

DEPARTMENT OF THE NAVY

Fiscal Year (FY) 2007

BUDGET ESTIMATES

FY 2007 Program



MILITARY CONSTRUCTION

NAVY AND MARINE CORPS RESERVE PROGRAM

JUSTIFICATION DATA

Submitted to Congress

February 2006

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Summary of Locations

<u>State/Country</u>	Auth of Approp Request	Approp Request
<u>Inside The United States</u>		
CALIFORNIA	11,453	11,453
DISTRICT OF COLUMBIA	1,924	1,924
MISSOURI	4,108	4,108
NEBRASKA	5,160	5,160
NEW YORK	1,834	1,834
NORTH CAROLINA	11,002	11,002
TEXAS	9,428	9,428
	Subtotal	44,909
<u>Various Locations</u>		
Various Locations	3,499	3,499
	Subtotal	3,499
	Total - FY 2007 Military Construction Program	48,408

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps

State/ Cntry	Proj No.	Location	Auth of Approp Request	Approp Request	Mission	Page No.
<u>Inside the United States</u>						
CALIFORNIA						
		MARINE CORPS BASE TWENTYNINE PALMS <u>TWENTYNINE PALMS, CALIFORNIA</u>				
	091	Marine Corps Reserve Training Center	11,453	11,453	Current	3
		Subtotal	11,453	11,453		
		Total - CALIFORNIA	11,453	11,453		
DISTRICT OF COLUMBIA						
		NAVAL SUPPORT ACTIVITY WASHINGTON <u>WASHINGTON, DISTRICT OF COLUMBIA</u>				
	344	Admin & Boat Storage Fac in Annapolis, MD	1,924	1,924	Current	9
		Subtotal	1,924	1,924		
		Total - DISTRICT OF COLUMBIA	1,924	1,924		
MISSOURI						
		NAVY AND MARINE CORPS RESERVE CENTER <u>ST LOUIS, MISSOURI</u>				
	130	Administrative & Boat Storage Facility	4,108	4,108	Current	15
		Subtotal	4,108	4,108		
		Total - MISSOURI	4,108	4,108		
NEBRASKA						
		NAVY AND MARINE CORPS RESERVE CENTER <u>OMAHA, NEBRASKA</u>				
	085	Navy Reserve Center	5,160	5,160	Current	21
		Subtotal	5,160	5,160		
		Total - NEBRASKA	5,160	5,160		
NEW YORK						
		MAG 49 DET B OPS <u>STEWART AF BASE, NEW YORK</u>				
	200	MC Reserve Ctr Aviation Support Equip Storage	1,834	1,834	Current	27
		Subtotal	1,834	1,834		
		Total - NEW YORK	1,834	1,834		
NORTH CAROLINA						
		MARINE CORPS BASE CAMP LEJEUNE <u>CAMP LEJEUNE, NORTH CAROLINA</u>				
	013	Reserve Training Ctr, Vehicle Maint Fac & Add	5,792	5,792	New	33
	395	Reserve Center Relocation	5,210	5,210	Current	37
		Subtotal	11,002	11,002		
		Total - NORTH CAROLINA	11,002	11,002		

DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps

State/ Cntry	Proj No.	Location	Auth of Approp Request	Approp Request	Mission	Page No.
TEXAS						
		<u>NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS</u>				
	037	Joint Ground Support Equip & AC Maint Fac	9,428	9,428	Current	43
		Subtotal	9,428	9,428		
		Total - TEXAS	9,428	9,428		
		Total - Inside The United States	44,909	44,909		
		<u>Various Locations</u>				
	507	PLANNING AND DESIGN	2,387	2,387	Current	47
	517	Unspecified Minor Construction	1,112	1,112	Current	49
		Total - Various Locations	3,499	3,499		
		Grand Total	48,408	48,408		

DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy

State/ Cntry	Proj No.	Location	Auth of Approp Request	Approp Request	Mission	
<u>Inside the United States</u>						
DISTRICT OF COLUMBIA						
		NAVAL SUPPORT ACTIVITY WASHINGTON <u>WASHINGTON, DISTRICT OF COLUMBIA</u>				
	344	Admin & Boat Storage Fac in Annapolis, MD	1,924	1,924	Current	9
		Subtotal	1,924	1,924		
		Total - DISTRICT OF COLUMBIA	1,924	1,924		
MISSOURI						
		NAVY AND MARINE CORPS RESERVE CENTER <u>ST LOUIS, MISSOURI</u>				
	130	Administrative & Boat Storage Facility	4,108	4,108	Current	15
		Subtotal	4,108	4,108		
		Total - MISSOURI	4,108	4,108		
NEBRASKA						
		NAVY AND MARINE CORPS RESERVE CENTER <u>OMAHA, NEBRASKA</u>				
	085	Navy Reserve Center	5,160	5,160	Current	21
		Subtotal	5,160	5,160		
		Total - NEBRASKA	5,160	5,160		
TEXAS						
		NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE <u>FORT WORTH, TEXAS</u>				
	037	Joint Ground Support Equip & AC Maint Fac	9,428	9,428	Current	43
		Subtotal	9,428	9,428		
		Total - TEXAS	9,428	9,428		
		Total - Inside The United States	20,620	20,620		
<u>Various Locations</u>						
	507	PLANNING AND DESIGN	2,387	2,387	Current	47
	517	Unspecified Minor Construction	1,112	1,112	Current	49
		Total - Various Locations	3,499	3,499		

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Marines

State/ Cntry	Proj No.	Location	Auth of Approp Request	Approp Request	Mission	Page No.
<u>Inside the United States</u>						
CALIFORNIA						
		MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA				
	091	Marine Corps Reserve Training Center	11,453	11,453	Current	3
		Subtotal	11,453	11,453		
		Total - CALIFORNIA	11,453	11,453		
NEW YORK						
		MAG 49 DET B OPS STEWART AF BASE, NEW YORK				
	200	MC Reserve Ctr Aviation Support Equip Storage	1,834	1,834	Current	27
		Subtotal	1,834	1,834		
		Total - NEW YORK	1,834	1,834		
NORTH CAROLINA						
		MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA				
	013	Reserve Training Ctr, Vehicle Maint Fac & Add	5,792	5,792	New	33
	395	Reserve Center Relocation	5,210	5,210	Current	37
		Subtotal	11,002	11,002		
		Total - NORTH CAROLINA	11,002	11,002		
		Total - Inside The United States	24,289	24,289		

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program

Mission Status Index

Installation/Location	Proj No.	Project Title	Cost (\$000)	Mission Status
<u>Inside the United States</u>				
<u>CALIFORNIA</u>				
MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA	091	Marine Corps Reserve Training Center	11,453	Current
<u>DISTRICT OF COLUMBIA</u>				
NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA	344	Admin & Boat Storage Fac in Annapolis, MD	1,924	Current
<u>MISSOURI</u>				
NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI	130	Administrative & Boat Storage Facility	4,108	Current
<u>NEBRASKA</u>				
NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA	085	Navy Reserve Center	5,160	Current
<u>NEW YORK</u>				
MAG 49 DET B OPS STEWART AF BASE, NEW YORK	200	MC Reserve Ctr Aviation Support Equip Storage	1,834	Current
<u>NORTH CAROLINA</u>				
MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA	013	Reserve Training Ctr, Vehicle Maint Fac & Add	5,792	New
	395	Reserve Center Relocation	5,210	Current
<u>TEXAS</u>				
NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS	037	Joint Ground Support Equip & AC Maint Fac	9,428	Current
<u>Various Locations</u>				
<u>VARIOUS LOCATIONS</u>				
Various Locations	507	PLANNING AND DESIGN	2,387	Current
Various Locations	517	Unspecified Minor Construction	1,112	Current

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Installation Index

Installation	Location	DD1390 PageNo.
	<u>C</u>	
MARINE CORPS BASE CAMP LEJEUNE	CAMP LEJEUNE, NORTH CAROLINA	31
	<u>F</u>	
NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE	FORT WORTH, TEXAS	41
	<u>O</u>	
NAVY AND MARINE CORPS RESERVE CENTER	OMAHA, NEBRASKA	19
	<u>S</u>	
NAVY AND MARINE CORPS RESERVE CENTER	ST LOUIS, MISSOURI	13
MAG 49 DET B OPS	STEWART AF BASE, NEW YORK	25
	<u>T</u>	
MARINE CORPS BASE TWENTYNINE PALMS	TWENTYNINE PALMS, CALIFORNIA	1
	<u>W</u>	
NAVAL SUPPORT ACTIVITY WASHINGTON	WASHINGTON, DISTRICT OF COLUMBIA	7

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$46,864,000] \$48,408,000 to remain available until September 30, [2010] 2011.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2006 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2007 Military Construction, Navy and Marine Corps Reserve Program
Special Program Considerations

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

The military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

CONSTRUCTION CRITERIA MANUAL:

Project designs conform to Part II of Military Handbook 1190, "Facility Planning and Design Guide."

RESERVE MANPOWER POTENTIAL:

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying /non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for futures activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

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1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006
3. Installation and Location: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA				4. Area Const Cost Index 1.29	
5. Frequency And Type Of Utilization Five days a week, plus one weekend a month.					
6. Other Active/Guard/Reserve Installations Within 15 Miles MCAGCC 29 Palms CA					
7. Projects Requested In This Program					
<u>Cat</u>		<u>Cost</u>		<u>Design Status</u>	
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
17115	Marine Corps Reserve Training Center	2871 m2	11,453	03/2004	09/2006
8. State Reserve Forces Facilities Board Recommendation Approved for Unilateral Construction				15 Mar 2005 (Date)	
9. Land Acquisition Required NO				(No. of Acres)	
10. Projects Planned In Next Four Years					
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>	
092	Insp & Instr Staff, Vehicle Maint Facility	2008	LS	4,519	
R&M Unfunded Requirement (\$000):					
11. Personnel Strength		PERMANENT		GUARD/RESERVE	
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>
Authorized:	12	2	10	0	107
Actual:	18	2	16	0	118
12. Reserve Unit Data				Strength	
<u>Unit Designation</u>				<u>Authorized</u>	<u>Actual</u>
T/O 4234A Company D, 4th Tank Battalion				82	90
T/O 4237E Detachment, H&S Company, 4th Tank Bn				25	28
T/O 4299E I&I Staff/Site Support				12	18
13. Major Equipment and Aircraft					
<u>Type</u>				<u>Authorized</u>	<u>Actual</u>
Forklift				1	0
M105				1	1
M116A3				1	1
M149				2	2
M1A1				8	8
M88A2				1	1
M998				5	5
MK 23				4	4
MK813				1	1
SIXCON				1	1
14. Outstanding Pollution and Safety Deficiencies (\$000):					
a. Pollution Abatement (*):					0
b. Occupational Safety and Health (OSH) (#):					0

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA		4. Area Const Cost Index 1.29
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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA		4. Project Title Marine Corps Reserve Training Center		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P091	8. Project Cost (\$000) 11,453	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MARINE CORPS RESERVE TRAINING CENTER (30,903 SF)	m2	2,871		7,330
RESERVE TRAINING CENTER (30,817 SF)	m2	2,863	2,174.3	(6,230)
NMCI TELECOM ROOM (86 SF)	m2	8	2,148.54	(20)
BUILT-IN EQUIPMENT	LS			(20)
TECHNICAL OPERATING MANUALS	LS			(90)
INFORMATION SYSTEMS	LS			(230)
ANTI-TERRORISM/FORCE PROTECTION	LS			(270)
SPECIAL COSTS	LS			(470)
SUPPORTING FACILITIES				2,510
ELECTRICAL UTILITIES	LS			(190)
MECHANICAL UTILITIES	LS			(140)
PAVING AND SITE IMPROVEMENTS	LS			(450)
TANK PARKING APRON AREAS	LS			(1,730)
SUBTOTAL				9,840
CONTINGENCY (5%)				490
TOTAL CONTRACT COST				10,330
SIOH (5.7%)				590
SUBTOTAL				10,920
DESIGN/BUILD - DESIGN COST				390
TOTAL REQUEST ROUNDED				11,310
TOTAL REQUEST				11,453
10. Description of Proposed Construction				
<p>A Reserve Center including: specially constructed weapons storage area (armory), lithium battery storage area, staging areas, classrooms, storage and supply areas, drill hall, administrative spaces, locker and shower rooms, workshops, electrical utilities, and mechanical utilities. Built-in equipment includes: Dock Leveler equipment and exclusive NMCI mechanical and electrical utilities. Technical Operating Manuals will be provided with this facility. Special construction features includes seismic construction features. Electrical utilities include exterior distribution, lighting, transformer, and communications. Mechanical Utilities include water utilities, sewer utilities, energy management system (EMS) controls, and separate HVAC system for NMCI TELECOM room. Paving and site improvements include retention berm, site preparation,</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA		4. Project Title Marine Corps Reserve Training Center		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P091	8. Project Cost (\$000) 11,453	
<p>asphalt parking, concrete sidewalks, fencing and gates, desert landscaping, irrigation, storm drainage, storm water pollution measures and storm water pollution plan. Tank Parking Apron Areas include the track vehicle parking apron as well as the tactical vehicle transition pavement. All sustainable features will be included in the design, development, and construction for the project in accordance with Executive Order 13123 and other laws and executive orders. The construction and siting will comply with DOD Anti-Terrorism and Force Protection Guidance, per UFC 4-010-01 DOD Minimum Anti-Terrorism Standards dated 8 October 2003 for a primary gathering facility. Anti-terrorism/force protection measures include laminated window glazing, special window/door frames, emergency air distribution shut off, mass notification, and other associated construction features.</p>				
<p>11. Requirement: <u>2871 m2</u> Adequate: Substandard:</p> <p>PROJECT:</p> <p>This project constructs a Reserve Training Center at Marine Corps Air Ground Combat Center (MCAGCC) Twentynine Palms, CA for Company D, 4th Tank Battalion.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate Reserve Training Center (RTC)with Vehicle Maintenance Facility (VMF)and access to Tank Training Ranges.</p> <p>CURRENT SITUATION:</p> <p>The existing Reserve Training Center (RTC) in Riverside (Moreno Valley), CA, built in 1960, is dilapidated, inadequate in size and configuration, and lacks a Vehicle Maintenance Facility (VMF). Additionally the RTC does not conform to AT/FP standards due to the close proximity of an adjacent street. Because there are no tank training ranges within close proximity to the RTC, the unit currently maintains its organic vehicles at Marine Corps Base (MCB) Camp Pendleton, approximately 70 miles distance. With the limited mobile training ranges at MCB Camp Pendleton, the unit is conducting most of its training at Marine Corps Air Ground Combat Center (MCAGCC) Twentynine Palms, CA, approximately 95 miles distance from the RTC. These vast distances between MCB Camp Pendleton, MCAGCC Twentynine Palms, and the RTC result in logistical constraints, lost man-hours commuting, and exorbitant operating costs. Furthermore, The March Air Reserve Base Joint Powers Authority, established by a Memorandum of Agreement in 2003, sets forth a plan to construct a Joint Reserve Training Center at the former March Air</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA		4. Project Title Marine Corps Reserve Training Center		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P091	8. Project Cost (\$000) 11,453	
<p>Force Base. In support of this agreement, Company D will move to MCAGCC Twentynine Palms, CA, while the Navy Reserve Unit Moreno Valley will move to March Air Force Base and construct a joint Navy Marine Corps Reserve Center (NMCR) with the Long Beach, CA, 3RD ANGLICO Marine Corps Reserve Group. The Memorandum of Agreement also sets forth that the NMCR Moreno Valley, pursuant to enactment of appropriate legislation, would subsequently be conveyed to the Joint Powers Authority. Construction of an RTC at MCAGCC Twentynine Palms, CA resolves these issues and provides the unit with an adequate facility that adheres to AT/FP standards. Due to funding constraints, a second project, P092, is programmed for FY08 to construct a VMF adjacent to the RTC.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The ability of Company D to adequately train and retain reservists will continue to be adversely impacted by the existing conditions under which operations are currently conducted. The facilities will continue to deteriorate, resulting high costs for repair and maintenance, and remain inadequate in size and configuration, and fail to meet minimum AT/FP standards. Additionally, the unit will continue spending operating funds and man-hours commuting between the Reserve Training Center, the training areas at Marine Corps Base Camp Pendleton, and Marine Corps Air Ground Combat Center Twentynine Palms.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032004
(B) Date 35% Design or Parametric Cost Estimate Complete				092005
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				10%
(E) Percent Completed as of JANUARY 2006				15%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$300
(A) Production of Plans and Specifications				\$240
(B) All other Design Costs				\$60
(C) Total				\$300
(D) Contract				\$60

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67399 MARINE CORPS BASE TWENTYNINE PALMS TWENTYNINE PALMS, CALIFORNIA		4. Project Title Marine Corps Reserve Training Center		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P091	8. Project Cost (\$000) 11,453	
(E) In-House				\$240
4. Contract Award				112006
5. Construction Start				032007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
JOINT USE CERTIFICATION:				
The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.				
Activity POC: Major Howard Smith			Phone No: (504) 678-5749	

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006
3. Installation and Location: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA				4. Area Const Cost Index 1.02	
5. Frequency And Type Of Utilization					
6. Other Active/Guard/Reserve Installations Within 15 Miles					
7. Projects Requested In This Program					
<u>Cat</u>		<u>Cost</u>		<u>Design Status</u>	
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
15521	Administrative & Boat Storage Facility	1010 m2	1,924	09/2003	02/2004
8. State Reserve Forces Facilities Board Recommendation					
(Date)					
9. Land Acquisition Required					
(No. of Acres)					
10. Projects Planned In Next Four Years					
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost</u> <u>(\$000)</u>	
	None				
R&M Unfunded Requirement (\$000):					
11. Personnel Strength		PERMANENT		GUARD/RESERVE	
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>
Authorized:					
Actual:					
12. Reserve Unit Data					
<u>Unit Designation</u>				<u>Strength</u>	
				<u>Authorized</u>	<u>Actual</u>
13. Major Equipment and Aircraft					
<u>Type</u>				<u>Authorized</u>	<u>Actual</u>
14. Outstanding Pollution and Safety Deficiencies (\$000):					
a. Pollution Abatement (*):					0
b. Occupational Safety and Health (OSH) (#):					0

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA		4. Area Const Cost Index 1.02
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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title Admin & Boat Storage Fac in Annapolis, MD		
5. Program Element 0203176N	6. Category Code 15521	7. Project Number P344	8. Project Cost (\$000) 1,924	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
ADMIN & BOAT STORAGE FAC IN ANNAPOLIS, MD (10,872 SF)	m2	1,010		1,140
IBU-25 (10,872 SF)	m2	1,010	1,040.14	(1,050)
BUILT-IN EQUIPMENT	LS			(10)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(30)
SUPPORTING FACILITIES				600
ELECTRICAL UTILITIES	LS			(40)
MECHANICAL UTILITIES	LS			(80)
PAVING AND SITE IMPROVEMENTS	LS			(120)
SITE PREPARATIONS	LS			(60)
DEMOLITION	LS			(300)
SUBTOTAL				1,740
CONTINGENCY (5%)				90
TOTAL CONTRACT COST				1,830
SIOH (5.7%)				100
SUBTOTAL				1,930
TOTAL REQUEST ROUNDED				1,930
TOTAL REQUEST				1,924
10. Description of Proposed Construction				
<p>Construct a pre-engineered, insulated metal building, concrete pile foundations, purlin supported paneled metal roof, concrete floors, heating and air conditioning, mechanical ventilation, fire protection systems, site utilities, site preparation and paving. This project includes storage area, shop area, dedicated NMCI area, and administrative facility. Work includes demolition of six buildings totaling 721m2, removal of hazardous materials, floor slabs, elevated floors, foundations, utility capping, asphalt pavement demolition and removal.</p>				
11. Requirement: <u>1010 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u>				
PROJECT:				
<p>Replace inadequate and deteriorating existing administrative/shops/storage buildings with an adequate pre-engineered steel building and exterior covered boat storage area. This facility will house emergency response water craft and necessary staff associated with the mission. The facility will contain a garage area to house two emergency response water craft on trailers that can be delivered to the Chesapeake Bay within minutes or</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title Admin & Boat Storage Fac in Annapolis, MD		
5. Program Element 0203176N	6. Category Code 15521	7. Project Number P344	8. Project Cost (\$000) 1,924	
<p>transported to remote locations by tractor trailer. (Current Mission)</p> <p>REQUIREMENT: Adequate administrative/storage/mechanical shops facility to support administrative and operational personnel and six - 34 ft patrol boats, and all CESE equipment organic to the unit. Six permanent staff will occupy and maintain the facility and equipment. In addition the staff will train approximately 80 reservists once a month. Necessary support spaces including formal offices, open office areas, classroom, and necessary storage spaces are incorporated.</p> <p>CURRENT SITUATION: The current facilities are a collection of old sheet metal and block buildings built from 1943-1984. The buildings are in very poor condition, and are undersized for the current operation, often forcing personnel to work outside in inclement weather and temperatures ranging from 15°F-100°F. The unit's 27ft patrol craft are being replaced with new 34ft Sea Arc vessels. Currently, no covered storage is available for the patrol vessels leaving them unprotected from the often harsh weather conditions, causing accelerated deterioration of the equipment. Additional time and money must be spent on maintenance of the equipment which impacts mission accomplishment. The Training, Ops and Admin areas do not meet minimal requirements, and are cramped and not convenient to the equipment maintenance shops.</p> <p>IMPACT IF NOT PROVIDED: Mission performance will continue to be severely degraded, performed in inadequate, lead paint and asbestos contaminated, inefficient facility, with loss of productivity and higher live cycle maintenance costs.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				092003
(B) Date 35% Design or Parametric Cost Estimate Complete				112003
(C) Date Design Completed				022004
(D) Percent Completed as of SEPTEMBER 2005				100%
(E) Percent Completed as of JANUARY 2006				100%
(F) Type of Design Contract	Design Bid Build			
(G) Parametric Estimate used to develop cost				No
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title Admin & Boat Storage Fac in Annapolis, MD		
5. Program Element 0203176N	6. Category Code 15521	7. Project Number P344	8. Project Cost (\$000) 1,924	
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$260
(A) Production of Plans and Specifications				\$60
(B) All other Design Costs				\$200
(C) Total				\$260
(D) Contract				\$200
(E) In-House				\$60
4. Contract Award				012007
5. Construction Start				032007
6. Construction Complete				032008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
JOINT USE CERTIFICATION:				
CAPT Doyle, PWO NDW East Area certifies that project P344 Inshore Boat Unit-Twenty-Five has been considered for joint use potential. UNILATERAL construction is recommended.				
Activity POC: Mark Whitson			Phone No: 410-293-1057	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006
3. Installation and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASHINGTON WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title Admin & Boat Storage Fac in Annapolis, MD	
5. Program Element 0203176N	6. Category Code 15521	7. Project Number P344	8. Project Cost (\$000) 1,924

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1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006
3. Installation and Location: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI				4. Area Const Cost Index 1.11	
5. Frequency And Type Of Utilization Five days per week plus one weekend per month					
6. Other Active/Guard/Reserve Installations Within 15 Miles USAR Training Center, Wood River, IL (30 miles) USAR Training Center, Washington, MO (25 miles)					
7. Projects Requested In This Program					
<u>CatCode</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost</u>	<u>Design</u>	<u>Status</u>
17115	Adminstrative & Boat Storage Fac	1684MS	\$4,108	04/05	10/06
8. State Reserve Forces Facilities Board Recommendation Approved for Unilateral Construction				13 Oct 2004 (Date)	
9. Land Acquisition Required YES				7 (No. of Acres)	
10. Projects Planned In Next Four Years					<u>Cost</u>
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>(\$000)</u>	
	None				
R&M Unfunded Requirement (\$000):					
11. Personnel Strength		PERMANENT		GUARD/RESERVE	
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u> <u>OFF</u> <u>ENL</u> <u>CIV</u>
Authorized:	4	1	3	0	71 3 68 0
Actual:	4	1	3	0	71 3 68 0
12. Reserve Unit Data				Strength	
<u>Unit Designation</u>			<u>Authorized</u>	<u>Actual</u>	
INSHORE BOAT UNIT 14			75	75	
13. Major Equipment and Aircraft				<u>Authorized</u>	<u>Actual</u>
<u>Type</u>					
CARGO TRAILER				2	2
ISO CONTAINERS (TRICONS)				20	20
MOBILE ARMORY				2	2
PALLETS FOR BULK LOADING				20	20
SEA ARK PATROL BOAT 34' X 10'				6	6
TRUCKS				9	9
14. Outstanding Pollution and Safety Deficiencies (\$000):					
a. Pollution Abatement (*):					0
b. Occupational Safety and Health (OSH) (#):					0

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI		4. Area Const Cost Index 1.11
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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI		4. Project Title Administrative & Boat Storage Facility		
5. Program Element	6. Category Code 17115	7. Project Number P130	8. Project Cost (\$000) 4,108	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
ADMINISTRATIVE & BOAT STORAGE FACILITY (18,129 SF)	m2	1,684.27		2,970
IBU-14 ADMINISTRATIVE BUILDING (8,094 SF)	m2	751.95	2,170.53	(1,630)
BOAT MAINT SHOP (2,158 SF)	m2	200.46	2,417.52	(480)
WAREHOUSE, CONTROLLED HUMIDITY (3,301 SF)	m2	306.69	856.71	(260)
WASHRACK (999 SF)	m2	92.84	697.33	(60)
NMCI INFRASTRUCTURE ROOM (100 SF)	m2	9.29	3,400.37	(30)
BOAT HOLDING AREA (3,477 SF)	m2	323.04	562.03	(180)
BUILT-IN EQUIPMENT	LS			(50)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(80)
SPECIAL COSTS	LS			(120)
SUPPORTING FACILITIES				610
SPECIAL FOUNDATION FEATURES	LS			(70)
ELECTRICAL UTILITIES	LS			(170)
MECHANICAL UTILITIES	LS			(90)
PAVING AND SITE IMPROVEMENTS	LS			(240)
SITE PREPARATIONS	LS			(40)
SUBTOTAL				3,580
CONTINGENCY (5%)				180
TOTAL CONTRACT COST				3,760
SIOH (5.7%)				210
SUBTOTAL				3,970
DESIGN/BUILD - DESIGN COST				140
TOTAL REQUEST ROUNDED				4,110
TOTAL REQUEST				4,108
10. Description of Proposed Construction				
This project constructs facilities for the reorganized Naval Coastal Warfare Squadrons to meet a new mission. One facility is an administrative facility housing the Inshore Boat Unit (IBU) 14 whose functional space areas include: operational administrative areas, common functional areas, restrooms, lockers, showers, and classrooms, and two-				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI		4. Project Title Administrative & Boat Storage Facility		
5. Program Element	6. Category Code 17115	7. Project Number P130	8. Project Cost (\$000) 4,108	
<p>story humidity controlled warehouse. A concrete pad and utilities will be provided to support a GFCI pre-fabricated armory. Another facility is an amphibious operations and storage facility with attached vehicle/boat maintenance bays and shed storage for boats. These facilities are configured to accept storage and maintenance of collateral equipment. Building systems to include heating, ventilation, and air conditioning; fire alarm and suppression; security; plumbing with restroom facilities; electrical/communications; and architectural finishes. Supporting facilities include: a covered boat/vehicle wash rack; site utilities; POV and Tactical vehicle pavement for parking; and site fencing.</p> <p>Anti-Terrorism/Force Protection has been addressed in accordance with DOD United Facilities Criteria, UFC 4-010-01, AT/FP guidance dated 8 October 2003 with subsequent amendment. Sustainable design features have been incorporated as directed by the command.</p>				
11. Requirement: <u>1684 m2</u> Adequate: Substandard:				
PROJECT:				
Construct amphibious operations, administrative, maintenance, and storage facilities with associated utilities and infrastructure for Inshore Boat Unit 14.				
(Current Mission)				
REQUIREMENT:				
Adequate administrative, boat storage and maintenance facilities to support Inshore Boat Unit (IBU) 14's mission readiness requirement for personnel and equipment. IBU-14's Required Operating Capability and Projected Operating Environment (ROC/POE) requires personnel and equipment to be ready for air-deployment with in 24 hours of receiving OORDER. Relocation of the IBU-14 to Weldon Springs affords proximity to water, a short drive to the deployment airfields at St Louis and Scott AFB, and a real-world training environment for force protection in support of operations in the Mississippi River. (Current Mission)				
Naval Coastal Warfare Group ONE provides force protection to the fleet through deployment of its highly mobile security forces: Two Mobile Security Squadrons (MSRONS) and four Naval Coastal Warfare Squadrons (NCWS). NCWG-1 is a force of 2500 personnel, with MSRONS located in San Diego and Guam and NCWSs located in San Diego (2), Everett (1), and Seal Beach (11). MSRONS are active duty security forces with deployable detachments. NCWG-1 was historically a reserve force, consisting of Harbor Defense Command Units (HDCU), Mobile Inshore Undersea Warfare Units (MIUWU), and INSHORE Boat Units (IBU). On April 1, 2003, Commander Surface Forces Pacific (CNSP) directed Commander Naval Coastal Warfare				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI		4. Project Title Administrative & Boat Storage Facility		
5. Program Element	6. Category Code 17115	7. Project Number P130	8. Project Cost (\$000) 4,108	
<p>Group ONE (COMNCWGONE) to merge NCWG-1 with Mobile Security Group ONE, as NCWG-1, and consolidate its subordinate units. This reduces the total number of direct reporting units to COMNCWGONE from 24 to six. This process was accomplished by the stand-up of squadrons.</p> <p>NCW units provide force protection and seaward security during expeditionary warfare operations to ensure uninterrupted flow of strategic cargo and units to combatant commanders. HDCUs are upgrading to become the headquarters element of the NCWS and immediate superior in charge (ISIC) for deployments, command, control, communication, computer and intelligence, and operational support to subordinate units (MIUWUs and IBUs).</p> <p>CURRENT SITUATION:</p> <p>There is insufficient space at NMCRC, St Louis for training, maintenance and storage of TOA and boats, and lay-down of surveillance equipment. IBU-14 is an operational and commissioned unit, reporting to NCWS-34 based at Naval Weapons Station, Seal Beach, CA, and has been mobilized in support of Operation Iraqi Freedom (OIF), deploying overseas to Kuwait. Upon return from OIF, IBU-14 is in the process of doubling in personnel with an increase in boats, from two to six and an increase in boat size. The Mobile Inshore Undersea Warfare Unit (MIUWU-112) has been forced to provide administrative and operational space for IBU-14 (a unit doubling in size), cramping them into an even smaller space. There is no room at NMCRC St Louis to accommodate the growth with facilities and lay down requirements for equipments because of the St Louis airport expansion.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The lack of adequate facilities to house IBU-14 adequately will result in a failure to meet operational readiness and mission training requirements. This is because the TOA equipment cannot be sent to units with inadequate facilities.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				042005
(B) Date 35% Design or Parametric Cost Estimate Complete				122005
(C) Date Design Completed				102006
(D) Percent Completed as of SEPTEMBER 2005				10%
(E) Percent Completed as of JANUARY 2006				15%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61992 NAVY AND MARINE CORPS RESERVE CENTER ST LOUIS, MISSOURI		4. Project Title Administrative & Boat Storage Facility		
5. Program Element	6. Category Code 17115	7. Project Number P130	8. Project Cost (\$000) 4,108	
<p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$160</p> <p>(A) Production of Plans and Specifications \$120</p> <p>(B) All other Design Costs \$40</p> <p>(C) Total \$160</p> <p>(D) Contract \$40</p> <p>(E) In-House \$120</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 062007</p> <p>6. Construction Complete 032008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.</p> <p>Activity POC: Capt. Thomas J. Karnowski Phone No: (619) 279-4824</p>				

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006			
3. Installation and Location: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA				4. Area Const Cost Index .98				
5. Frequency And Type Of Utilization Normal administration five days per week, with a two-day training assembly 2 or 3 times per month								
6. Other Active/Guard/Reserve Installations Within 15 Miles NMCRC OMAHA, NE (11 miles) USAR FREMONT, NE (39 miles) USAR LINCOLN, NE (44 miles) NRC LINCOLN, NE (59 miles)								
7. Projects Requested In This Program								
<u>CatCode</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost</u>	<u>Design Status</u>				
17115	Navy Reserve Center	1393MS	\$5,160	08/05	09/06			
8. State Reserve Forces Facilities Board Recommendation Approved for Unilateral Construction.				14 Apr 2005 (Date)				
9. Land Acquisition Required YES				5 (No. of Acres)				
10. Projects Planned In Next Four Years								
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>				
	None							
R&M Unfunded Requirement (\$000):								
11. Personnel Strength		PERMANENT			GUARD/RESERVE			
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>
Authorized:	16	2	14	0	241	108	133	0
Actual:	16	2	14	0	395	95	300	0
12. Reserve Unit Data						Strength		
<u>Unit Designation</u>						<u>Authorized</u>	<u>Actual</u>	
NCHB 14 AIR CARGO COMPANY						2	21	
NMCB 15 DET 0515						0	45	
NMCC 15 DET 0415						22	34	
NR CDS 22 DET C						1	17	
NR COMUSNAVEUR DET 318						13	29	
NR LINCOLN TRAN UNIT						0	26	
NR NEAT UNIT 218						9	9	
NR NPS TRANG UNIT 1162						0	20	
NR NPS TRNG UNIT 1154						0	22	
NR OHSU DALLAS DET R						0	20	
NR OHSU DALLAS DET S						1	23	
NR PHIB CB 1 DET 216						2	20	
NR SURGE MAIN PILOT 205						21	0	
NR USSTRATCOM JIC 0118						20	46	
NR USSTRATCOM/JI5 DET 1362						14	31	
NR USSTRATEGIC COMMD 0118						17	24	
NR VOLTRAUNIT 1809						0	7	
NR VOLTRAUNIT 1810						0	23	

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA		4. Area Const Cost Index .98
NR VTU SUPPLY 1662 SSB 2 FUELS COMPANY F		0 0 0 5
13. Major Equipment and Aircraft		
<u>Type</u> VEHICLE		<u>Authorized</u> <u>Actual</u> 3 3
14. Outstanding Pollution and Safety Deficiencies (\$000):		
a. Pollution Abatement (*):		0
b. Occupational Safety and Health (OSH) (#):		0

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA		4. Project Title Navy Reserve Center		
5. Program Element	6. Category Code 17115	7. Project Number P085	8. Project Cost (\$000) 5,160	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
NAVY RESERVE CENTER (15,000 SF)	m2	1,393.5		2,960
CONSTRUCT RESERVE TRAINING BUILDING (15,000 SF)	m2	1,393.5	1,781.34	(2,480)
BUILT-IN EQUIPMENT	LS			(150)
TECHNICAL OPERATING MANUALS	LS			(40)
INFORMATION SYSTEMS	LS			(250)
ANTI-TERRORISM/FORCE PROTECTION	LS			(40)
SUPPORTING FACILITIES				1,530
ELECTRICAL UTILITIES	LS			(200)
MECHANICAL UTILITIES	LS			(170)
PAVING AND SITE IMPROVEMENTS	LS			(340)
SITE PREPARATIONS	LS			(820)
SUBTOTAL				4,490
CONTINGENCY (5%)				220
TOTAL CONTRACT COST				4,710
SIOH (5.7%)				270
SUBTOTAL				4,980
DESIGN/BUILD - DESIGN COST				180
TOTAL REQUEST ROUNDED				5,160
TOTAL REQUEST				5,160
10. Description of Proposed Construction				
Construct a facility with areas to include space for offices, computer training classrooms, medical storage area, conference room, toilets and showers, general storage, and assembly area. Technical manuals for all systems will be provided as part of this project. Supporting facilities include roads, parking areas for organizational and privately owned vehicles, sidewalks, area lighting, utility services, storm water runoff collection, and landscaping. Parking area to be asphaltic concrete surface on a stabilized aggregate base. The project will be a replacement for NRC Omaha, and will be built on Offutt Air Force Base and will utilize joint spaces on base.				
11. Requirement: <u>1355 m2</u> Adequate: Substandard:				
PROJECT:				
This project will construct a new single story facility on Offutt Air Force Base. The relocation onto Offutt Air Force Base will save space, consolidate staff positions, and save maintenance and service costs. The				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA		4. Project Title Navy Reserve Center		
5. Program Element	6. Category Code 17115	7. Project Number P085	8. Project Cost (\$000) 5,160	
<p>location will help fulfill the NAV2030 directive to be located behind a DOD fence line. The location allow for use of administrative and quality of life spaces as well as common spaces on Offutt Air Force Base for joint mission training exercises. The location is also located on a military installation with available bachelor and family housing as well as temporary quarters.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate facilities to conduct training and administration of Navy Reserve units.</p> <p>CURRENT SITUATION:</p> <p>NMCRC Omaha was built in 1969 and is overcrowded and inadequate to meet the mission needs of both the Navy and Marine Corps simultaneously. Currently one-half of the Navy reserve units drill on Offutt AFB, and all the Navy reserve units utilize Offutt AFB for meals.</p> <p>NMCRC Omaha is located next to a College who is currently licensed to use the parking lot during the week. The college has shown interest in acquiring the building if we ever choose to vacate the premises. The Marine staff is in the process of a joint project with the Army Reserve in the City of Omaha.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Reserve Center will continue to operate in spaces that are inadequate due to size and age which adversely effects the training of the Navy Reservists. We will continue to spend higher costs in maintenance and services for the existing facility due to age of the facility.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				082005
(B) Date 35% Design or Parametric Cost Estimate Complete				022006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				3%
(E) Percent Completed as of JANUARY 2006				10%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				No
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$350
(A) Production of Plans and Specifications				\$200

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA		4. Project Title Navy Reserve Center		
5. Program Element	6. Category Code 17115	7. Project Number P085	8. Project Cost (\$000) 5,160	
(B) All other Design Costs				\$150
(C) Total				\$350
(D) Contract				\$250
(E) In-House				\$100
4. Contract Award				122006
5. Construction Start				022007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
JOINT USE CERTIFICATION:				
The Director of Naval Reserve centers certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.				
Activity POC: Debra L. Ladd			Phone No: (847) 688-3767	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006
3. Installation and Location/UIC: N61998 NAVY AND MARINE CORPS RESERVE CENTER OMAHA, NEBRASKA		4. Project Title Navy Reserve Center	
5. Program Element	6. Category Code 17115	7. Project Number P085	8. Project Cost (\$000) 5,160

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1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006
3. Installation and Location: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK					4. Area Const Cost Index 0
5. Frequency And Type Of Utilization Five dats a week for permanent staff and one weekend a month by drilling Reservists					
6. Other Active/Guard/Reserve Installations Within 15 Miles 411th Engineers USAR Raz Avenue, New Windsor, NY 12553					
7. Projects Requested In This Program					
<u>Cat</u>			<u>Cost</u>	<u>Design</u>	<u>Status</u>
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
44135	Contingency Aviation Support Equip Storage	2676 m2	1,834	01/2004	12/2004
8. State Reserve Forces Facilities Board Recommendation Not applicable _____ (Date)					
9. Land Acquisition Required _____ NO (No. of Acres)					
10. Projects Planned In Next Four Years					
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost</u>	
047	Bachelor Enlisted Quarters	2010	LS	16,032	
R&M Unfunded Requirement (\$000):					
11. Personnel Strength		PERMANENT		GUARD/RESERVE	
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>
Authorized:	88	8	79	1	208
Actual:	93	7	85	1	222
12. Reserve Unit Data				Strength	
<u>Unit Designation</u>		<u>Authorized</u>	<u>Actual</u>		
MALS-49, MAG-49, 4th MAW		296	315		
13. Major Equipment and Aircraft					
<u>Type</u>		<u>Authorized</u>	<u>Actual</u>		
Avionics Vans		223	223		
14. Outstanding Pollution and Safety Deficiencies (\$000):					
a. Pollution Abatement (*):					0
b. Occupational Safety and Health (OSH) (#):					0

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK		4. Area Const Cost Index 0
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1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK		4. Project Title MC Reserve Ctr Aviation Support Equip Storage		
5. Program Element 0505096M	6. Category Code 44135	7. Project Number P200	8. Project Cost (\$000) 1,834	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MC RESERVE CTR AVIATION SUPPORT EQUIP STORAGE (28,799 SF)	m2	2,675.5		1,200
VAN PAD COVER (28,799 SF)	m2	2,675.5	382.3	(1,020)
BUILT-IN EQUIPMENT	LS			(150)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(10)
SUPPORTING FACILITIES				390
SPECIAL FOUNDATION FEATURES	LS			(150)
ELECTRICAL UTILITIES	LS			(40)
MECHANICAL UTILITIES	LS			(40)
PAVING AND SITE IMPROVEMENTS	LS			(40)
SITE PREPARATIONS	LS			(120)
SUBTOTAL				1,590
CONTINGENCY (5%)				80
TOTAL CONTRACT COST				1,670
SIOH (5.7%)				100
SUBTOTAL				1,770
DESIGN/BUILD - DESIGN COST				60
TOTAL REQUEST ROUNDED				1,830
TOTAL REQUEST				1,834
10. Description of Proposed Construction				
Pre-engineered metal building for the storage of Mobile Facility Vans (vans) and Special Equipment (SE). The building will be situated on the existing van pad and will enclose the existing latrine (building 303) within the new structure. The new building will have an interior clear height of 24 feet and will include (3) 24 foot wide overhead doors. The required clear span of 120 feet will dictate a pre-engineered building with a rigid frame structural system. The new facility will require various utility systems including electric, mechanical, fire protection, water and sewer, and site improvements for access.				
11. Requirement: <u>2676 m2</u> Adequate: Substandard:				
PROJECT:				
This project constructs a pre-engineered 120 ft x 240 ft metal building for storage of existing Contingency Aviation Support Equipment. (Current Mission)				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK		4. Project Title MC Reserve Ctr Aviation Support Equip Storage		
5. Program Element 0505096M	6. Category Code 44135	7. Project Number P200	8. Project Cost (\$000) 1,834	
REQUIREMENT:				
<p>This project was necessitated to preserve and maintain the long term adequate controlled storage for 4th Marine Aircraft Wing's (4th MAW) Rotary Wing Combined Contingency Support Package (RWCCSP) and the C-130 Peculiar Contingency Support Package (PCSP). The RWCCSP and PCSP include over 500 pieces of support equipment (SE) and mobile maintenance facility (MMF) vans valued at \$30.5 million.</p>				
CURRENT SITUATION:				
<p>The long-term adequate controlled storage for 4th Marine Aircraft Wing's (4th MAW) Rotary Wing Combined Contingency Support Package (RWCCSP) and the C-130 Peculiar Contingency Support Package (PCSP) is a vital part of the Marine Aviation Logistics Squadron 49 (MALS-49) mission. Currently, all the mobile maintenance facility (MMF) vans and a portion of the support equipment (SE) are stored outdoors along the flight line and in vehicle parking lots exposed to the elements. The remaining SE is stored on the hangar deck of the corrosion control hangar, which the Base Fire Department has given temporary approval until this project can be completed. The vans stored in the elements have suffered substantial degradation of all surfaces, to include chipped and peeling paint, corrosion, as well as environmental restrictions placed on the vans due to the type of paint utilized on many of the vans. MALS-49 does not have the manpower required to maintain the vans while they remain exposed to the elements. Construction of this building will alleviate these issues and significantly enhance the readiness level of the contingency support packages.</p>				
IMPACT IF NOT PROVIDED:				
<p>As a result of the long-term outdoor exposure, degradation and deterioration of the MMF vans and SE will continue. Overall equipment readiness levels will decline and mission essential equipment will require exorbitant man-hours to maintain in a near impossible effort.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				012004
(B) Date 35% Design or Parametric Cost Estimate Complete				062004
(C) Date Design Completed				122004
(D) Percent Completed as of SEPTEMBER 2005				5%
(E) Percent Completed as of JANUARY 2006				15%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				No
(H) Energy study/Life cycle analysis performed				No
2. Basis:				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK		4. Project Title MC Reserve Ctr Aviation Support Equip Storage		
5. Program Element 0505096M	6. Category Code 44135	7. Project Number P200	8. Project Cost (\$000) 1,834	
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$75
(A) Production of Plans and Specifications				\$50
(B) All other Design Costs				\$25
(C) Total				\$75
(D) Contract				\$50
(E) In-House				\$25
4. Contract Award				012007
5. Construction Start				042007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
JOINT USE CERTIFICATION:				
The Installation Management Claimant certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. Mission requirements, operational considerations, and location are incompatible with use by other components.				
Activity POC: Major Howard Smith			Phone No: 504-678-5749	

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006
3. Installation and Location/UIC: M03042 MAG 49 DET B OPS STEWART AF BASE, NEW YORK		4. Project Title MC Reserve Ctr Aviation Support Equip Storage	
5. Program Element 0505096M	6. Category Code 44135	7. Project Number P200	8. Project Cost (\$000) 1,834

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1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006																								
3. Installation and Location: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA				4. Area Const Cost Index .95																									
5. Frequency And Type Of Utilization Five days a week, plus one weekend a month																													
6. Other Active/Guard/Reserve Installations Within 15 Miles 4th Service Support Group, Camp Lejuene, NC																													
7. Projects Requested In This Program																													
<table border="1"> <thead> <tr> <th><u>Cat</u></th> <th></th> <th></th> <th><u>Cost</u></th> <th><u>Design</u></th> <th><u>Status</u></th> </tr> <tr> <th><u>Code</u></th> <th><u>Project Title</u></th> <th><u>Scope</u></th> <th><u>(\$000)</u></th> <th><u>Start</u></th> <th><u>Complete</u></th> </tr> </thead> <tbody> <tr> <td>21410</td> <td>Reserve Training Ctr, Vehicle Maint Fac & Addition</td> <td>1313 m2</td> <td>5,792</td> <td>06/2005</td> <td>09/2006</td> </tr> <tr> <td>17115</td> <td>Reserve Center Relocation</td> <td>1857 m2</td> <td>5,210</td> <td>08/2005</td> <td>09/2006</td> </tr> </tbody> </table>						<u>Cat</u>			<u>Cost</u>	<u>Design</u>	<u>Status</u>	<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>	21410	Reserve Training Ctr, Vehicle Maint Fac & Addition	1313 m2	5,792	06/2005	09/2006	17115	Reserve Center Relocation	1857 m2	5,210	08/2005	09/2006
<u>Cat</u>			<u>Cost</u>	<u>Design</u>	<u>Status</u>																								
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>																								
21410	Reserve Training Ctr, Vehicle Maint Fac & Addition	1313 m2	5,792	06/2005	09/2006																								
17115	Reserve Center Relocation	1857 m2	5,210	08/2005	09/2006																								
8. State Reserve Forces Facilities Board Recommendation The State Joint Reserve Component Facilities Board has examined the installation identified in Item 6 for possible joint use/expansion. The Board recommended approval of this project for unilateral construction.				07 Dec 2004 <hr/> (Date)																									
9. Land Acquisition Required NO				<hr/> (No. of Acres)																									
10. Projects Planned In Next Four Years																													
<table border="1"> <thead> <tr> <th><u>P No</u></th> <th><u>Title</u></th> <th><u>PY</u></th> <th><u>Scope</u></th> <th><u>Cost</u></th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost</u>					<u>(\$000)</u>		None												
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost</u>																									
				<u>(\$000)</u>																									
	None																												
R&M Unfunded Requirement (\$000):																													
11. Personnel Strength																													
		PERMANENT		GUARD/RESERVE																									
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>																								
Authorized:	13	1	12	0	118																								
Actual:	14	1	13	0	112																								
12. Reserve Unit Data																													
<u>Unit Designation</u>				<u>Strength</u>																									
				<u>Authorized</u>	<u>Actual</u>																								
T/O 4234A Comp F, 4th Tank Bn - Unit ID 4234A-007				86																									
T/O 4237L Det, H&S Cmp, 8th Tank Bn U ID 4237L-00i				33																									
T/O 4299L I&I Staff/Site Spt - Unit ID 4299L-001				12	14																								
13. Major Equipment and Aircraft																													
<u>Type</u>				<u>Authorized</u>	<u>Actual</u>																								
5-TON				5	6																								
FORKLIFT				1	1																								
HMMWV				6	5																								
M105				2	2																								
M116				2	2																								
M149				1	1																								
M1A1				8	5																								
M88A2				1	1																								
MK 48/14				1	0																								

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006
3. Installation and Location: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Area Const Cost Index .95
14. Outstanding Pollution and Safety Deficiencies (\$000):		
a. Pollution Abatement (*):		0
b. Occupational Safety and Health (OSH) (#):		0

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Training Ctr, Vehicle Maint Fac & Add		
5. Program Element 0515096M	6. Category Code 21410	7. Project Number P013	8. Project Cost (\$000) 5,792	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RESERVE TRAINING CTR, VEHICLE MAINT FAC & ADD (14,133 SF)	m2	1,313		3,700
RESERVE TRAINING CENTER (8,579 SF)	m2	797	1,841.31	(1,470)
VEHICLE MAINTENANCE FACILITY (5,554 SF)	m2	516	2,070.9	(1,070)
BUILT-IN EQUIPMENT	LS			(580)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SPECIAL COSTS	LS			(490)
SUPPORTING FACILITIES				1,330
SPECIAL FOUNDATION FEATURES	LS			(110)
ELECTRICAL UTILITIES	LS			(200)
MECHANICAL UTILITIES	LS			(430)
PAVING AND SITE IMPROVEMENTS	LS			(590)
SUBTOTAL				5,030
CONTINGENCY (5%)				250
TOTAL CONTRACT COST				5,280
SIOH (5.7%)				300
SUBTOTAL				5,580
DESIGN/BUILD - DESIGN COST				200
TOTAL REQUEST ROUNDED				5,780
TOTAL REQUEST				5,792
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(30)
10. Description of Proposed Construction				
Provide a Type-F Vehicle Maintenance Facility to support Company F, 4th Tank Battalion. Included in the facility shall be high-bay tank vehicle compartments, a tool room, a parts room, caged storage areas, classrooms, administration space, restrooms, equipment lockers and showers, a battery charging room, a communications equipment workshop, a specially constructed (armory-type) weapons storage area, a covered exterior staging area for weapons cleaning with fixed table surfaces and an exterior hazardous materials storage shelter. In addition to required spaces provide mechanical, electrical and communication spaces as necessary to				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Training Ctr, Vehicle Maint Fac & Add		
5. Program Element 0515096M	6. Category Code 21410	7. Project Number P013	8. Project Cost (\$000) 5,792	
<p>support the facility.</p> <p>The facility shall be a single-story steel-framed structure with concrete foundations and floors, exterior masonry walls with brick veneer and a sloped standing seam metal roofing system. Built-in equipment includes Direct Digital Controls (DDC) for HVAC, a compressed air system, exterior washrack with high pressure water connections and drainage, a structural support system for a 30-ton crane and an emergency eyewash.</p> <p>Site improvements include a storm water retention area approved by the state of North Carolina, asphalt and concrete paving, parking for track vehicles and personal vehicles, sidewalks, landscaping, fencing and building sign displays, and clearing of trees. Mechanical systems include a water distribution and treatment system, heating and ventilation throughout the entire facility, air-conditioning in the office-type spaces only, and an above ground vehicle fueling station. The facility shall be sprinklered, include a fire pump, a fire alarm system and a mass notification system. Electrical systems include interior and exterior lighting, electrical distribution and fiber optics, communications, NMCI connections and an Intrusion Detection System (IDS) at the weapons storage area and all exterior doors. The construction and siting will comply with DOD Anti-Terrorism and Force Protection Guidance for primary gathering structures. Sustainable design will be integrated into the design, development and construction of the facility in accordance with Executive Order 13123 and other directives. Technical manuals shall be provided with this project.</p>				
<p>11. Requirement: <u>1313 m2</u> Adequate: Substandard:</p> <p>PROJECT:</p> <p>This project constructs a Vehicle Maintenance Facility with a Reserve Center addition at MCB Camp Lejeune, NC for Company F, 4th Tank Battalion. (New Mission)</p> <p>REQUIREMENT:</p> <p>This project was necessitated due to the force requirement for the establishment of a new unit with no location to train. The VMF and RTC space at Camp Lejeune will be insufficient in size and scope with the additional unit tank structure increase.</p> <p>CURRENT SITUATION:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Training Ctr, Vehicle Maint Fac & Add		
5. Program Element 0515096M	6. Category Code 21410	7. Project Number P013	8. Project Cost (\$000) 5,792	
<p>The Force Structure Review Group (FSRG) has recommended that Marine Forces Reserve locate this tank unit to MCB Camp Lejeune NC in FY07. Construction of a VMF with a Reserve Training Center addition at Camp Lejeune alleviates the issues involving access to the tank training areas and provides adequate space for the unit.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The ability of Company F to adequately mobilize, train and retain reservists will be adversely impacted by the non-existing facilities at their designated location on Camp Lejeune.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				062005
(B) Date 35% Design or Parametric Cost Estimate Complete				122005
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				3%
(E) Percent Completed as of JANUARY 2006				15%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				No
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$350
(A) Production of Plans and Specifications				\$200
(B) All other Design Costs				\$150
(C) Total				\$350
(D) Contract				\$250
(E) In-House				\$100
4. Contract Award				122006
5. Construction Start				022007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>		
<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>	
Furniture	OPN	2007	\$30	
JOINT USE CERTIFICATION:				
The Director Land Use and Military Construction Branch, Installations and				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Training Ctr, Vehicle Maint Fac & Add		
5. Program Element 0515096M	6. Category Code 21410	7. Project Number P013	8. Project Cost (\$000) 5,792	
<p>Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.</p> <p>Activity POC: Major Howard P. Smith Phone No: 504-678-5749</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Center Relocation		
5. Program Element 0805976N	6. Category Code 17115	7. Project Number P395	8. Project Cost (\$000) 5,210	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RESERVE CENTER RELOCATION (19,993 SF)	m2	1,857.4		3,350
RESERVE CENTER (19,913 SF)	m2	1,850	1,668.92	(3,090)
NMCI SERVER ROOM	m2	7.4	2,850	(20)
BUILT-IN EQUIPMENT	LS			(120)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUPPORTING FACILITIES				1,180
SPECIAL FOUNDATION FEATURES	LS			(150)
ELECTRICAL UTILITIES	LS			(340)
MECHANICAL UTILITIES	LS			(630)
PAVING AND SITE IMPROVEMENTS	LS			(60)
SUBTOTAL				4,530
CONTINGENCY (5%)				230
TOTAL CONTRACT COST				4,760
SIOH (5.7%)				270
SUBTOTAL				5,030
DESIGN/BUILD - DESIGN COST				180
TOTAL REQUEST ROUNDED				5,210
TOTAL REQUEST				5,210
10. Description of Proposed Construction				
<p>A Reserve Center including, computer training lab; assembly hall with high ceiling; classrooms; offices; conference rooms; breakroom; medical area with examination rooms, records room and administration space; file room with built-in storage racks; storage room; exercise room with men's and women's locker rooms and showers; restrooms; garage with roll-up door for vehicle access; mechanical, electrical and communication systems. Mechanical systems include water distribution and treatment, heating, ventilation and air-conditioning; fire sprinklers and pump, fire alarm and mass notification systems. Electrical systems include interior and exterior lighting, electrical distribution and fiber optics, communications, public address system and NMCI connections. Site improvements include: storm water retention; roadways; parking; sidewalks, landscaping, fencing and signage. The construction and siting will comply with DOD Anti-Terrorism and Force Protection Guidance for primary gathering structures. Sustainable design will be integrated into the</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Center Relocation		
5. Program Element 0805976N	6. Category Code 17115	7. Project Number P395	8. Project Cost (\$000) 5,210	
design, development and construction of the facility in accordance with Executive Order 13123 and other directives.				
11. Requirement: <u>1858 m2</u> Adequate: Substandard: PROJECT: This project will provide a Naval Reserve Center to conduct training, recruiting, and administration of Naval Reservists for mobilization readiness. (Current Mission) REQUIREMENT: Adequate and properly configured facilities complying with the Anti-terrorism /Force Protection requirements to support recruiting and training of Naval Reservists to qualify them to assume the duties of their mobilization billets and to provide adequate space for the administration of these reservists. CURRENT SITUATION: The present Naval Reserve Center is a tenant of the Army Reserve in Wilmington, NC. The existing Navy wing was constructed in 1976 as a 9,708 square foot addition to the existing Army reserve center. There is not enough land to provide for the required on-site parking or to satisfy the Anti-Terrorism/Force Protection requirements. IMPACT IF NOT PROVIDED: This reserve center will continue to have insufficient and poorly configured space to properly train the assigned drilling reservists. Additionally, the center does not comply with the Anti-Terrorism/Force Protection 150 ft. stand-off requirement.				
12. Supplemental Data: A. Estimated Design Data: 1. Status: (A) Date Design or Parametric Cost Estimate Started 082005 (B) Date 35% Design or Parametric Cost Estimate Complete 122005 (C) Date Design Completed 092006 (D) Percent Completed as of SEPTEMBER 2005 3% (E) Percent Completed as of JANUARY 2006 15% (F) Type of Design Contract Design Build (G) Parametric Estimate used to develop cost No (H) Energy study/Life cycle analysis performed No 2. Basis: (A) Standard or Definitive Design: No (B) Where Design Was Previously Used: 3. Total Cost (C) = (A) + (B) = (D) + (E) : \$350 (A) Production of Plans and Specifications \$200				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Center Relocation		
5. Program Element 0805976N	6. Category Code 17115	7. Project Number P395	8. Project Cost (\$000) 5,210	
(B) All other Design Costs				\$150
(C) Total				\$350
(D) Contract				\$250
(E) In-House				\$100
4. Contract Award				122006
5. Construction Start				022007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
JOINT USE CERTIFICATION:				
The Regional Commander certifies that this project has been considered for joint use potential. (TYPE OF CONSTRUCTION RECOMMENDED) is recommended. (UNILATERAL STATEMENT, if Unilateral Construction is selected)				
Activity POC: John Erhard			Phone No: 877 863 1464 x182	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Reserve Center Relocation	
5. Program Element 0805976N	6. Category Code 17115	7. Project Number P395	8. Project Cost (\$000) 5,210

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1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 06 FEB 2006			
3. Installation and Location: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS				4. Area Const Cost Index .9				
5. Frequency And Type Of Utilization FIVE DAYS A WEEK PLUS THREE DRILL WEEKENDS A MONTH								
6. Other Active/Guard/Reserve Installations Within 15 Miles U. S. Army National Guard U. S. Army Corps of Engineers Texas Air National Guard								
7. Projects Requested In This Program								
<u>Cat</u>			<u>Cost</u>	<u>Design Status</u>				
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>			
21860	Joint Ground Suppt Equip & Aircraft Maint Fac	3333 m2	9,428	04/2005	05/2006			
8. State Reserve Forces Facilities Board Recommendation				07 Aug 2002				
Facilities identified in item 6 have been examined by the State Reserve Forces Facilities Board for possible jointuse/expansion. The Board recommendations are joint use.				(Date)				
9. Land Acquisition Required								
NO				(No. of Acres)				
10. Projects Planned In Next Four Years								
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>				
034	Joint Air Traffic Control Facility	2008	12470 SF	12,094				
025	Joint Multi-Level Parking Facility	2009	119479 SF	5,110				
031	Joint Indoor Training Tank	2010	LS	4,599				
R&M Unfunded Requirement (\$000):								
11. Personnel Strength		PERMANENT			GUARD/RESERVE			
As Of 30-SEP-05	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>
Authorized:	5438	149	3659	1630	7245	1400	5845	0
Actual:	5429	141	3659	1630	6732	1387	5345	0
12. Reserve Unit Data						Strength		
<u>Unit Designation</u>					<u>Authorized</u>	<u>Actual</u>		
CARGRU 570					34	24		
CINCPACFLT INTEL 0270					36	30		
CINCSOUTH 0270					36	34		
COMFAIRWESTPAC 0170					33	49		
COMNAVRESINTCOMHQ 0170					34	17		
COMNAVRESINTCOMHQ 0270					39	15		
CV SOUTHWEST 0470					98	129		
DALLAS VR 0570					3	5		
DIAHQ 1310					31	28		
JFACC DET 0170					23	26		
JICPAC 1070					89	90		
NABSU 0170					55	117		
NAS KEY WEST 0170					55	105		

1. Component NAVY	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 06 FEB 2006	
3. Installation and Location: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Area Const Cost Index .9	
NAVAIRSYSCOM 0570 NAVAIRSYSCOM 0770 NAVHOSP PENSACOLA DET C NAWC WD 0470 SECGRU FT WORTH SECGRU FT WORTH HQ SECGRU MEDINA		11 11 0 9 9 29 8	11 26 37 10 8 29 28
13. Major Equipment and Aircraft			
<u>Type</u>		<u>Authorized</u>	<u>Actual</u>
C-130H		9	9
C-40		4	4
C12		1	1
F-16		18	18
FA/18		24	24
KC130		14	14
14. Outstanding Pollution and Safety Deficiencies (\$000):			
a. Pollution Abatement (*):		0	
b. Occupational Safety and Health (OSH) (#):		0	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESE FORT WORTH, TEXAS		4. Project Title Joint Ground Support Equip & AC Maint Fac		
5. Program Element 0703676N	6. Category Code 21860	7. Project Number P037	8. Project Cost (\$000) 9,428	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
JOINT GROUND SUPPORT EQUIP & AC MAINT FAC (35,878 SF)	m2	3,333.19		6,190
GSE SHOP (5,995 SF)	m2	557	2,108.65	(1,170)
GSE HOLDING SHED (9,505 SF)	m2	883	153.4	(140)
GSE ADMIN (5,850 SF)	m2	543.5	1,888.94	(1,030)
AIRCRAFT SURVIVAL EQUIPMENT (4,000 SF)	m2	371.6	2,219.47	(820)
NDI SHOP (4,801 SF)	m2	446	2,548.59	(1,140)
IMRL SHOP (2,000 SF)	m2	185.8	3,034.5	(560)
CALIBRATION LAB (3,627 SF)	m2	337	2,219.47	(750)
NMCI ROOM & HVAC (100 SF)	m2	9.29	3,125.78	(30)
BUILT-IN EQUIPMENT	LS			(110)
TECHNICAL OPERATING MANUALS	LS			(70)
INFORMATION SYSTEMS	LS			(40)
ANTI-TERRORISM/FORCE PROTECTION	LS			(210)
SPECIAL COSTS	LS			(120)
SUPPORTING FACILITIES				2,010
SPECIAL FOUNDATION FEATURES	LS			(200)
ELECTRICAL UTILITIES	LS			(350)
MECHANICAL UTILITIES	LS			(220)
PAVING AND SITE IMPROVEMENTS	LS			(510)
DEMOLITION	LS			(730)
SUBTOTAL				8,200
CONTINGENCY (5%)				410
TOTAL CONTRACT COST				8,610
SIOH (5.7%)				490
SUBTOTAL				9,100
DESIGN/BUILD - DESIGN COST				330
TOTAL REQUEST ROUNDED				9,430
TOTAL REQUEST				9,428
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(134)
10. Description of Proposed Construction				
Joint Navy/Marine Corps Ground Support Equipment (GSE) Shop Complex; fire				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESE FORT WORTH, TEXAS		4. Project Title Joint Ground Support Equip & AC Maint Fac		
5. Program Element 0703676N	6. Category Code 21860	7. Project Number P037	8. Project Cost (\$000) 9,428	
NAVAIR 17-35FR-06 (FACILITY REQUIREMENTS FOR NAVY AND MARINE CORPS CALIBRATION LABORATORIES, and NAVAIR01-1A-16 (T.O. 33B-1-1)				
CURRENT SITUATION:				
<p>The Ground Support Equipment operation is presently located in a substandard, converted World War II, Army Air Corps aircraft hangar that is beyond its useful life. All of the second floor area has been inspected and locked because it is unsafe. The floor space cannot be efficiently configured, and the electrical service and compressed air supply are inadequate. Temperature and humidity cannot be adequately maintained in the areas where parachute and aircraft survival equipment is stored, inspected and tested. Two other AIMD operations are currently dispersed to three separate areas, in particular, the Calibration Lab which tests all of the equipment for the Avionics and Radar Test benches located in the hangar, is over a mile away in an administrative building that has been "converted" for this work. In an attempt to control humidity, the large building boiler is operated year round with constant adjustments to the main building chiller.</p> <p>Because of a lack of covered storage and equipment shops, equipment storage and some equipment maintenance is being performed outside, unprotected from the weather. Extended periods of high humidity contribute significantly to the deterioration of all exposed equipment, resulting in additional maintenance and repair costs and hindering GSE readiness. This reduction of effective maintenance results in premature failure of equipment with shortened life cycles.</p>				
IMPACT IF NOT PROVIDED:				
<p>The GSE mission will not achieve its requirement for readiness. Buildings and equipment will continue to deteriorate in inadequate conditions requiring premature replacement of expensive GSE gear now stored unprotected from the weather. Equipment maintenance and storage will continue to be performed in inadequate conditions subjecting maintenance and personnel to substandard conditions with high heat, low lighting, high humidity, poor air quality, life safety infractions and inadequate sanitation facilities resulting in degradation of the mission and poor troop morale. Equipment stored outside in makeshift and un-secure conditions will continue to be subject to loss due to theft and premature deterioration. Equipment will require more frequent maintenance due to exposure.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006																																							
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESE FORT WORTH, TEXAS		4. Project Title Joint Ground Support Equip & AC Maint Fac																																									
5. Program Element 0703676N	6. Category Code 21860	7. Project Number P037	8. Project Cost (\$000) 9,428																																								
<p>1. Status:</p> <table> <tr><td>(A) Date Design or Parametric Cost Estimate Started</td><td>042005</td></tr> <tr><td>(B) Date 35% Design or Parametric Cost Estimate Complete</td><td>042006</td></tr> <tr><td>(C) Date Design Completed</td><td>052006</td></tr> <tr><td>(D) Percent Completed as of SEPTEMBER 2005</td><td>3%</td></tr> <tr><td>(E) Percent Completed as of JANUARY 2006</td><td>10%</td></tr> <tr><td>(F) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(G) Parametric Estimate used to develop cost</td><td>Yes</td></tr> <tr><td>(H) Energy study/Life cycle analysis performed</td><td>No</td></tr> </table> <p>2. Basis:</p> <table> <tr><td>(A) Standard or Definitive Design:</td><td>Yes</td></tr> <tr><td>(B) Where Design Was Previously Used:</td><td>NAS NEW ORLEANS</td></tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table> <tr><td>(A) Production of Plans and Specifications</td><td>\$250</td></tr> <tr><td>(B) All other Design Costs</td><td>\$75</td></tr> <tr><td>(C) Total</td><td>\$325</td></tr> <tr><td>(D) Contract</td><td>\$0</td></tr> <tr><td>(E) In-House</td><td>\$325</td></tr> </table> <p>4. Contract Award 072006</p> <p>5. Construction Start 032007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment</u></th> <th><u>Procuring</u></th> <th><u>FY Approp</u></th> </tr> <tr> <th><u>Nomenclature</u></th> <th><u>Approp</u></th> <th><u>or Requested Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>X-Ray, O2, and Calibration Equipment</td> <td>OPN</td> <td>\$134.26</td> </tr> </tbody> </table> <p>JOINT USE CERTIFICATION:</p> <p>The Joint Services Reserve Component Facility Board certifies that this project has been considered for joint use potential. Joint use is recommended.</p> <p>Activity POC: Wes Cloud Phone No: 817 782 7401</p>					(A) Date Design or Parametric Cost Estimate Started	042005	(B) Date 35% Design or Parametric Cost Estimate Complete	042006	(C) Date Design Completed	052006	(D) Percent Completed as of SEPTEMBER 2005	3%	(E) Percent Completed as of JANUARY 2006	10%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	No	(A) Standard or Definitive Design:	Yes	(B) Where Design Was Previously Used:	NAS NEW ORLEANS	(A) Production of Plans and Specifications	\$250	(B) All other Design Costs	\$75	(C) Total	\$325	(D) Contract	\$0	(E) In-House	\$325	<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>	<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested Cost (\$000)</u>	X-Ray, O2, and Calibration Equipment	OPN	\$134.26
(A) Date Design or Parametric Cost Estimate Started	042005																																										
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(F) Type of Design Contract	Design Build																																										
(G) Parametric Estimate used to develop cost	Yes																																										
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X-Ray, O2, and Calibration Equipment	OPN	\$134.26																																									

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: NC1002 VARIOUS LOCATIONS WORLDWIDE		4. Project Title PLANNING AND DESIGN		
5. Program Element	6. Category Code	7. Project Number P507	8. Project Cost (\$000) Auth 0 Approp 2,387 Auth for Approp 2,387	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
PLANNING AND DESIGN	LS			2,390
PLANNING AND DESIGN	LS			(2,390)
SUBTOTAL				2,390
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				2,390
SIOH (0%)				0
SUBTOTAL				2,390
TOTAL REQUEST ROUNDED				2,390
TOTAL REQUEST				2,387
10. Description of Proposed Construction				
Funds to be utilized under Title 10 USC 18233(e) for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, and land appraisals as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.				
11. Requirement:				
PROJECT:				
All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.				
(Current Mission)				
REQUIREMENT:				
CURRENT SITUATION:				
IMPACT IF NOT PROVIDED:				
12. Supplemental Data:				
A. Estimated Design Data:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006
3. Installation and Location/UIC: NC1002 VARIOUS LOCATIONS WORLDWIDE		4. Project Title PLANNING AND DESIGN	
5. Program Element	6. Category Code	7. Project Number P507	8. Project Cost (\$000) Auth 0 Approp 2,387 Auth for Approp 2,387
<p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2005</p> <p>(E) Percent Completed as of JANUARY 2006</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost N/A</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION: N/A</p> <p>Activity POC: CDR Michael Weaver Phone No: (202) 433-4616</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 06 FEB 2006	
3. Installation and Location/UIC: NC1002 VARIOUS LOCATIONS WORLDWIDE		4. Project Title Unspecified Minor Construction		
5. Program Element	6. Category Code	7. Project Number P517	8. Project Cost (\$000) Auth 0 Approp 1,112 Auth for Approp 1,112	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
UNSPECIFIED MINOR CONSTRUCTION	LS			1,110
UNSPECIFIED MINOR CONSTRUCTION	LS			(1,110)
SUBTOTAL				1,110
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				1,110
SIOH (0%)				0
SUBTOTAL				1,110
TOTAL REQUEST ROUNDED				1,110
TOTAL REQUEST				1,112
10. Description of Proposed Construction				
<p>Projects authorized by Title 10 USC 2805 not otherwise authorized by law having an approved cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities. Projects intended solely to correct a deficiency that is life-threatening, health-threatening, or safety-threatening, may have an approved cost equal to or less than \$3,000,000. Total request includes funds for supervision, inspection, and overhead.</p>				
11. Requirement:				
PROJECT:				
Unspecified Minor Construction.				
(Current Mission)				
REQUIREMENT:				
<p>Title 10 USC 2805 provides authority to the Secretary of Defense and the Secretaries of the Military Departments to acquire, construct, extend, alter or install permanent facilities having an approved cost of \$1,500,000 or less not otherwise authorized by law. Included are those items required for which a need cannot reasonably be foreseen nor justified in time to be included in an annual military construction program, but are so urgently required that financing cannot be deferred until legislation in support of a new program is enacted.</p>				
CURRENT SITUATION:				
N/A				
IMPACT IF NOT PROVIDED:				
N/A				
12. Supplemental Data:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 06 FEB 2006
3. Installation and Location/UIC: NC1002 VARIOUS LOCATIONS WORLDWIDE		4. Project Title Unspecified Minor Construction		
5. Program Element	6. Category Code	7. Project Number P517	8. Project Cost (\$000) Auth 0 Approp 1,112 Auth for Approp 1,112	
<p>A. Estimated Design Data:</p> <p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2005</p> <p>(E) Percent Completed as of JANUARY 2006</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION: N/A</p> <p>Activity POC: Phone No:</p>				

Department of Navy, Reserves
FY 2007 - 2011 Future Years Military Construction Program (FYDP)
(Dolairs in Thousands)

Component	Fiscal Year	Appn	Installation	Location	Project Title	Facility Category	PE	Budgeted Amount	Change From		
									Previous Submission	Mission	Footprint
MCNMCR	2007	1235N	MCAGCC TWENTYNINE PALMS CA	CA	Marine Corps Reserve Training Center	171	0515096M	11,453	544	Existing	New
MCNR		1235N	NAVMARCORESCEN WILMINGTON DE	DE	Navy And Marine Portion of AF Reserve Center	171	0805976N		(9,834)	Existing	Replacement
MCNR	2007	1235N	NAVAL SUPPORT ACTIVITY WASH	MD	Administrative & Boat Storage Facility	155	0203176N	1,924	1,924	Existing	Replacement
MCNR	2007	1235N	NAVMARCORESCEN ST LOUIS MO	MO	Administrative & Boat Storage Facility	171	0805976N	4,108	4,108	Existing	Replacement
MCNMCR	2007	1235N	MCB CAMP LEJEUNE NC	NC	Vehicle Maintenance Facility and Addition	214	0515096M	5,792	1,095	Existing	New
MCNR	2007	1235N	MCB CAMP LEJEUNE NC	NC	Reserve Center Relocation	171	0805976N	5,210	5,210	Existing	Replacement
MCNR	2007	1235N	NAVMARCORESCEN OMAHA NE	NE	Navy Reserve Center	171	0805976N	5,160	5,160	Existing	Replacement
MCNMCR	2007	1235N	MAG 49 DET B OPS	NY	Contingency Aviation Support Equip Storage	441	0505096M	1,834	319	Existing	Replacement
MCNR		1235N	NAVRESCEN AVOCA PA	PA	Relocate Armed Forces Reserve Center	171	0805976N		(10,095)	Existing	Replacement
MCNMCR		1235N	NAVMARCORESCEN SAN ANTONIO TX	TX	Reserve Training Center	211	0505096M		(1,515)	Existing	Replacement
MCNR		1235N	NAS JRB FT WORTH TX	TX	Joint Multi-Level Parking Facility	730	0805176N		(14,182)	Existing	Replacement
MCNR	2007	1235N	NAS JRB FT WORTH TX	TX	Joint Ground Suppt Equip & Aircraft Maint Fac	218	0703676N	9,428	9,428	Existing	Replacement
MCNR	2007	1235N	XMCNR UNSPEC MINOR CONST	ZU	MCNR Unspecified Minor Construction	999	0901211N	1,112	1,112		
MCNMCR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Design Funds - MARCORPS	999	0901211N	987	(282)		
MCNR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Planning and Design Funds	999	0901211N	1,400	(483)		
TOTAL FY 2007								48,408	(7,491)		
MCNMCR	2008	1235N	MCAGCC TWENTYNINE PALMS CA	CA	Vehicle Maintenance Facility	214	0515096M	4,519	11	Existing	New
MCNMCR	2008	1235N	MCAS MIRAMAR	CA	Reserve Center Additions	171	0515096M	5,641	5,641	Existing	New
MCNR	2008	1235N	NAVMARCORESCEN MORENO VALLEY	CA	Reserve Center Relocation	171	0805976N	7,014	7,014	Existing	Replacement
MCNMCR		1235N	HQ&SERVCO 1ST BN 24TH MAR REGM	MI	Reserve Training Center	171	0515096M		(2,527)	Existing	New
MCNR		1235N	MCB CAMP LEJEUNE NC	NC	Reserve Center Relocation	171	0805976N		(7,561)	Existing	Replacement
MCNMCR	2008	1235N	NAVMARCORESCEN DAYTON OH	OH	Reserve Training Center	171	0515096M	8,607	15	Existing	New
MCNR	2008	1235N	NAVRESCEN SIOUX FALLS SD	SD	Joint Armed Forces Reserve Center	171	0805976N	4,008	4,008	Existing	Replacement
MCNMCR		1235N	MCRTC MEMPHIS TN	TN	Reserve Training Center	171	0505096M		(6,571)	Existing	Replacement
MCNMCR	2008	1235N	NAVMARCORESCEN AUSTIN TX	TX	Reserve Training Center	171	0505096M	6,082	17	Existing	Replacement
MCNR		1235N	NAVMARCORESCEN HOUSTON TX	TX	Reserve Center	171	0805976N		(25,201)	Existing	Replacement

Department of Navy, Reserves
FY 2007 - 2011 Future Years Military Construction Program (FYDP)
(Dolalrs in Thousands)

Component	Fiscal Year	Appn	Installation	Location	Project Title	Facility Category	PE	Budgeted Amount	Change From		
									Previous Submission	Mission	Footprint
MCNR	2008	1235N	NAS JRB FT WORTH TX	TX	Joint Air Traffic Control Facility	141	0203176N	12,094	12,094	Existing	Replacement
MCNMCR	2008	1235N	MARINE CORPS BASE QUANTICO VA	VA	Reserve Center Addition	171	0515096M	3,728	3,728	Existing	New
MCNR	2008	1235N	XMCNR UNSPEC MINOR CONST	ZU	MCNR Unspecified Minor Construction	999	0901211N	4,694	3,739		
MCNMCR	2008	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Design Funds - MARCORPS	999	0901211N	823	(255)		
MCNR	2008	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Planning and Design Funds	999	0901211N	1,539	(530)		
TOTAL FY 2008								58,749	(6,378)		
MCNMCR	2009	1235N	HDQTRS 4TH MAW NEW ORLEANS LA	CA	Reserve Training Center	171	0515096M	10,692	64	Existing	New
MCNMCR	2009	1235N	NAS ATLANTA GA	GA	Reserve Center Addition	171	0515096M	6,854	6,854	Existing	New
MCNR		1235N	NAVMARCORESCEN AUGUSTA GA	GA	Reserve Center With Land	171	0805976N		(6,768)	Existing	Replacement
MCNR	2009	1235N	NAVMARCORESCEN DES MOINES IA	IA	Joint Readiness Center Camp Dodge	171	0815976N	7,014	7,014	Existing	New
MCNR		1235N	GRISSOM AIR RESERVE BASE, IN	IN	Reserve Center	171	0805976N		(2,158)	Existing	Replacement
MCNR		1235N	NAS JRB NEW ORLEANS LA	LA	Relocate Ordnance Compound	421	0703976N		(25,558)	Existing	Replacement
MCNMCR		1235N	I&I STAFF "B" CO 4TH LAV BN	MD	Reserve Training Center	171	0515096M		(9,625)	Existing	New
MCNMCR	2009	1235N	HQ&SERVCO 1ST BN 24TH MAR REGM	MI	Reserve Training Center	171	0515096M	3,006	3,006	Existing	New
MCNR		1235N	NAVMARCORESCEN TULSA OK	OK	Reserve Center Addition	610	0901376N		(3,637)	Existing	Replacement
MCNR	2009	1235N	NAVRESCEN AVOCA PA	PA	Relocate Armed Forces Reserve Center	171	0805976N	8,317	8,317	Existing	Replacement
MCNR	2009	1235N	NAS JRB FT WORTH TX	TX	Joint Multi-Level Parking Facility	730	0805176N	5,110	5,110	Existing	Replacement
MCNR	2009	1235N	NAVPHIBASE LITTLE CREEK VA	VA	EODMU 10 Operations Facility	143	0203176N	8,066	8,066	Existing	Replacement
MCNR	2009	1235N	XMCNR UNSPEC MINOR CONST	ZU	MCNR Unspecified Minor Construction	999	0901211N	3,193	3,193		
MCNMCR	2009	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Design Funds - MARCORPS	999	0901211N	836	(255)		
MCNR	2009	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Planning and Design Funds	999	0901211N	1,605	(542)		
TOTAL FY 2009								54,693	(6,919)		
MCNMCR		1235N	NAVMARCORESCEN ALAMEDA CA	CA	Reserve Training Center	171	0505096M		(1,114)	Existing	Replacement
MCNR		1235N	NAVMARCORESCEN ENCINO CA	CA	AF Reserve Center	171	0805976N		(6,158)	Existing	Replacement
MCNR	2010	1235N	NAVMARCORESCEN WILMINGTON DE	DE	Navy And Marine Portion of AF Reserve Center	171	0805976N	9,756	9,756	Existing	Replacement
MCNR		1235N	NAVRESCEN LEXINGTON KY	KY	Reserve Center Addition	171	0805976N		(4,213)	Existing	Replacement

Department of Navy, Reserves
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Component	Fiscal Year	Appn	Installation	Location	Project Title	Facility Category	PE	Budgeted Amount	Change From		
									Previous Submission	Mission	Footprint
MCNR		1235N	NAS JRB NEW ORLEANS LA	LA	AIMD Airframes Administration Building	610	0901376N		(1,063)	Existing	Replacement
MCNR	2010	1235N	NAVRESCEN QUINCY MA	MA	Reserve Center	171	0805976N	8,726	1,150	Existing	Replacement
MCNMCR	2010	1235N	INSP/INST STAFF 4TH MAR DIV	ME	Reserve Training Center	171	0515096M	2,816	284	New	New
MCNR		1235N	NAVMARCORESCEN OMAHA NE	NE	Navy Reserve Center	171	0805976N		(7,070)	Existing	Replacement
MCNMCR	2010	1235N	MAG 49 DET B OPS	NY	Bachelor Enlisted Quarters	721	0515096M	16,032	1,852	Existing	New
MCNMCR		1235N	DET HQ SQDN 47 DET E	PA	Reserve Training Center - Scranton	171	0515096M		(2,578)	Existing	New
MCNMCR	2010	1235N	NAVMARCORESCEN SAN ANTONIO TX	TX	Reserve Training Center	211	0505096M	1,854	1,854	Existing	Replacement
MCNR	2010	1235N	NAS JRB FT WORTH TX	TX	Joint Indoor Training Tank	179	0805976N	4,599	4,599	Existing	Replacement
MCNR	2010	1235N	NAVARGOBN ONE WILLIAMSBG VA	VA	Navy Ordnance Handling Cargo Ops & Trng Supt	171	0805976N	9,970	9,970	Existing	Replacement
MCNR		1235N	NAVAIRES WHIDBEY ISLAND WA	WA	Maintenance Hangar for C-40 AIRC Recap	211	0703676N		(18,227)	New	Replacement
MCNR	2010	1235N	XMCNR UNSPEC MINOR CONST	ZU	Mcnr Minor Maint Constr	999	0901211N	503	503		
MCNMCR	2010	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Design Funds - MARCORPS	999	0901211N	840	(254)		
MCNR	2010	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Planning and Design Funds	999	0901211N	1,497	(674)		
TOTAL FY 2010								56,593	(11,383)		
MCNR		1235N	NAVMARCORESCEN MOBILE AL	AL	Reserve Center Addition	171	0805976N		(1,217)	Existing	Replacement
MCNR		1235N	NAVMARCORESCEN PHOENIX AZ	AZ	Reserve Center	171	0805976N		(10,108)	Existing	Replacement
MCNMCR	2011	1235N	NAVMARCORESCEN ALAMEDA CA	CA	Reserve Training Center	171	0505096M	4,012	4,012	Existing	Replacement
MCNMCR		1235N	MCRTC TAMPA FL	FL	Reserve Training Center & VMF	171	0515096M		(9,793)	Existing	New
MCNR		1235N	NAVRESCEN COLUMBUS GA	GA	Reserve Center	171	0805976N		(5,262)	Existing	Replacement
MCNMCR	2011	1235N	MARCORESTRACEN JOLIET IL	IL	Reserve Training Center	171	0515096M	2,648	1,533	Existing	New
MCNMCR	2011	1235N	I&I STAFF "B" CO 4TH LAV BN	MD	Reserve Training Center	171	0515096M	7,843	7,843	Existing	New
MCNR		1235N	NAVMARCORESCEN ALBUQUERQUE NM	NM	Reserve Center Addition	171	0805976N		(2,940)	Existing	Replacement
MCNMCR	2011	1235N	DET HQ SQDN 47 DET E	PA	Reserve Training Center - Scranton	171	0515096M	6,519	6,519	Existing	New
MCNR	2011	1235N	NAVMARCORESCEN HOUSTON TX	TX	Reserve Center	171	0805976N	23,069	23,069	Existing	Replacement
MCNR		1235N	NAS JRB FT WORTH TX	TX	Joint Air Traffic Control Facility	141	0203176N		(12,135)	Existing	Replacement
MCNMCR		1235N	I&I STAFF FOURTH MLG	VA	Reserve Training Center Newport News VA	171	0515096M		(9,793)	Existing	New

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Component	Fiscal		Installation	Location	Project Title	Facility Category	PE	Budgeted Amount	Change From		
	Year	Appn							Previous Submission	Mission	Footprint
MCNR	2011	1235N	NAVAIRES WHIDBEY ISLAND WA	WA	Maintenance Hangar for C-40 AIRC Recap	211	0703676N	10,948	10,948	New	Replacement
MCNR		1235N	NAVMARCORESCEN SPOKANE WA	WA	Reserve Center	171	0805976N		(12,257)	Existing	Replacement
MCNR	2011	1235N	XMCNR UNSPEC MINOR CONST	ZU	MCNR Unspecified Minor Construction	999	0901211N	482	(968)		
MCNMCR	2011	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Design Funds - MARCORPS	999	0901211N	839	(256)		
MCNR	2011	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR Planning and Design Funds	999	0901211N	1,633	(541)		
TOTAL FY 2011								57,993	(11,346)		