	20	47.22	\$543	429	20	48.83	\$419
E-1	210	19	40.82	\$163	217	19	42.13	\$174	200	19	43.56	\$166
Total	14,391			\$22,851	15,507			\$24,090	15,344			\$24,438
Severance Pay, Disability	380		\$36,356.64	\$13,816	380		\$38,758.15	\$14,728	360		\$40,075.92	\$14,427
Authorized Donations	40		\$25.00	\$1	40		\$25.00	\$1	40		\$25.00	\$1
Severance Pay, Non-Disability												
Involuntary - Half Pay	152		\$29,001.61	\$4,408	200		\$29,987.67	\$5,998	225		\$31,007.25	\$6,977
Involuntary - Full Pay	66		\$64,799.66	4,277	95		\$67,002.84	\$6,365	125		\$69,280.94	\$8,660
Voluntary - SSB	0			\$0	0			\$0	0			\$0
Voluntary Separation Incentive												
Initial payment	0			\$0	0			\$0	0			\$0
Trust Fund payment	0			\$569	0			\$769	0			\$769
Early Retirement Program	0			\$0	0			\$0	0			\$0
\$30,000 Lump Sum Bonus	592		\$30,000.00	\$17,760	675		\$30,000.00	\$20,250	675		\$30,000.00	\$20,250
Total Separation Pay				\$63,682				\$72,201				\$75,522

PROJECT: P. National Call to Service

FY 2005 Actual	\$0
FY 2006 Estimate	\$700
FY 2007 Estimate	\$1,000

## PART I - PURPOSE AND SCOPE

Section 531 of the FY 2003 National Defense Authorization Act amends chapter 31 of Title 10, USC providing the DOD with a new short-term enlistment program designed to promote and amends military enlistment in support of national service. Enlistment under this program commenced 1 Oct 03. The yearly quotas for NCS will be 350 for FY06 and out.

Enlistees under the NCS program will incur an 8 year mandatory service obligation consisting of 15 months of active duty after completion of initial entry training followed by either reenlistment/extension on active duty for a period of at least 24 months of active duty or 24 months of selected reserve service followed by the remainder in the selected reserves, IRR, or other national service program as designated by SECDEF. NCS participation is limited to applicants who meet the following criteria: non-prior service, high school diploma graduate (Tier 1), and AFQT categories I-III A.

NCS Marines will be given the opportunity to select one of the following incentive based enlistment options:

1. \$5K bonus paid at completion of the active duty obligation.
2. Repayment of qualifying student loans as defined in sec 510(L)(2) of Title 10 USC (principal and interest) up to \$18,000 but no lower than \$10,000 payable upon completion of active duty obligation.
3. Educational allowance for up to 12 months payable at the monthly rate for basic education assistance allowances under sec 3015(A)(1) of title 38 USC after completion of the active duty obligation. The FY 2007 benefit is \$5,313.
4. Educational allowance for up to 36 months payable at 1/2 the monthly rate for basic educational assistance allowances under SEC 3015(B)(1) of title 38 USC after completion of the active duty obligation. The FY 2007 benefit is \$3,187.

## II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on data provided by the Office of the Secretary of Defense.

The following estimate is provided:

(In Thousands of Dollars)		
<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$0	\$700	\$1,000

PROJECT: Q. Social Security Tax-Employer's Contribution

FY 2005 Actual	\$289,092
FY 2006 Estimate	\$283,558
FY 2007 Estimate	\$283,089

#### PART I - PURPOSE AND SCOPE

Funds requested represent the Government's contribution (as an employer) as required by the Federal Insurance Contribution Act (FICA).

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

The Government's contribution of Social Security costs is based on the percentage rate set by law on a member's salary for a calendar year. P.L. 98-21, "Social Security Amendment of 1983" dated 20 April 1983 established the tax rate while the maximum taxable income is determined by the Social Security Administration. There is no wage cap on the 1.45% medical contribution.

Taxable income ceilings for OASDI are as follows:

Calendar Year 2005 - 7.65% on first \$90,000 and 1.45% on the remainder.  
Calendar Year 2006 - 7.65% on first \$94,200 and 1.45% on the remainder.  
Calendar Year 2007 - 7.65% on first \$96,600 and 1.45% on the remainder.



PROJECT: Q. Social Security Tax-Employer's Contribution

The computation of fund requirements is provided in the following table:

(In Thousands of Dollars)									
	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
Non-Entitled	168,458	\$1,721.81	\$290,074 (982)	160,756	\$1,767.37	\$284,548 (990)	155,051	\$1,829.33	\$284,079 (990)
Subtotal FICA			\$289,092			\$283,558			\$283,089
Total Pay & Allowances Enlisted			\$7,517,542			\$6,251,992			\$6,418,847
Less: Reimbursables			\$4,041			\$7,704			\$7,839
Total Direct Program			\$7,513,501			\$6,244,288			\$6,411,008

MILITARY PERSONNEL, MARINE CORPS  
 SCHEDULE OF INCREASES AND DECREASES  
 SUBSISTENCE OF ENLISTED PERSONNEL  
 (DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 4	AMOUNT
FY 2006 DIRECT PROGRAM:	\$ 540,790
INCREASE:	
Subsistence-in-Kind -	9,268
The increase is caused by an increase in operational rations and additional cost associated with the regional messing contracts.	
TOTAL INCREASE:	9,268
DECREASE:	
Basic Allowance for Subsistence -	(704)
This increase is due to reduced personnel receiving BAS, partially offset by higher BAS rates.	
TOTAL DECREASE:	(704)
FY 2007 DIRECT PROGRAM:	\$ 549,354

FY 2005 Estimate	\$576,214
FY 2006 Estimate	\$551,785
FY 2007 Estimate	\$560,618

PART I - PURPOSE AND SCOPE

The funds requested will provide all military members entitled to basic pay a continuous entitlement to Basic Allowance for Subsistence (BAS), as stipulated by law (Title 37, U.S.C., Section 402) except when they are:

- (a) attending basic military training (boot camp) (those members in BMT will be provided government messing at no cost).
- (b) in excess leave status,
- (c) in an absent without leave status, unless the absence is executed as unavoidable (Title 37 U.S.C. Section 503)

PROJECT: 4-B SUBSISTENCE-IN-KIND

The funding requirement is based on the number of rations to be furnished military personnel entitled to be subsisted in Marine Corps messes. The ration rates are based on the Basic Daily Food Allowance escalated to account for inflation.

In FY 2001 the Marine Corps reengineered its food service program by adopting the "Best Business Practices" of commercial industry. The CONUS Food Service Regionalization Program established two contracts (East coast/West coast) to support all CONUS messhalls. The contracts established and operated centralized cooking facilities to prepare and distribute ready-to-eat food to be heated and served at individual messhalls.

The computation of fund requirements is provided in the following tables:

	FY 2005 Estimate			(In Thousands of Dollars) FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
A. Basic Allowance for Subsistence									
1. When Authorized to Mess Separately	160,145	\$3,168.00	\$ 507,339	134,863	\$3,251.85	\$ 438,554	134,779	\$3,313.63	\$ 446,608
2. When Rations in Kind Not Available	11,001	\$3,168.00	\$ 34,851	10,243	\$3,251.85	\$ 33,309	10,485	\$3,313.63	\$ 34,743
3. Augmentation of Commuted Ration Allowed for Meals Taken Separately	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0
B. Family Subsistence Supplemental Allowance (FSSA)			\$ 750			\$ 742			\$ 750
4. Less Collections	73,806	\$2,576.28	\$ 190,145	63,320	\$2,627.82	\$ 166,394	65,946	\$2,677.75	\$ 176,587
Total Enlisted BAS	171,146		\$ 352,796	145,106		\$ 306,211	145,264		\$ 305,515

(In Thousands of Dollars)

	FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Avg Rate	Amount	Number	Avg Rate	Amount	Number	Avg Rate	Amount
<b>B. Subsistence-in-Kind</b>									
1. Subsistence-in-Mess									
a. Trainee/Non-Pay Status									
b. Members Taking Meals in Mess	3,453	\$3,431.00	\$ 11,847	5,552	\$3,551.45	\$ 19,718	5,551	\$3,686.59	\$ 20,462
Subtotal Subsistence-in-Mess			\$ 11,847			\$ 19,718			\$ 20,462
2. Operational Rations									
a. MRE's	459,560	\$83.59	\$ 38,415	662,559	\$92.49	\$ 61,280	633,020	\$94.34	\$ 59,716
b. Unitized Rations	1,035,326	\$8.41	\$ 8,708	903,743	\$10.60	\$ 9,581	873,843	\$10.82	\$ 9,458
c. Other Package Operational Rations	115,455	\$0.81	\$ 94	579,433	\$2.90	\$ 1,680	522,626	\$2.95	\$ 1,543
Subtotal Operational Rations			\$ 47,217	\$92		\$ 72,541			\$ 70,717
3. Augmentation Rations/Other Programs									
a. Augmentation Rations			\$2,551			\$2,885			\$2,943
b. Other - Regionalization			\$141,995			\$149,608			\$154,480
c. Other - Messing			\$19,808			\$823			\$6,501
Subtotal Augmentation Rations/Other Programs			\$164,354			\$153,316			\$163,924
Total SIK			\$223,418			\$245,575			\$255,103
<b>C. Family Subsistence Supplemental Allowance (FSSA)</b>									
Total FSSA			\$750			\$742			\$750
Total Subsistence Program			\$576,214			\$551,785			\$560,618
Less Reimbursable			\$7,413			\$10,995			\$11,264
Total Direct Subsistence			\$568,801			\$540,790			\$549,354

**MILITARY PERSONNEL, MARINE CORPS  
SCHEDULE OF INCREASES AND DECREASES  
PERMANENT CHANGE OF STATION TRAVEL  
(IN THOUSANDS OF DOLLARS)**

<b>BUDGET ACTIVITY 5</b>		<b>AMOUNT</b>
<b>FY 2006 DIRECT PROGRAM:</b>		<b>\$349,503</b>
<b>PRICING INCREASE:</b>		
Increase in Travel of Military Member	546	
Increase in Transportation of Household Goods	975	
Increase in Mobile Home Allowances	11	
Increase in Non-Temporary Storage	162	
Increase in Member TLE is attributed to a maximum \$180.00 per day for Marines PCS other than to the 1st Duty Station.	390	
Increase in SDDC Cargo Ops (Port Handling) 1st-Term Single Members	4	
Increase in Global POV Storage	70	
Increase in In-Place Consecutive Overseas Tours/ Overseas Tour Extension Incentive Program	110	
	2,268	
<b>Total Pricing Increase:</b>		<b>2,268</b>
<b>PROGRAM INCREASE:</b>		
Full Replacement Value (FRV)	300	
DWCF Transfers to MC	2,200	
Restoral of FY06 across the board reduction	3,407	
	5,907	
<b>Total Program Increase:</b>		<b>5,907</b>
<b>Total Increase:</b>		<b>8,175</b>
<b>PROGRAM DECREASE:</b>		
Supplemental Hurricane support	-12,016	
Active Duty Offset	-300	
	-12,316	
<b>Total Program Increase:</b>		<b>-12,316</b>
<b>Total Decrease:</b>		<b>-12,316</b>
<b>FY07 DIRECT PROGRAM:</b>		<b>\$345,362</b>

**BUDGET ACTIVITY 5 - PERMANENT CHANGE OF STATION TRAVEL**  
**SUMMARY OF MOVE REQUIREMENTS**  
(In Thousands of Dollars)

	FY 2005 Actual		FY 2006 Estimate		FY 2007 Estimate	
	Moves	Amount	Moves	Amount	Moves	Amount
ACCESSION TRAVEL	33,516	\$43,223	33,132	\$44,030	33,137	\$45,331
TRAINING TRAVEL	3,658	8,505	3,659	9,736	3,611	9,523
OPERATIONAL TRAVEL	11,432	88,375	11,464	100,739	11,464	90,676
ROTATIONAL TRAVEL	16,434	125,177	15,451	124,836	14,967	126,686
SEPARATION TRAVEL	33,975	47,562	33,978	49,242	33,962	50,659
TRAVEL OF ORGANIZED UNITS	1,003	2,563	1,003	1,705	1,003	1,755
NON-TEMPORARY STORAGE		5,138		5,189		5,351
TEMPORARY LODGING EXPENSE		12,346		12,467		12,857
IN-PLACE CONSECUTIVE OVERSEAS TOURS/ OVERSEAS TOUR EXTENSION INCENTIVE PROGRAM		2,428		2,414		2,524
<b>TOTAL OBLIGATIONS</b>		<b>\$335,318</b>	<b>98,687</b>	<b>\$350,357</b>		<b>\$345,362</b>
<b>LESS REIMBURSABLE PROGRAM</b>		<b>0</b>		<b>854</b>		<b>0</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>100,018</b>	<b>\$335,318</b>	<b>98,686</b>	<b>\$349,503</b>	<b>98,144</b>	<b>\$345,362</b>

**PERMANENT CHANGE OF STATION  
SUMMARY OF REQUIREMENTS  
(In Thousands of Dollars)**

	FY 2005 Actual		FY 2006 Estimate		FY 2007 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Travel of Military Member	100,018	74,702	98,687	73,458	98,144	74,004
Mileage	49,009	9,711	48,357	9,550	48,091	9,621
Per Diem	100,018	22,411	98,687	22,037	98,144	22,201
GTRs	28,005	6,723	27,632	6,611	27,480	6,660
AMC	5,001	16,434	4,934	16,161	4,907	16,281
Commercial Air	18,003	19,423	17,764	19,099	17,666	19,241
Travel of Dependents (Family)	14,575	19,872	14,485	20,096	14,226	19,709
Mileage	10,348	4,571	10,284	4,624	10,100	4,533
Per Diem	14,575	7,154	14,485	7,234	14,226	7,095
GTRs	875	397	869	402	854	394
AMC	1,749	4,372	1,738	4,420	1,707	4,336
Commercial Air	1,603	3,378	1,593	3,416	1,565	3,351
Transportation of Household Goods	50,298	167,398	48,190	173,666	47,478	167,705
Land Shipments	26,097	105,963	25,059	109,931	24,689	106,157
ITGBL Shipments	19,595	58,589	16,385	60,783	16,142	58,697
MSC (M. Tons)	3,070	84	4,337	86	4,273	84
AMC (S. Tons)	1,536	2,762	2,409	2,866	2,374	2,767
Pet Quarantine	505	291	495	291	495	297
Dislocation Allowance	20,594	40,486	19,386	38,878	19,124	38,876
Mobile Home Allowance	141	581	140	588	140	599
Global POV Shipping	2,611	7,947	2,629	8,159	2,507	7,914
Global POV Storage	534	3,913	528	3,934	528	4,004
Non-Temporary Storage	9,880	5,138	9,782	5,189	9,880	5,351
SDDC Cargo Operations (Port Handling Charges)	5,378	215	5,294	217	5,294	222
Temporary Lodging Expense	7,884	12,346	7,810	12,467	7,884	12,857
In-Place Consecutive Overseas Tours/Overseas Tour Extension Incentive Program	624	2,428	619	2,414	624	2,524
Full Replacement Value (FRV)		0		11,000		11,300
<b>Total Obligations</b>		<b>335,318</b>		<b>350,357</b>		<b>345,362</b>
<b>Less Reimbursements</b>		<b>0</b>		<b>854</b>		<b>0</b>
<b>Total Direct Program</b>		<b>\$335,318</b>		<b>\$349,503</b>		<b>\$345,362</b>

**PROJECT: A. Accession Travel**

<b>FY 2005 - Actual</b>	<b>\$43,223</b>
<b>FY 2006 - Estimate</b>	<b>\$44,030</b>
<b>FY 2007 - Estimate</b>	<b>\$45,331</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for PCS movements of (1) officers appointed to a commissioned grade from civilian life, military academies, NROTC, and reserve officers called or recalled to extended active duty, from home or point where orders were received to first permanent duty station or training school of twenty weeks or more duration and (2) officers or warrant officers appointed or recalled from enlisted status from station where they served while enlisted to new permanent duty station or training school of twenty weeks or more duration. (Includes officers appointed from enlisted status upon graduation from OCS, officers leaving The Basic School, and newly commissioned officers attending flight training.)

Funds requested are to provide for PCS Movements of (1) enlistees, re-enlistees, and prior service personnel from recruiting station or place of enlistment to first permanent duty station or training school of twenty weeks or more in duration and (2) recalled enlisted reservists from home to first permanent duty station or training school of twenty weeks or more in duration.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

FY NDAA dated 22 Dec 2003: Procurement of Full Replacement Value(FRV) coverage of personnel property in connection with PCS moves. This coverage provides full replacement value coverage for items lost or destroyed.

Accession travel figures include PCS requirements to meet the congressionally-mandated end strength level of 175,000 Marines.

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:



**PROJECT: A. Accession Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
A(a) Officers									
(1) Travel of Military Member	1,313	423.69	\$556	1,313	432.16	\$567	1,315	440.37	\$579
(2) Travel of Dependents	130	680.61	88	130	694.22	90	130	707.41	92
(3) Transportation of Household Goods	2,635	1,472.05	3,879	1,456	1,501.50	2,186	1,666	1,530.02	2,549
(4) Dislocation Allowance	1,085	1,837.65	1,994	1,084	1,874.40	2,032	1,085	1,910.02	2,072
(5) Mobile Home Allowance	3	3,943.55	12	3	4,022.42	12	3	4,098.85	12
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	30	2,920.35	88	31	2,978.75	92	30	3,035.35	91
(b) Global POV Storage	23	2,536.28	57	23	2,587.00	60	23	2,636.15	60
Total A(6)	53		\$145	54		\$152	53		\$151
(7) Port Handling Costs (HHG, M. Tons)	0	0.00	0	0	0.00	0	0	0.00	0
(9) Full Replacement Value (FRV)			0	1,313	111.46	146	1,315	115.14	151
<b>Total A(a)</b>	<b>1,313</b>		<b>\$ 6,674</b>	<b>1,313</b>		<b>\$ 5,186</b>	<b>1,315</b>		<b>\$ 5,607</b>

**PROJECT: A . Accession Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
A(b) Enlisted									
(1) Travel of Military Member	32,203	790.05	\$25,442	31,819	805.85	\$25,641	31,822	821.16	\$26,131
(2) Travel of Dependents	519	948.42	492	508	967.38	491	508	985.76	501
(3) Transportation of Household Goods	2,952	1,327.51	3,919	1,912	1,354.06	2,589	1,977	1,379.78	2,728
(4) Dislocation Allowance	4,948	1,313.95	6,501	4,758	1,340.23	6,377	4,758	1,365.69	6,498
(5) Mobile Home Allowance	10	7,002.80	70	10	7,142.86	71	10	7,278.57	73
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	20	2,920.35	58	20	2,978.75	60	20	3,035.35	61
(b) Global POV Storage	26	2,536.28	66	26	2,587.00	67	26	2,636.15	69
Total A(6)	46		\$124	46		\$127	46		\$129
(7) Port Handling Costs (HHG, M. Tons)	0	0.00	0	0	0.00	0	0	0.00	0
(9) Full Replacement Value (FRV)			0	31,819	111.46	3,547	31,822	115.14	3,664
<b>Total A(b)</b>	<b>32,203</b>		<b>\$ 36,549</b>	<b>31,819</b>		<b>\$ 38,844</b>	<b>31,822</b>		<b>\$ 39,724</b>
<b>Total Accession Travel</b>	<b>33,516</b>		<b>\$ 43,223</b>	<b>33,132</b>		<b>\$ 44,030</b>	<b>33,137</b>		<b>\$ 45,331</b>

**PROJECT: B. Training Travel**

<b>FY 2005 - Actual</b>	<b>\$8,505</b>
<b>FY 2006 - Estimate</b>	<b>\$9,736</b>
<b>FY 2007 - Estimate</b>	<b>\$9,523</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for the continental United States PCS movements of (1) officers and warrant officers from the previous continental United States permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; and (2) officer and warrant officer school attendees from school to their next permanent continental United States duty station. (Excludes Academy graduates, Marine Corps Basic School graduates, Officer Candidate School graduates, flight training graduates, ROTC graduates, and others chargeable as Accession Travel.)

Funds requested are to provide for the continental United States PCS movements of (1) enlisted personnel from the previous continental United States permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; (2) enlisted school graduates and attrite from school to their next continental United States permanent duty station; and (3) enlisted personnel ordered to training leading to a commission if such training period is of 20 weeks duration or more.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

Training moves help to ensure the future readiness of the Marine Corps by reinforcing or building the skill levels of both officers and enlisted personnel.

Increases in training travel are due to increases in Surface Deployment Distribution Command (SDDC) rates.

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:

FY NDAA dated 22 Dec 2003: Procurement of Full Replacement Value(FRV) coverage of personnel property in connection with PCS moves. This coverage provides full replacement value coverage for items lost or destroyed.

**PROJECT: B. Training Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
B(a) Officers									
(1) Travel of Military Member	1,551	238.77	\$370	1,551	243.55	\$378	1,502	248.66	\$373
(2) Travel of Dependents	312	602.32	188	313	614.37	192	312	627.27	196
(3) Transportation of Household Goods	1,290	2,853.45	3,681	1,561	2,901.95	4,530	1,421	2,962.90	4,210
(4) Dislocation Allowance	1,117	1,562.36	1,745	1,117	1,593.61	1,780	1,118	1,627.07	1,819
(5) Mobile Home Allowance	5	3,984.83	20	5	4,064.53	20	5	4,149.88	21
(9) Full Replacement Value (FRV)			0	1,551	111.46	173	1,502	115.14	173
<b>Total B(a)</b>	<b>1,551</b>		<b>\$6,004</b>	<b>1,551</b>		<b>\$7,073</b>	<b>1,502</b>		<b>\$6,792</b>

**PROJECT: B. Training Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
B(b) Enlisted									
(1) Travel of Military Member	2,107	638.40	\$1,345	2,108	651.17	\$1,373	2,109	664.84	\$1,402
(2) Travel of Dependents	90	372.90	34	90	380.36	34	92	388.35	36
(3) Transportation of Household Goods	378	2,150.43	813	321	2,193.44	704	323	2,239.50	723
(4) Dislocation Allowance	315	973.93	307	316	993.41	314	319	1,014.27	324
(5) Mobile Home Allowance	1	2,869.92	3	1	2,927.32	3	1	2,988.79	3
(9) Full Replacement Value (FRV)			0	2,108	111.46	235	2,109	115.14	243
<b>Total b(b)</b>	<b>2,107</b>		<b>\$2,501</b>	<b>2,108</b>		<b>\$2,663</b>	<b>2,109</b>		<b>\$2,731</b>
<b>Total Training Travel</b>	<b>3,658</b>		<b>\$8,505</b>	<b>3,659</b>		<b>\$9,736</b>	<b>3,611</b>		<b>\$9,523</b>

**PROJECT: C. Operational Travel Between Duty Stations**

<b>FY 2005 - Actual</b>	<b>\$88,375</b>
<b>FY 2006 - Estimate</b>	<b>\$100,739</b>
<b>FY 2007 - Estimate</b>	<b>\$90,676</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for PCS movements of (1) officers and warrant officers to and from permanent duty stations located within the continental United States; (2) officers and warrant officers to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, mobile home allowances and privately owned vehicles of officers and warrant officers who are interned, missing, or captured when no transoceanic travel is involved.

Funds requested are to provide for PCS movements of (1) enlisted personnel to and from permanent duty stations located within the continental United States; (2) enlisted personnel to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, mobile home allowances and privately owned vehicles of enlisted personnel who are interned, missing, or captured when no transoceanic travel is involved.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

Operational travel figures include PCS requirements for officers and enlisted personnel between duty stations within the continental United States.

This type of travel is directly related to career progression and quality of life for all Marines in addition to maintaining force structure and readiness.

Increases in operational travel are due to increases in both operational travel and Surface Deployment Distribution Command (SDDC) rates as well as the Full Replacement Value (FRV) provision authorized in Section 634 of the FY 2004 National Defense Authorization Act (NDAA).

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:

FY NDAA dated 22 Dec 2003: Procurement of Full Replacement Value(FRV) coverage of personnel property in connection with PCS moves. This coverage provides full replacement value coverage for items lost or destroyed.

**PROJECT: C. Operational Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
C(a) Officers									
(1) Travel of Military Member	1,232	3,474.71	\$4,281	1,256	3,544.21	\$4,452	1,256	3,615.09	\$4,541
(2) Travel of Dependents	1,296	1,510.72	1,958	1,296	1,540.93	1,997	1,296	1,570.21	2,035
(3) Transportation of Household Goods	2,765	8,330.61	23,034	3,162	8,497.22	26,868	2,602	8,658.67	22,530
(4) Dislocation Allowance	1,484	3,177.76	4,716	1,484	3,241.32	4,810	1,485	3,302.90	4,905
(5) Mobile Home Allowance	6	5,265.65	32	6	5,370.97	32	6	5,473.01	33
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	1	2,463.80	2	1	2,513.07	3	1	2,565.85	3
(9) Full Replacement Value (FRV)				1,256	111.46	140	1,256	115.14	145
<b>Total C(a)</b>	<b>1,232</b>		<b>\$34,023</b>	<b>1,256</b>		<b>\$38,302</b>	<b>1,256</b>		<b>\$34,190</b>

**PROJECT: C. Operational Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
C(b) Enlisted									
(1) Travel of Military Member	10,200	679.30	\$6,929	10,208	692.88	\$7,073	10,208	707.43	\$7,221
(2) Travel of Dependents	4,780	788.97	3,771	4,782	804.75	3,848	4,784	820.04	3,923
(3) Transportation of Household Goods	4,964	6,154.13	30,549	6,152	6,277.21	38,618	5,084	6,330.14	32,182
(4) Dislocation Allowance	5,832	2,234.53	13,032	5,130	2,279.22	11,692	5,130	2,322.52	11,915
(5) Mobile Home Allowance	14	4,903.19	69	13	5,001.25	65	13	5,096.27	66
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	1	2,463.80	2	1	2,513.07	3	1	2,565.85	3
(9) Full Replacement Value (FRV)			0	10,208	111.46	1,138	10,208	115.14	1,175
<b>Total C(b)</b>	<b>10,200</b>		<b>\$54,352</b>	<b>10,208</b>		<b>\$62,437</b>	<b>10,208</b>		<b>\$56,486</b>
<b>Total Operational Travel</b>	<b>11,432</b>		<b>\$88,375</b>	<b>11,464</b>		<b>\$100,739</b>	<b>11,464</b>		<b>\$90,676</b>



**PROJECT: D. Rotational Travel to and from Overseas**

<b>FY 2005 - Actual</b>	<b>\$125,177</b>
<b>FY 2006 - Estimate</b>	<b>\$124,836</b>
<b>FY 2007 - Estimate</b>	<b>\$126,686</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for PCS movements of (1) officers and warrant officers from permanent duty stations in the continental United States to permanent duty stations overseas; (2) officers and warrant officers from permanent duty stations overseas to permanent duty stations in the continental United States; (3) officers and warrant officers from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, mobile home allowances and privately owned vehicles of officers and warrant officers who are interned, missing or captured when transoceanic travel is involved.

Funds requested are to provide for PCS movements of (1) enlisted personnel from permanent duty stations in the continental United States to permanent duty stations overseas; (2) enlisted personnel from permanent duty stations overseas to permanent duty stations in the continental United States (3) enlisted personnel from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, mobile home allowances and privately owned vehicles of enlisted personnel who are interned, missing or captured when transoceanic travel is involved.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

Rotational travel figures include PCS requirements for officers and enlisted personnel rotating to and from overseas duty assignments. This type of move directly supports the overseas force structure.

Increases in rotational travel are due to increases in Surface Deployment Distribution Command (SDDC) rates as well as the full replacement value (FRV) provision authorized in Section 634 of the FY 2004 National Defense Authorization Act (NDAA).

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:

**PROJECT: D. Rotational Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
D(a) Officers									
(1) Travel of Military Member	2,152	2,396.47	\$5,157	992	2,442.00	\$2,422	928	2,493.28	\$2,314
(2) Travel of Dependents	620	3,152.78	1,955	622	3,209.53	1,996	424	3,267.30	1,385
(3) Transportation of Household Goods	3,133	4,500.04	14,099	2,854	4,581.04	13,074	2,884	4,663.50	13,450
(4) Dislocation Allowance	978	2,974.35	2,909	981	3,030.86	2,973	791	3,085.42	2,441
(5) Mobile Home Allowance	6	4,682.12	28	6	4,771.08	29	6	4,856.96	29
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	882	3,120.80	2,753	904	3,180.10	2,875	805	3,237.34	2,606
(b) Global POV Storage	106	7,815.76	827	107	7,964.25	852	107	8,107.61	868
Total D(6)	988		\$3,580	1,011		\$3,727	912		\$3,474
(7) Port Handling Costs (HHG, M. Tons)	863	19.81	17	846	20.21	17	846	20.59	17
(8) Pet Quarantine Fees	45	576.36	26	44	587.89	26	44	600.24	26
(9) Full Replacement Value (FRV)				992	111.46	114	928	115.14	107
<b>Total D(a)</b>	<b>2,152</b>		<b>\$27,770</b>	<b>992</b>		<b>\$24,379</b>	<b>928</b>		<b>\$23,243</b>

**PROJECT: D. Rotational Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
D(b) Enlisted									
(1) Travel of Military Member	14,282	1,761.14	\$25,153	14,459	1,796.37	\$25,974	14,039	1,834.09	\$25,749
(2) Travel of Dependents	4,824	1,782.76	8,600	4,736	1,814.85	8,595	4,672	1,849.34	8,640
(3) Transportation of Household Goods	16,462	2,936.62	48,343	16,382	2,987.16	48,936	17,000	3,061.38	52,044
(4) Dislocation Allowance	4,300	1,975.82	8,496	4,214	2,011.39	8,476	4,139	2,047.59	8,475
(5) Mobile Home Allowance	28	5,758.48	161	28	5,862.13	164	28	5,967.65	167
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	1,081	3,120.80	3,374	1,078	3,180.10	3,428	1,056	3,237.66	3,419
(b) Global POV Storage	377	7,815.76	2,946	369	7,964.26	2,939	369	8,107.61	2,992
Total D(6)	1,458		\$6,320	1,447		\$6,367	1,425		\$6,411
(7) Port Handling Costs (HHG, M. Tons)	3,495	19.81	69	3,428	20.21	69	3,428	20.59	71
(8) Pet Quarantine Fees	460	576.36	265	451	587.89	265	451	600.24	271
(9) Full Replacement Value (FRV)				14,459	111.46	1,612	14,039	115.14	1,616
<b>Total D(b)</b>	<b>14,282</b>		<b>\$97,407</b>	<b>14,459</b>		<b>\$100,457</b>	<b>14,039</b>		<b>\$103,444</b>
<b>Total Rotational Travel</b>	<b>16,434</b>		<b>\$125,177</b>	<b>15,451</b>		<b>\$124,836</b>	<b>14,967</b>		<b>\$126,686</b>

**PROJECT: E. Separation Travel**

<b>FY 2005 - Actual</b>	<b>\$47,562</b>
<b>FY 2006 - Estimate</b>	<b>\$49,242</b>
<b>FY 2007 - Estimate</b>	<b>\$50,659</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for PCS movements of (1) officer and warrant officers upon release or separation from the service from the last permanent duty station to home of record or point of entry into service or to home of selection when authorized by law; and (2) dependents, household goods, mobile home allowances and personal effects of officers and warrant officers who are deceased.

Funds requested are to provide for PCS movements of (1) enlisted personnel upon release or separation from the service from the last permanent duty station to home of record or point of entry into service, or to home of selection when authorized by law; and (2) dependents, household goods, mobile home allowances and personal effects of enlisted personnel who are deceased.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

Separation travel figures include the PCS requirements of officers and enlisted personnel separating from the Marine Corps in accordance with the Manpower Program Requirements.

Separation travel, coupled with accession travel, maintain the flow rate necessary to keep the Marine Corps within the bounds of the mandated end strength of 175,000.

Increases in separation travel are due to increases in Surface Deployment Distribution Command (SDDC) rates.

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:

FY NDAA dated 22 Dec 2003: Procurement of Full Replacement Value(FRV) coverage of personnel property in connection with PCS moves. This coverage provides full replacement value coverage for items lost or destroyed.

**PROJECT: E. Separation Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E(a) Officers									
(1) Travel of Military Member	1,578	104.31	\$165	1,596	106.39	\$170	1,581	108.63	\$172
(2) Travel of Dependents	189	1,195.12	226	192	1,220.22	234	189	1,242.18	235
(3) Transportation of Household Goods	1,477	5,322.99	7,862	1,121	5,434.77	6,092	1,178	5,532.60	6,517
(5) Mobile Home Allowance	3	3,889.29	12	3	3,967.07	12	3	4,042.45	12
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	69	2,780.70	192	69	2,839.09	196	69	2,893.04	200
(7) Port Handling Costs (HHG, M. Tons)	0	0.00	0	0	0.00	0	0	0.00	0
(9) Full Replacement Value (FRV)				1,596	111.46	178	1,581	115.14	182
<b>Total E(a)</b>	<b>1,578</b>		<b>\$8,456</b>	<b>1,596</b>		<b>\$6,882</b>	<b>1,581</b>		<b>\$7,318</b>

**PROJECT: E. Separation Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E(b) Enlisted									
(1) Travel of Military Member	32,397	161.92	\$5,246	32,382	165.16	\$5,348	32,381	168.63	\$5,460
(2) Travel of Dependents	1,395	1,690.95	2,359	1,397	1,726.46	2,412	1,398	1,757.54	2,457
(3) Transportation of Household Goods	12,990	2,294.76	29,809	12,492	2,342.95	29,268	12,553	2,385.12	29,940
(5) Mobile Home Allowance	25	3,428.36	86	25	3,496.92	87	25	3,563.37	89
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	527	2,805.22	1,478	525	2,864.13	1,504	525	2,918.55	1,532
(7) Port Handling Costs (HHG, M. Tons)	1,020	125.81	128	1,020	128.33	131	1,020	131.02	134
(9) Full Replacement Value (FRV)				32,382	111.46	3,609	32,381	115.14	3,728
Total E(b)	32,397		\$39,106	32,382		\$42,360	32,381		\$43,341
<b>Total Separation Travel</b>	<b>33,975</b>		<b>\$47,562</b>	<b>33,978</b>		<b>\$49,242</b>	<b>33,962</b>		<b>\$50,659</b>

**PROJECT: F. Unit Travel**

<b>FY 2005 - Actual</b>	<b>\$2,563</b>
<b>FY 2006 - Estimate</b>	<b>\$1,705</b>
<b>FY 2007 - Estimate</b>	<b>\$1,755</b>

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for PCS movements of (1) officers and warrant officers to and from permanent duty stations located within the continental United States; and (2) officers and warrant officers to and from permanent duty stations located overseas, when the movement is in connection with the relocation of an organized unit in accordance with a Commandant of the Marine Corps (CMC) directed move.

Funds requested are to provide for PCS movements of (1) enlisted personnel to and from permanent duty stations located within the continental United States and (2) enlisted personnel to and from permanent duty stations overseas when the movement is in connection with the relocation of an organized unit in accordance with a CMC directed move.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

Unit travel figures include PCS requirements for the movement of organized units between duty stations to meet operational and infrastructure requirements. These moves are a direct result of the Commandant of the Marine Corps' decision to move a unit.

Increases in separation travel are due to increases in Surface Deployment Distribution Command (SDDC) rates.

Move numbers and associated funding requirements are detailed by fiscal year in the following tables:

FY NDAA dated 22 Dec 2003: Procurement of Full Replacement Value (FRV) coverage of personnel property in connection with PCS moves. This coverage provides full replacement value coverage for items lost or destroyed.

**PROJECT: F. Unit Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
F(a) Officers									
(1) Travel of Military Member	126	8.89	\$1	126	9.06	\$1	126	9.25	\$1
(2) Travel of Dependents	17	65.92	1	17	67.24	1	17	68.52	1
(3) Transportation of Household Goods	422	492.43	208	359	502.28	180	361	511.82	185
(4) Dislocation Allowance	71	3,233.83	230	26	3,298.50	86	26	3,361.17	87
(5) Mobile Home Allowance	33	2,211.26	73	33	2,255.48	74	33	2,298.34	76
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	0	0.00	0	0	0.00	0	0	0.00	0
(b) Global POV Storage	1	5,184.88	5	1	5,288.57	5	1	5,389.06	6
Total D(6)	1		\$5	1		\$5	1		\$6
(7) Port Handling Costs (HHG, M. Tons)	0	0.00	0	0	0.00	0	0	0.00	0
(9) Full Replacement Value (FRV)				126	111.46	14	126	115.14	15
<b>Total F(a)</b>	<b>126</b>		<b>\$518</b>	<b>126</b>		<b>\$361</b>	<b>126</b>		<b>\$370</b>



**PROJECT: F. Unit Travel**

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
F(b) Enlisted									
(1) Travel of Military Member	877	65.22	\$57	877	66.53	\$58	877	67.93	\$60
(2) Travel of Dependents	403	496.04	200	402	505.96	203	404	515.58	208
(3) Trans. of Household Goods	830	1,450.14	1,204	418	1,479.14	618	429	1,507.25	647
(4) Dislocation Allowance	464	1,199.70	557	276	1,223.69	338	273	1,246.94	340
(5) Mobile Home Allowance	7	2,392.32	17	7	2,440.17	17	7	2,486.53	17
(6) Privately Owned Vehicles (POV)									
(a) Global POV Shipping	0		0	0		0	0		0
(b) Global POV Storage	2	5,181.82	11	2	5,285.46	11	2	5,385.88	11
Total D(6)	2		\$11	2		\$11	2		\$11
(7) Port Handling Costs (HHG, M. Tons)	0		0	0		0	0		0
(9) Full Replacement Value (FRV)				877	111.46	98	877	115.14	101
Total F(b)	877		\$2,045	877		\$1,344	877		\$1,384
<b>Total Unit Travel</b>	<b>1,003</b>		<b>\$2,563</b>	<b>1,003</b>		<b>\$1,705</b>	<b>1,003</b>		<b>\$1,755</b>

**PROJECT: G. Non-Temporary Storage**

**FY 2005 - Actual \$5,138**  
**FY 2006 - Estimate \$5,189**  
**FY 2007 - Estimate \$5,351**

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for the costs to the government of placing goods in storage or moving them to another specified destination when a member entitled to a PCS move is ordered to a duty station to which the shipment of household goods is not authorized.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer	706	520.05	\$367	690	530.45	\$366	706	541.59	\$382
Enlisted	9174	520.05	\$4,771	9092	530.45	\$4,823	9174	541.59	\$4,969
<b>Non-Temporary Storage</b>	<b>9,880</b>	<b>520.04</b>	<b>\$5,138</b>	<b>9,782</b>	<b>530.45</b>	<b>\$5,189</b>	<b>9,880</b>	<b>541.58</b>	<b>\$5,351</b>

**PROJECT: H. Temporary Lodging Expense**

**FY 2005 - Actual      \$12,346**  
**FY 2006 - Estimate    \$12,467**  
**FY 2007 - Estimate    \$12,857**

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for the temporary lodging expenses for officer and enlisted personnel. The temporary lodging expense partially offsets the added living expenses incurred by members and their dependents residing in temporary quarters in CONUS

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer	563	1,565.91	\$882	516	1,596.23	\$824	563	1,630.77	\$918
Enlisted	7,321	1,565.91	\$11,464	7,294	1,596.23	\$11,643	7,321	1,630.77	\$11,939
<b>Temporary Lodging Expense</b>	<b>7,884</b>	<b>1,565.91</b>	<b>\$12,346</b>	<b>7,810</b>	<b>1,596.23</b>	<b>\$12,467</b>	<b>7,884</b>	<b>1,630.77</b>	<b>\$12,857</b>

**PROJECT: I. In-Place Consecutive Overseas Tours/Overseas Tour Extension Incentive ]**

**FY 2005 - Actuals      \$2,428**  
**FY 2006 - Estimate    \$2,414**  
**FY 2007 - Estimate    \$2,524**

**PART I - PURPOSE AND SCOPE**

Funds requested are to provide for the incentive travel option associated with the OTEIP and IPCOT programs. The OTEIP offers eligible enlisted personnel and officers effective fiscal year 2004, the opportunity to receive their choice of one of three incentive options for extension of their current permanent duty station for 12 months or more outside the continental United States. The IPCOT program provides travel and transportation allowances for the member (officer and enlisted) and command sponsored dependents who are authorized to accompany the member at the duty stations.

Funds requested are to provide for costs associated with the entitlement associated with the Overseas Tour Extension Incentive Program which occurs when members of the Armed Forces are authorized rest and recuperative absence of not more than 15 days, round trip transportation at government expense from the location of the extended tour of duty to the port of debarkation and return during the period of the extension. Funds requested also include the costs of the entitlement associated with the In-Place Consecutive Overseas Tour for travel and transportation allowances for the member and command sponsored dependents who are authorized to accompany the member at the duty stations.

(In Thousands of Dollars)

	FY 2005 Actuals			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officers									
IPCOT	130	4883.78	\$635	125	4891.45	\$611	130	5076.1	\$660
OTEIP	10	1898.23	19	10	1936.19	19	10	1972.98	20
Enlisted									
IPCOT	287	4883.78	1,401	287	4891.45	1,403	287	5076.1	1,457
OTEIP	197	1898.23	373	197	1936.19	380	197	1972.98	388
<b>TOTAL</b>	<b>624</b>		<b>\$2,428</b>	<b>619</b>		<b>\$2,414</b>	<b>624</b>		<b>\$2,524</b>

MILITARY PERSONNEL, MARINE CORPS  
 SCHEDULE OF INCREASES AND DECREASES  
 OTHER MILITARY PERSONNEL COSTS  
 (IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 6

FY 2006 DIRECT PROGRAM:

AMOUNT

\$287,219

INCREASES:

Apprehension of Military Deserters-		
This increase is due to inflation applied to travel of guards and subsistence costs.	\$46	
Adoption Reimbursement Program-		
This increase is due to inflation.	\$107	
Transportation Subsidies-		
This increase is due to a projected increase in participation of the transportation subsidy program.	\$127	
Partial Dislocation Allowance-		
This increase is based on the estimated plan for the number of officer and enlisted members required to move from family housing units being renovated or privatized.	\$21	
Interest on Saving Deposits-		
This increase is due to inflation	\$1	
JROTC Restructure-		
This increase is based on inflation rates applied to clothing for the JROTC program.	\$143	

TOTAL INCREASES:

DECREASES:

\$445

Restored Survivors Benefits-		
This decrease is the result of a reduction in the Veteran's Administration projection.	(\$28)	
Educational Benefits-		
This decrease is based on the latest amortization payment estimate from the DoD Board of Actuaries.	(\$70)	
Unemployment Benefits-		
Adjustment to account for Title IX funding received in FY06	(\$19,133)	
Death Gratuities-		
Adjustment to account for Title IX funding received in FY06	(\$97,871)	
Hazardous Emergency SGLI-		
Adjustment to account for Title IX funding received in FY06	(\$40,000)	
Traumatic Injury Protection-		
Adjustment to account for Title IX funding received in FY06	(\$65,000)	

TOTAL DECREASES:

(\$222,102)

FY 2007 DIRECT PROGRAM:

\$65,562

PROJECT: A. Apprehension of Military Deserters,  
Absentees, and Escaped Military Prisoners

FY 2005 Actual	\$3,157
FY 2006 Estimate	\$1,622
FY 2007 Estimate	\$1,668

#### PART I - PURPOSE AND SCOPE

The funds requested provide for expenses in connection with the apprehension of deserters, absentees, and escaped military prisoners; and for their delivery to the control of the Department of Defense, as authorized by 10 USC, Subtitle A, Part II, Chapter 48, Section 956.

Funds requested include cost of subsistence furnished during the period an enlisted member is detained in civil confinement for safekeeping when so requested by military authority, costs of rewards (not to exceed \$75.00) and cost of transportation, lodging, and subsistence of a guard sent to return member.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate is based on actual experience which is projected into the current and budget years. The Financial Crimes Enforcement Network (FINCEN) has allowed for improved and expedited investigation of older cases or those with special circumstances, which has resulted in an increase in our apprehension numbers.

The following estimate is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$3,157	\$1,622	\$1,668

PROJECT: B. Interest on Savings Deposits

FY 2005 Actual \$213  
FY 2006 Estimate \$16  
FY 2007 Estimate \$17

PART I - PURPOSE AND SCOPE

Funds requested provide for interest at a rate not to exceed 10 percent per annum paid to service members participating in the Servicemen's Saving Deposit Program, in accordance with the Department of Defense Financial Management Regulation Volume 7A, Chapter 51.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The Servicemen's Saving Deposit Program was reinstated for participants deployed to designated contingency operations. Computation of funding requirements is provided in the following table:

(In Thousands of Dollars)

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Active Component	\$213	\$16	\$17
Total	\$213	\$16	\$17

PROJECT: C. Death Gratuities

FY 2005 Actual	\$165,201
FY 2006 Estimate	\$100,079
FY 2007 Estimate	\$2,208

PART I - PURPOSE AND SCOPE

The funds requested provide for payment of death gratuities to beneficiaries of deceased military personnel pursuant to 10 U.S.C. 1475-1480 as amended by H.R. 1281, dated March 22, 1991. Section 143 of the National Defense Authorization Act for Fiscal year 2005 indexed the value of death gratuity payments to annual increases in basic pay. The rate increases \$12,420 effective January 1, 2004. An Enhanced Death Gratuity of \$88,000 was created by Public Law 109-13 for retroactive payment of death benefits that meet specific date and circumstance criteria outlined in 10 U.S.C. 1478.38 U.S.C. 1967 authorizes a new \$150,000 Combat Addition to SGLI beginning September 1, 2005.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Payments are based on actual experience as to the number of deaths, multiplied by the death gratuity payment. Retroactive payment is included in FY 2005, payments are computed retroactively to October 7, 2001.

Details of the computations are provided in the following tables:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
(1) Death Gratuities									
Officer	65	\$12,000.00	\$780	65	\$12,709.00	\$826	63	\$13,131.55	\$827
Enlisted	313	\$12,000.00	\$3,755	313	\$12,709.00	\$3,978	105	\$13,131.55	\$1,381
Total-(1)	378		4,535	378		4,804			
(2) Enhanced Death Gratuity									
Officer	216	\$ 88,000.00	\$19,008	65	\$ 88,000.00	\$5,720			\$2,208
Enlisted	570	\$ 88,000.00	\$50,159	313	\$ 88,000.00	\$27,544			
Total-(2)	786		\$69,167	378		\$33,264			
(3) Retro Death Gratuities									
Officer				59	\$ 100,000.00	\$5,900			
Enlisted				300	\$ 100,000.00	\$30,011			
Total-(3)						\$35,911			
(4) SGLI Retro Gratuities	610	\$ 150,000.00	\$91,499	174	\$ 150,000.00	\$26,100			
Total Death Gratuities	1,774		\$165,201			\$100,079			\$2,208



PROJECT: D. Unemployment Benefits Paid to Ex-Service Members

FY 2005 Actual	\$ 63,700
FY 2006 Estimate	\$ 71,450
FY 2006 Estimate	\$ 52,317

#### PART I - PURPOSE AND SCOPE

Funds are for payments of unemployment benefits to ex-service members who are discharged or released under honorable conditions as authorized by 5 USC, Part III, Subpart G, Chapter 85, Subchapter II, Section 8521. Generally, eligibility is defined as active service in the Armed Forces whereupon the individual was discharged under honorable conditions, and had completed their first term of active service; or was discharged before completing their first term under an early release program, because of hardship, for medical reasons, or for personality disorders or inaptitude (but only if the service was continuous for 365 days or more).

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

The number of individuals eligible for unemployment benefits is based on estimated losses, factored to exclude retirements and discharges for other than honorable conditions.

The following estimate is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$63,700	\$71,450	\$52,317

PROJECT: E. Survivor Benefits

FY 2005 Actual \$1,441  
FY 2006 Estimate \$714  
FY 2007 Estimate \$686

#### PART I - PURPOSE AND SCOPE

The entitlement program for Survivors (REPS), reinstated in 1985, and administered by the Dept. of Veteran's Affairs (VA), provides for payments of restored social security benefits to widows and orphans of military personnel of the Armed Services. Public Law 97-35 terminated the "mother's" benefits when the last child in custody of the surviving spouse reached age 16, rather than 18, and affected the "school child" by either eliminating benefit payments or by requiring a reduction in benefits. Section 156 of Public Law 97-377 modified by Section 943 of the DoD Authorization Act, FY 1984, P. L. 98-94, 97 Sec. 614, restored these social security benefits to survivors of military members and directed the Department of Defense to budget for this requirement.

The Retired Pay, Defense appropriation was discontinued in FY 1985 and funds for survivor benefits transferred to appropriate Military Personnel appropriations. Starting in FY 1985, each military department began transferring funds from their Military Personnel appropriation to the VA for payment of these benefits.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on projections by the Department of Veterans Affairs. The following estimated is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$1,441	\$714	\$686

PROJECT: F. Educational Benefits

FY 2005 Actual \$744  
FY 2006 Estimate \$1,029  
FY 2007 Estimate \$959

#### PART I - PURPOSE AND SCOPE

Funds are for the payment to the Department of Defense Education Benefits Funds, a Trust Fund. This program is governed by 38 USC, Part III, Chapter 30. The program funds additional and supplemental benefit payments above a basic benefit to be budgeted by the Veterans Administration. This program is budgeted on an accrual basis by the Department of Defense. Actual benefit payments to individuals will be made by the Veterans Administration from transfers out of the Trust Account.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals entering active duty after July 1, 1985 (including those in the Delayed Entry Program), except those who have received a commission from a service academy or who have completed a ROTC Scholarship Program, are eligible to receive additional and supplemental Educational Assistance at the discretion of the Secretary of Defense, unless they elect not to participate in the basic program. The Montgomery GI Bill Educational Benefit gives the Voluntary Separation Incentives Electees the rights to educational benefits.

The following estimate is provided:

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Montgomery GI Bill	\$0	\$0	\$0
Amortization	\$744	\$1,029	\$959
Total	\$744	\$1,029	\$959

PROJECT: G. Adoption Reimbursement Program

FY 2005 Actual    \$127  
FY 2006 Estimate    \$256  
FY 2007 Estimate    \$363

PART I - PURPOSE AND SCOPE

These funds provide for payments of adoption expenses incurred by active duty members in the adoption of a child under 18 years of age, as authorized by 10 USC, Subtitle A, Part II, Chapter 53, Section 1052.

Adoption expenses include public and private agency fees, placement fees, legal fees, medical expenses for the child, the biological mother and the adopting parents, temporary foster care, transportation expenses, and other expenses approved by ASD (FM&P).

PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on current experience. The following estimate is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$127	\$256	\$363

PROJECT: H. Special Compensation for Combat-Related Disabled

FY 2005 Actual        \$0  
FY 2006 Estimate \$65,000  
FY 2007 Estimate        \$0

PART I - PURPOSE AND SCOPE

On December 1, 2005, all members eligible for SGLI became insured for traumatic injury protection (T-SGLI) of up to \$100,000. T-SGLI is designed to provide financial assistance to service members during their recovery period from a serious traumatic injury. T-SGLI has a retroactive provision that provides any service member, who suffers a qualifying loss between Oct. 7, 2001 and Dec 1, 2005, to receive benefits as a direct result of injuries incurred in Operations Enduring of Iraqi Freedom.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on current experience. The following estimate is provided:

The following estimate is provided

(In Thousands of Dollars)

<u>FY 2005</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$0	\$65,000	\$0

PROJECT: I. Transportation Subsidies

FY 2005 Actual \$1,438  
 FY 2006 Estimate \$1,143  
 FY 2007 Estimate \$1,270

PART I - PURPOSE AND SCOPE

Executive Order 13150 on Federal Workforce Transportation, dated April 21, 2000, required Federal agencies to implement a transit pass fringe benefit program for qualified federal employees in the National Capital Region (NCR). Washington Headquarters (WHS) was designated to run this effort within NCR transit pass program for DoD, and has been working closely with the Department of Transportation to ensure that costs will be identifiable to the major command level. In addition, in an effort to provide equitable entitlement, areas outside of the NCR are phasing in their transit pass fringe benefit program.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The Components must budget for the costs of this program and work with WHS to establish procedures to facilitate the required reimbursable orders to procure this service.

The following estimate is provided:

(In Thousands of Dollars)

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
National Capital Region	692	\$1,264.00	\$875	580	\$1,265.00	\$734	663	\$1,265.00	\$839
Outside National Capital Region	447	\$1,257.00	\$562	325	\$1,257.00	\$409	342	\$1,257.00	\$430
Total Subsidies	1,139		\$1,438	905		\$1,143	1,005		\$1,270

PROJECT: J. Partial Dislocation Allowance

FY 2005 Actual \$730  
FY 2006 Estimate \$661  
FY 2007 Estimate \$682

### PART I - PURPOSE AND SCOPE

Section 636 of the FY 2002 National Defense Authorization Act (NDAA) authorized the Service Secretaries to pay a \$500.00 partial dislocation allowance (DLA) to members of the uniformed services who are ordered to occupy or vacate government family housing to permit privatization, renovation, or other reasons unrelated to changes in permanent station.

### PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on data provided by the Service's Installation and Logistics Division, Policy, Privatization and Operations Facilities Branch.

The following estimate is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$730	\$661	\$682

PROJECT: K. Extra Hazard Reimbursement for Service Group Life Insurance

FY 2005 Actual	\$9,853
FY 2006 Estimate	\$40,000
FY 2007 Estimate	\$0

#### PART I - PURPOSE AND SCOPE

The Department of Veterans Affairs (VA) has notified the Under Secretary of Defense (Comptroller) that due to the actual number of Servicemembers' Group Life Insurance (SGLI) death claims for policy year 2003, extra hazard reimbursement will be required from the uniformed Services.

The following estimate is provided:

(In Thousands of Dollars)

<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
\$9,853	\$40,000	\$0



PROJECT: L. Junior Reserve Officer Training Corps (JROTC)

FY 2005 Actual \$0  
 FY 2006 Estimate \$5,249  
 FY 2007 Estimate \$5,392

PART I - PURPOSE AND SCOPE

Funding provides for issue-in-kind uniforms and alteration/renovation thereof, for students enrolled in the Junior ROTC program at secondary education institutions as provided for in 10 U.S.C. 2031.

The following estimate is provided:

	FY 2005 Actual			(In Thousands of Dollars) FY 2006 Estimate			FY 2007 Estimate		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial Issue	0	\$0.00	\$0	3,105	\$541.28	\$1,681	3,109	\$543.45	\$1,690
Replacement	0	\$0.00	\$0	33,079	\$107.86	\$3,568	33,682	\$109.92	\$3,702
Total			\$0			\$5,249			\$5,392

MARINE CORPS MILITARY PERSONNEL ASSIGNED OUTSIDE DOD (END STRENGTH)

	FY 2005			FY 2006			FY 2007		
	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>
ASSIGNED OUTSIDE DOD:									
<u>Nonreimbursable Personnel:</u>									
Office of the President	3	0	3	3	0	3	3	0	3
National Warning Staff	1	0	1	1	0	1	1	0	1
State Department (UN Truce Supervision)	2	0	2	2	0	2	2	0	2
Transportation Department (FAA)	2	0	2	2	0	2	2	0	2
Commerce Department (Merchant Marine Academy)	0	1	1	0	1	1	0	1	1
Drug Enforcement Administration (DEA)	1	1	2	1	1	2	1	1	2
Subtotal Nonreimbursable Program	9	2	11	9	2	11	9	2	11
<u>Reimbursable DOD Personnel:</u>									
National Aeronautics and Space Admin. (NASA)	5	0	5	7	0	7	7	0	7
Classified Activities	2	0	2	2	0	2	2	0	2
Foreign Military Sales	1	0	1	1	0	1	1	0	1
Technical Assistance Field Team (TAFT)	2	0	2	10	1	11	10	1	11
Office Program Manager (SANG)	2	0	2	2	0	2	2	0	2
DMA/NIMA	1	10	11	5	11	16	5	11	16
			0			0			0
Subtotal Reimbursable Personnel	13	10	23	27	12	39	27	12	39
Total Assigned to DOD Activities	22	12	34	36	14	50	36	14	50

MILITARY PERSONNEL ASSIGNED OUTSIDE DOD (END STRENGTH)

	FY 2005			FY 2006			FY 2007		
	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>TOTAL</u>
<u>ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:</u>									
<u>Nonreimbursable Personnel:</u>									
State Department (Embassy Security Guards)	46	1,622	1,668	46	1,622	1,668	46	1,622	1,668
Subtotal Nonreimbursable Program	46	1,622	1,668	46	1,622	1,668	46	1,622	1,668
<u>Reimbursable DOD Personnel:</u>									
Naval Air Depots	18	20	38	19	27	46	19	27	46
Industrial Fund	6	5	11	6	6	12	6	6	12
Defense Finance and Accounting Service(DFAS)	19	50	69	29	72	101	20	72	92
DISA	0	0	0	3	0	3	3	0	3
Defense Logistic Agency(DLA)	8	9	17	22	12	34	22	12	34
Joint Logistics System Center (JLSC)	0	0	0	0	0	0	0	0	0
US Transportation Command (TRANSCOM)	14	7	21	14	3	17	14	3	17
Subtotal Reimbursable Personnel	65	91	156	93	120	213	84	120	204
Total Assigned to DOD Activities	111	1,713	1,824	139	1,742	1,881	130	1,742	1,872
Total Nonreimbursable Personnel	55	1,624	1,679	55	1,624	1,679	55	1,624	1,679
Total Reimbursable	78	101	179	120	132	252	111	132	243
GRAND TOTAL	133	1,725	1,858	175	1,756	1,931	166	1,756	1,922

REIMBURSABLE PROGRAM  
MILITARY PERSONNEL, MARINE CORPS

	FY 2005	FY 2006	FY 2007
Subsistence	\$ 7,413	\$ 10,955	\$ 11,222
U. S. Army			
U. S. Navy	28	28	28
U. S. Coast Guard	136	136	136
Reserve Personnel, Marine Corps	3,539	5,851	6,120
Flight Rations	1	1	1
Non-Federal Sources:			
Commissary Stores and Messes	-	23	23
Sale of Meals	3,709	4,916	4,914
Foreign Military	108	108	108
Foreign Military Sales	-	-	-
Other Non-Strength	-	854	-
Surcharge			
Clothing			
Other Military Costs (PCS Travel)	-	854	-
Strength Related	11,955	19,158	20,912
Officers	7,914	11,414	13,031
Basic Pay	(4,609)	(8,100)	(9,354)
Retired Pay Accrual	(2,176)	(2,148)	(2,401)
Other	(1,237)	(1,166)	(1,276)
Enlisted	4,041	7,744	7,881
Basic Pay	(2,908)	(5,647)	(5,745)
Retired Pay Accrual	(1,111)	(1,536)	(1,515)
Other	(22)	(601)	(579)
Total Program	19,368	30,967	32,134