

DEPARTMENT OF THE NAVY
DOD BASE REALIGNMENT and CLOSURE
2005 COMMISSION
FISCAL YEAR 2007
BUDGET ESTIMATES



JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2006

FY 2007 Base Realignment and Closure Data
2005 Commission
Preface

The Department of Navy has fully financed the Base Realignment and Closure (BRAC) 2005 program through the Future Years Defense Program (FYDP) to complete all required actions within the statutory 6-year implementation period based on known costs and savings. Nonetheless, future budget cycles will reconsider evolving BRAC implementation costs and savings, and the Department of Navy will revise financing needs and sources as necessary.

Several areas of BRAC 2005 savings that will be refined in future budget cycles:

- No savings are included in FY 2006. Savings begin to accrue as implementation of actual closures and realignments begin, and much of the FY 2006 program will focus on construction and planning efforts with limited actual closures and realignments. Accordingly, savings are expected to be minimal and will occur late in FY 2006.
- Civilian salary savings across all fiscal years are currently allocated in the financial displays under Base Operating Support (BOS) & Mission Activity. These figures will be revised to reflect all civilian salary savings in a separate line in the financial displays.
- Facility recapitalization savings are understated across all fiscal years. These savings accrue from a reduced plant replacement value from BRAC 2005 closures and consolidations, reducing the need for recapitalization investments in either military construction or operations and maintenance funds. These figures will be updated to reflect all of the recapitalization savings in a separate line in the financial displays.
- The FY 2011 financial data does not reflect the full annual recurring savings because some of the recommendations do not complete closure and realignments until late FY 2011. Recurring savings for these actions will only be identified in FY 2012, which are beyond the current FYDP.

The Department of Navy intends to update costs and savings estimates in each of the budget cycles during the six-year implementation period. The BRAC 2005 Business Plans serve as a useful vehicle for displaying updated costs and savings (cost avoidance). The Department of Navy will give careful consideration on how existing financial and accounting systems can accommodate evolving costs and savings (cost avoidance).

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TAB 1
BC-01

**FY-2007-2011 Budget Estimates
DON Base Realignment and Closure Account - 2005
Executive Summary**

Service Overview

The Department's program provides \$689.6 million in FY 2007 to continue implementation of the 2005 BRAC Commission recommendations. The Department's implementation plan, which is fully financed across the six-year implementation period, meets the statutory requirement for closure and realignment by September 15, 2011.

Schedule: The FY 2007 program finances military construction (including planning and design), operational movements at key closure and realignment locations, and the necessary environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act (NEPA) requirements. The efforts initiated in FY 2007 are listed below:

Commission # 63, Navy Supply Corps School, Athens, GA: Base Closure Account Requirement: \$ 23.4 Million
The funding supports Military Construction and Operation & Maintenance costs.

Commission # 62, Naval Air Station, Atlanta, GA: Base Closure Account Requirement: \$ 36.5 Million
The funding supports Military Construction and Operation & Maintenance costs.

Commission # 65, Naval Air Station, Brunswick, ME: Base Closure Account Requirement: \$ 98.3 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 59, Naval Weapons Station Seal Beach Detachment, Concord, CA: Base Closure Account Requirement: \$13.2 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 71, Naval Station, Ingleside, TX and Naval Air Station, Corpus Christi, TX: Base Closure Account Requirement: \$ 103.1 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 66, Marine Corps Support Activity, Kansas City, MO: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 60, Submarine Base, New London, CT: Base Closure Account Requirement: \$ 3.8 Million
The funding supports Operation & Maintenance costs.

Commission # 64, Naval Support Activity, New Orleans, LA: Base Closure Account Requirement: \$ 125.5 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 70, Naval Station, Newport, RI: Base Closure Account Requirement: \$ 28.5 Million
The funding supports Military Construction and Operation & Maintenance costs.

Commission # 67, Naval Station, Pascagoula, MS: Base Closure Account Requirement: \$ 2.1 Million
The funding supports Operation & Maintenance costs.

Commission # 61, Officer Training Command, Pensacola, FL: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 68, Naval Air Station Joint Reserve Base, Willow Grove, PA and Cambria Regional Airport, Johnstown, PA: Base Closure Account Requirement: \$ 2.8 Million
The funding supports Environmental and Operation & Maintenance costs.

Commission # 72, Engineering Field Division / Activity: Base Closure Account Requirement: \$ 36.6 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 74, Naval Recruiting Districts: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 73, Navy Marine Corps Reserve Centers: Base Closure Account Requirement: \$ 12.1 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 75, Navy Regions: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 76, Navy Reserve Centers: Base Closure Account Requirement: \$ 0.5 Million
The funding supports Operation & Maintenance costs.

Commission # 77, Navy Reserve Readiness Regions: Base Closure Account Requirement: \$ 1.4 Million
The funding supports Operation & Maintenance costs.

Commission # 125, JSF Flight Training Site: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 137, Consolidate Civilian Personnel Offices: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 138, Consolidate Correctional Facilities: Base Closure Account Requirement: \$ 7.7 Million
The funding supports Military Construction and Operation & Maintenance costs.

Commission # 145, Defense Finance and Accounting Service: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 131, Co-locate Military Department Investigation Agencies: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 1.5 Million
The funding supports Operation & Maintenance costs.

Commission # 5, Joint Medical Command HQs: Base Closure Account Requirement: \$ 1.4 Million
The funding supports Military Construction costs.

Commission # 165, Fleet Readiness Centers: Base Closure Account Requirement: \$ 36.3 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 166, Naval Shipyard Detachments: Base Closure Account Requirement: \$ 1.6 Million
The funding supports Operation & Maintenance costs.

Commission # 173, Convert Inpatient Clinics: Base Closure Account Requirement: \$ 1.2 Million
The funding supports Operation & Maintenance costs.

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 49.0 Million
The funding supports Military Construction costs.

Commission # 169, Walter Reed: Base Closure Account Requirement: \$ 0.6 Million
The funding supports Operation & Maintenance costs.

Commission # 186, Integrated Weapons and Armaments Specialty Site for Guns and Ammo: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 184, Naval Integrated Weapons and Armaments: Base Closure Account Requirement: \$ 41.9 Million
The funding supports Military Construction and Environmental costs.

Planning, Design, and Management: Base Closure Account Requirement: \$ 60.0 Million
The funding supports Military Construction and Operation & Maintenance costs.

Mission Impact:

The preceding schedule was developed to minimize the impact on Navy and Marine Corps mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Department's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to effect the construction projects and movements.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, underground storage tank removals and free product removal as required

Other:

The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and include savings that will accrue to the BRAC account and into other Navy appropriations.

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TAB 2
**OVERALL FINANCIAL
SUMMARY**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Overall Financial Summary
(Dollars In Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	178.801	558.691	710.476	737.395	190.268	0.000	2,375.631
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	17.063	6.483	4.345	4.975	12.167	3.412	48.445
Operations & Maintenance	50.897	124.415	147.867	196.907	332.961	250.962	1,104.009
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	246.761	689.589	862.688	939.277	535.396	254.374	3,528.085
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	246.761	689.589	862.688	939.277	535.396	254.374	3,528.085
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	246.761	689.589	862.688	939.277	535.396	254.374	3,528.085
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	8.431	16.810	42.759	60.101	62.426	190.527
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	8.431	16.810	42.759	60.101	62.426	190.527
One-Time Savings							
Military Construction:	0.000	0.000	0.000	-10.826	-6.139	-2.021	-18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-5.069	-11.363	-13.854	-10.358	-6.320	-46.964
Other:	0.000	-7.542	-12.771	-32.247	-81.604	-105.546	-239.710
Total One-Time Savings	0.000	-12.611	-24.134	-56.927	-98.101	-113.887	-305.660
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-7.263	-13.277	-31.594	-40.008	-74.496	-166.638
Enlisted Salary	0.000	-56.371	-77.513	-95.363	-138.695	-215.583	-583.525
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-11.676	-15.189	-29.287	-52.975	-73.259	-182.386
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-11.296	-32.065	-47.699	-69.379	-90.247	-250.686
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	-95.442	-161.399	-261.974	-334.373	-359.812	-1,213.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-182.048	-299.443	-465.917	-635.430	-813.397	-2,396.235
Grand Total Savings	0.000	-194.659	-323.577	-522.844	-733.531	-927.284	-2,701.895
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	246.761	494.930	539.111	416.433	-198.135	-672.910	826.190

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NSCS Athens
(Dollars In Millions)**

Closure/Realignment Location: BLI-5001 / COMM-63 - Closure Navy Supply Corps School Athens, GA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	23.128	4.691	0.000	0.000	0.000	27.819
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.102	0.000	0.000	0.000	0.000	0.000	0.102
Operations & Maintenance	0.252	0.255	0.258	0.640	4.151	7.786	13.342
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.354	23.383	4.949	0.640	4.151	7.786	41.263
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.354	23.383	4.949	0.640	4.151	7.786	41.263
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.354	23.383	4.949	0.640	4.151	7.786	41.263
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	1.789	2.789	3.276	7.854
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	1.789	2.789	3.276	7.854
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	-0.028	-0.028
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	0.000	-0.028	-0.028
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	-0.644	-0.660	-2.212	-3.516
Enlisted Salary	0.000	0.000	0.000	-0.564	-0.577	-1.936	-3.077
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	-0.706	-0.706
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-2.621	-2.621
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-1.208	-1.237	-7.475	-9.920
Grand Total Savings	0.000	0.000	0.000	-1.208	-1.237	-7.503	-9.948
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.354	23.383	4.949	-0.568	2.914	0.283	31.315

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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TAB 3
NSCS ATHENS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NSCS Athens
Narrative Summary**

Closure/Realignment Location: BLI-5001 / COMM-63 - Closure Navy Supply Corps School Athens, GA

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close the Naval installation at Athens, GA. Relocate the Navy Supply Corps School and the Center for Service Support to Naval Station Newport, RI. Disestablish the Supply Corps Museum.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

P100V	Newport, RI	Dental clinic	FY07	964
		addition to building 1173		
P104V	Newport, RI	Provide space to	FY08	4,691
		relocate CSS		
P101V	Newport, RI	Training bldg for	FY07	22,164
		Naval Supt Corps School		
			Total 27,819	

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$255,000

O&M one-time costs comprise those costs required to close Navy Supply Corps School Athens, GA, relocate personnel, and prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, sustainment, restoration and modernization (SRM) costs and other miscellaneous costs.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND	4. Project Title Dental Clinic Addition to Building 1173
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5. Program Element 0805276N	6. Category Code 54010	7. Project Number P100V	8. Project Cost (\$000) 964
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
DENTAL CLINIC ADDITION TO BUILDING 1173 (2,000 SF)	m2	185.8		770
ADDITION TO DENTAL CLINIC 1173 (2,000 SF)	m2	185.8	3,801.04	(710)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(10)
SUPPORTING FACILITIES				110
ELECTRICAL UTILITIES	LS			(40)
MECHANICAL UTILITIES	LS			(30)
PAVING AND SITE IMPROVEMENTS	LS			(10)
SITE PREPARATIONS	LS			(20)
DEMOLITION	LS			(10)
SUBTOTAL				880
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				920
SIOH (5.7%)				50
SUBTOTAL				970
TOTAL REQUEST ROUNDED				970
TOTAL REQUEST				964
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(150)

10. Description of Proposed Construction

Construct an addition to Dental Clinic, Building 1173 to provide two additional patient treatment rooms and associated space. Construction consists of steel frame with new spread footing foundation, concrete foundation and walls with brick façade to match existing, demolition exterior wall between addition and existing building, provide structural reinforcement, install laminated windows, install new doors, install new metal stud and drywall walls, provide technical operating manuals, and include ADA requirements and applicable AITFP standards. Project includes modifications to the heating, ventilation and air conditioning systems, interior

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND			4. Project Title Dental Clinic Addition to Building 1173	
5. Program Element 0805276N	6. Category Code 54010	7. Project Number P100V	8. Project Cost (\$000) 964	
<p>lighting plan, telephone and intercom service, fire alarm and sprinkler system, and existing bathrooms. The addition will provide space contiguous with the existing clinic, offices and mechanical rooms. Supporting facilities includes minimal site and utility work, modifications to area lighting, and additional parking spaces.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Provide new addition to Building 1173 (Dental Clinic) to accommodate the relocation of personnel from CSS, NSCS, and OTC-P.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Implementation of the BRAC 2005 recommendation will significantly increase the facility requirements of the existing dental clinic, Building 1173. This project will provide two additional patient exam rooms with supporting spaces.</p> <p>CURRENT SITUATION:</p> <p>The existing dental cannot support the increased exam requirements.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Without this project, the BRAC 2005 recommendation cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not an option. The CSS and NSCS will be relocating to Newport, RI, and the existing clinic cannot support the additional military personnel.</p> <p>b. Renovation/Modernization: There are no facilities that can be renovated for use as a dental clinic.</p> <p>c. Lease: Leasing the space off-base is not an option.</p> <p>d. New Construction: An addition to the existing dental clinic is the only option that satisfies all of the requirements (i.e., extra seats at Newport, RI, at the existing on-base clinic).</p> <p>e. Other Alternatives: There are no other alternatives.</p> <p>f. Analysis Results: New construction in the form of an addition to the existing clinic is the only viable alternative.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Dental Clinic Addition to Building 1173	
5. Program Element 0805276N	6. Category Code 54010	7. Project Number P100V	8. Project Cost (\$000) 964

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(C) Date Design Completed	122006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Bid Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$120
(A) Production of Plans and Specifications	\$60
(B) All other Design Costs	\$60
(C) Total	\$120
(D) Contract	\$85
(E) In-House	\$35

4. Contract Award	032007
5. Construction Start	042007
6. Construction Complete	072008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Dental Treatment Room Outfitting	OMN	2008	150
Activity POC: Roger Poisson		Phone No: 401-841-7609	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND	4. Project Title Training Bldg for Naval Supt Corps School
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5. Program Element 0805976N	6. Category Code 17120	7. Project Number P101V	8. Project Cost (\$000) 22,164
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
TRAINING BLDG FOR NAVAL SUPT CORPS SCHOOL (84,744 SF)	m2	7,873		17,550
NAVY SUPPLY CORPS SCHOOL (NSCS) (83,915 SF)	m2	7,796	1,850.43	(14,430)
NMCI INFRASTRUCTURE (829 SF)	m2	77	3,405.38	(260)
BUILT-IN EQUIPMENT	LS			(290)
TECHNICAL OPERATING MANUALS	LS			(240)
INFORMATION SYSTEMS	LS			(320)
ANTI-TERRORISM/FORCE PROTECTION	LS			(2,010)
SUPPORTING FACILITIES				1,770
ELECTRICAL UTILITIES	LS			(440)
MECHANICAL UTILITIES	LS			(50)
PAVING AND SITE IMPROVEMENTS	LS			(290)
SITE PREPARATIONS	LS			(680)
DEMOLITION	LS			(280)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SUBTOTAL				19,320
CONTINGENCY (5%)				970
TOTAL CONTRACT COST				20,290
SIOH (5.7%)				1,160
SUBTOTAL				21,450
DESIGN/BUILD - DESIGN COST				770
TOTAL REQUEST ROUNDED				22,220
TOTAL REQUEST				22,164
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(65)

10. Description of Proposed Construction

Project provides a three-story with basement training building for NSCS. Construction consists of a steel-frame structure with reinforced CMU walls and exterior brick façade, rock excavation, spread footing foundation, perimeter drains, steel doors and

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Training Bldg for Naval Supt Corps School		
5.Program Element 0805976N	6.Category Code 17120	7. Project Number P101V	8. Project Cost (\$000) 22,164	
<p>frames with laminated glass, laminated windows, gypsum board over metal stud interior partitions, and sloped roof. Project includes heating, ventilation and air conditioning systems including humidity control, elevators, domestic water system, sanitary fixtures, electric service and distribution equipment, interior lighting, telephone, raised computer floor, LAN distribution with SIPRNET connection, fire alarm and sprinkler system, technical operating manuals, and intrusion detection/cipher locks. Building will meet all ADA and ATFP requirements. Exterior design should reflect the character of the historic district. Building will include spaces for administration, academic and applied training classrooms, operational storage, and general-purpose areas.</p> <p>Supporting facilities includes: relocation of water main with connections, sanitary sewer, potable water, transformer, electrical distribution, exterior area lighting, relocation of telephone trunk line, bituminous concrete parking, retaining wall, muster area, storm drainage and sidewalks. Demolition includes existing bituminous concrete, manholes, catch basins, Buildings 1331 and 55, steam line and telephone trunk line.</p> <p>This project will meet the requirements of the Interim Department of Defense Antiterrorism/Force Protection Construction Standards (Oct `03). Federally mandated sustainable design practices in accordance with Leadership in Energy and Environmental Design (LEED) guidelines will be instituted. The management of storm water shall be in accordance with existing low impact development (LID) guidelines and best management practices to ensure continued compliance with the Clean Water Act and the State of Rhode Island's Stormwater Design and Installation Standards Manual (September 1993).</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct training space adjacent to Building 114 (Brett Hall) to accommodate the relocation 610 personnel and students from the Navy Supply Corps School (NSCS). Building 114 (Brett Hall) will house Center for Service Support (CSS), see P104V.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate training space adjacent to Building 114 (Brett Hall) to accommodate the relocation of 610 personnel and students from the Navy Supply Corps School (NSCS). Building 114 (Brett Hall) will house Center for Service Support (CSS), see P104V. The</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Training Bldg for Naval Supt Corps School		
5. Program Element 0805976N	6. Category Code 17120	7. Project Number P101V	8. Project Cost (\$000) 22,164	
<p>BRAC V recommended action to close Athens, GA, and relocate NSCS and CSS to Newport will require that space be made available at Newport to adequately provide for their requirements. The existing Building 114 is only large enough to house the CSS operation. Therefore, new footprint on the adjacent site was required to complete the relocation of NSCS. NSCS trains as many as 500 students at any given time.</p> <p>CURRENT SITUATION:</p> <p>Building 114 is now occupied by the Navy Chaplain School which is currently scheduled for a FY-08 move to Fort Jackson, SC, as part of the BRAC V recommendation for the "Joint Center of Excellence for Religious Training & Education." Building 114 will be used by CSS, NSCS parent command. Building 55, which currently houses the Naval Station fire department's ladder company and training spaces, will be available for demolition once their new facility is completed (currently under construction). The existing Building 114 is only large enough to house the CSS operation. Therefore, new footprint on the adjacent site was required to complete the relocation of NSCS. Naval Station Newport has no other facilities in close proximity to Building 114 and associated facilities to support Executive Education courses that could house the NSCS requirements.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed closure of the Navy Supply Corps School Athens, GA and relocation of NSCS and CSS to Newport cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Due to BRAC V requirements Status Quo is not an option.</p> <p>b. Renovation/Modernization: There are no facilities in close proximity to Building 114 (CSS relocation site) to house the NSCS operation. Therefore, this is not an acceptable alternative.</p> <p>c. Lease: Leasing off-base facilities is not an option for this function.</p> <p>d. New Construction: New is the only alternative that will satisfy all of CSS and NSCS requirements.</p> <p>e. Other Alternatives: There are no other alternatives.</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005	
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Training Bldg for Naval Supt Corps School	
5.Program Element 0805976N	6.Category Code 17120	7. Project Number P101V	
8. Project Cost (\$000) 22,164			
<p>f. Analysis Results: New construction is the only viable alternative. The command requirements and overall BRAC guidance to replicate the environment of the losing activity combined to influence the decision to support new construction at NAVSTA Newport, RI.</p>			
12. Supplemental Data:			
A. Estimated Design Data:			
1. Status:			
(A) Date Design or Parametric Cost Estimate Started		032006	
(B) Date 35% Design or Parametric Cost Estimate Complete		062006	
(C) Date Design Completed		092006	
(D) Percent Completed as of SEPTEMBER 2005		0%	
(E) Percent Completed as of JANUARY 2006		0%	
(F) Type of Design Contract		Design Build	
(G) Parametric Estimate used to develop cost		Yes	
(H) Energy study/Life cycle analysis performed		No	
2. Basis:			
(A) Standard or Definitive Design:		No	
(B) Where Design Was Previously Used:		N/A	
3. Total Cost (C) = (A) + (B) = (D) + (E) :		\$300	
(A) Production of Plans and Specifications		\$250	
(B) All other Design Costs		\$50	
(C) Total		\$300	
(D) Contract		\$250	
(E) In-House		\$50	
4. Contract Award		122006	
5. Construction Start		042007	
6. Construction Complete		062008	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Equipment	OPN	2009	65

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Training Bldg for Naval Supt Corps School	
5. Program Element 0805976N	6. Category Code 17120	7. Project Number P101V	8. Project Cost (\$000) 22,164
<p>Activity POC: Roger Poisson Phone No: DSN 948-7609</p>			

TAB 4
NAS ATLANTA

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NAS Atlanta
(Dollars In Millions)**

Closure/Realignment Location: BLI-5002 / COMM-62 - Closure Naval Air Station Atlanta, GA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	35.312	3.690	0.000	0.000	0.000	39.002
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.238	0.000	0.160	0.043	0.000	0.000	0.441
Operations & Maintenance	0.315	1.161	4.820	6.724	3.115	1.702	17.837
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.553	36.473	8.670	6.767	3.115	1.702	57.280
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.553	36.473	8.670	6.767	3.115	1.702	57.280
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.553	36.473	8.670	6.767	3.115	1.702	57.280
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.650	1.221	1.376	1.376	1.376	5.999
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.650	1.221	1.376	1.376	1.376	5.999
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-2.433	-5.494	-6.148	-6.377	-0.242	-20.694
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	-2.433	-5.494	-6.148	-6.377	-0.242	-20.694
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	-0.050	-3.477	-3.619	-7.146
Enlisted Salary	0.000	0.000	0.000	-0.114	-7.882	-8.203	-16.199
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-1.556	-1.737	-6.690	-10.830	-10.582	-31.395
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	-1.010	-4.772	-9.465	-10.717	-25.964
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-1.556	-2.747	-11.626	-31.654	-33.121	-80.704
Grand Total Savings	0.000	-3.989	-8.241	-17.774	-38.031	-33.363	-101.398
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.553	32.484	0.429	-11.007	-34.916	-31.661	-44.118

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NAS Atlanta
Narrative Summary**

Closure/Realignment Location: BLI-5002 / COMM-62 - Closure Naval Air Station Atlanta, GA

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Atlanta, GA. Relocate its aircraft and necessary personnel, equipment and support to Naval Air Station Joint Reserve Base New Orleans, LA; Naval Air Station Joint Reserve Base Fort Worth, TX; and Robins Air Force Base, Robins, GA. Relocate Reserve Intelligence Area 14 to Fort Gillem, Forest Park, GA. Relocate depot maintenance Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, and Support Equipment in support of F/A-18, C-9 and C-12 aircraft to Fleet Readiness Center West Site Fort Worth at Naval Air Station Joint Reserve Base Fort Worth, TX. Relocate intermediate maintenance in support of E-2C aircraft to Fleet Readiness Center Mid-Atlantic Site New Orleans at Naval Air Station Joint Reserve Base New Orleans, LA. Consolidate the Naval Air Reserve Atlanta with Navy Marine Corps Reserve Center Atlanta located at Dobbins Air Reserve Base, Marietta, GA. Retain the Windy Hill Annex.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

PR1-06V	Fort Gillem	RIA-14 facility	FY08	3,690
P500V	Fort Worth, TX	Reconfigure hangar 1404 for VR-46	FY07	4,168
P501V	Fort Worth, TX	Upgrade hanger 1049 for VMFA-142	FY07	3,684
P118V	Marietta, GA	BRAC - MCRC Atlanta GA move to Robins AFB GA	FY07	27,460
			Total 39,002	

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007

Compliance

None in FY 2007.

Compliance costs cover required management/operation of storage tanks and a hazardous material storage area.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,161,000

O&M one-time costs comprise those costs required to close Naval Air Station Atlanta, GA, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, and shipment of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel salaries, base operating support (BOS) costs, sustainment, restoration and maintenance (SRM) costs and other miscellaneous costs.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS	4. Project Title RECONFIGURE HANGAR 1404 FOR VR-46
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5. Program Element 0703676N	6. Category Code 21106	7. Project Number P 500V	8. Project Cost (\$000) 4,168
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
RECONFIGURE HANGAR 1404 FOR VR-46 (19,483 SF)	m2	1,810		2,880
MAINT HANGAR, CONSTRUCT ADMIN ADDITION (5,880 SF)	m2	546.3	1,187.97	(650)
MAINT HANGAR, ADMIN SPACE CONVESRION (6,932 SF)	m2	644	683.43	(440)
MAINT HANGAR, SHOP/OFFICE CONVERSION (2,574 SF)	m2	239.1	1,004.28	(240)
RENOVATE BUILDING 1418	LS			(80)
MAINT HANGAR, SEAT STORAGE CONVERSION (4,000 SF)	m2	371.6	580.11	(220)
NMCI INFRASTRUCTURE (97 SF)	m2	9	2,766.18	(20)
TECHNICAL OPERATING MANUALS	LS			(70)
SPECIAL COSTS	LS			(1,160)
SUPPORTING FACILITIES				740
SPECIAL CONSTRUCTION FEATURES	LS			(20)
ELECTRICAL UTILITIES	LS			(340)
MECHANICAL UTILITIES	LS			(100)
PAVING AND SITE IMPROVEMENTS	LS			(240)
DEMOLITION	LS			(40)
SUBTOTAL				3,620
CONTINGENCY (5%)				180
TOTAL CONTRACT COST				3,800
SIOH (5.7%)				220
SUBTOTAL				4,020
DESIGN/BUILD - DESIGN COST				140
TOTAL REQUEST ROUNDED				4,160
TOTAL REQUEST				4,168

10. Description of Proposed Construction

Two-story, steel frame addition to Hangar 1404, reinforced concrete foundation and

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title RECONFIGURE HANGAR 1404 FOR VR-46		
5. Program Element 0703676N	6. Category Code 21106	7. Project Number P500V	8. Project Cost (\$000) 4,168	
<p>floors, masonry walls, metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection system, communications and data systems. Renovation and reconfiguration of existing steel frame Hangar 1404, including demolition of existing southeast wing to accommodate the new addition. Renovation will include reconfiguring the space to accommodate seat storage, maintenance and administration offices, EPDM coating applied to the existing metal roof, roof and wall insulation replacement, non-skid epoxy coating, repair or the existing hangar doors, bird deterring devices, and updating of the existing fire protection system. Modifications to Building 1418 consisting of paint, carpet and ceiling tile replacement. Supporting facilities to include special construction features, electrical/mechanical utilities, paving and site improvements and demolition.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Add to, renovate and reconfigure the existing facilities, to accommodate the VR-46 Transportation Unit, moving from NAS Atlanta to NAS JRB Fort Worth.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate facilities to accommodate the VR-46 Transportation Unit relocating from NAS Atlanta as directed by BRAC 2005 recommendations. VR-46 is composed of 92 personnel and four C-9 aircraft. One C-9 aircraft will need to be hangared at any given time. The unit's mission includes humidity-controlled parts and seat storage.</p> <p>CURRENT SITUATION:</p> <p>Current hangar facilities NAS JRB Fort Worth are not properly configured to accommodate a C-9 aircraft and its required parts and seat store areas. Hangar 1404 requires construction of humidity-controlled seat store areas and renovation work in order to meet current aircraft operations requirements. Building 1418, located directly behind Hangar 1404, will accommodate the parts storage requirement.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to close NAS Atlanta cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to JRB Ft. Worth.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS			4. Project Title RECONFIGURE HANGAR 1404 FOR VR-46	
5. Program Element 0703676N	6. Category Code 21106	7. Project Number P500V	8. Project Cost (\$000) 4,168	
<p>b. Renovation/Modernization: Recommended alternative.</p> <p>c. Lease: Leasing of facility is not a viable alternative.</p> <p>d. New Construction: Renovation of an existing facility is a more economic solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: Renovation/Modernization recommended.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$150
(A) Production of Plans and Specifications				\$110
(B) All other Design Costs				\$40
(C) Total				\$150
(D) Contract				\$140
(E) In-House				\$10
4. Contract Award				012007
5. Construction Start				052007
6. Construction Complete				012008

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title RECONFIGURE HANGAR 1404 FOR VR-46	
5. Program Element 0703676N	6. Category Code 21106	7. Project Number P500V	8. Project Cost (\$000) 4,168
<p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: _____ Phone No: _____</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 01 DEC 2005
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3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS	4. Project Title UPGRADE HANGAR 1049 FOR VMFA-142
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5. Program Element 0703676N	6. Category Code 21106	7. Project Number P501V	8. Project Cost (\$000) 3,684
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
UPGRADE HANGAR 1049 FOR VMFA-142 (35,703 SF)	m2	3,316.9		900
HANGAR 1049 RENOVATION (18,295 SF)	m2	1,699.7	229.63	(390)
RENOVATE BLDG 1445 FOR CFLSW (17,007 SF)	m2	1,580	290.74	(460)
LINE SHACK (400 SF)	m2	37.2	1,157.44	(40)
TECHNICAL OPERATING MANUALS	LS			(10)
SUPPORTING FACILITIES				920
SPECIAL CONSTRUCTION FEATURES	LS			(10)
ELECTRICAL UTILITIES	LS			(190)
MECHANICAL UTILITIES	LS			(140)
PAVING AND SITE IMPROVEMENTS	LS			(520)
SITE PREPARATIONS	LS			(60)
SUBTOTAL				1,820
CONTINGENCY (10%)				180
TOTAL CONTRACT COST				2,000
SIOH (5.7%)				110
SUBTOTAL				2,110
DESIGN/BUILD - DESIGN COST				70
BUDGET ADJUSTMENT	LS			1,504
TOTAL REQUEST ROUNDED				3,684
TOTAL REQUEST				3,684

10. Description of Proposed Construction

Renovate metal-skinned, metal framed Hanger 1049, to include: non-skid floor coating to the existing hangar floor; upgrade electrical system; expand existing aircraft parking by demolishing and replacing existing asphalt with concrete and adding tie-downs; also included is a line shack.
Renovate Building 1445 to include paint, carpet, and ceiling tile replacement.
Construct line shack. Site work to include piles, electrical/mechanical utilities, and site preparations.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 01 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title UPGRADE HANGAR 1049 FOR VMFA-142		
5. Program Element 0703676N	6. Category Code 21106	7. Project Number P501V	8. Project Cost (\$000) 3,684	
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Upgrade Hangar 1049 for the Marine Corps Fighter Attack Squadron VMFA-142 being moved from NAS Atlanta to NAS JRB Fort Worth, TX. Project also includes renovation of building 1445 for CFLSW.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The proposed 2005 BRAC recommendations include the closure of NAS Atlanta. The Marine Corps Fighter Attack Squadron VMFA-142 will relocate to NAS JRB Fort Worth, Texas. VMFA-142 is composed of 128 personnel and 12 F/A-18 aircraft. VMFA-142 requires the use of a renovated hangar at NAS JRB Fort Worth. The administrative functions of CFLSW will be moved out of the 21106 and 21107 spaces of Hangar 1049 in order to accommodate VMFA-142. CFLSW and CAG-20 will require 11,000 SF and 6,000sf respectively in Building 1445, which will need to be renovated.</p> <p>CURRENT SITUATION:</p> <p>Current hangar facilities are not properly equipped to accommodate the VMFA-142 squadron's aircraft and personnel. Hangar 1049 requires renovation work in order to meet current aircraft operations (NATOPS) requirements. Commander, Fleet Logistics Support Wing (CFLSW)'s administrative personnel currently occupy the 211-06 and 211-07 spaces in Hangar 1049. They will be relocated to a more appropriate administrative setting in Building 1445. As part of moving VMFA-142 into Hangar 1049, 11,000 SF of Building 1445 will have to be renovated in order to accommodate CFLSW.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to close NAS Atlanta cannot be implemented. VMFA-142 will be unable to attain its mission and NATOPS requirements.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to JRB Ft. Worth</p> <p>b. Renovation/Modernization: Recommended alternative</p> <p>c. Lease: Leasing a facility is not a viable alternative.</p> <p>d. New Construction:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 01 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title UPGRADE HANGAR 1049 FOR VMFA-142		
5. Program Element 0703676N	6. Category Code 21106	7. Project Number P 501V	8. Project Cost (\$000) 3,684	
<p>Renovation of an existing facility is a more economic solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: Renovation/Modernization is recommended</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$70
(A) Production of Plans and Specifications				\$50
(B) All other Design Costs				\$20
(C) Total				\$70
(D) Contract				\$60
(E) In-House				\$10
4. Contract Award				122006
5. Construction Start				042007
6. Construction Complete				122008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
Activity POC:		Phone No:		

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 20 DEC 2005
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3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA MARIETTA, GEORGIA	4. Project Title MCRC ROBINS AFB GA
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5. Program Element 0505196M	6. Category Code 21105	7. Project Number P118V	8. Project Cost (\$000) 27,460
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
MCRC ROBINS AFB GA	LS			18,850
HANGAR 0H SPACE (MALS-42) RENOVATE (20,462 SF)	m2	1,901	565.79	(1,080)
HANGAR 01 SPACE (MALS-42) ADDITION (6,501 SF)	m2	604	2,592.22	(1,570)
HANGAR 01 SPACE (MALS-42) RENOVATE (3,670 SF)	m2	341	684.22	(230)
GSE SHOP (8,654 SF)	m2	804	1,612.61	(1,300)
GSE STORAGE SHED (12,260 SF)	m2	1,139	681.28	(780)
OPEN STORAGE	SY	1,511	47.78	(70)
MARINE CORPS WAREHOUSE RENOVATION (8,073 SF)	m2	750	82.88	(60)
BUILDING 2072 RENOVATION	LS			(250)
ORDNANCE MAINTENANCE SHOP RENOVATION (1,636 SF)	m2	152	710.23	(110)
MUNITIONS BUNKER (2,603 SF)	m2	241.8	4,449.77	(1,080)
HANGAR 02 SPACE (HMLA-773) RENOVATE (6,039 SF)	m2	561	680.87	(380)
HANGAR 01 SPACE (HMLA-773) RENOVATE (6,103 SF)	m2	567	653.19	(370)
HANGAR 0H SPACE (HMLA-775 DET) (19,978 SF)	m2	1,856	2,731.71	(5,070)
HANGAR 01 SPACE (HMLA-775 DET) (11,474 SF)	m2	1,066	2,912.82	(3,110)
HANGAR 02 SPACE (HMLA-775 DET) (8,923 SF)	m2	829	3,537.53	(2,930)
TECHNICAL OPERATING MANUALS	LS			(60)
INFORMATION SYSTEMS	LS			(90)
ANTI-TERRORISM/FORCE PROTECTION	LS			(310)
SUPPORTING FACILITIES				5,030
SPECIAL FOUNDATION FEATURES	LS			(3,100)

1. Component NAVY		FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 20 DEC 2005	
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA MARIETTA, GEORGIA			4. Project Title MCRC ROBINS AFB GA		
5. Program Element 0505196M		6. Category Code 21105	7. Project Number P118V	8. Project Cost (\$000) 27,460	
ELECTRICAL UTILITIES		LS		(540)	
MECHANICAL UTILITIES		LS		(400)	
PAVING AND SITE IMPROVEMENTS		LS		(690)	
SITE PREPARATIONS		LS		(190)	
DEMOLITION		LS		(10)	
WETLAND MITIGATION		LS		(100)	
SUBTOTAL				23,880	
CONTINGENCY (5%)				1,190	
TOTAL CONTRACT COST				25,070	
SIOH (5.7%)				1,430	
SUBTOTAL				26,500	
DESIGN/BUILD - DESIGN COST				960	
TOTAL REQUEST ROUNDED				27,460	
TOTAL REQUEST				27,460	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(600)	

10. Description of Proposed Construction

Buildings will be slab on grade construction with steel frame, pile foundations and standing seam metal roof systems. Hangar and other flight line buildings will have prefinished metal panel wall systems with low slope metal roof systems. Administrative and other buildings away from the flight line will have brick façade. All building finishes and materials will be selected to meet the existing architectural standards of the district in which they are constructed. Built-in systems will include: required aircraft support systems for hangars and two 5-ton overhead cranes in each hangar. Information systems include wiring for mass notification system, telephone and local area network (LAN). Electrical utilities include fire alarm system, exterior communication and alarm, and exterior lighting. Mechanical utilities include fire sprinkler system and plumbing, HVAC systems for admin areas, heating and exhaust fans for high bay areas, water, sewer and storm water sewer. Paving and site improvements include required van pads, ground support equipment parking, ammunition supply point (ASP) pad, employee parking, sidewalks and landscaping w/signage. Aircraft apron parking area includes grounding points for each aircraft. Sustainable design and any special foundation features will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other directives. The construction and siting will comply with all applicable UFC

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 DEC 2005
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA MARIETTA, GEORGIA			4. Project Title MCRC ROBINS AFB GA	
5. Program Element 0505196M	6. Category Code 21105	7. Project Number P118V	8. Project Cost (\$000) 27,460	
Anti-Terrorism/ Force Protection (AT/FP) guidance for a primary gathering facility.				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a new Hangar for HMLA-773 and renovates and expands additional hangars, administrative and warehouse space to meet the operational requirements for MAG-42 component organizations that are relocating to Robins AFB, GA. The project also builds additional shop, storage, and support facilities necessary to meet the logistics support requirements of MAG-42. Additionally, POV parking will be added and the existing parking lot will be repaired.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Provide adequate and efficient space to implement the BRAC 2005 recommendation to relocate Marine Corps Reserve aviation units from NAS Atlanta to Robins AFB.</p> <p>CURRENT SITUATION:</p> <p>BRAC directed relocation of MAG-42 subordinate units HMLA-773 (-) and MALS-42 (-) to Robins AFB, GA. The available spaces at Robins AFB are currently occupied by the Air Force Reserve 19th Air Refueling Wing, which is scheduled to vacate the proposed spaces. These facilities were originally developed to support Air Force KC-135 operations. The existing hangars were designed as fixed wing nose docks and do not have adequate maintenance shop space to support the designated Marine Corps aviation units. Due to conflicting aircraft taxi way problems and operational issues, a new Hangar, adjacent to the apron, is required for HMLA-773. There is no adequate space currently available for aircraft ground support equipment maintenance and storage. There is limited existing warehouse space available to support required aviation and organic unit equipment storage requirements. Hardstand space to support Marine Air Logistics vans are not available. The increased required realignment of facilities in the MALS-42 and HMLA-773 hangar area will severely impact available parking, requiring additional POV parking.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>This BRAC 2005 recommendation to close NAS Atlanta and relocate Marine Corps Reserve units to Robins AFB cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 DEC 2005
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA MARIETTA, GEORGIA		4. Project Title MCRC ROBINS AFB GA		
5. Program Element 0505196M	6. Category Code 21105	7. Project Number P118V	8. Project Cost (\$000) 27,460	
<p>a. Status Quo: Not a viable option due to the directive of BRAC closing and relocation this reserve center to the proposed location.</p> <p>b. Renovation/Modernization: This is the preferred alternative for those facilities at Robins AFB that can be renovated to meet mission requirements. This alternative mostly satisfies the requirement for hangar and HQ administrative space. There are limited facilities that can be renovated or converted to meet a portion of the storage requirement.</p> <p>c. Lease: Not an option because there are no available facilities to lease that will accommodate the unit's basic facilities requirement.</p> <p>d. New Construction: This alternative is the only available option to meet those requirements that are not satisfied by renovation and conversion of existing facilities. New construction will be required to provide an aircraft hangar and GSE maintenance and storage facilities. Additional parking facilities will be required.</p> <p>e. Other Alternatives: No other alternatives were considered in the analysis.</p> <p>f. Analysis Results: A mix of renovation / modernization and new construction is the best alternative for the BRAC directed project.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 20 DEC 2005
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3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA MARIETTA, GEORGIA	4. Project Title MCRC ROBINS AFB GA
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5. Program Element 0505196M	6. Category Code 21105	7. Project Number P118V	8. Project Cost (\$000) 27,460
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(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	
3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$250
(A) Production of Plans and Specifications	\$200
(B) All other Design Costs	\$50
(C) Total	\$250
(D) Contract	\$200
(E) In-House	\$50
4. Contract Award	012007
5. Construction Start	062007
6. Construction Complete	122008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture	OPN	2008	600
Activity POC: LtCol Craig S. Hunt		Phone No: 504-678-8774	

TAB 5
MCLB BARSTOW

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MCLB Barstow
(Dollars In Millions)**

Closure/Realignment Location: BLI-5003 / COMM-57 - Realignment Marine Corps Logistics Base, Barstow, CA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	20.660	0.000	0.000	0.000	20.660
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	1.753	2.253	8.840	12.846
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.000	0.000	20.660	1.753	2.253	8.840	33.506
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	20.660	1.753	2.253	8.840	33.506
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	20.660	1.753	2.253	8.840	33.506
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.066	0.642	0.601	0.601	1.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.066	0.642	0.601	0.601	1.910
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.045	-0.015	-0.060
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.045	-0.015	-0.060
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	-1.715	-4.633	-7.638	-9.280	-23.266
Enlisted Salary	0.000	0.000	-0.813	-2.198	-3.624	-3.559	-10.194
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-2.528	-6.831	-11.262	-12.839	-33.460
Grand Total Savings	0.000	0.000	-2.528	-6.831	-11.307	-12.854	-33.520
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	18.132	-5.078	-9.054	-4.014	-0.014

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: MCLB Barstow
Narrative Summary**

Closure/Realignment Location: BLI-5003 / COMM-57 - Realignment Marine Corps Logistics Base, Barstow, CA

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Marine Corps Logistics Base Barstow, CA. Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters / Alternators / Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P947V	Barstow, CA	Industrial Machine Shop	FY08	20,660
				Total 20,660

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

TAB 6
NAS BRUNSWICK

Operations & Maintenance

None in FY 2007.

O&M one-time costs comprise those costs to relocate personnel and terminate employees.

O&M recurring costs comprise those costs required for sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NAS Brunswick
(Dollars In Millions)**

Closure/Realignment Location: BLI-5004 / COMM-65 - Closure Naval Air Station Brunswick, ME

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	21.735	92.147	42.440	0.000	0.000	0.000	156.322
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.719	3.264	1.728	2.346	1.385	1.012	14.454
Operations & Maintenance	1.134	2.852	4.055	9.209	18.250	18.873	54.373
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	27.588	98.263	48.223	11.555	19.635	19.885	225.149
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	27.588	98.263	48.223	11.555	19.635	19.885	225.149
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	27.588	98.263	48.223	11.555	19.635	19.885	225.149
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.038	0.038	3.055	4.680	5.285	13.096
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.038	0.038	3.055	4.680	5.285	13.096
One-Time Savings							
Military Construction:	0.000	0.000	0.000	-10.826	-6.139	-2.021	-18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.010	-0.177	-1.493	-1.680
Other:	0.000	-1.632	-0.864	-1.173	-0.680	-0.461	-4.810
Total One-Time Savings	0.000	-1.632	-0.864	-12.009	-6.996	-3.975	-25.476
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-0.041	-0.486	-8.553	-6.221	-16.143	-31.444
Enlisted Salary	0.000	0.000	0.000	0.000	-15.222	-57.214	-72.436
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-7.517	-9.343	-15.820	-26.171	-46.330	-105.181
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-7.558	-9.829	-24.373	-47.614	-119.687	-209.061
Grand Total Savings	0.000	-9.190	-10.693	-36.382	-54.610	-123.662	-234.537
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	27.588	89.073	37.530	-24.827	-34.975	-103.777	-9.388

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NAS Brunswick
Narrative Summary**

Closure/Realignment Location: BLI-5004 / COMM-65 - Closure Naval Air Station Brunswick, ME

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Brunswick, ME. Relocate its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. Consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P135V	Brunswick, ME	NMCB 27 Facilities	FY08	8,540
P303V	Jacksonville, FL	Aircraft Parking/Hangar Demo	FY08	22,140
P304V	Jacksonville, FL	Bachelor Enlisted Quarters	FY07	16,100
P333V	Jacksonville, FL	Fleet Support Facility	FY07	5,092
P302AV	Jacksonville, FL	Hangar & Parking Apron Incr I	FY06	21,735
P302BV	Jacksonville, FL	Hangar & Parking Apron Incr I	FY07	70,955
P130V	Kittery, ME	SERE School & Addn to Bldg 315	FY08	11,760
Total				156,322

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$3,264,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required mitigation actions, management/operation of hazardous material storage lots, removal of HazMat/HazWaste, etc.

Restoration

Environmental Restoration site types on Naval Air Station Brunswick include landfills, a groundwater plume contaminated with volatile organic compounds (VOCs), and two underground storage tank (UST) sites. The Environmental Protection Agency placed the installation on the National Priorities List in July 1987 because some sites were used to store or dispose of hazardous waste. Environmental Restoration requirements are for cleaning up the past contamination identified at 21 sites.

Military Munitions Response Program sites include the following efforts: Preliminary Assessment/Site Investigation, Remedial Investigation/ Feasibility Study, Remedial Action - Construction (RA-C), and Long Term Management.

Operations & Maintenance - FY 2007 Estimate is \$2,852,000

O&M one-time costs comprise those costs required to close Naval Air Station Brunswick, ME, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

Savings are derived from the elimination of projects that were previously planned.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and sustainment, restoration and modernization (SRM) costs.

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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P304V	8. Project Cost (\$000) 16,100
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
BACHELOR ENLISTED QUARTERS (73,840 SF)	m2	6,860		12,680
BACHELOR ENLISTED QUARTERS (73,840 SF)	m2	6,860	1,788.44	(12,270)
TECHNICAL OPERATING MANUALS	LS			(110)
ANTI-TERRORISM/FORCE PROTECTION	LS			(300)
SUPPORTING FACILITIES				1,360
ELECTRICAL UTILITIES	LS			(320)
MECHANICAL UTILITIES	LS			(130)
PAVING AND SITE IMPROVEMENTS	LS			(450)
SITE PREPARATIONS	LS			(460)
SUBTOTAL				14,040
CONTINGENCY (5%)				700
TOTAL CONTRACT COST				14,740
SIOH (5.7%)				840
SUBTOTAL				15,580
DESIGN/BUILD - DESIGN COST				560
TOTAL REQUEST ROUNDED				16,140
TOTAL REQUEST				16,100

10. Description of Proposed Construction

This project will provide 98 modules of Bachelor Enlisted Quarters space to accommodate 196 E1-E4 personnel. Associated electrical and mechanical spaces will also be provided. To maximize use of the site, the building will be four stories and will have an elevator. Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

This project will provide additional barracks space at NAS Jacksonville to support the proposed BRAC 2005 plan for the relocation of six directed squadrons from NAS Brunswick to NAS Jacksonville.

(New Mission)

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005				
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA			4. Project Title BACHELOR ENLISTED QUARTERS					
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P304V	8. Project Cost (\$000) 16,100					
<p>REQUIREMENT:</p> <p>Sufficient Bachelor Enlisted Barracks space is required at NAS Jacksonville to support the relocation of three active duty patrol (VP) squadrons, one reserve (VP) squadron, one special purpose squadron (VPU) and one Fleet Logistics Support squadron (VR) to NAS Jacksonville. This results from the BRAC 2005 recommendation to close NAS Brunswick.</p> <p>CURRENT SITUATION:</p> <p>Current Bachelor Enlisted spaces available at NAS Jacksonville are not sufficient to support the relocation of these squadrons from NAS Brunswick.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to close NAS Brunswick cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 dictated move.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: N/A</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>								
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>062006</td> </tr> </table>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(A) Date Design or Parametric Cost Estimate Started	032006							
(B) Date 35% Design or Parametric Cost Estimate Complete	062006							

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P 304V	8. Project Cost (\$000) 16,100
<p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$830</p> <p>(A) Production of Plans and Specifications \$620</p> <p>(B) All other Design Costs \$210</p> <p>(C) Total \$830</p> <p>(D) Contract \$760</p> <p>(E) In-House \$70</p> <p>4. Contract Award 112006</p> <p>5. Construction Start 022007</p> <p>6. Construction Complete 092008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title Fleet Support Facility
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5. Program Element 0703676N	6. Category Code 21730	7. Project Number P333V	8. Project Cost (\$000) 5,092
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FLEET SUPPORT FACILITY (10,290 SF)	m2	956		3,770
FLEET SUPPORT FACILITY (10,183 SF)	m2	946	3,774.48	(3,570)
NMCI INFRASTRUCTURE	m2	10	2,730.00	(30)
BUILT-IN EQUIPMENT	LS			(40)
TECHNICAL OPERATING MANUALS	LS			(40)
INFORMATION SYSTEMS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(70)
SUPPORTING FACILITIES				670
ELECTRICAL UTILITIES	LS			(160)
MECHANICAL UTILITIES	LS			(170)
PAVING AND SITE IMPROVEMENTS	LS			(250)
SITE PREPARATIONS	LS			(90)
SUBTOTAL				4,440
CONTINGENCY (5%)				220
TOTAL CONTRACT COST				4,660
SIOH (5.7%)				270
SUBTOTAL				4,930
DESIGN/BUILD - DESIGN COST				180
TOTAL REQUEST ROUNDED				5,110
TOTAL REQUEST				5,092
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				()

10. Description of Proposed Construction

Single story, steel-framed building, reinforced concrete foundation and floors, masonry walls with sound attenuation, mechanical/electrical utility systems; heating, ventilation and air conditioning, fire protection, physical security systems; site utilities; back-up generator for computers, exterior lighting and security; site improvements, parking and paving. Connection to the base communications and local area networks will also be provided. Technical operating manuals will be provided. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title Fleet Support Facility		
5. Program Element 0703676N	6. Category Code 21730	7. Project Number P333V	8. Project Cost (\$000) 5,092	
the project(s) in accordance with Executive Order 13123 and other directives.				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a new P-3 classified operations support facility in the vicinity of the new Fixed Wing Patrol (VP) Hangar to be constructed at Naval Air Station, Jacksonville, Florida.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Adequate facility to meet requirements for the P-3 necessitated by the relocation of P-3 squadrons from NAS Brunswick as proposed by the Base Realignment and Closure Act 2005. A facility is required to provide aircrew training, store essential equipment, and conduct required system repair, modernization and maintenance necessary to support the aircraft's systems, which cannot be provided by existing facilities. The facility must be located in the vicinity of the VP hangars, and be on the flight line.</p> <p>CURRENT SITUATION:</p> <p>There is no suitable facility at NAS Jacksonville that can satisfy these support requirements.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>NAS Jacksonville will not be able to accommodate the relocation of P-3 squadrons from NAS Brunswick as required by BRAC 2005.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there is no available facility to meet the specific P-3 support requirements necessitated by the movement of additional P-3 squadrons to NAS Jacksonville.</p> <p>b. Renovation/Modernization:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title Fleet Support Facility		
5. Program Element 0703676N	6. Category Code 21730	7. Project Number P 333V	8. Project Cost (\$000) 5,092	
<p>Renovation/modernization of an existing facility is not a viable alternative. There are no facilities on the existing flight line in close proximity to the VP hangars that could be renovated to meet the requirements of this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative as the facility must be located on the flight line in close proximity to the VP hangars.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract			Design Bid Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$570
(A) Production of Plans and Specifications				\$430
(B) All other Design Costs				\$140

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005												
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title Fleet Support Facility													
5. Program Element 0703676N	6. Category Code 21730	7. Project Number P 333V	8. Project Cost (\$000) 5,092												
<table> <tr> <td>(C) Total</td> <td>\$570</td> </tr> <tr> <td>(D) Contract</td> <td>\$520</td> </tr> <tr> <td>(E) In-House</td> <td>\$50</td> </tr> <tr> <td>4. Contract Award</td> <td>122006</td> </tr> <tr> <td>5. Construction Start</td> <td>052007</td> </tr> <tr> <td>6. Construction Complete</td> <td>122008</td> </tr> </table>				(C) Total	\$570	(D) Contract	\$520	(E) In-House	\$50	4. Contract Award	122006	5. Construction Start	052007	6. Construction Complete	122008
(C) Total	\$570														
(D) Contract	\$520														
(E) In-House	\$50														
4. Contract Award	122006														
5. Construction Start	052007														
6. Construction Complete	122008														
B. Equipment associated with this project which will be provided from other appropriations:															
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>												
INTRUSION DETECTION SYSTEM															
Activity POC: Jim Morgan		Phone No: 904-542-2118													

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 22 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title HANGAR AND PARKING APRON - INCR I
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5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302AV	8. Project Cost (\$000) 21,735
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
HANGAR AND PARKING APRON - INCR I (1,699,002 SF)	m2	157,842.42		69,060
HANGAR (276,934 SF)	m2	25,728	1,758.36	(45,240)
AIRFIELD LIGHTING VAULT (5,759 SF)	m2	535	2,523.28	(1,350)
AIRCRAFT PARKING APRON (1,415,809 SF)	m2	131,532.97	149.81	(19,700)
NMCI INFRASTRUCTURE (500 SF)	m2	46.45	2,730.00	(130)
TECHNICAL OPERATING MANUALS	LS			(880)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,760)
SUPPORTING FACILITIES				12,240
ELECTRICAL UTILITIES	LS			(3,070)
MECHANICAL UTILITIES	LS			(540)
PAVING AND SITE IMPROVEMENTS	LS			(2,610)
SITE PREPARATIONS	LS			(5,210)
DEMO ACCESS ROAD & RELOCATE UTILITIES	LS			(810)
SUBTOTAL				81,300
CONTINGENCY (5%)				4,070
TOTAL CONTRACT COST				85,370
SIOH (5.7%)				4,870
SUBTOTAL				90,240
DESIGN/BUILD - DESIGN COST				3,250
CONJUNCTIVE FUNDING FROM OTHER APPROPRIATION	LS			-796
LESS INCREMENT II FUNDING	LS			-70,955
TOTAL REQUEST ROUNDED				21,739
TOTAL REQUEST				21,735
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				()

10. Description of Proposed Construction

This project will provide five modules of type II hangar space with access apron and aircraft parking to include the taxiway. Site work includes vehicle parking, associated electrical and mechanical expansions and storm water retention systems, fencing and

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title HANGAR AND PARKING APRON - INCR I		
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302AV	8. Project Cost (\$000) 21,735	
jet blast deflectors, demo of access road. ATRP requirements are included.				

11. Requirement:

PROJECT:

This project will provide hangar spaces and aircraft parking areas at NAS Jacksonville to support the proposed 2005 BRAC plan for the relocation of 3 active duty VP squadrons, 1 reserve VP squadron, 1 VPU squadron and 1 VR squadron from NAS Brunswick to NAS Jacksonville.

(New Mission)

REQUIREMENT:

As a result of actions proposed to be authorized by the Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Naval Air Station Jacksonville, FL. The proposed 2005 BRAC plan includes the closure of NAS Brunswick which will result in the relocation of six squadrons to NAS Jacksonville. Sufficient hangar space and aircraft parking is required at NAS Jacksonville to support this move.

CURRENT SITUATION:

Current hangar spaces and aircraft parking areas at NAS Jacksonville are not sufficient to support the relocation of these squadrons from NAS Brunswick.

IMPACT IF NOT PROVIDED:

The Navy will not be able to implement the Closure of NAS Brunswick, as proposed by the Secretary of Defense to the Defense Base Realignment and Closure Commission.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there is no available facility to meet the specific requirements of this project.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

Leasing a facility is not a viable alternative as there are no facilities that could

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA			4. Project Title HANGAR AND PARKING APRON - INCR I	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302AV	8. Project Cost (\$000) 21,735	
<p>be leased to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				052006
(C) Date Design Completed				072006
(D) Percent Completed as of SEPTEMBER 2004				0%
(E) Percent Completed as of JANUARY 2005				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$4,970
(A) Production of Plans and Specifications				\$3,730
(B) All other Design Costs				\$1,240
(C) Total				\$4,970
(D) Contract				\$4,560
(E) In-House				\$410
4. Contract Award				092006
5. Construction Start				052007
6. Construction Complete				062009
B. Equipment associated with this project which will be provided from other appropriations:				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 22 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title HANGAR AND PARKING APRON - INCR I
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5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302AV	8. Project Cost (\$000) 21,735
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<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
AIRFIELD SECURITY LIGHTING FOUR 5-TON BRIDGE/GANTRY CRANES INTRUSION DETECTION SYSTEM			
Activity POC:		Phone No:	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 22 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title HANGAR AND PARKING APRON - INCR II
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5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302BV	8. Project Cost (\$000) 70,955
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
HANGAR AND PARKING APRON - INCR II (1,699,002 SF)	m2	157,842.42		69,060
HANGAR (276,934 SF)	m2	25,728	1,758.36	(45,240)
AIRFIELD LIGHTING VAULT (5,759 SF)	m2	535	2,523.28	(1,350)
AIRCRAFT PARKING APRON (1,415,809 SF)	m2	131,532.97	149.81	(19,700)
NMCI INFRASTRUCTURE (500 SF)	m2	46.45	2,730.00	(130)
TECHNICAL OPERATING MANUALS	LS			(880)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,760)
SUPPORTING FACILITIES				12,240
ELECTRICAL UTILITIES	LS			(3,070)
MECHANICAL UTILITIES	LS			(540)
PAVING AND SITE IMPROVEMENTS	LS			(2,610)
SITE PREPARATIONS	LS			(5,210)
DEMO ACCESS ROAD & RELOCATE UTILITIES	LS			(810)
SUBTOTAL				81,300
CONTINGENCY (5%)				4,070
TOTAL CONTRACT COST				85,370
SIOH (5.7%)				4,870
SUBTOTAL				90,240
DESIGN/BUILD - DESIGN COST				3,250
CONJUNCTIVE FUNDING FROM OTHER APPROPRIATION	LS			-796
LESS INCREMENT I FUNDING	LS			-21,735
TOTAL REQUEST ROUNDED				70,959
TOTAL REQUEST				70,955
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				()

10. Description of Proposed Construction

This project will provide five modules of type II hangar space with access apron and aircraft parking to include the taxiway. Site work includes vehicle parking, associated electrical and mechanical expansions and storm water retention systems fencing and

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title HANGAR AND PARKING APRON - INCR II		
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302BV	8. Project Cost (\$000) 70,955	
jet blast deflectors, demo of access road. ATRP requirements are included.				

11. Requirement:

PROJECT:

This project will provide hangar spaces and aircraft parking areas at NAS Jacksonville to support the proposed 2005 BRAC plan for the relocation of 3 active duty VP squadrons, 1 reserve VP squadron, 1 VPU squadron and 1 VR squadron from NAS Brunswick to NAS Jacksonville.

(New Mission)

REQUIREMENT:

As a result of actions proposed to be authorized by the Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Naval Air Station Jacksonville, FL. The proposed 2005 BRAC plan includes the closure of NAS Brunswick which will result in the relocation of six squadrons to NAS Jacksonville. Sufficient hangar space and aircraft parking is required at NAS Jacksonville to support this move.

CURRENT SITUATION:

Current hangar spaces and aircraft parking areas at NAS Jacksonville are not sufficient to support the relocation of these squadrons from NAS Brunswick.

IMPACT IF NOT PROVIDED:

The Navy will not be able to implement the Closure of NAS Brunswick, as proposed by the Secretary of Defense to the Defense Base Realignment and Closure Commission.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there is no available facility to meet the specific requirements of this project.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

Leasing a facility is not a viable alternative as there are no facilities that could

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA			4. Project Title HANGAR AND PARKING APRON - INCR II	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302BV	8. Project Cost (\$000) 70,955	
<p>be leased to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$4,970
(A) Production of Plans and Specifications				\$3,730
(B) All other Design Costs				\$1,240
(C) Total				\$4,970
(D) Contract				\$4,560
(E) In-House				\$410
4. Contract Award				092006
5. Construction Start				052007
6. Construction Complete				062009
B. Equipment associated with this project which will be provided from other appropriations:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 22 DEC 2005												
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title HANGAR AND PARKING APRON - INCR II													
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 302BV	8. Project Cost (\$000) 70,955												
<table border="0"> <thead> <tr> <th data-bbox="94 554 289 613"><u>Equipment</u> <u>Nomenclature</u></th> <th data-bbox="776 554 987 613"><u>Procuring</u> <u>Appropriation</u></th> <th data-bbox="1081 520 1276 613"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th data-bbox="1429 554 1523 613"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="94 634 581 739">AIRFIELD SECURITY LIGHTING FOUR 5-TON BRIDGE/GANTRY CRANES INTRUSION DETECTION SYSTEM</td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="94 760 295 781">Activity POC:</td> <td></td> <td data-bbox="902 760 1042 781">Phone No:</td> <td></td> </tr> </tbody> </table>				<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	AIRFIELD SECURITY LIGHTING FOUR 5-TON BRIDGE/GANTRY CRANES INTRUSION DETECTION SYSTEM				Activity POC:		Phone No:	
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>												
AIRFIELD SECURITY LIGHTING FOUR 5-TON BRIDGE/GANTRY CRANES INTRUSION DETECTION SYSTEM															
Activity POC:		Phone No:													

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TAB 7
NAS CONCORD

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NWS Concord
(Dollars In Millions)**

Closure/Realignment Location: BLI-5007 / COMM-59 - Closure Naval Weapons Station Seal Beach Detachment, Concord, CA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	10.845	0.000	0.000	0.000	0.000	10.845
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.327	1.677	0.508	0.244	8.726	0.816	16.298
Operations & Maintenance	0.000	0.636	2.183	2.168	2.055	2.055	9.097
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	4.327	13.158	2.691	2.412	10.781	2.871	36.240
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	4.327	13.158	2.691	2.412	10.781	2.871	36.240
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.327	13.158	2.691	2.412	10.781	2.871	36.240
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	-0.814	-0.214	-0.221	-7.729	-0.710	-9.688
Total One -Time Savings	0.000	-0.814	-0.214	-0.221	-7.730	-0.711	-9.690
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-0.971	-0.976	-0.981	-2.928
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-0.971	-0.976	-0.981	-2.928
Grand Total Savings	0.000	-0.814	-0.214	-1.192	-8.706	-1.692	-12.618
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	4.327	12.344	2.477	1.220	2.075	1.179	23.622

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NWS Concord
Narrative Summary**

Closure/Realignment Location: BLI-5007 / COMM-59 - Closure Naval Weapons Station Seal Beach Detachment, Concord, CA

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close the Inland area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord. The Tidal area of Naval Weapons Station Seal Beach Detachment Concord, along with the retained portion of the Inland area, shall be transferred to the Army.

Property for disposal will be closed by the end of FY2007.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

As directed, the Tidal area of Naval Weapons Station Seal Beach Detachment Concord, along with the retained portion of the Inland area, shall be transferred to the Army. The following projects were developed by the Army to meet their requirements. These projects replace existing facilities that are located on that portion of NWS Seal Beach, Concord that will be closed and disposed.

			FY06-FY11
			Amount
			(\$000)

P65011V	Concord, CA Administration Bldg and Supporting Facilities	FY07	3,145
P65085V	Concord, CA Electrical and supporting facilities	FY07	1,409
P65007V	Concord, CA Fire Station and Supporting Facilities	FY07	3,400
P65017AV	Concord, CA Railroad Equipment/Engine Maintenance Shop and Supporting Facilities	FY07	2,891
Total			10,845

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$1,677,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required permits, storage tank operating fees, sewer monitoring, and management/operation of hazardous material, etc.

Restoration

The environmental restoration requirements are for cleanup of the Inland portion of the installation. Requirements for the Tidal portion, that will be transferred to the U.S. Army, will be cleaned up with nonBRAC environmental restoration funds.

Military Munitions Response Program efforts include: Preliminary Assessment/Site Investigation and Remedial Investigation/Feasibility Studies at three designated sites.

Operations & Maintenance - FY 2007 Estimate is \$636,000

O&M costs comprise those costs required to close Concord and transfer the property to the Army, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs comprise costs for shipment and replacement of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, sustainment, restoration and modernization (SRM) costs and other miscellaneous costs.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA	4. Project Title ADMINISTRATIVE BUILDING
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5. Program Element	6. Category Code 61010	7. Project Number P65011V	8. Project Cost (\$000) 3,145
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
ADMINISTRATIVE BUILDING	SF	10,000		2,240
ADMINISTRATION BUILDING	SF	10,000	202.23	(2,020)
INFORMATION SYSTEMS	LS			(130)
ANTI-TERRORISM/FORCE PROTECTION	LS			(90)
SUPPORTING FACILITIES				490
ELECTRICAL UTILITIES	LS			(50)
MECHANICAL UTILITIES	LS			(120)
PAVING AND SITE IMPROVEMENTS	LS			(210)
ANTI-TERRORISM/FORCE PROTECTION	LS			(80)
INFORMATION SYSTEMS	LS			(30)
SUBTOTAL				2,730
CONTINGENCY (5%)				140
TOTAL CONTRACT COST				2,870
SIOH (5.7%)				160
SUBTOTAL				3,030
DESIGN/BUILD - DESIGN COST				110
TOTAL REQUEST ROUNDED				3,140
TOTAL REQUEST				3,145
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(173)

10. Description of Proposed Construction

Construct a multi-function, Installation/Base Operations Support facility. Major users of this facility include the installation support staff including the executive director, administrative office, facilities engineer, environmental coordinator, contracting officer, etc. This facility includes typical open and closed office space along with special purpose areas including secure and non-secure file and record storage, conference room, data processing center, technical library, office suites, and office support spaces. The building must provide physical (work, meeting, conference areas) and electronic (telephone and intercom connectivity and data connectivity) integration to support the planning and intensive coordination requirements of

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ADMINISTRATIVE BUILDING		
5. Program Element	6. Category Code 61010	7. Project Number P65011V	8. Project Cost (\$000) 3,145	
<p>SDDC. This project also includes all utilities; information systems; fire protection and alarms systems; intrusion detection systems; conditioned electrical power supply with back up; and parking. Force protection measures include maximum building setback allowed at the site, blast resistant walls and windows, parking bollards and natural earthen berms. Supporting facilities include, but are not limited to: information system connectivity for video, voice, and data. Site work includes access roads, exterior lighting, walks, curbs and gutters, and storm drainage. Access for the handicapped will be provided. Heating and air conditioning will be provided by self-contained units. The new facility will manifest the highest standards of sustainable development and design, and leadership in environmental and energy design. This will entail the facility of obtaining a gold level in SPiRiT and LEED certified.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct a consolidated technologically advanced Installation/Base Operations Support administrative building. (Current Mission)</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The 2005 Base Realignment and Closure (BRAC) legislation recommends the closure of the Naval Weapons Station, Seal Beach Detachment Concord, California. The Tidal Area and portions of the Administrative area are to be retained and transferred to the Army, necessary to support DOD global ammunition transshipment and surface deployment and distribution operations at the Military Ocean Terminal, Concord, California by the Surface Deployment and Distribution Command (SDDC). This project is required to provide an efficient, attractive, and cost effective replacement facility for the Installation/Base Operations in support of the SDDC global ammunition transshipment and surface deployment and distribution operations critical to meet national security objectives in peace and war. Installation/Base Operations facility relocation along with Emergency Service Center and Electrical Substation will allow retention of a smaller Army footprint in the Inland administrative area.</p> <p>Additionally, this project will provide a technically advanced facility, in</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
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5. Program Element	6. Category Code 61010	7. Project Number P65011V	8. Project Cost (\$000) 3,145	
<p>a secure and safe location well outside of the current Intraline Distance-Unbarricaded (IL(UB)) explosive safety quantity distances (ESQD), positioning the Installation/Base Support staff to rationalize, optimize and leverage the culture and technology of their operational elements. Further, this operational synergy positions the Installation/Base Support Operation to achieve the critical support of SDDC of being the focal point for synchronized and agile ammunition transshipment and deployment and distribution operations.</p> <p>The Military Ocean Terminal, Concord is the primary West Coast port for containerized and bulk ammunition operations to meet national security objectives in peace and war.</p> <p>CURRENT SITUATION:</p> <p>The Installation/Base Operations Support Staff is collocated in buildings in both the Inland Administrative area (Navy controlled), and the Tidal Area (Army operated). The Navy provides a Caretaker Staff that oversees base operations support and facilities maintenance contracts in a facility located in the area proposed to be transferred to the local reuse authority. The Army provides a Facilities Engineering staff that includes environmental management, and contract administration.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC economic analysis for this project concludes that a properly sized new facility located on the proposed land to be transferred to the Army, replace facilities lost due to closure.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo:</p> <p>b. Renovation/Modernization:</p> <p>c. Lease:</p> <p>d. New Construction:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005	
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ADMINISTRATIVE BUILDING	
5. Program Element	6. Category Code 61010	7. Project Number P 65011V	
		8. Project Cost (\$000) 3,145	
<p>e. Other Alternatives:</p> <p>f. Analysis Results:</p>			
12. Supplemental Data:			
A. Estimated Design Data:			
1. Status:			
(A) Date Design or Parametric Cost Estimate Started			
(B) Date 35% Design or Parametric Cost Estimate Complete			
(C) Date Design Completed			
(D) Percent Completed as of SEPTEMBER 2005			
(E) Percent Completed as of JANUARY 2006			
(F) Type of Design Contract			
(G) Parametric Estimate used to develop cost			
(H) Energy study/Life cycle analysis performed			
2. Basis:			
(A) Standard or Definitive Design:			
(B) Where Design Was Previously Used:			
3. Total Cost (C) = (A) + (B) = (D) + (E) :			
(A) Production of Plans and Specifications		\$0	
(B) All other Design Costs			
(C) Total		\$0	
(D) Contract			
(E) In-House			
4. Contract Award			
5. Construction Start			
6. Construction Complete			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
INSTALLED EQUIPMENT - OPA		<u>Or Requested</u>	173

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ADMINISTRATIVE BUILDING	
5. Program Element	6. Category Code 61010	7. Project Number P65011V	8. Project Cost (\$000) 3,145
<p>Activity POC: _____ Phone No: _____</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA	4. Project Title ELECTRICAL SUBSTATION
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5. Program Element	6. Category Code 81320	7. Project Number P65085V	8. Project Cost (\$000) 1,409
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
ELECTRICAL SUBSTATION	LS			1,000
21KV/12KV 5MVA TRANSFORMER (5,000 KV)	KV	5,000	85.72	(430)
21KV/12KV 2500 KVA TRANSFORMER (2,500 KV)	KV	2,500	85.72	(210)
POWER SUBSTATION/SWITCHING STATION	SF	1,000	187.30	(190)
12KV CIRCUIT SWITCHGEAR/BATTERY	EA	1	22,970.00	(20)
4.6KV CIRCUIT SWITCHGEAR/BATTERY	EA	2	22,970.00	(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(100)
SUPPORTING FACILITIES				230
ELECTRICAL UTILITIES	LS			(190)
PAVING AND SITE IMPROVEMENTS	LS			(30)
DEMOLITION	LS			(10)
SUBTOTAL				1,230
CONTINGENCY (5%)				60
TOTAL CONTRACT COST				1,290
SIOH (5.7%)				70
SUBTOTAL				1,360
DESIGN/BUILD - DESIGN COST				50
TOTAL REQUEST ROUNDED				1,410
TOTAL REQUEST				1,409

10. Description of Proposed Construction

Construct a new electrical substation with new 21kv, 3phase commercial electrical power transmission feeder line including 21Kv/12Kv, 5,000kva step down transformer for Tidal and 21Kv/4.16Kv, 2,500kva step down transformer for Inland, one 12kv and two 4.16kv circuits; switchgear, battery bank, and charger, switchgear housing, Fire Alarm System, fencing and gates. Supporting facilities include utilities; electrical service; exterior lighting, site improvement, telephone switch and communication Lines. Demolish one Building (Total 1,000 SF).

11. Requirement:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ELECTRICAL SUBSTATION		
5. Program Element	6. Category Code 81320	7. Project Number P 65085V	8. Project Cost (\$000) 1,409	
<p>PROJECT:</p> <p>Construct an electrical substation, switchgear housing and communications switching station. (Current Mission)</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The 2005 Base Realignment and Closure (BRAC) legislation recommends the closure of the Naval Weapons Station, Seal Beach Detachment Concord, California. The Tidal Area and portions of the Administrative area are to be retained and transferred to the Army, necessary to support DOD global ammunition transshipment and surface deployment and distribution operations at the Military Ocean Terminal, Concord, California by the Surface Deployment and Distribution Command (SDDC).</p> <p>This project is required to provide an efficient, attractive, and cost effective replacement facility necessary to provide electrical power and communications transmission for the SDDC global ammunition transshipment and surface deployment and distribution operations critical to meet national security objectives in peace and war. Electrical Substation facility relocation along with Installation/Base Operations and Emergency Service Center will allow retention of a smaller Army footprint in the Inland administrative area.</p> <p>The Military Ocean Terminal, Concord is the primary West Coast port for containerized and bulk ammunition operations to meet national security objectives in peace and war.</p> <p>CURRENT SITUATION:</p> <p>Electrical Power is supplied by the Pacific Gas and Electric Company (PG&E) through 21KV, 3 phase metered feed from PG&E to Navel Weapons Station Concord (NWSC) electric substation IA-4 and transformer yard IA-54 which are located on land proposed to be transferred to the Local Reuse Authority. The 2005 Base Realignment and Closure (BRAC) legislation recommends the closure of the Naval Weapons Station, Seal Beach Detachment Concord, California. The Tidal Area and portions of the Administrative area are to be retained and transferred to the Army.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ELECTRICAL SUBSTATION		
5. Program Element	6. Category Code 81320	7. Project Number P65085V	8. Project Cost (\$000) 1,409	
<p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC economic analysis for this project concludes that a properly sized new facility located on the proposed land to be transferred to the Army, replace facilities lost due to closure.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo:</p> <p>b. Renovation/Modernization:</p> <p>c. Lease:</p> <p>d. New Construction:</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results:</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2005</p> <p>(E) Percent Completed as of JANUARY 2006</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title ELECTRICAL SUBSTATION	
5. Program Element	6. Category Code 81320	7. Project Number P65085V	8. Project Cost (\$000) 1,409
<p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA	4. Project Title Fire Station
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5. Program Element	6. Category Code 73010	7. Project Number P65007V	8. Project Cost (\$000) 3,400
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FIRE STATION	LS			2,240
FIRE STATION	SF	9,100	203.73	(1,850)
STANDBY GENERATOR (85 TR)	kw	300	287.73	(90)
UNITERRUPTABLE POWER SUPPLY (3 TR)	kw	10	5,411.70	(50)
INFORMATION SYSTEMS	LS			(170)
ANTI-TERRORISM/FORCE PROTECTION	LS			(80)
SUPPORTING FACILITIES				710
ELECTRICAL UTILITIES	LS			(120)
MECHANICAL UTILITIES	LS			(90)
PAVING AND SITE IMPROVEMENTS	LS			(200)
SITE PREPARATIONS	LS			(60)
DEMOLITION	LS			(150)
ANTI-TERRORISM/FORCE PROTECTION	LS			(60)
INFORMATION SYSTEMS	LS			(30)
SUBTOTAL				2,950
CONTINGENCY (5%)				150
TOTAL CONTRACT COST				3,100
SIOH (5.7%)				180
SUBTOTAL				3,280
DESIGN/BUILD - DESIGN COST				120
TOTAL REQUEST ROUNDED				3,400
TOTAL REQUEST				3,400
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(186)

10. Description of Proposed Construction

Construct a standard design two-company headquarters fire station to house an aero-platform truck and a Hazardous Material (HAZMAT) truck as required for a Munitions Terminal. Special considerations include a central fire alarm system, overhead vehicle tail pipe exhaust system (OVTES) with automatic disconnect, and flammable materials storage building. Supporting facilities include utilities; electrical service; standby

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA			4. Project Title Fire Station	
5. Program Element	6. Category Code 73010	7. Project Number P65007V	8. Project Cost (\$000) 3,400	
<p>generator, fire protection and alarm systems, and information systems. Heating (oil-fired) and air conditioning (20 tons) will be provided by self-contained systems. Access for the handicapped will be provided. Comprehensive interior design is required. Site work includes access roads, exterior lighting, walks, curbs and gutters, and storm drainage. Demolish Building (Total 9,100 SF). The new facility will manifest the highest standards of sustainable development and design, and leadership in environmental and energy design. This will entail the facility of obtaining a gold level in SPiRiT and LEED certified.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct a standard-design, two company headquarters fire station. (Current Mission) (Current Mission)</p> <p>REQUIREMENT:</p> <p>The 2005 Base Realignment and Closure (BRAC) legislation recommends the closure of the Naval Weapons Station, Seal Beach Detachment Concord, California. The Tidal Area and portions of the Administrative area are to be retained and transferred to the Army, necessary to support DOD global ammunition transshipment and surface deployment and distribution operations at the Military Ocean Terminal, Concord, California by the Surface Deployment and Distribution Command, 834th Transportation Battalion.</p> <p>This project is required to provide a more efficient, attractive, and cost effective facility for the personnel and equipment necessary to provide Fire support for the 834th Transportation Battalion's global ammunition transshipment and surface deployment and distribution operations needed to meet national security objectives in peace and war while improving the quality of life of the SDDC staffs.</p> <p>Additionally, this project will provide a technically advanced around the clock fire fighting, fire prevention and protection, hazardous material response. A modern facility is necessary for achieving and sustaining the required response capabilities, training, and support needed of the assigned personnel and equipment, and for ensuring a fully functional and continuous operation. Due to its unique mission, the Military Ocean Terminal, Concord, requires non-standard fire fighting equipment to provide adequate dockside fire protection to cargo vessels while in port, and to control brush fires on the installation. Consequently, a modified fire station design must be employed in order to provide the additional area needed to accommodate the oversized equipment.</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA			4. Project Title Fire Station	
5.Program Element	6.Category Code 73010	7. Project Number P65007V	8. Project Cost (\$000) 3,400	
<p>The 834th Transportation Battalion and the Military Ocean Terminal, Concord is the primary West Coast provider of containerized and bulk ammunition and equipment transshipment, and surface deployment and distribution operations to meet national security objectives in peace and war.</p> <p>CURRENT SITUATION:</p> <p>The existing Inland Administrative area Fire Station is located on land proposed for transfer to the Local Reuse Authority. The existing fire Station building is aged and in poor physical condition. It is grossly undersized for the modern fire services operational functions equipment that is needed to provide critical fire protection and prevention, and hazardous materials response.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>If this project is not provided there will be no equivalent facility to replace the existing Fire Station. The Fire Prevention and Protection Headquarters will not be able to provide critical fire safety response. In addition, existing operations will continue to occupy separate facilities, none of which is adequate. Improvements in coordination, operations, training, and staffing efficiencies will not be realized.</p> <p>The BRAC economic analysis for this project concludes that a properly sized new facility located on the proposed land to be transferred to the Army, replace facilities lost due to closure.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: SEE ATTACHED USATC 1391 FOR ADDITIONAL DATA</p> <p>b. Renovation/Modernization:</p> <p>c. Lease:</p> <p>d. New Construction:</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title Fire Station	
5. Program Element	6. Category Code 73010	7. Project Number P65007V	8. Project Cost (\$000) 3,400

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

- (A) Date Design or Parametric Cost Estimate Started
- (B) Date 35% Design or Parametric Cost Estimate Complete
- (C) Date Design Completed
- (D) Percent Completed as of SEPTEMBER 2005
- (E) Percent Completed as of JANUARY 2006
- (F) Type of Design Contract
- (G) Parametric Estimate used to develop cost
- (H) Energy study/Life cycle analysis performed

2. Basis:

- (A) Standard or Definitive Design:
- (B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$0
(A) Production of Plans and Specifications	
(B) All other Design Costs	
(C) Total	\$0
(D) Contract	
(E) In-House	

- 4. Contract Award
- 5. Construction Start
- 6. Construction Complete

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
INSTALLED EQUIPMENT - ARMY OPA			186

Activity POC:

Phone No:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA	4. Project Title RAILROAD EQUIPMENT/ENGINE MAINTENANCE SHOP
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5. Program Element	6. Category Code 21840	7. Project Number P65017AV	8. Project Cost (\$000) 2,891
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
RAILROAD EQUIPMENT/ENGINE MAINTENANCE SHOP	SF	6,000		1,180
RAILROAD EQUIPMENT/ENGINE MAINTENANCE FACILITY	SF	6,000	184.72	(1,110)
INFORMATION SYSTEMS	LS			(40)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SUPPORTING FACILITIES				1,330
SPECIAL CONSTRUCTION FEATURES	LS			(490)
SPECIAL FOUNDATION FEATURES	LS			(70)
ELECTRICAL UTILITIES	LS			(340)
MECHANICAL UTILITIES	LS			(70)
PAVING AND SITE IMPROVEMENTS	LS			(230)
SITE PREPARATIONS	LS			(30)
DEMOLITION	LS			(80)
INFORMATION SYSTEMS	LS			(20)
SUBTOTAL				2,510
CONTINGENCY (5%)				130
TOTAL CONTRACT COST				2,640
SIOH (5.7%)				150
SUBTOTAL				2,790
DESIGN/BUILD - DESIGN COST				100
TOTAL REQUEST ROUNDED				2,890
TOTAL REQUEST				2,891

10. Description of Proposed Construction

Construct a railroad equipment/engine maintenance facility. Project includes maintenance bay to accommodate locomotive and railcar; tool and parts storage; office, break room, and restrooms; machine and welding shop; mechanical equipment room; general storage, fire alarm and suppression system, special foundation and force protection improvements, lightning protection systems (LPS.) Also included are flammable materials storage, a device for refilling a locomotive sand reservoir, bridge crane (10-ton), jib crane (2.9 ton), drop table, inspection pit, locomotive exhaust

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title RAILROAD EQUIPMENT/ENGINE MAINTENANCE SHOP		
5. Program Element	6. Category Code 21840	7. Project Number P65017AV	8. Project Cost (\$000) 2,891	
<p>vent system, and compressed air system. Supporting facilities include utilities; electric service; water, sanitary sewer, storm drainage, privately owned vehicle parking exterior lighting; fire protection and alarm systems; new rail tracks; paving, walks, curbs and gutters; information systems; and site improvements. Heating will be provided by a self-contained system. Air conditioning will be provided for administrative areas and heating and mechanical ventilation systems for the bays. Accessibility for handicapped will be provided. The new facility will manifest the highest standards of sustainable development and design, and leadership in environmental and energy design. This will entail the facility of obtaining a gold level in SPiRiT and LEED certified.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct a railroad equipment maintenance facility in support of the Army's Strategic Mobility Program. (Current Mission)</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The 2005 Base Realignment and Closure (BRAC) legislation recommends the closure of the Naval Weapons Station, Seal Beach Detachment Concord, California. The Tidal Area and portions of the Administrative area are to be retained and transferred to the Army, necessary to support DOD global ammunition transshipment and surface deployment and distribution operations at the Military Ocean Terminal, Concord, California by the Surface Deployment and Distribution Command (SDDC).</p> <p>This project is required to provide a replacement facility for rail equipment maintenance operations to support containerized and bulk global ammunition transshipment and surface deployment and distribution operations to meet national security objectives in peace and war. This project will provide locomotive, rail, and material handling equipment maintenance facilities for indoor maintenance and repair in environmentally compliant facilities outside the explosive safety quantity distance (ESQD) that reduce the risk of uncontrolled releases and environmental damage.</p> <p>The Military Ocean Terminal, Concord is the primary West Coast port for</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title RAILROAD EQUIPMENT/ENGINE MAINTENANCE SHOP	
5.Program Element	6.Category Code 21840	7. Project Number P 65017AV	8. Project Cost (\$000) 2,891
<p>containerized and bulk ammunition operations to meet national security objectives in peace and war.</p> <p>CURRENT SITUATION:</p> <p>Current locomotive maintenance shop is located on land proposed to transfer to the local reuse authority. It is a worn and aged facility that has been maintained, and has been mothballed since 1999. Maintenance and repair of locomotives and rail cars take place off post or within the ESQD arcs and on unimproved hardstands outdoors because the equipment is so large. The lack of overhead lift and compressed air reduces efficiencies and extend hours to perform maintenance and repair. Tools and spare parts storage and the machine shops are located in small, existing, buildings that are also located within the ESQD arcs.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>If this replacement project is not provided, Maintenance and repair of large equipment and locomotives will be forced to move outdoors without cover, on unimproved hardstand, and within the ESQD exposed to the elements, risking soil and ground water contamination. The failure to provide adequate facilities outside ESQD put highly skilled personnel at risk than necessary.</p> <p>The BRAC economic analysis for this project concludes that a properly sized new facility located on the proposed land to be transferred to the Army, replace facilities lost due to closure.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo:</p> <p>b. Renovation/Modernization:</p> <p>c. Lease:</p> <p>d. New Construction:</p> <p>e. Other Alternatives:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N61065 NAVWPNSTA SEAL BEACH CONCORD, CALIFORNIA		4. Project Title RAILROAD EQUIPMENT/ENGINE MAINTENANCE SHOP	
5. Program Element	6. Category Code 21840	7. Project Number P 65017AV	8. Project Cost (\$000) 2,891
f. Analysis Results:			
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2005</p> <p>(E) Percent Completed as of JANUARY 2006</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

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TAB 8
**NS INGLESIDE/
NAS CORPUS CHRSTI**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NS Ingleside/NAS Corpus Christi
(Dollars In Millions)

Closure/Realignment Location: BLI-5008 / COMM-71 - Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	95.436	45.626	0.000	0.000	0.000	141.062
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.431	0.210	0.277	0.053	0.015	0.000	1.986
Operations & Maintenance	4.521	7.443	11.594	33.161	5.676	1.312	63.707
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.952	103.089	57.497	33.214	5.691	1.312	206.755
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.952	103.089	57.497	33.214	5.691	1.312	206.755
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	5.952	103.089	57.497	33.214	5.691	1.312	206.755
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.049	0.049	0.283	2.573	2.721	5.675
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.049	0.049	0.283	2.573	2.721	5.675
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.036	-0.205	-0.833	-1.074
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	-0.036	-0.205	-0.833	-1.074
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	-0.010	-0.157	-3.049	-8.633	-11.849
Enlisted Salary	0.000	0.000	-0.072	-1.106	-19.255	-47.792	-68.225
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	-0.109	-2.804	-2.804	-5.717
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-14.413	-21.643	-21.243	-57.299
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	-7.971	-11.815	-13.712	-14.350	-47.848
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-8.053	-27.600	-60.463	-94.822	-190.938
Grand Total Savings	0.000	0.000	-8.053	-27.636	-60.668	-95.655	-192.012
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	5.952	103.089	49.444	5.578	-54.977	-94.343	14.743

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NS Ingleside/NAS Corpus Christi
Narrative Summary**

Closure/Realignment Location: BLI-5008 / COMM-71 - Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX

Disposal Action

The Naval Station Ingleside Main Base and Dredge Disposal sites are subject to reversionary interests held by the Port of Corpus Christi Authority of Nueces County, TX if the property is no longer used for maritime purposes by the Department of Defense.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Naval Station Ingleside, TX. Relocate its ships along with dedicated personnel, equipment and support to Naval Station San Diego, CA. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity San Diego, CA. Consolidate Mine Warfare Training Center with Fleet Anti-submarine Warfare Training Center San Diego, CA.

Realign Naval Air Station Corpus Christi, TX. Relocate Commander Mine Warfare Command and Commander Mobile Mine Assembly Group to Fleet Anti-Submarine Warfare Center, Point Loma, CA. Relocate Helicopter Mine Countermeasures Squadron 15 (HM-15) and dedicated personnel, equipment and support to Naval Station Norfolk, VA. Disestablish Commander Helicopter Tactical Wing US Atlantic Fleet Aviation Intermediate Maintenance Detachment Truax Field at Naval Air Station Corpus Christi, TX, and relocate its intermediate maintenance function for Aircraft Components, Fabrication & Manufacturing, and Support Equipment to Fleet Readiness Center Mid-Atlantic Site Norfolk, VA.

It is planned that closure and realignments be complete by end of FY 2009.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

P330V	Goose Creek, SC	EODMU-6	FY08	1,552
				detachment boat shops
P201BV	Norfolk, VA	Aircraft maint. hangar	FY08	23,898
P201AV	Norfolk, VA	Aircraft maint. hangar	FY07	28,857
P770V	San Diego, CA	Bachelor enlisted quarters	FY07	16,943
P773V	San Diego, CA	Cable repair facility	FY08	1,864
P772V	San Diego, CA	Child development center	FY08	5,524
P792V	San Diego, CA	MINEWARTRACEN	FY07	24,245
				training facilities
P771V	San Diego, CA	Parking structure	FY07	20,991
P791V	San Diego, CA	Renovate	FY08	5,252
				COMINEWARCOM HQ
P774V	San Diego, CA	Squadron support facility	FY07	4,400
P793V	San Diego, CA	Upgrade magnetic	FY08	7,536
				silencing facility for MCM's

Total 141,062

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$210,000

Studies

None in FY 2007.

Compliance

Compliance cost covers required mitigation actions, permits, management/operation of hazardous material storage lots, etc.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$7,443,000

O&M one-time costs comprise those costs required to close Naval Station Ingleside, TX, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M one-time costs required to realign Naval Air Station Corpus Christi comprise costs to relocate personnel, prepare receiver sites, and other costs associated with realigning actions.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and related personnel salaries at the receiving sites.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and sustainment, restoration and modernization (SRM) costs.

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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title AIRCRAFT MAINTENANCE HANGAR - INCR I		
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 201AV	8. Project Cost (\$000) 28,857	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
AIRCRAFT MAINTENANCE HANGAR - INCR I (794,215 SF)	m2	73,785		23,900
AIRCRAFT MAINTENANCE HANGAR TYPE II (54,142 SF)	m2	5,030	1,810.37	(9,110)
AIRBORNE MINE COUNTERMEASURES FACILITY (38,890 SF)	m2	3,613	1,118.60	(4,040)
ACCESS APRON (298,117 SF)	m2	27,696	102.05	(2,830)
AIRCRAFT PARKING APRON (392,947 SF)	m2	36,506	110.92	(4,050)
HELIPAD (10,010 SF)	m2	930	110.92	(100)
NMCI INFRASTRUCTURE (108 SF)	m2	10	2,940.51	(30)
BUILT-IN EQUIPMENT	LS			(2,860)
TECHNICAL OPERATING MANUALS	LS			(370)
INFORMATION SYSTEMS	LS			(260)
ANTI-TERRORISM/FORCE PROTECTION	LS			(250)
SUPPORTING FACILITIES				21,980
SPECIAL FOUNDATION FEATURES	LS			(2,150)
ELECTRICAL UTILITIES	LS			(1,210)
MECHANICAL UTILITIES	LS			(3,170)
PAVING AND SITE IMPROVEMENTS	LS			(560)
SITE PREPARATIONS	LS			(6,410)
DEMOLITION	LS			(4,200)
SITE IMPROVEMENTS & RELOCATIONS	LS			(4,280)
SUBTOTAL				45,880
CONTINGENCY (5%)				2,290
TOTAL CONTRACT COST				48,170
SIOH (5.7%)				2,750
SUBTOTAL				50,920
DESIGN/BUILD - DESIGN COST				1,840
LESS INCREMENT II FUNDING	LS			-23,898
TOTAL REQUEST ROUNDED				28,862

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
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5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 201AV	8. Project Cost (\$000) 28,857	
TOTAL REQUEST EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				28,857 (1,515)
<p>10. Description of Proposed Construction</p> <p>Single-module, Type II Aircraft Maintenance Hangar, reinforced concrete pile foundation, reinforced concrete floors, corrugated metal siding and concrete masonry unit (CMU) walls, structural steel roof framing system, built-up roofing, fabric doors, pre-action closed head fire sprinkler system in administrative areas and hangar overhead supplemented by aqueous film forming foam (AFFF) fire suppression system with floor mounted nozzles in the hangar bays, radiant gas heat. The hangar will contain administrative and maintenance space. Utilities include electrical and mechanical systems, information system, Naval Air Logistics Command Maintenance Information System (NALCOMIS) and Secret Internet Protocol Routing Network (SIPRNET), air conditioning and heating of personnel administrative spaces, and energy savings equipment. Built-in equipment includes 400 hertz power distribution system, compressed air system and crane rails and support systems. The facility design will incorporate anti-terrorism and force protection features.</p> <p>Airborne Mine Countermeasures (AMCM) Facility to house the vehicle maintenance shop, sled storage warehouse, gear storage warehouse and associated administrative and training functions. Construction features consist of reinforced concrete floors, pile foundation, corrugated metal siding and CMU walls, pre-engineered wall and roof framing, metal standing seam roofing, sectional overhead doors, preaction, closed head fire sprinkler system throughout, gas radiant heating in the vehicle repair bays and storage areas, overhead monorail hoist and an oil water separator in the vehicle maintenance bays. Utilities include electrical and mechanical systems, information system, NALCOMIS, compressed air system, emergency generator, and air conditioning and heating of personnel administrative/training spaces. Facility design will incorporate anti-terrorism and force protection features.</p> <p>Site improvements include construction of an aircraft parking apron with aircraft tie-downs, grounding points, taxiways and striping; sled access ramp to Willoughby bay; security fencing; POV parking for 300 vehicles and a lighted, uni-directional ingress/egress helipad, asbestos and lead abatement, base fiber/copper connections, and unsuitable material disposal, electrical and mechanical utilities.</p> <p>Project includes demolition of Buildings V9, V45, V103 and V107 and the relocation of operations within those buildings.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 22 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title AIRCRAFT MAINTENANCE HANGAR - INCR I	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 201AV	8. Project Cost (\$000) 28,857

11. Requirement:

PROJECT:

This project will construct a single-module, Type II aircraft maintenance hangar and a maintenance facility for Airborne Mine Countermeasures (AMCM) equipment, along with all site improvements required.

(Current Mission)

REQUIREMENT:

Adequate maintenance hangar space, aircraft parking apron and take-off/landing facilities are required at Chambers Field. BRAC 2005 recommendation relocates a squadron of MH-53E Mine Counter-measures helicopters and associated personnel from Corpus Christi, TX to Naval Station Norfolk.

CURRENT SITUATION:

HM-15 is currently located at NAS Corpus Christi, TX and will be relocated to Naval Station Norfolk in accordance with BRAC 2005 recommendations. There is no adequate existing hangar space at Naval Station Norfolk for a new MH-53E squadron.

Buildings V9, V45, V103 and V107 are in the footprint of the proposed construction, and will be demolished in order to accomplish this project.

IMPACT IF NOT PROVIDED:

HM-15 cannot be relocated to Naval Station Norfolk as required by BRAC 2005.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

HM-15 is currently located at NAS Corpus Christi, TX. In accordance with BRAC 2005 recommendations, HM-15 must be relocated to Naval Station Norfolk. Therefore, status quo is not a viable alternative.

b. Renovation/Modernization:

There are no hangars available to renovate or modernize for this requirement. Therefore, renovation/modernization is not a viable alternative.

c. Lease:

Hangars must be accessible to the runway, helipads and Willoughby Bay. Also, sensitive aircraft and aircraft support equipment must be maintained close to the

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 22 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA			4. Project Title AIRCRAFT MAINTENANCE HANGAR - INCR I	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 201AV	8. Project Cost (\$000) 28,857	
<p>flight line and other aircraft maintenance facilities for security and operational purposes. Therefore, lease is not a viable alternative.</p> <p>d. New Construction: This alternative would construct a new single-module hangar and an Airborne Mine Counter-Measures (AMCM) facility at Chambers Field on Naval Station Norfolk.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				012007
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				Yes
(B) Where Design Was Previously Used:				FY04 MCON P526, NAVSTA NORFOLK
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$900
(A) Production of Plans and Specifications				\$700
(B) All other Design Costs				\$200
(C) Total				\$900
(D) Contract				\$200
(E) In-House				\$700
4. Contract Award				042007
5. Construction Start				062007
6. Construction Complete				072009
B. Equipment associated with this project which will be provided from other appropriations:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 22 DEC 2005
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3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title AIRCRAFT MAINTENANCE HANGAR - INCR I
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5. Program Element 0703676N	6. Category Code 21105	7. Project Number P 201AV	8. Project Cost (\$000) 28,857
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Bridge Cranes	OPN	2009	215
Furniture and Shop Equipment	OMN	2009	1,300
Activity POC:	Phone No:		

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P770V	8. Project Cost (\$000) 16,943
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
BACHELOR ENLISTED QUARTERS (58,061 SF)	m2	5,394		13,870
BACHELOR ENLISTED QUARTERS (58,061 SF)	m2	5,394	2,214.64	(11,950)
BUILT-IN EQUIPMENT	LS			(250)
TECHNICAL OPERATING MANUALS	LS			(250)
INFORMATION SYSTEMS	LS			(430)
ANTI-TERRORISM/FORCE PROTECTION	LS			(340)
SPECIAL COSTS	LS			(650)
SUPPORTING FACILITIES				3,170
SPECIAL FOUNDATION FEATURES	LS			(300)
ELECTRICAL UTILITIES	LS			(500)
MECHANICAL UTILITIES	LS			(830)
PAVING AND SITE IMPROVEMENTS	LS			(900)
SITE PREPARATIONS	LS			(640)
SUBTOTAL				17,040
CONTINGENCY (5%)				850
TOTAL CONTRACT COST				17,890
SIOH (5.7%)				1,020
SUBTOTAL				18,910
DESIGN/BUILD - DESIGN COST				680
BUDGET ADJUSTMENT	LS			-2,647
TOTAL REQUEST ROUNDED				16,943
TOTAL REQUEST				16,943
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,620)

10. Description of Proposed Construction

This project constructs a high-rise Bachelor Enlisted Quarters (BEQ) with slab on grade, pile foundation system, concrete floors and roof panels above grade, concrete masonry unit and metal stud walls at interior, all electrical and mechanical utilities, site lighting, recreational facilities, and paving and walks, heating ventilation and air conditioning, elevators, landscaping and irrigation, cable tv,

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P770V	8. Project Cost (\$000) 16,943	
<p>storage, walk in closets, kitchenettes, and telephone/local area network (LAN) service to each room.</p> <p>This project will provides 125 enhanced "1 + 1" modules to accommodate 250 E1-E4 personnel.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs an adequate Bachelor Enlisted Quarters for E1-E3 enlisted personnel assigned to Naval Base San Diego</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Functional workload realignment and consolidation is planned for Mine Warfare Forces. This project is in support of additional E1-E3 "1 + 1" rooms under Base Realignment and Closure (BRAC) Scenario Number: DON-0032B - Close NS Ingleside, TX; Relocate to NS San Diego, CA</p> <p>CURRENT SITUATION:</p> <p>Mine Warfare Forces are charged with the strategic, operational, and tactical use of naval mines and their countermeasures. Such forces are capable of offensive and defensive measures in connection with laying and clearing mines. Existing facilities configurations at Naval Base San Diego cannot accommodate the workload transfer without degrading on going efforts.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of Mine Warfare Forces cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a viable alternative because there is a deficit of housing for E1-E3 personnel at Naval Base San Diego.</p> <p>b. Renovation/Modernization: This is not a viable option. There is no vacant BEQ to renovate or modernize at Naval Base San Diego.</p> <p>c. Lease: Leasing is a viable option but much more costly due to the nature of the housing market in the San Diego area. This alternative also requires public transportation costs for each sailor daily.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P770V	8. Project Cost (\$000) 16,943
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d. New Construction:

This is the only viable option that will provide an adequate facility to alleviate the deficit in bachelor enlisted housing.

e. Other Alternatives:

N/A

f. Analysis Results:

Analysis shows New Construction as the lowest cost alternative and it is the preferred alternative at Naval Base San Diego.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	072006
(C) Date Design Completed	102006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:

(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$450

(A) Production of Plans and Specifications \$300

(B) All other Design Costs \$150

(C) Total \$450

(D) Contract \$0

(E) In-House \$450

4. Contract Award 012007

5. Construction Start 062007

6. Construction Complete 102008

B. Equipment associated with this project which will be provided from other appropriations:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P770V	8. Project Cost (\$000) 16,943
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<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Collateral Equipment (furniture)		2008	2,620
Activity POC: Gary C. Alchin		Phone No: (619) 556-1316	

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N63406 NAVAL SUBMARINE BASE SAN DIEGO SAN DIEGO, CALIFORNIA			4. Project Title MINEWARTRACEN Training Facilities	
5.Program Element 0805976N	6.Category Code 17135	7. Project Number P792V	8. Project Cost (\$000) 24,245	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MINEWARTRACEN TRAINING FACILITIES (66,715 SF)	m2	6,198		18,420
MINE LAB (30,440 SF)	m2	2,828	2,215.73	(6,270)
CONSTRUCT NEW CLASSROOMS (2,476 SF)	m2	230	2,530.48	(580)
RENOVATE BLDG 11 CLASSROOMS (20,096 SF)	m2	1,867	820.37	(1,530)
RENOVATE BLDG 11 INSTRCTR OFFICES (10,602 SF)	m2	985	884.86	(870)
RENOVATE BLDG 7 MS "C" SCHOOL (2,443 SF)	m2	227	1,023.80	(230)
NMCI INFRASTRUCTURE (657 SF)	m2	61	2,757.06	(170)
SWIMMER VEHICLE POOL	LS			(3,020)
TECHNICAL OPERATING MANUALS	LS			(100)
INFORMATION SYSTEMS	LS			(1,110)
ANTI-TERRORISM/FORCE PROTECTION	LS			(120)
SPECIAL COSTS	LS			(4,420)
SUPPORTING FACILITIES				2,680
SPECIAL FOUNDATION FEATURES	LS			(580)
ELECTRICAL UTILITIES	LS			(300)
MECHANICAL UTILITIES	LS			(120)
PAVING AND SITE IMPROVEMENTS	LS			(870)
SITE PREPARATIONS	LS			(530)
DEMOLITION	LS			(260)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUBTOTAL				21,100
CONTINGENCY (5%)				1,060
TOTAL CONTRACT COST				22,160
SIOH (5.7%)				1,260
SUBTOTAL				23,420
DESIGN/BUILD - DESIGN COST				840
TOTAL REQUEST ROUNDED				24,260
TOTAL REQUEST				24,245

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N63406 NAVAL SUBMARINE BASE SAN DIEGO SAN DIEGO, CALIFORNIA			4. Project Title MINEWARTRACEN Training Facilities	
5. Program Element 0805976N	6. Category Code 17135	7. Project Number P792V	8. Project Cost (\$000) 24,245	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,421)
10. Description of Proposed Construction				
<p>This project provides training space for MINEWARTRACEN by renovating existing space in Building 11 and by constructing a new laboratory/classroom facility and a new swimmer vehicle pool.</p> <p>Renovate Building 11 Fleet Anti-Submarine Warfare for applied instruction classrooms and instructor offices. Renovations in Building 11 will include interior finishes, air conditioning, renovation of restrooms, elevator replacement, telephones, network systems, security upgrades, and intrusion detection system.</p> <p>Renovate Building 7 for relocation of MC "C" school from Building 11. Renovations in Building 7 will include interior finishes.</p> <p>Construct a new building for classrooms, laboratories, and high-bay laboratories. The building shall consist of a slab on grade with a pile foundation system with masonry walls and standing seam metal roof. Building will require HVAC, fire protection and alarm systems, and utilities. Special building costs include high bay facilities, 10-ton bridge crane, compressed air system, 400 hz power system, anti-terrorism and force protection measures, SIPRNet, NIPRNet, NMCI, and AEC Classroom fiber network, and construction of a SLQ-45 Mock-up. A Swimmer Vehicle pool will be constructed adjacent to the new building. Due to siting restrictions at the FASW area, it will be necessary to demolish the existing TACTAS trainer building (Bldg 12) and incorporate it into the new building. The TACTAS trainer will be relocated to a temporary facility during construction to allow for continuous training. Steam, water, sewer, and electrical utilities through the proposed site will be relocated. Existing parking on the site will be relocated to the north corner of the base.</p>				
11. Requirement:				
PROJECT:				
<p>This project constructs an adequately configured training facility with classrooms, labs, and office space for MINEWARTRACEN at the FASW area of Naval Base Point Loma.</p> <p>(Current Mission)</p>				
REQUIREMENT:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N63406 NAVAL SUBMARINE BASE SAN DIEGO SAN DIEGO, CALIFORNIA		4. Project Title MINEWARTRACEN Training Facilities		
5. Program Element 0805976N	6. Category Code 17135	7. Project Number P792V	8. Project Cost (\$000) 24,245	
<p>BRAC 2005 recommended closure of Naval Station, Ingleside. The minesweepers currently homeported there would be homeported at Naval Station San Diego, and Commander, Mine Warfare Training Center would be relocated to the FASW area of Naval Base Point Loma. This project is in support of relocation of MINEWARTRACEN under Base Realignment and Closure (BRAC) Scenario Number: DON-0032B - Close NS Ingleside, TX; Relocate to NS San Diego, CA.</p> <p>CURRENT SITUATION:</p> <p>Mine Warfare Forces are charged with the strategic, operational, and tactical use of naval mine countermeasures (MCM). Such forces are capable of offensive and defensive measures in connection with clearing of mines. There are no buildings at FASW area configured to support the MINEWARTRACEN. Excess classroom space exists, but is not adequately configured to support MINEWARTRACEN's AEC requirements. Specialized mine warfare trainers do not exist at this base. The realignment of workload will require reconfiguration of existing space and construction of new facilities to facilitate the move of functions.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of the Mine Warfare Forces at NS San Diego cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a viable alternative because there is insufficient and inadequate classroom space and insufficient specialized mine warfare trainers.</p> <p>b. Renovation/Modernization: Existing spaces available in Building 11 will be renovated and reconfigured to meet the AEC Classroom requirements. However, there is insufficient available space to meet the full needs of MINEWARTRACEN.</p> <p>c. Lease: Leasing is not a viable alternative because of the specialized mine warfare trainers required to be installed, and the laboratories and classrooms need to be adjacent to the existing facilities being renovated for the project.</p> <p>d. New Construction: New construction is the only viable alternative that will provide the laboratory and trainer space required.</p> <p>e. Other Alternatives:</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005	
3. Installation and Location/UIC: N63406 NAVAL SUBMARINE BASE SAN DIEGO SAN DIEGO, CALIFORNIA		4. Project Title MINEWARTRACEN Training Facilities	
5.Program Element 0805976N	6.Category Code 17135	7. Project Number P792V	
8. Project Cost (\$000) 24,245			
f. Analysis Results: Renovation and new construction are required to meet operational requirements.			
12. Supplemental Data:			
A. Estimated Design Data:			
1. Status:			
(A) Date Design or Parametric Cost Estimate Started		032006	
(B) Date 35% Design or Parametric Cost Estimate Complete		062006	
(C) Date Design Completed		092006	
(D) Percent Completed as of SEPTEMBER 2005		0%	
(E) Percent Completed as of JANUARY 2006		0%	
(F) Type of Design Contract		Design Build	
(G) Parametric Estimate used to develop cost		Yes	
(H) Energy study/Life cycle analysis performed		No	
2. Basis:			
(A) Standard or Definitive Design:			
(B) Where Design Was Previously Used:			
3. Total Cost (C) = (A) + (B) = (D) + (E) :		\$500	
(A) Production of Plans and Specifications		\$300	
(B) All other Design Costs		\$200	
(C) Total		\$500	
(D) Contract		\$400	
(E) In-House		\$100	
4. Contract Award		012007	
5. Construction Start		062007	
6. Construction Complete		062009	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Bridge Crane	OPN	2007	389
NMCI Connectivity 75 Seats @ \$150/Seat		2008	11

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title Parking Structure
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5. Program Element 0805176N	6. Category Code 73080	7. Project Number P771V	8. Project Cost (\$000) 20,991
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PARKING STRUCTURE (352,077 SF)	m2	32,709		15,160
PARKING STRUCTURE (352,077 SF)	m2	32,709	429.74	(14,060)
BUILT-IN EQUIPMENT	LS			(250)
TECHNICAL OPERATING MANUALS	LS			(50)
SPECIAL COSTS	LS			(800)
SUPPORTING FACILITIES				3,100
SPECIAL FOUNDATION FEATURES	LS			(1,600)
ELECTRICAL UTILITIES	LS			(320)
MECHANICAL UTILITIES	LS			(240)
PAVING AND SITE IMPROVEMENTS	LS			(390)
SITE PREPARATIONS	LS			(550)
SUBTOTAL				18,260
CONTINGENCY (5%)				910
TOTAL CONTRACT COST				19,170
SIOH (5.7%)				1,090
SUBTOTAL				20,260
DESIGN/BUILD - DESIGN COST				730
TOTAL REQUEST ROUNDED				20,990
TOTAL REQUEST				20,991

10. Description of Proposed Construction

This project constructs a multi-story reinforced concrete and steel parking structure to accommodate 978 vehicles. It will consist of a slab on grade over a pile foundation system. Includes elevators, emergency generator, electrical utilities, vehicular and pedestrian access and entry control measures. Site preparations include excavation and grading, landscaping and irrigation, and area lighting.

11. Requirement:

PROJECT:

This project constructs a multi-story reinforced concrete and steel parking structure to accommodate approximately 978 vehicles.

(Current Mission)

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA			4. Project Title Parking Structure	
5. Program Element 0805176N	6. Category Code 73080	7. Project Number P771V	8. Project Cost (\$000) 20,991	
<p>REQUIREMENT:</p> <p>Functional workload realignment and consolidation is planned for Mine Warfare Forces. This project is in support of additional parking requirements under Base Realignment and Closure (BRAC) Scenario Number: DON-0032B - Close NS Ingleside, TX; Relocate to NS San Diego, CA.</p> <p>CURRENT SITUATION:</p> <p>Existing parking capacity at Naval Base San Diego is inadequate to accommodate the personnel and workload transfer associated with the consolidation of Mine Warfare Forces.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of the Mine Warfare Forces at NS San Diego cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 directed move.</p> <p>b. Renovation/Modernization: This is not a viable alternative. There is no existing parking structure at Naval Base San Diego to renovate or modernize.</p> <p>c. Lease: This is not a viable alternative. There are no public parking structures or lots within reasonable walking distance to Naval Base San Diego.</p> <p>d. New Construction: This is the preferred alternative at Naval Base San Diego. It constructs a multi-story parking structure to accommodate 978 vehicles.</p> <p>e. Other Alternatives: This alternative constructs a similar parking structure but requires a larger foot print. The increased footprint allows for less vertical circulation. The proposed site for this alternative on the same, existing surface parking lot. There are minimal utilities below grade and no environmental remediation required.</p> <p>f. Analysis Results: No life cycle costs have been calculated at this time.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA			4. Project Title Parking Structure	
5. Program Element 0805176N	6. Category Code 73080	7. Project Number P771V	8. Project Cost (\$000) 20,991	
<p>(A) Date Design or Parametric Cost Estimate Started 032005</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$400</p> <p>(A) Production of Plans and Specifications \$300</p> <p>(B) All other Design Costs \$100</p> <p>(C) Total \$400</p> <p>(D) Contract \$300</p> <p>(E) In-House \$100</p> <p>4. Contract Award 022007</p> <p>5. Construction Start 062007</p> <p>6. Construction Complete 072009</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Gary C. Alchin Phone No: (619) 556-1316</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title Squadron Support Facility
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P774V	8. Project Cost (\$000) 4,400
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
SQUADRON SUPPORT FACILITY (14,704 SF)	m2	1,366		3,190
SQUADRON SUPPORT FACILITY (14,553 SF)	m2	1,352	2,080.49	(2,810)
NMCI INFRASTRUCTURE (151 SF)	m2	14	3,532.13	(50)
BUILT-IN EQUIPMENT	LS			(50)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(100)
ANTI-TERRORISM/FORCE PROTECTION	LS			(60)
SPECIAL COSTS	LS			(70)
SUPPORTING FACILITIES				640
SPECIAL FOUNDATION FEATURES	LS			(70)
ELECTRICAL UTILITIES	LS			(190)
MECHANICAL UTILITIES	LS			(80)
PAVING AND SITE IMPROVEMENTS	LS			(150)
SITE PREPARATIONS	LS			(150)
SUBTOTAL				3,830
CONTINGENCY (5%)				190
TOTAL CONTRACT COST				4,020
SIOH (5.7%)				230
SUBTOTAL				4,250
DESIGN/BUILD - DESIGN COST				150
TOTAL REQUEST ROUNDED				4,400
TOTAL REQUEST				4,400
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(956)

10. Description of Proposed Construction

This project will construct a Squadron Support Facility that will provide administrative spaces at Naval Base San Diego. The facility shall consist of a slab on grade with a pile foundation system with concrete flooring, masonry walls, and a standing seam metal roof. The building will be multi-story with an elevator. Mechanical Utilities will include all connections for water, sewer, and natural gas.

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA			4. Project Title Squadron Support Facility	
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P774V	8. Project Cost (\$000) 4,400	
<p>Electrical utilities will include a new transformer. Communications will include LAN wiring, telephone wiring, and fiber optic wiring. Site improvements include landscaping, irrigation, sidewalks, and parking facilities with exterior lighting. This project is in compliance with current seismic requirements. Anti-Terrorism/force Protection standards and Sustainable Design will be integrated into the project.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs an adequately configured and modern Squadron support Facility at Naval Base San Diego.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment of 1990, functional workload realignment and consolidation is planned for Mine Warfare Forces. This project is in support of additional squadron support space requirements under Base Realignment and Closure (BRAC) Scenario Number: DON-0032B - Close NS Ingleside, TX; Relocate to NS San Diego, CA.</p> <p>CURRENT SITUATION:</p> <p>Existing facilities configurations at Naval Base San Diego cannot accommodate the Mine Warfare Forces workload transfer without degrading on going efforts. The realignment of workload will require the construction of new properly designed space to facilitate the move of functions.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of the Mine Warfare Forces at NS San Diego cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not an option.</p> <p>b. Renovation/Modernization: This alternative is not feasible. There is not a facility vacant large enough to accommodate the requirement.</p> <p>c. Lease: Leasing is not a viable alternative. The Squadron Support Facility must be located on board Naval Base San Diego</p> <p>d. New Construction:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA		4. Project Title Squadron Support Facility		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P774V	8. Project Cost (\$000) 4,400	
<p>An administrative facility will need to be constructed to accommodate relocated personnel from the closing of Naval Station Ingleside, TX. New construction is the only alternative because there is not a vacant administrative space large enough to accommodate the requirement.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: Since there is not a administrative facility large enough to accommodate the amount of space needed the only alternative is to construct new administrative space.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$337
(A) Production of Plans and Specifications				\$253
(B) All other Design Costs				\$84
(C) Total				\$337
(D) Contract				\$211
(E) In-House				\$126
4. Contract Award				122006
5. Construction Start				042007
6. Construction Complete				102009
B. Equipment associated with this project which will be provided from other appropriations:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00245 NAVAL STATION SAN DIEGO SAN DIEGO, CALIFORNIA	4. Project Title Squadron Support Facility
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P774V	8. Project Cost (\$000) 4,400
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment		2008	921
NMCI Connectivity		2008	20
NMCI Connectivity 97 Seats \$150/Seat		2008	15
Activity POC: Gary Alchin		Phone No: (619) 556-1316	

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TAB 9
MCSA KANSAS CITY

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MCSA KANSAS CITY
(Dollars In Millions)**

Closure/Realignment Location: BLI-5011 / COMM-66 - Close Marine Corps Support Activity Kansas City, MO

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.231	0.129	0.131	0.235	0.319	0.150	1.195
Operations & Maintenance	0.159	0.124	0.164	0.649	7.612	1.464	10.172
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.390	0.253	0.295	0.884	7.931	1.614	11.367
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.390	0.253	0.295	0.884	7.931	1.614	11.367
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.390	0.253	0.295	0.884	7.931	1.614	11.367
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.500	1.500	3.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	1.500	1.500	3.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	-0.033	-0.033
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	-0.033	-0.033
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	-0.974	-0.974
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-0.776	-0.776
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	-1.529	-1.529	-3.058
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	-1.529	-3.279	-4.808
Grand Total Savings	0.000	0.000	0.000	0.000	-1.529	-3.312	-4.841
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.390	0.253	0.295	0.884	6.402	-1.698	6.526

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: MCSA KANSAS CITY
Narrative Summary**

Closure/Realignment Location: BLI-5011 / COMM-66 - Close Marine Corps Support Activity Kansas City, MO

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Marine Corps Support Activity, Kansas City, MO. If the State of Louisiana obtains funding and commences construction of the Federal City project proposed for the Naval Support Activity West Bank property on or before September 30, 2008, then relocate Marine Corps Reserve Support Command element of Mobilization Command to that facility on the Naval Support Activity West Bank property, New Orleans, LA, and consolidate with Headquarters, Marine Forces Reserve. The remaining tenants will be retained as stated in the DoD recommendation. If the State of Louisiana fails to do so on or before September 30, 2008*, then relocate Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans, LA**, and consolidate with Headquarters, Marine Forces Reserve. Retain an enclave for the 9th Marine Corps District and the 24th Marine Regiment.

The following submission assumes the State of Louisiana will commence construction of Federal City Project on or before September 30, 2008.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$129,000

Studies

None in FY 2007.

Compliance

These funds will be used to address hazardous waste permit fees; hazardous waste disposal, sampling, and supplies in preparation for the closure of MOBCOM in Kansas City.

Restoration

Restoration costs include DSMOA and Land Use Control well monitoring. These are annual costs and are estimated to continue through 2030. One time cost for closure of the SS009 fire valve is included, as is the one time cost to close the well in FY10.

Operations & Maintenance - FY 2007 Estimate is \$124,000

The base may be operational for several years. Caretaker Operations costs, including labor and general support are projected for one year after operational closure.

Real estate (property disposal) includes funds for parcel surveys, appraisals, marketing, map production and maintenance, and other related support and contractual requirements.

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, disestablish tenants not relocating, and other miscellaneous costs associated with closing a USMC installation. Relocation costs comprise costs for movement of personnel and packing, shipment, and reinstallation of equipment. Costs also include new civilian personnel hires required to fill positions where potential relocating employees chose not to move.

Recurring costs include lease costs at the receiver site - Federal City, New Orleans, LA.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 10
SUB BASE NEW LONDON

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Sub Base New London
(Dollars In Millions)**

Closure/Realignment Location: BLI-5018 / COMM-60 - Realign Submarine Base New London, CT

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.150	3.783	0.000	0.000	0.000	0.000	3.933
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.150	3.783	0.000	0.000	0.000	0.000	3.933
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.150	3.783	0.000	0.000	0.000	0.000	3.933
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.150	3.783	0.000	0.000	0.000	0.000	3.933
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.271	0.271	0.271	0.271	0.271	1.355
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.271	0.271	0.271	0.271	0.271	1.355
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-1.208	-1.463	-1.463	-1.463	-1.463	-7.060
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-1.208	-1.463	-1.463	-1.463	-1.463	-7.060
Grand Total Savings	0.000	-1.208	-1.463	-1.463	-1.463	-1.463	-7.060
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.150	2.575	-1.463	-1.463	-1.463	-1.463	-3.127

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Sub Base New London
Narrative Summary**

Closure/Realignment Location: BLI-5018 / COMM-60 - Realign Submarine Base New London, CT

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Submarine Base New London, Connecticut by consolidating Navy Region Northeast, New London, CT with Navy Region Mid-Atlantic, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$3,783,000

O&M one-time costs comprise those costs required to close Navy Region Northeast, relocate personnel, and prepare the receiver site. Specifics include: Closure costs comprise costs to terminate employees and other miscellaneous costs. Relocation costs comprise costs for movement of personnel. Costs at the receiver site include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and other miscellaneous costs.

TAB 11
NAS NEW ORLEANS

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NSA New Orleans
(Dollars In Millions)

Closure/Realignment Location: BLI-5019 / COMM-64 - Closure Naval Support Activity New Orleans, LA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	45.922	94.147	17.078	0.000	0.000	0.000	157.147
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.145	0.110	0.450	0.100	0.000	0.000	0.805
Operations & Maintenance	9.472	31.225	17.363	10.601	3.304	5.118	77.083
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	55.539	125.482	34.891	10.701	3.304	5.118	235.035
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	55.539	125.482	34.891	10.701	3.304	5.118	235.035
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	55.539	125.482	34.891	10.701	3.304	5.118	235.035
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	1.472	1.478	3.956	8.558	8.565	24.029
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	1.472	1.478	3.956	8.558	8.565	24.029
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.095	-0.097	-0.050	-0.051	-0.060	-0.353
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.095	-0.097	-0.050	-0.051	-0.060	-0.353
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-1.107	-1.974	-2.012	-1.776	-1.979	-8.848
Enlisted Salary	0.000	-2.614	-4.686	-4.817	-4.266	-4.637	-21.020
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-0.486	-0.617	-0.617	-4.764	-4.699	-11.183
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.257	-0.326	-0.326	-2.411	-11.867	-15.187
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	-1.001	-1.087	-2.746	-6.326	-7.628	-18.788
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-5.465	-8.690	-10.518	-19.543	-30.810	-75.026
Grand Total Savings	0.000	-5.560	-8.787	-10.568	-19.594	-30.870	-75.379
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	55.539	119.922	26.104	0.133	-16.290	-25.752	159.656

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NSA New Orleans
Narrative Summary**

Closure/Realignment Location: BLI-5019 / COMM-64 - Closure Naval Support Activity New Orleans, LA

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Realign Naval Support Activity New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Recruiting Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA, except for the installation management function, which consolidates with Navy Region Southwest, Naval Station San Diego, CA, Navy Region Northwest, Submarine Base Bangor, WA, and Navy Region Midwest, Naval Station Great Lakes, IL. The remaining tenants will be relocated as stated in the DoD recommendation. If the State of Louisiana obtains funding and commences construction of the Federal City project proposed for the Naval Support Activity West Bank Property on or before September 30, 2008, then relocate Headquarters, Marine Forces Reserve to the Naval Support Activity West Bank property, New Orleans, LA. If the State of Louisiana fails to do so on or before September 30, 2008, then relocate Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidate with Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, MO. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, LA, Navy Recruiting District New Orleans, LA, and the Navy Reserve Center New Orleans, LA, to Naval Air Station Joint Reserve Base New Orleans, LA. Relocate 8th Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX. Consolidate Naval Support Activity New Orleans, LA installation management function with Naval Air Station Joint Reserve Base New Orleans, LA.

The following submission assumes the State of Louisiana will commence construction of Federal City Project on or before September 30, 2008.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11
			Amount
			(\$000)

P514V	Belle Chasse, LA	Medical and dental clinic addn.	FY07 6,321
P521V	Belle Chasse, LA	Administrative support building	FY07 10,493
P522V	Belle Chasse, LA	Applied instruction building	FY07 3,521
P511V	Belle Chasse, LA	Bachelor quarters	FY07 23,753
P513V	Belle Chasse, LA	Child development centr addn.	FY07 2,164
P523V	Belle Chasse, LA	Covered storage building	FY07 1,664
P512V	Belle Chasse, LA	Dining facility addition	FY07 3,614
P528V	Belle Chasse, LA	Family service center	FY07 1,507
P516V	Belle Chasse, LA	Flag housing	FY08 1,400

P529V	Belle Chasse, LA	General administrative bldg	FY08	9,864
P520V	Belle Chasse, LA	General purpose instruction bldg	FY07	7,264
P518V	Belle Chasse, LA	Indoor fitness facility addn	FY07	3,950
P517V	Belle Chasse, LA	Library	FY08	2,900
P526V	Belle Chasse, LA	Military entrance processing station	FY07	6,307
P532V	Belle Chasse, LA	NAVAIRSECFAC calibration lab	FY07	5,343
P530V	Belle Chasse, LA	Police station/security support fac.	FY07	829
P515V	Belle Chasse, LA	Recreation center	FY08	2,143
P531V	Belle Chasse, LA	Road infrastructure support	FY07	8,186
P527V	Belle Chasse, LA	Veterinary facility	FY08	771
P519V	Belle Chasse, LA	Youth center	FY07	4,743
P503V	Fort Worth, TX	Administration facility – 8 th MCD	FY07	4,488
P326V	Millington, TN	Construct new bldg for EPMAC/NRPC	FY06	11,112
BR0105V	Millington, TN	Renovate Portion of BLDG 750 for NRRC	FY06	1,301
P236V	Norfolk, VA	NAVRESFORCOM Administrative complex	FY06	33,509

Total 157,147

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$110,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required mitigation actions, storage tank actions, etc.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$31,225,000

O&M one-time costs comprise those costs required to realign NSA New Orleans, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS), sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and sustainment, restoration and modernization (SRM) costs.

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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title MEDICAL AND DENTAL CLINIC ADDITION
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5. Program Element 0805276N	6. Category Code 54010	7. Project Number P514V	8. Project Cost (\$000) 6,321
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
MEDICAL AND DENTAL CLINIC ADDITION (20,096 SF)	m2	1,867		5,070
DENTAL CLINIC (2,400 SF)	m2	223	3,312.73	(740)
MEDICAL CLINIC (17,491 SF)	m2	1,625	2,528.79	(4,110)
NMCI INFRASTRUCTURE (205 SF)	m2	19	3,077.72	(60)
RENOVATION OF EXISTING FACILITY	LS			(90)
TECHNICAL OPERATING MANUALS	LS			(30)
ANTI-TERRORISM/FORCE PROTECTION	LS			(40)
SUPPORTING FACILITIES				400
SPECIAL CONSTRUCTION FEATURES	LS			(250)
ELECTRICAL UTILITIES	LS			(20)
MECHANICAL UTILITIES	LS			(40)
PAVING AND SITE IMPROVEMENTS	LS			(30)
SITE PREPARATIONS	LS			(60)
SUBTOTAL				5,470
CONTINGENCY (5%)				270
TOTAL CONTRACT COST				5,740
SIOH (5.7%)				330
SUBTOTAL				6,070
CAT E&F EQUIPMENT	LS			250
TOTAL REQUEST ROUNDED				6,320
TOTAL REQUEST				6,321
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,404)

10. Description of Proposed Construction

One-story, steel-frame addition to the existing Medical and Dental facility (Building 41), pile foundations, reinforce concrete floor, masonry walls, roof to match the existing; mechanical/electrical, heating, ventilation and air conditioning, fire protection, security system, communications and data systems tied to existing clinic. Site development includes all site utilities, clearing, paving and parking. Renovation to existing facility to include paint, carpet, ceiling tile and minor reconfiguration

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title MEDICAL AND DENTAL CLINIC ADDITION		
5. Program Element 0805276N	6. Category Code 54010	7. Project Number P514V	8. Project Cost (\$000) 6,321	
<p>of partition walls. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a one-story addition to the existing clinic, Building 41 to meet a deficiency caused by BRAC actions.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Medical/Dental Clinic to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status quo is not an option. The existing Medical/Dental Clinic at NAS New Orleans cannot accommodate the incoming personnel.</p> <p>b. Renovation/Modernization: There are no viable buildings that can be renovated for use as additional space to meet the additional Medical/Dental Clinical requirements.</p> <p>c. Lease: Leasing is not a viable alternative.</p> <p>d. New Construction: An addition to the existing clinic space is the only viable option to accommodate the incoming personnel from NSA New Orleans and MCSA Kansas City.</p> <p>e. Other Alternatives:</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005	
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title MEDICAL AND DENTAL CLINIC ADDITION	
5.Program Element 0805276N	6.Category Code 54010	7. Project Number P514V	
8. Project Cost (\$000) 6,321			
f. Analysis Results: Addition to the existing Medical/Dental Clinic.			
12. Supplemental Data:			
A. Estimated Design Data:			
1. Status:			
(A) Date Design or Parametric Cost Estimate Started		032006	
(B) Date 35% Design or Parametric Cost Estimate Complete		082006	
(C) Date Design Completed		052007	
(D) Percent Completed as of SEPTEMBER 2005		0%	
(E) Percent Completed as of JANUARY 2006		0%	
(F) Type of Design Contract		Design Bid Build	
(G) Parametric Estimate used to develop cost		Yes	
(H) Energy study/Life cycle analysis performed		Yes	
2. Basis:			
(A) Standard or Definitive Design:		No	
(B) Where Design Was Previously Used:		N/A	
3. Total Cost (C) = (A) + (B) = (D) + (E) :		\$780	
(A) Production of Plans and Specifications		\$585	
(B) All other Design Costs		\$195	
(C) Total		\$780	
(D) Contract		\$710	
(E) In-House		\$70	
4. Contract Award		092007	
5. Construction Start		102007	
6. Construction Complete		042009	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Medical/Dental Clinic Outfitting	OMN	2008	1,404
Activity POC:	Phone No:		

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title ADMINISTRATIVE SUPPORT BUILDING
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P521V	8. Project Cost (\$000) 10,493
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
ADMINISTRATIVE SUPPORT BUILDING (49,224 SF)	m2	4,573.1		7,610
ADMINISTRATIVE SUPPORT BUILDING (47,729 SF)	m2	4,434.2	1,586.54	(7,040)
PRINTING PLANT (1,000 SF)	m2	92.9	1,062.98	(100)
NMCI INFRASTRUCTURE	m2	46	2,910.00	(130)
BUILT-IN EQUIPMENT	LS			(100)
TECHNICAL OPERATING MANUALS	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(170)
SUPPORTING FACILITIES				1,510
SPECIAL FOUNDATION FEATURES	LS			(530)
ELECTRICAL UTILITIES	LS			(120)
MECHANICAL UTILITIES	LS			(110)
PAVING AND SITE IMPROVEMENTS	LS			(330)
SITE PREPARATIONS	LS			(420)
SUBTOTAL				9,120
CONTINGENCY (5%)				460
TOTAL CONTRACT COST				9,580
SIOH (5.7%)				550
SUBTOTAL				10,130
DESIGN/BUILD - DESIGN COST				360
TOTAL REQUEST ROUNDED				10,490
TOTAL REQUEST				10,493

10. Description of Proposed Construction

Multi-story, steel-framed facility, pile foundation, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title ADMINISTRATIVE SUPPORT BUILDING	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P521V	8. Project Cost (\$000) 10,493
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a Administrative Support building to house the Personnel Support Detachment(PSD), Defense Printing (DAPS), and various other commands realigned from NSA, New Orleans.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Administrative Support building to house the Personnel Support Detachment(PSD), Defense Printing (DAPS), and various other commands realigned from NSA, New Orleans to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to NAS New Orleans.</p> <p>b. Renovation/Modernization: Current facilities do not exist at NAS New Orleans.</p> <p>c. Lease: Leasing is not a viable option.</p> <p>d. New Construction: Recommended solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New Construction.</p>			
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title ADMINISTRATIVE SUPPORT BUILDING	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 521V	8. Project Cost (\$000) 10,493
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$360</p> <p>(A) Production of Plans and Specifications \$300</p> <p>(B) All other Design Costs \$60</p> <p>(C) Total \$360</p> <p>(D) Contract \$300</p> <p>(E) In-House \$60</p> <p>4. Contract Award 012007</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title APPLIED INSTRUCTION BUILDING
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5. Program Element 0805976N	6. Category Code 17120	7. Project Number P 522V	8. Project Cost (\$000) 3,521
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
APPLIED INSTRUCTION BUILDING (12,743 SF)	m2	1,183.89		2,350
APPLIED INSTRUCTION BUILDING (12,617 SF)	m2	1,172.17	1,851.75	(2,170)
NMCI INFRASTRUCTURE (126 SF)	m2	11.72	2,971.49	(30)
TECHNICAL OPERATING MANUALS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(70)
SPECIAL COSTS	LS			(60)
SUPPORTING FACILITIES				720
SPECIAL CONSTRUCTION FEATURES	LS			(210)
ELECTRICAL UTILITIES	LS			(110)
MECHANICAL UTILITIES	LS			(130)
PAVING AND SITE IMPROVEMENTS	LS			(240)
SITE PREPARATIONS	LS			(30)
SUBTOTAL				3,070
CONTINGENCY (5%)				150
TOTAL CONTRACT COST				3,220
SIOH (5.7%)				180
SUBTOTAL				3,400
DESIGN/BUILD - DESIGN COST				120
TOTAL REQUEST ROUNDED				3,520
TOTAL REQUEST				3,521

10. Description of Proposed Construction

Two-story, steel-framed facility, pile foundations, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title APPLIED INSTRUCTION BUILDING		
5.Program Element 0805976N	6.Category Code 17120	7. Project Number P522V	8. Project Cost (\$000) 3,521	
<p>This project constructs an Applied Instruction Building for the Navy Band, New Orleans which is being realigned from NSA New Orleans.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Applied Instruction Facility to serve the Navy Band, New Orleans being realigned from NSA New Orleans to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to meet the specific requirements of the mission.</p> <p>b. Renovation/Modernization: This is not a viable alternative as there are no facilities that could be renovated to meet the requirements for this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirement, new construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable option.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title APPLIED INSTRUCTION BUILDING	
5. Program Element 0805976N	6. Category Code 17120	7. Project Number P522V	8. Project Cost (\$000) 3,521
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: n/a</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$120</p> <p>(A) Production of Plans and Specifications \$100</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$120</p> <p>(D) Contract \$100</p> <p>(E) In-House \$20</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 062008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title Bachelor Quarters
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P511V	8. Project Cost (\$000) 23,753
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
BACHELOR QUARTERS (103,737 SF)	m2	9,637.5		18,890
BACHELOR QUARTERS (103,737 SF)	m2	9,637.5	1,847.31	(17,800)
TECHNICAL OPERATING MANUALS	LS			(160)
ANTI-TERRORISM/FORCE PROTECTION	LS			(460)
SPECIAL COSTS	LS			(470)
SUPPORTING FACILITIES				5,600
SPECIAL CONSTRUCTION FEATURES	LS			(1,600)
ELECTRICAL UTILITIES	LS			(800)
MECHANICAL UTILITIES	LS			(1,000)
PAVING AND SITE IMPROVEMENTS	LS			(2,000)
SITE PREPARATIONS	LS			(200)
SUBTOTAL				24,490
CONTINGENCY (5%)				1,220
TOTAL CONTRACT COST				25,710
SIOH (5.7%)				1,470
SUBTOTAL				27,180
DESIGN/BUILD - DESIGN COST				980
BUDGET ADJUSTMENT	LS			-4,407
TOTAL REQUEST ROUNDED				23,753
TOTAL REQUEST				23,753

10. Description of Proposed Construction

Multi-story, steel-frame buildings, pile foundations, reinforced concrete floors, brick siding, standing metal seam roof system; mechanical/electrical systems; heating, ventilation and air conditioning; fire protection system, security system; site improvements. Facility design will incorporate anti-terrorism and force protection features. Living/sleeping modules for 270 PN with semi/private bathrooms, kitchenettes, walk-in closets, parking, site improvements, BEQ admin and other common use areas.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title Bachelor Quarters	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P511V	8. Project Cost (\$000) 23,753	
<p>Constructs enlisted unaccompanied personnel housing units. Construction will be garden style layout residential design connected by stairs and balconies.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate bachelor housing to accommodate units relocating to NASJRB New Orleans as the result of BRAC 2005 recommendations.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC V requires relocation of forces to NAS JRB New Orleans.</p> <p>b. Renovation/Modernization: No facilities are available to renovate.</p> <p>c. Lease: BRAC has directed housing on JRB property.</p> <p>d. New Construction: New construction is a viable alternative.</p> <p>e. Other Alternatives: n/a</p> <p>f. Analysis Results: New construction is the only viable alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				102006
(D) Percent Completed as of SEPTEMBER 2005				0%

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title Bachelor Quarters	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P511V	8. Project Cost (\$000) 23,753
<p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost No</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$250</p> <p>(A) Production of Plans and Specifications \$150</p> <p>(B) All other Design Costs \$100</p> <p>(C) Total \$250</p> <p>(D) Contract \$200</p> <p>(E) In-House \$50</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 062007</p> <p>6. Construction Complete 012009</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title CHILD DEVELOPMENT CENTER ADDITION
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5. Program Element 0805176N	6. Category Code 74074	7. Project Number P513V	8. Project Cost (\$000) 2,164
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
CHILD DEVELOPMENT CENTER ADDITION (6,582 SF)	m2	611.48		1,440
CHILD DEVELOPMENT CENTER ADDITION (6,582 SF)	m2	611.48	2,240.57	(1,370)
BUILT-IN EQUIPMENT	LS			(20)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUPPORTING FACILITIES				450
SPECIAL FOUNDATION FEATURES	LS			(50)
ELECTRICAL UTILITIES	LS			(80)
MECHANICAL UTILITIES	LS			(100)
PAVING AND SITE IMPROVEMENTS	LS			(200)
SITE PREPARATIONS	LS			(20)
SUBTOTAL				1,890
CONTINGENCY (5%)				90
TOTAL CONTRACT COST				1,980
SIOH (5.7%)				110
SUBTOTAL				2,090
DESIGN/BUILD - DESIGN COST				80
TOTAL REQUEST ROUNDED				2,170
TOTAL REQUEST				2,164

10. Description of Proposed Construction

Construct one-story addition to the Child Development Center. The construction will be pile supported, brick exterior with a standing seam metal roof and site improvements including parking and pick-up/drop-off area.

11. Requirement:

PROJECT:

The project constructs a one-story addition to the existing Child Development Center to meet a deficiency caused by BRAC 2005 actions.

(Current Mission)

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title CHILD DEVELOPMENT CENTER ADDITION	
5. Program Element 0805176N	6. Category Code 74074	7. Project Number P513V	8. Project Cost (\$000) 2,164
<p>REQUIREMENT: Adequate child development facility capacity to support the personnel and families relocating to NASJRB New Orleans.</p> <p>CURRENT SITUATION: Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED: The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>			
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title CHILD DEVELOPMENT CENTER ADDITION	
5. Program Element 0805176N	6. Category Code 74074	7. Project Number P513V	8. Project Cost (\$000) 2,164
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$80</p> <p>(A) Production of Plans and Specifications \$60</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$80</p> <p>(D) Contract \$60</p> <p>(E) In-House \$20</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title COVERED STORAGE BUILDING
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5. Program Element 0703976N	6. Category Code 44110	7. Project Number P523V	8. Project Cost (\$000) 1,664
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
COVERED STORAGE BUILDING (12,098 SF)	m2	1,123.91		1,110
COVERED STORAGE BUILDING (12,098 SF)	m2	1,123.91	974.41	(1,100)
TECHNICAL OPERATING MANUALS	LS			(10)
SUPPORTING FACILITIES				330
SPECIAL CONSTRUCTION FEATURES	LS			(100)
ELECTRICAL UTILITIES	LS			(50)
MECHANICAL UTILITIES	LS			(70)
PAVING AND SITE IMPROVEMENTS	LS			(100)
SITE PREPARATIONS	LS			(10)
SUBTOTAL				1,440
CONTINGENCY (5%)				70
TOTAL CONTRACT COST				1,510
SIOH (5.7%)				90
SUBTOTAL				1,600
DESIGN/BUILD - DESIGN COST				60
TOTAL REQUEST ROUNDED				1,660
TOTAL REQUEST				1,664

10. Description of Proposed Construction

One-story, steel-framed warehouse, pile foundations, reinforced concrete floor, metal panel exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

This project constructs a one-story warehouse to meet deficiencies caused by BRAC 2005 actions.

(Current Mission)

REQUIREMENT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title COVERED STORAGE BUILDING																	
5. Program Element 0703976N	6. Category Code 44110	7. Project Number P523V	8. Project Cost (\$000) 1,664																	
<p>Adequately sized warehouse to serve the increased storage requirements resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 directed move.</p> <p>b. Renovation/Modernization: There are no facilities available to renovate.</p> <p>c. Lease: N/A</p> <p>d. New Construction: Meets the new requirement</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only Viable alternative.</p>																				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table border="0"> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>062006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>092006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2005</td> <td>0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2006</td> <td>0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>No</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td>No</td> </tr> </table>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006	(C) Date Design Completed	092006	(D) Percent Completed as of SEPTEMBER 2005	0%	(E) Percent Completed as of JANUARY 2006	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	No	(H) Energy study/Life cycle analysis performed	No
(A) Date Design or Parametric Cost Estimate Started	032006																			
(B) Date 35% Design or Parametric Cost Estimate Complete	062006																			
(C) Date Design Completed	092006																			
(D) Percent Completed as of SEPTEMBER 2005	0%																			
(E) Percent Completed as of JANUARY 2006	0%																			
(F) Type of Design Contract	Design Build																			
(G) Parametric Estimate used to develop cost	No																			
(H) Energy study/Life cycle analysis performed	No																			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title COVERED STORAGE BUILDING	
5. Program Element 0703976N	6. Category Code 44110	7. Project Number P 523V	8. Project Cost (\$000) 1,664
<p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$60</p> <p>(A) Production of Plans and Specifications \$40</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$60</p> <p>(D) Contract \$40</p> <p>(E) In-House \$20</p> <p>4. Contract Award 012007</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 062008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title DINING FACILITY ADDITION
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5. Program Element 0203276N	6. Category Code 72210	7. Project Number P 512V	8. Project Cost (\$000) 3,614
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
DINING FACILITY ADDITION (8,366 SF)	m2	777.2		2,520
DINING FACILITY ADDITION (8,366 SF)	m2	777.2	3,117.84	(2,420)
TECHNICAL OPERATING MANUALS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(40)
SPECIAL COSTS	LS			(40)
SUPPORTING FACILITIES				610
SPECIAL CONSTRUCTION FEATURES	LS			(130)
ELECTRICAL UTILITIES	LS			(30)
MECHANICAL UTILITIES	LS			(100)
PAVING AND SITE IMPROVEMENTS	LS			(180)
SITE PREPARATIONS	LS			(170)
SUBTOTAL				3,130
CONTINGENCY (5%)				160
TOTAL CONTRACT COST				3,290
SIOH (5.7%)				190
SUBTOTAL				3,480
DESIGN/BUILD - DESIGN COST				130
TOTAL REQUEST ROUNDED				3,610
TOTAL REQUEST				3,614

10. Description of Proposed Construction

Construct an addition to the Building 513 to include the meal preparation area, the seating area and relocation of the loading dock. The expansion will also require the relocation of the existing chiller pad and associated equipment. Additional POV parking and access road extensions will be included as part of the site improvement package. Site utilities, storm drainage and site improvements are part of this project.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title DINING FACILITY ADDITION		
5. Program Element 0203276N	6. Category Code 72210	7. Project Number P512V	8. Project Cost (\$000) 3,614	
<p>This project will construct an addition to the existing Galley, building 513 to meet a deficiency caused by BRAC actions.</p> <p>(New Mission)</p> <p>REQUIREMENT: Adequate food preparation and seating capacity to accommodate personnel relocating to NASJRB New Orleans.</p> <p>CURRENT SITUATION: Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED: The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates the increase in personnel to NAS New Orleans.</p> <p>b. Renovation/Modernization: Recommended alternative</p> <p>c. Lease: Leasing is not a viable alternative.</p> <p>d. New Construction: Renovation is a more economical alternative.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: Renovation/Modernization</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started			032006	
(B) Date 35% Design or Parametric Cost Estimate Complete			062006	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title DINING FACILITY ADDITION	
5. Program Element 0203276N	6. Category Code 72210	7. Project Number P 512V	8. Project Cost (\$000) 3,614
<p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$130</p> <p>(A) Production of Plans and Specifications \$100</p> <p>(B) All other Design Costs \$30</p> <p>(C) Total \$130</p> <p>(D) Contract \$100</p> <p>(E) In-House \$30</p> <p>4. Contract Award 012007</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 052008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title FAMILY SERVICE CENTER
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5. Program Element 0805176N	6. Category Code 74025	7. Project Number P528V	8. Project Cost (\$000) 1,507
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FAMILY SERVICE CENTER (5,544 SF)	m2	515.05		990
FAMILY SERVICES CENTER (5,544 SF)	m2	515.05	1,792.83	(920)
NMCI INFRASTRUCTURE	LS			(10)
BUILT-IN EQUIPMENT	LS			(20)
TECHNICAL OPERATING MANUALS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUPPORTING FACILITIES				320
SPECIAL FOUNDATION FEATURES	LS			(70)
ELECTRICAL UTILITIES	LS			(10)
MECHANICAL UTILITIES	LS			(20)
PAVING AND SITE IMPROVEMENTS	LS			(50)
SITE PREPARATIONS	LS			(170)
SUBTOTAL				1,310
CONTINGENCY (5%)				70
TOTAL CONTRACT COST				1,380
SIOH (5.7%)				80
SUBTOTAL				1,460
DESIGN/BUILD - DESIGN COST				50
TOTAL REQUEST ROUNDED				1,510
TOTAL REQUEST				1,507

10. Description of Proposed Construction

One-story, steel-framed facility, pile foundations, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title FAMILY SERVICE CENTER	
5. Program Element 0805176N	6. Category Code 74025	7. Project Number P528V	8. Project Cost (\$000) 1,507	
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a one story Family Services Center. (Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Family Service Center to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to NAS New Orleans</p> <p>b. Renovation/Modernization: No appropriate facility currently exists.</p> <p>c. Lease: Leasing is not a viable alternative.</p> <p>d. New Construction: Recommended solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New Construction</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title FAMILY SERVICE CENTER	
5. Program Element 0805176N	6. Category Code 74025	7. Project Number P528V	8. Project Cost (\$000) 1,507
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$50</p> <p>(A) Production of Plans and Specifications \$30</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$50</p> <p>(D) Contract \$30</p> <p>(E) In-House \$20</p> <p>4. Contract Award 012007</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title GENERAL PURPOSE INSTRUCTION BLDG
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5. Program Element 0805976N	6. Category Code 17120	7. Project Number P 520V	8. Project Cost (\$000) 7,264
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
GENERAL PURPOSE INSTRUCTION BLDG (28,751 SF)	m2	2,671.04		4,870
GENERAL PURPOSE INSTRUCTION BLDG (28,466 SF)	m2	2,644.6	1,688.08	(4,460)
NMCI - INFRASTRUCTURE (285 SF)	m2	26.44	2,971.49	(80)
TECHNICAL OPERATING MANUALS	LS			(40)
ANTI-TERRORISM/FORCE PROTECTION	LS			(160)
SPECIAL COSTS	LS			(130)
SUPPORTING FACILITIES				1,450
SPECIAL CONSTRUCTION FEATURES	LS			(440)
ELECTRICAL UTILITIES	LS			(220)
MECHANICAL UTILITIES	LS			(270)
PAVING AND SITE IMPROVEMENTS	LS			(470)
SITE PREPARATIONS	LS			(50)
SUBTOTAL				6,320
CONTINGENCY (5%)				320
TOTAL CONTRACT COST				6,640
SIOH (5.7%)				380
SUBTOTAL				7,020
DESIGN/BUILD - DESIGN COST				250
TOTAL REQUEST ROUNDED				7,270
TOTAL REQUEST				7,264

10. Description of Proposed Construction

Two-story, steel-framed facility, pile foundations, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title GENERAL PURPOSE INSTRUCTION BLDG	
5. Program Element 0805976N	6. Category Code 17120	7. Project Number P520V	8. Project Cost (\$000) 7,264	
<p>This project constructs a two story, general purpose instruction building to house the Naval Reserve Professional Development (NRPDC) which is being realigned under BRAC.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized general purpose instruction building to house the Naval Reserve Professional Development Center(NRPDC) which is being realigned under BRAC 2005.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to meet the specific requirements of the mission.</p> <p>b. Renovation/Modernization: This is not a viable alternative as there are no facilities that could be renovated to meet the requirements for this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirement, new construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable option.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title GENERAL PURPOSE INSTRUCTION BLDG	
5. Program Element 0805976N	6. Category Code 17120	7. Project Number P 520V	8. Project Cost (\$000) 7,264
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: n/a</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$250</p> <p>(A) Production of Plans and Specifications \$200</p> <p>(B) All other Design Costs \$50</p> <p>(C) Total \$250</p> <p>(D) Contract \$200</p> <p>(E) In-House \$50</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 062008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title INDOOR FITNESS FACILITY ADDITION
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5. Program Element 0805176N	6. Category Code 74044	7. Project Number P518V	8. Project Cost (\$000) 3,950
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
INDOOR FITNESS FACILITY ADDITION (15,727 SF)	m2	1,461.1		3,020
INDOOR FITNESS FACILITY ADDITION (15,076 SF)	m2	1,400.6	1,980.99	(2,770)
ITT OFFICE RENOVATION (501 SF)	m2	46.5	782.80	(40)
NMCI INFRASTRUCTURE (151 SF)	m2	14	3,032.01	(40)
TECHNICAL OPERATING MANUALS	LS			(40)
ANTI-TERRORISM/FORCE PROTECTION	LS			(90)
SPECIAL COSTS	LS			(40)
SUPPORTING FACILITIES				410
SPECIAL FOUNDATION FEATURES	LS			(220)
ELECTRICAL UTILITIES	LS			(40)
MECHANICAL UTILITIES	LS			(30)
PAVING AND SITE IMPROVEMENTS	LS			(30)
SITE PREPARATIONS	LS			(90)
SUBTOTAL				3,430
CONTINGENCY (5%)				170
TOTAL CONTRACT COST				3,600
SIOH (5.7%)				210
SUBTOTAL				3,810
DESIGN/BUILD - DESIGN COST				140
TOTAL REQUEST ROUNDED				3,950
TOTAL REQUEST				3,950

10. Description of Proposed Construction

One-story, steel-framed addition to existing Fitness Center, Building 456, that will include a gymnasium, two racquetball courts, expansion of the cardio/weight training room and men's and women's locker rooms, and associated site infrastructure improvements. This addition will be constructed on a pile foundations, with a masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title INDOOR FITNESS FACILITY ADDITION	
5. Program Element 0805176N	6. Category Code 74044	7. Project Number P518V	8. Project Cost (\$000) 3,950	
the project in accordance with Executive Order 13123 and other directives.				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a one story, addition to the existing Fitness Center, Building 456, to meet the deficiency caused by BRAC actions. Additional parking will be constructed as part of this project.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized fitness facilities to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not a viable alternative because the BRAC 2005 decision cannot be implemented.</p> <p>b. Renovation/Modernization: Renovation and modernization of existing facilities by itself was not feasible because the satisfaction of activity space requirements could not be met.</p> <p>c. Lease: Leasing is not a viable alternative because all mission functions must be located within the base perimeter.</p> <p>d. New Construction: The new construction alternative was found not to be cost effective.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: Renovation and expansion of existing facilities is the most cost effective solution.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title INDOOR FITNESS FACILITY ADDITION	
5. Program Element 0805176N	6. Category Code 74044	7. Project Number P518V	8. Project Cost (\$000) 3,950

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(C) Date Design Completed	092006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	Yes

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A

3. Total Cost (C) = (A) + (B) = (D) + (E) :

	\$120
(A) Production of Plans and Specifications	\$90
(B) All other Design Costs	\$30
(C) Total	\$120
(D) Contract	\$90
(E) In-House	\$30

4. Contract Award	012007
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5. Construction Start	052007
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6. Construction Complete	122008
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B. Equipment associated with this project which will be provided from other appropriations:
NONE

Activity POC: Tom Grantham

Phone No: 504-678-2885

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title MILITARY ENTRANCE PROCESSING STATION
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5. Program Element 0805976N	6. Category Code 17160	7. Project Number P 526V	8. Project Cost (\$000) 6,307
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
MILITARY ENTRANCE PROCESSING STATION (26,390 SF)	m2	2,451.67		4,450
MILITARY ENTRANCE PROCESSING STATION (26,131 SF)	m2	2,427.67	1,670.79	(4,060)
NMCI INFRASTRUCTURE	m2	24	2,910.00	(70)
BUILT-IN EQUIPMENT	LS			(120)
TECHNICAL OPERATING MANUALS	LS			(40)
ANTI-TERRORISM/FORCE PROTECTION	LS			(160)
SUPPORTING FACILITIES				1,040
SPECIAL FOUNDATION FEATURES	LS			(140)
ELECTRICAL UTILITIES	LS			(190)
MECHANICAL UTILITIES	LS			(240)
PAVING AND SITE IMPROVEMENTS	LS			(420)
SITE PREPARATIONS	LS			(50)
SUBTOTAL				5,490
CONTINGENCY (5%)				270
TOTAL CONTRACT COST				5,760
SIOH (5.7%)				330
SUBTOTAL				6,090
DESIGN/BUILD - DESIGN COST				220
TOTAL REQUEST ROUNDED				6,310
TOTAL REQUEST				6,307

10. Description of Proposed Construction

One-story, steel-framed facility, pile foundations, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title MILITARY ENTRANCE PROCESSING STATION	
5.Program Element 0805976N	6.Category Code 17160	7. Project Number P526V	8. Project Cost (\$000) 6,307
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a one story Military Entrance Processing Station (MEPS) to house command displaced by the closure of NSA New Orleans. A new surface parking lot will be required as part of this project.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Military Entrance Processing Station (MEPS) to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.</p> <p>d. New Construction:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title MILITARY ENTRANCE PROCESSING STATION	
5. Program Element 0805976N	6. Category Code 17160	7. Project Number P526V	8. Project Cost (\$000) 6,307	
<p>New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$270
(A) Production of Plans and Specifications				\$220
(B) All other Design Costs				\$50
(C) Total				\$270
(D) Contract				\$220
(E) In-House				\$50
4. Contract Award				122006
5. Construction Start				042007
6. Construction Complete				042008
B. Equipment associated with this project which will be provided from other appropriations: NONE				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title MILITARY ENTRANCE PROCESSING STATION	
5. Program Element 0805976N	6. Category Code 17160	7. Project Number P526V	8. Project Cost (\$000) 6,307
<p>Activity POC: _____ Phone No: _____</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title NAVAIRSEFAC CALIBRATION LAB
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5. Program Element	6. Category Code 21114	7. Project Number P532V	8. Project Cost (\$000) 5,343
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost (\$000)
NAVAIRSEFAC CALIBRATION LAB (24,262 SF)	m2	2,254		3,760
NAVAIRSEFAC CALIBRATION LAB (24,025 SF)	m2	2,232	1,529.49	(3,410)
NMCI INFRASTRUCTURE	m2	22	2,880.00	(60)
TECHNICAL OPERATING MANUALS	LS			(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(130)
SPECIAL COSTS	LS			(110)
SUPPORTING FACILITIES				880
SPECIAL FOUNDATION FEATURES	LS			(170)
ELECTRICAL UTILITIES	LS			(160)
MECHANICAL UTILITIES	LS			(190)
PAVING AND SITE IMPROVEMENTS	LS			(310)
SITE PREPARATIONS	LS			(50)
SUBTOTAL				4,640
CONTINGENCY (5%)				230
TOTAL CONTRACT COST				4,870
SIOH (5.7%)				280
SUBTOTAL				5,150
DESIGN/BUILD - DESIGN COST				190
TOTAL REQUEST ROUNDED				5,340
TOTAL REQUEST				5,343

10. Description of Proposed Construction

One-story, steel-framed facility, pile foundations, reinforced concrete floor, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, venntilation and air conditioning, fire protection, parking, utilities and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005								
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title NAVAIRSEFAC CALIBRATION LAB									
5. Program Element	6. Category Code 21114	7. Project Number P532V	8. Project Cost (\$000) 5,343								
<p>This project constructs a calibration lab to house the Naval Air Southeast Facility (NAVAIRSEFAC) realigned from NSA, New Orleans.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Calibration Lab to to house the Naval Air Southeast Facility (NAVAIRSEFAC) realigning from NSA New Orleans to NASJRB New Orleans</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to NAS JRB New Orleans.</p> <p>b. Renovation/Modernization: Current facilities do not exist at NAS JRB New Orleans.</p> <p>c. Lease: Leasing is not a viable option.</p> <p>d. New Construction: Recommended solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New Construction.</p>											
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table data-bbox="129 1669 1412 1827"> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>062006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>092006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2005</td> <td>0%</td> </tr> </table>				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006	(C) Date Design Completed	092006	(D) Percent Completed as of SEPTEMBER 2005	0%
(A) Date Design or Parametric Cost Estimate Started	032006										
(B) Date 35% Design or Parametric Cost Estimate Complete	062006										
(C) Date Design Completed	092006										
(D) Percent Completed as of SEPTEMBER 2005	0%										

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title NAVAIRSEFAC CALIBRATION LAB	
5. Program Element	6. Category Code 21114	7. Project Number P532V	8. Project Cost (\$000) 5,343
<p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$190</p> <p>(A) Production of Plans and Specifications \$150</p> <p>(B) All other Design Costs \$40</p> <p>(C) Total \$190</p> <p>(D) Contract \$150</p> <p>(E) In-House \$40</p> <p>4. Contract Award 012007</p> <p>5. Construction Start 062007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title POLICE STATION/SECURITY SUPPORT FACILITIES
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5. Program Element 0805176N	6. Category Code 73025	7. Project Number P530V	8. Project Cost (\$000) 829
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
POLICE STATION/SECURITY SUPPORT FACILITIES (2,705 SF)	m2	251.3		550
NMCI INFRASTRUCTURE (56 SF)	m2	5.2	3,032.01	(20)
POLICE STATION (1,049 SF)	m2	97.5	1,921.28	(190)
SECURITY SUPPORT FACILITIES (1,600 SF)	m2	148.6	2,055.66	(310)
TECHNICAL OPERATING MANUALS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(10)
SPECIAL COSTS	LS			(10)
SUPPORTING FACILITIES				170
SPECIAL CONSTRUCTION FEATURES	LS			(30)
ELECTRICAL UTILITIES	LS			(10)
MECHANICAL UTILITIES	LS			(40)
PAVING AND SITE IMPROVEMENTS	LS			(20)
SITE PREPARATIONS	LS			(70)
SUBTOTAL				720
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				760
SIOH (5.7%)				40
SUBTOTAL				800
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				830
TOTAL REQUEST				829

10. Description of Proposed Construction

This project will construct a one-story addition to the existing Police Station and various Gate/Sentry Houses. The construction will have pile foundations, reinforced concrete floors, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, utilities and site improvements. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title POLICE STATION/SECURITY SUPPORT FACILITIES		
5. Program Element 0805176N	6. Category Code 73025	7. Project Number P530V	8. Project Cost (\$000) 829	

11. Requirement:

PROJECT:

This project constructs a one story Police Station addition and various Gate/Sentry Houses to meet a deficiency caused by BRAC actions.

(Current Mission)

REQUIREMENT:

Adequately sized Police Station and Security Facilities to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.

CURRENT SITUATION:

Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.

IMPACT IF NOT PROVIDED:

The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.

ADDITIONAL: Economic Alternatives Considered:

- a. Status Quo:
BRAC dictates an additions based on personnel increases
- b. Renovation/Modernization:
Existing facilities are inadequate
- c. Lease:
Leasing is not a viable alternative.
- d. New Construction:
Recommended solution
- e. Other Alternatives:
- f. Analysis Results:
New construction

12. Supplemental Data:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title POLICE STATION/SECURITY SUPPORT FACILITIES	
5. Program Element 0805176N	6. Category Code 73025	7. Project Number P530V	8. Project Cost (\$000) 829	
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$40
(A) Production of Plans and Specifications				\$30
(B) All other Design Costs				\$10
(C) Total				\$40
(D) Contract				\$40
(E) In-House				\$0
4. Contract Award				012007
5. Construction Start				042007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
Activity POC:		Phone No:		

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title ROAD INFRASTRUCTURE SUPPORT
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5. Program Element 0203576N	6. Category Code 85110	7. Project Number P531V	8. Project Cost (\$000) 8,186
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
ROAD INFRASTRUCTURE SUPPORT (20,400 LF)	m	6,217.92		3,320
ROAD INFRASTRUCTURE (3,400 LF)	m	1,036.32	1,095.78	(1,140)
SITE ELECTRICAL UTILITIES (3,400 LF)	m	1,036.32	1,629.01	(1,690)
NATURAL GAS DISTRIBUTION (3,400 LF)	m	1,036.32	34.88	(40)
DOMESTIC WATER DISTRIBUTION (3,400 LF)	m	1,036.32	136.67	(140)
SANITARY SEWER DISTRIBUTION (3,400 LF)	m	1,036.32	223.60	(230)
STORM SEWER DRAINAGE (3,400 LF)	m	1,036.32	76.62	(80)
SUPPORTING FACILITIES				3,800
SITE PREPARATIONS	LS			(3,570)
DEMOLITION	LS			(230)
SUBTOTAL				7,120
CONTINGENCY (5%)				360
TOTAL CONTRACT COST				7,480
SIOH (5.7%)				430
SUBTOTAL				7,910
DESIGN/BUILD - DESIGN COST				280
TOTAL REQUEST ROUNDED				8,190
TOTAL REQUEST				8,186

10. Description of Proposed Construction

This project will construct approximately 3400 linear feet of 70 foot lighted road system. The 70-foot roadway will allow for four 12-foot wide lanes and a 15-foot turning median for safety.

In addition, the project will extend electric power, communication duct and cable, natural gas, fire/potable water, and sewer main services along the new roadway, site demolition. These mains will include locations for branch taps to individual buildings along the main. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title ROAD INFRASTRUCTURE SUPPORT	
5. Program Element 0203576N	6. Category Code 85110	7. Project Number P531V	8. Project Cost (\$000) 8,186	
<p>PROJECT:</p> <p>This project will construct new roads and utility mains to support new BRAC projects to be relocated to NASJRB New Orleans.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately configured and sized roads and utilities to accommodate the significant facility construction required by BRAC 2005 directed workload and personnel transfers.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing roads and utilities cannot accommodate the significant facility construction required by BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to NASJRB, Belle Chasse, LA.</p> <p>b. Renovation/Modernization: No current facility exists appropriate for renovation.</p> <p>c. Lease: Leasing of a facility is not a viable solution.</p> <p>d. New Construction: Recommended solution.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New Recommended</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA			4. Project Title ROAD INFRASTRUCTURE SUPPORT	
5. Program Element 0203576N	6. Category Code 85110	7. Project Number P531V	8. Project Cost (\$000) 8,186	
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$280
(A) Production of Plans and Specifications				\$230
(B) All other Design Costs				\$50
(C) Total				\$280
(D) Contract				\$230
(E) In-House				\$50
4. Contract Award				122006
5. Construction Start				042007
6. Construction Complete				122008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
Activity POC:		Phone No:		

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA	4. Project Title YOUTH CENTER
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5. Program Element 0805176N	6. Category Code 74055	7. Project Number P519V	8. Project Cost (\$000) 4,743
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
YOUTH CENTER (17,913 SF)	m2	1,664.17		3,430
YOUTH CENTER (17,735 SF)	m2	1,647.68	1,972.06	(3,250)
NMCI INFRASTRUCTURE	m2	16.49	2,910.00	(50)
BUILT-IN EQUIPMENT	LS			(70)
TECHNICAL OPERATING MANUALS	LS			(30)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SUPPORTING FACILITIES				690
SPECIAL FOUNDATION FEATURES	LS			(180)
ELECTRICAL UTILITIES	LS			(160)
MECHANICAL UTILITIES	LS			(180)
PAVING AND SITE IMPROVEMENTS	LS			(150)
SITE PREPARATIONS	LS			(20)
SUBTOTAL				4,120
CONTINGENCY (5%)				210
TOTAL CONTRACT COST				4,330
SIOH (5.7%)				250
SUBTOTAL				4,580
DESIGN/BUILD - DESIGN COST				160
TOTAL REQUEST ROUNDED				4,740
TOTAL REQUEST				4,743

10. Description of Proposed Construction

One-story, steel-framed building, pile foundations, reinforced concrete floor, masonry exterior, standing seam metal roof, mechanical/electrical systems, heating, ventilation and air conditioning, fire protection, parking, and site improvements including parking and a pick-up/drop-off area. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title YOUTH CENTER		
5. Program Element 0805176N	6. Category Code 74055	7. Project Number P519V	8. Project Cost (\$000) 4,743	
<p>This project constructs a new, one story Youth Center to meet the deficiency that will be created by proposed BRAC actions. A new parking lot will be required as part of this project.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequately sized Youth Center to serve the increased personnel loading resulting from units are being realigned from NSA New Orleans and MCSA Kansas City to NASJRB New Orleans.</p> <p>CURRENT SITUATION:</p> <p>Naval Air Station Joint Reserve Base New Orleans is a Navy and Marine Corps reserve air asset. Existing facilities cannot accommodate the BRAC 2005 directed workload and personnel transfers.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 directed consolidation of functions at NASJRB New Orleans cannot be fully implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005																														
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE BELLE CHASSE, LOUISIANA		4. Project Title YOUTH CENTER																															
5. Program Element 0805176N	6. Category Code 74055	7. Project Number P 519V	8. Project Cost (\$000) 4,743																														
<p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>																																	
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr><td>(A) Date Design or Parametric Cost Estimate Started</td><td>032006</td></tr> <tr><td>(B) Date 35% Design or Parametric Cost Estimate Complete</td><td>062006</td></tr> <tr><td>(C) Date Design Completed</td><td>092006</td></tr> <tr><td>(D) Percent Completed as of SEPTEMBER 2005</td><td>0%</td></tr> <tr><td>(E) Percent Completed as of JANUARY 2006</td><td>0%</td></tr> <tr><td>(F) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(G) Parametric Estimate used to develop cost</td><td>Yes</td></tr> <tr><td>(H) Energy study/Life cycle analysis performed</td><td>Yes</td></tr> </table> <p>2. Basis:</p> <table> <tr><td>(A) Standard or Definitive Design:</td><td>No</td></tr> <tr><td>(B) Where Design Was Previously Used:</td><td></td></tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table> <tr><td>(A) Production of Plans and Specifications</td><td>\$120</td></tr> <tr><td>(B) All other Design Costs</td><td>\$40</td></tr> <tr><td>(C) Total</td><td>\$160</td></tr> <tr><td>(D) Contract</td><td>\$120</td></tr> <tr><td>(E) In-House</td><td>\$40</td></tr> </table> <p>4. Contract Award 122006</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 042008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006	(C) Date Design Completed	092006	(D) Percent Completed as of SEPTEMBER 2005	0%	(E) Percent Completed as of JANUARY 2006	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:		(A) Production of Plans and Specifications	\$120	(B) All other Design Costs	\$40	(C) Total	\$160	(D) Contract	\$120	(E) In-House	\$40
(A) Date Design or Parametric Cost Estimate Started	032006																																
(B) Date 35% Design or Parametric Cost Estimate Complete	062006																																
(C) Date Design Completed	092006																																
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(G) Parametric Estimate used to develop cost	Yes																																
(H) Energy study/Life cycle analysis performed	Yes																																
(A) Standard or Definitive Design:	No																																
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(D) Contract	\$120																																
(E) In-House	\$40																																

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS	4. Project Title ADMINISTRATION FACILITY - 8TH MCD
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P503V	8. Project Cost (\$000) 4,488
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
ADMINISTRATION FACILITY - 8TH MCD (22,938 SF)	m2	2,131		3,530
ADMINISTRATIVE OFFICE (22,744 SF)	m2	2,113	1,555.63	(3,290)
NMCI INFRASTRUCTURE (194 SF)	m2	18	2,781.94	(50)
BUILT-IN EQUIPMENT	LS			(60)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(50)
SUPPORTING FACILITIES				370
ELECTRICAL UTILITIES	LS			(80)
MECHANICAL UTILITIES	LS			(60)
PAVING AND SITE IMPROVEMENTS	LS			(130)
SITE PREPARATIONS	LS			(100)
SUBTOTAL				3,900
CONTINGENCY (5%)				200
TOTAL CONTRACT COST				4,100
SIOH (5.7%)				230
SUBTOTAL				4,330
DESIGN/BUILD - DESIGN COST				160
TOTAL REQUEST ROUNDED				4,490
TOTAL REQUEST				4,488

10. Description of Proposed Construction

Two-story, steel-framed building, reinforced concrete foundation and floors, concrete masonry unit(CMU) walls with brick veneer, standing seam metal roof; mechanical/electrical systems; heating, ventilation and air conditioning; fire protection, mass notification system, security system; communication and data systems. All site improvements and utilities including parking/pavements are included. Facility design will incorporate anti-terrorism and force protection features. Sustainable design will be integrated into the design, development and construction of the project.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title ADMINISTRATION FACILITY - 8TH MCD	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P503V	8. Project Cost (\$000) 4,488
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project will construct a new brick/masonry administrative building with parking for approximately 100 people.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate facilities to accommodate the 8th Marine Corps District Headquarters which requires sufficient administrative office space for 73 personnel and mock-up recruiting training classrooms used by instructors to train new recruiters.</p> <p>CURRENT SITUATION:</p> <p>NAS JRB Fort Worth does not have sufficient administrative space to meet the 8th MCD's requirements.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to relocate the 8th MCD Headquarters to NAS JRB Fort Worth cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC dictates move to JRB Ft. Worth</p> <p>b. Renovation/Modernization: No facility currently exists at JRB Ft. Worth</p> <p>c. Lease: Leasing a facility is not a viable option</p> <p>d. New Construction: Recommended solution</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New construction recommended</p>			
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>			

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N83447 NAVAL AIR STATION FORT WORTH JOINT RESERVE BASE FORT WORTH, TEXAS		4. Project Title ADMINISTRATION FACILITY - 8TH MCD	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P503V	8. Project Cost (\$000) 4,488
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$160</p> <p>(A) Production of Plans and Specifications \$120</p> <p>(B) All other Design Costs \$40</p> <p>(C) Total \$160</p> <p>(D) Contract \$120</p> <p>(E) In-House \$40</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 042007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE	4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 326V	8. Project Cost (\$000) 11,112
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)	LS			8,060
EPMAC/NRPC ADMIN (53,650 SQFT)	SF	53,650	138.00	(7,400)
NMCI SUPPORT SPACE (500 SF)	m2	46.45	3,300.00	(150)
TECHNICAL OPERATING MANUALS	LS			(240)
ANTI-TERRORISM/FORCE PROTECTION	LS			(270)
SUPPORTING FACILITIES				1,600
ELECTRICAL UTILITIES	LS			(300)
MECHANICAL UTILITIES	LS			(240)
PAVING AND SITE IMPROVEMENTS	LS			(680)
SITE PREPARATIONS	LS			(380)
SUBTOTAL				9,660
CONTINGENCY (5%)				480
TOTAL CONTRACT COST				10,140
SIOH (5.7%)				580
SUBTOTAL				10,720
DESIGN/BUILD - DESIGN COST				390
TOTAL REQUEST ROUNDED				11,110
TOTAL REQUEST				11,112
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,026)

10. Description of Proposed Construction

Construct a 53,650 SF multi-story administration building with reinforced concrete or steel-frame construction meeting seismic standards, and a modified bitumen roof system. The exterior finishes will be concrete block and brick veneer finished in accordance with the Base Exterior Architecture Plan. The building will conform to ADA standards and DOD Minimum Antiterrorism Standards for Buildings and will have an elevator, restrooms, and break/vending areas. It will be equipped with centrally controlled Energy Management System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. Site work includes parking, all utilities, connection to base communications and redundant connections to fiber optic

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE			4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)	
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 326V	8. Project Cost (\$000) 11,112	
<p>cabling loops.</p> <p>Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project will construct a new 53,650 SF building to accommodate the BRAC 2005 recommended move of EMPAC and NRPC from NSA New Orleans to NSA Mid-South.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 recommendation. Enlisted Placement Management Center (EPMAC) and Naval Reserve Personnel Command (NRPC) will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South, Millington, TN, to collocate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence(Personnel and Recruiting). The size of the facility, parking and site was derived using the P-80 facility planning criteria and is designed and the facility data contained within the Cobra Model, including personnel strength, year of execution and functional changes.</p> <p>CURRENT SITUATION:</p> <p>Naval Support Activity Mid-South is home to the Navy Personnel Command(NPC). Existing vacant facilities are being renovated to provide space for other BRAC mandated moves. This makes it necessary to construct new facilities to accommodate the relocation of EPMAC and NRPC to consolidate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence(Personnel and Recruiting). The realignment of workload will require the construction of new properly designed and configured space to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy's ability to implement the consolidation of EPMAC and NRPC with NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo:</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																								
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE			4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)																									
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 326V	8. Project Cost (\$000) 11,112																									
<p>There is no current facility available to accommodate this function at Naval Support Activity Mid-South.</p> <p>b. Renovation/Modernization: Renovation is not an option as there is no available facility large enough to accommodate the required functions.</p> <p>c. Lease: Security requirements make off-Base lease impractical.</p> <p>d. New Construction: There is space readily available for new construction adjacent to existing parking (leftover from recent barracks demolition) on Base.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is recommended as the most economically viable approach to fulfillment of this BRAC requirement.</p>																												
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table border="0"> <tr><td>(A) Date Design or Parametric Cost Estimate Started</td><td>032006</td></tr> <tr><td>(B) Date 35% Design or Parametric Cost Estimate Complete</td><td>052006</td></tr> <tr><td>(C) Date Design Completed</td><td>072006</td></tr> <tr><td>(D) Percent Completed as of SEPTEMBER 2004</td><td>0%</td></tr> <tr><td>(E) Percent Completed as of JANUARY 2005</td><td>0%</td></tr> <tr><td>(F) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(G) Parametric Estimate used to develop cost</td><td>Yes</td></tr> <tr><td>(H) Energy study/Life cycle analysis performed</td><td>Yes</td></tr> </table> <p>2. Basis:</p> <table border="0"> <tr><td>(A) Standard or Definitive Design:</td><td>No</td></tr> <tr><td>(B) Where Design Was Previously Used:</td><td>N/A</td></tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table border="0"> <tr><td>(A) Production of Plans and Specifications</td><td>\$560</td></tr> <tr><td>(B) All other Design Costs</td><td>\$140</td></tr> </table>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:	N/A	(A) Production of Plans and Specifications	\$560	(B) All other Design Costs	\$140
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(B) All other Design Costs	\$140																											

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)	
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 326V	8. Project Cost (\$000) 11,112
(C) Total \$560 (D) Contract \$170 (E) In-House \$390 4. Contract Award 092006 5. Construction Start 022007 6. Construction Complete 082008			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u> <u>Nomenclature</u> Furniture/workstations Activity POC: Rodger Aitken	<u>Procuring</u> <u>Appropriation</u> OMN	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2007 Phone No: DSN 882-5625	<u>Cost</u> <u>(\$000)</u> 1,026

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005)		
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 01-05	8. Project Cost (\$000) \$1,301	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) - Repair	SF	11,650	90.55	1,055
SITE IMPROVEMENTS - Construction	LS	1	19,000.00	19
OTHER COSTS	LS	1	35,000.00	35
OMSI @ 1% -	LS	1	11,647.00	(12)
AT/FP @ 2% -	LS	1	23,294.00	(23)
Subtotal				1,109
Contingency (5%)				(55)
SIOH (8%)				(93)
Design-Build Design (4%)				(44)
Total Funded Cost				1,301
Classification of Work				
Repair				1,239
Construction				63
SIC - BRAC Project (BR)				1,208
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(224)
10. Description of Proposed Construction				
This project will renovate 11,650 SF of Building 750 of which 1,600 SF is for restroom renovations, to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from NSA New Orleans to NSA Mid-South to collocate with Commander Navy Recruiting Command (CNRC) and Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). This project will conform to ADA standards and will have an elevator, restrooms, and break/vending areas. This project will modify as needed, a centrally controlled Energy Management				

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005)		
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 01-05	8. Project Cost (\$000) \$1,301	
<p>System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. It will include additional Electronic Badge Access System (EBACS) for certain interior doors, and will include the installation of all voice, data and computer terminal closets, cable trays, jacks, switches, power supplies, equipment racks and cooling fans for full NMCI computer integration. Site work includes providing adequate parking in accordance with the Cobra Model for projected personnel moves, connection of all utilities, connection to Base communications and redundant connections to fiber optic cabling loops. Any modification to exterior building surfaces or building walls will match existing exterior of building and conform to the Base Exterior Architecture Plan.</p> <p>Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.</p> <p>Guidance unit prices are based on A/E cost estimate using Success cost estimating software and RS Means data (Area Cost Factor = 1.0). 1391 costs are modified by an ACF of 1.00 (Millington) multiplied by 1.10 for local market construction cost increases.</p>				
<p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <p>PROJECT:</p> <p>This project will renovate 11,650 SF of Building 750 to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from Naval Support Activity New Orleans to Naval Support Activity Mid-South to collocate with Navy Recruiting Command to create a Navy Human Resources Center of Excellence (Personnel and Recruiting).</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 action. Naval Reserve Recruiting Command will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South. The criteria established within the Cobra Model is for MILCON (NEW CONSTRUCTION) for NRRC, however, CNRC is already renovating approximately 30,000 square feet of BLDG 750 in a NON-BRAC related Special Project to consolidate its regional staff. Therefore, the logical plan becomes renovation of an additional</p>				

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM		2. Date 16 DEC 2005
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5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 01-05	8. Project Cost (\$000) \$1,301
<p>11,650 square feet of admin space to accommodate collocation of CNRC functions within the existing vacant area of BLDG 750. The requirement is for adequate and efficiently configured administrative space to facilitate the collocation of NRRC and CNRC onboard NSA Mid-South.</p> <p>CURRENT SITUATION: Naval Support Activity Mid-South, Millington, TN is home to the Navy Personnel Command (NPC) and Commander, Naval Recruiting Command (CNRC). Naval Reserve Recruiting Command (NRRC) is located at Naval Support Activity New Orleans. BRAC 2005 Recommendation HSA-0007 proposes to relocate NRRC to consolidate with NPC and CNRC to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The realignment of workload will require the renovation and reconfiguration of spaces to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990. Other consolidation efforts with CNRC will modify the remaining vacant portions of Building 750. Building 750 is partially occupied by an NMCI Very Large Server Farm and has been partially renovated on the first floor for admin, warehouse and storage areas to support the NMCI function.</p> <p>IMPACT IF NOT PROVIDED: The Navy's ability to implement the consolidation of NRRC with CNRC and NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired.</p> <p>NOTES: This project supports BRAC 2005 Recommendation HSA-0007, Relocate EPMAC, NRPC, & NRRC from NSA New Orleans to NSA Mid-South, Millington, TN to create a Navy Human Resources Center of Excellence (Personnel and Recruiting).</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data: No facilities are linked to this project. B. INFADS Data: C. FRES Data: D. AIS Data: E. Hazardous Material Information:</p> <p>F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G <input type="checkbox"/> (Yes if Checked)</p> <p>G. Phasing: None</p>			

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM		2. Date 16 DEC 2005									
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<p>H. Other Proposed Projects:</p> <p>I. Status of Design:</p> <p>Activity POC: Rodger Aitken Phone No: DSN 882-5625</p> <p>Attachments:</p> <ol style="list-style-type: none"> 1. Site Plan 2. BR01-05 FIELD REPORT 3. BR01-05 NRRC PROGRAM 4. BR01-05 TECHNICAL DOCUMENTS 5. BR01-05 GAP ANALYSIS 												
<p>12. Signatures</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Electronic Signature</th> <th style="text-align: left;">Position</th> <th style="text-align: left;">Date</th> </tr> </thead> <tbody> <tr> <td></td> <td>Public Works Officer</td> <td></td> </tr> <tr> <td></td> <td>Regional Engineer</td> <td></td> </tr> </tbody> </table>				Electronic Signature	Position	Date		Public Works Officer			Regional Engineer	
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	Public Works Officer											
	Regional Engineer											

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA	4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 236V	8. Project Cost (\$000) 33,509
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
NAVRESFORCOM ADMINISTRATIVE COMPLEX (204,331 SF)	m2	18,983		24,630
COMMAND HEADQUARTERS (88,888 SF)	m2	8,258	1,873.74	(15,470)
SECURE COMM. CTR./VTC (5,597 SF)	m2	520	2,778.59	(1,440)
PARKING GARAGE - 300 CARS (107,639 SF)	m2	10,000	481.26	(4,810)
NMCI INFRASTRUCTURE (600 SF)	m2	56	2,938.23	(160)
UTILITY PLANT BUILDING (1,600 SF)	m2	149	1,371.17	(200)
BUILT-IN EQUIPMENT	LS			(710)
TECHNICAL OPERATING MANUALS	LS			(240)
INFORMATION SYSTEMS	LS			(410)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,040)
SPECIAL COSTS	LS			(150)
SUPPORTING FACILITIES				4,510
SPECIAL FOUNDATION FEATURES	LS			(1,620)
ELECTRICAL UTILITIES	LS			(1,060)
MECHANICAL UTILITIES	LS			(560)
PAVING AND SITE IMPROVEMENTS	LS			(870)
SITE PREPARATIONS	LS			(260)
DEMOLITION	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(120)
SUBTOTAL				29,140
CONTINGENCY (5%)				1,460
TOTAL CONTRACT COST				30,600
SIOH (5.7%)				1,740
SUBTOTAL				32,340
DESIGN/BUILD - DESIGN COST				1,170
TOTAL REQUEST ROUNDED				33,510
TOTAL REQUEST				33,509
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(6,088)

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA			4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 236V	8. Project Cost (\$000) 33,509	
<p>10. Description of Proposed Construction</p> <p>Construct a multi-story administrative building for the Naval Reserve Forces Command, being relocated to Headquarters Naval Support Activity Norfolk from New Orleans, Louisiana. Proposed construction will consist of the following: 88,890 SF/8,258 m2 of executive and administrative space with secure lobby and quarterdeck, and flag suite/mess; 5,597 SF/520 m2 communications center; 600 SF/56 m2 for NMCI equipment space; a 1,600 SF/149 m2 utility plant; a 107,640 SF/10,000 m2 300-car elevated parking garage.</p> <p>Supporting facilities will include the following: demolition/site clearing, electrical and telecom/data distribution; sanitary sewer waste and upgrade of existing pump station; water distribution; fire sprinklers and fire pump; new surface parking for up to 70 vehicles; service road and yard with dumpster and mechanical equipment enclosures; storm drainage retention pond; sidewalks and entry plaza; landscaping, along with site furnishings and signage.</p> <p>Building construction shall comply with requirements for resistance to progressive collapse failure and meet other required AT/FP criteria for stand-offs, etc. Building exterior shall be clad in masonry and stone veneer, glass windows and curtainwall, and metal panels, conforming to Base Exterior Architectural Plan (BEAP) criteria for the Headquarters Naval Support Activity. A low-slope membrane shall be provided. Sustainable design features will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. An auger-cast concrete piled foundation for both the new administrative building and parking garage shall be provided due to proximity to nearby NATO SACT command.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct a multi-story administrative building and parking garage for the Naval Reserve Forces Command (NAVRESFORCOM) being relocated to Naval Support Activity Norfolk from New Orleans, Louisiana. NAVRESFORCOM has temporarily relocated to Memphis, Tennessee, due to impact of Hurricane Katrina.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 2005 functional workload realignment and consolidation is planned for Naval Reserve Forces Command, New Orleans, LA.</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA			4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 236V	8. Project Cost (\$000) 33,509	
<p>CURRENT SITUATION:</p> <p>The Naval Reserve Forces Command is currently sited at Naval Support Activity, New Orleans, LA. Their facilities are in substandard to inadequate condition. The relocation of the Naval Reserve Forces Command, New Orleans, LA will require the construction of a properly designed and configured building to facilitate the move of functions as delineated by the Defense Base Closure and Realignment Act on 2005.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy's will be unable to implement the relocation of the Naval Reserve Force Command, New Orleans LA to Naval Support Activity Norfolk, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission will be impaired.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: NAVRESFORCOM must realign to HQ NSA Norfolk, VA in compliance with BRAC V law; remaining in New Orleans, LA is not an alternative. Existing accommodations for NAVRESFORCOM in Memphis, TN, where NAVRESFORCOM has temporarily relocated due to Hurricane Katrina, are not suitable for long-term occupancy.</p> <p>b. Renovation/Modernization: Sufficient existing space at HQ NSA Norfolk or on the Norfolk Naval Base is not available to renovate or modernize for NAVRESFORCOM.</p> <p>c. Lease: BRAC V recommendation was to relocate this function to the HQ Naval Support Activity in Norfolk. Further, the Navy is eliminating leased spaces wherever practical. Therefore, leasing of off-base space is not a viable alternative.</p> <p>d. New Construction: The proposed new construction will provide a new, optimized facility at HQ NSA Norfolk for relocation of NAVRESFORVCOM and meet the intent of BRAC V.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only available, viable alternative.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005																																				
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<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 052006</p> <p>(C) Date Design Completed 072006</p> <p>(D) Percent Completed as of SEPTEMBER 2004 0%</p> <p>(E) Percent Completed as of JANUARY 2005 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$1,000</p> <p>(A) Production of Plans and Specifications \$800</p> <p>(B) All other Design Costs \$200</p> <p>(C) Total \$1,000</p> <p>(D) Contract \$200</p> <p>(E) In-House \$800</p> <p>4. Contract Award 092006</p> <p>5. Construction Start 032007</p> <p>6. Construction Complete 092008</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align:left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align:left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align:left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align:right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Conference room furniture & furnishings</td> <td>OMN</td> <td></td> <td style="text-align:right;">100</td> </tr> <tr> <td>Fixtures, furnishings & equipment</td> <td>OMN</td> <td></td> <td style="text-align:right;">1,000</td> </tr> <tr> <td>Flag dining furniture & furnishings</td> <td>OMN</td> <td></td> <td style="text-align:right;">25</td> </tr> <tr> <td>Interior Systems Furniture</td> <td>OMN</td> <td></td> <td style="text-align:right;">2,375</td> </tr> <tr> <td>NMCI Server/network installation</td> <td>OPN</td> <td></td> <td style="text-align:right;">250</td> </tr> <tr> <td>Relocation costs for NAVRESFORCOM</td> <td>OPN</td> <td></td> <td style="text-align:right;">2,138</td> </tr> <tr> <td>Video Teleconference (VTC) interface</td> <td>OPN</td> <td></td> <td style="text-align:right;">200</td> </tr> <tr> <td>Activity POC: Forrest Garland</td> <td></td> <td>Phone No: 757-836-1995</td> <td></td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Conference room furniture & furnishings	OMN		100	Fixtures, furnishings & equipment	OMN		1,000	Flag dining furniture & furnishings	OMN		25	Interior Systems Furniture	OMN		2,375	NMCI Server/network installation	OPN		250	Relocation costs for NAVRESFORCOM	OPN		2,138	Video Teleconference (VTC) interface	OPN		200	Activity POC: Forrest Garland		Phone No: 757-836-1995	
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TAB 12
NS NEWPORT

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NS Newport
(Dollars In Millions)**

Closure/Realignment Location: BLI-5020 / COMM-70 - Realignment Naval Station Newport, RI

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	28.427	0.000	0.000	0.000	0.000	28.427
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.102	0.000	0.000	0.000	0.000	0.000	0.102
Operations & Maintenance	0.037	0.040	0.157	0.879	6.938	0.014	8.065
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.139	28.467	0.157	0.879	6.938	0.014	36.594
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.139	28.467	0.157	0.879	6.938	0.014	36.594
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.139	28.467	0.157	0.879	6.938	0.014	36.594
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.532	2.076	2.090	4.698
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.532	2.076	2.090	4.698
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	-0.125	-0.846	-0.866	-0.885	-2.722
Enlisted Salary	0.000	0.000	-0.012	-0.089	-0.090	-0.094	-0.285
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	-0.012	-0.249	-0.334	-0.595
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.137	-0.947	-1.205	-1.313	-3.602
Grand Total Savings	0.000	0.000	-0.137	-0.947	-1.205	-1.313	-3.602
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.139	28.467	0.020	-0.068	5.733	-1.299	32.992

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NS Newport
Narrative Summary**

Closure/Realignment Location: BLI-5020 / COMM-70 - Realignment Naval Station Newport, RI

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Station Newport, RI by relocating the Navy Warfare Development Command to Naval Station Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000)

P235V	Norfolk, VA	NWDC administrative facility	FY07	28,427
				Total 28,427

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$40,000

O&M one-time costs comprise those costs required to realign Naval Station Newport, RI, relocate personnel, and prepare the receiver site. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel and other miscellaneous costs.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title NWDC ADMINISTRATIVE FACILITY		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 235V	8. Project Cost (\$000) 28,427	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
NWDC ADMINISTRATIVE FACILITY (84,849 SF)	m2	7,882.7		19,460
COMMAND HEADQUARTERS (43,838 SF)	m2	4,072.7	2,058.83	(8,380)
AUDITORIUM (5,296 SF)	m2	492	2,299.49	(1,130)
NMCI INFRASTRUCTURE (1,292 SF)	m2	120	2,879.66	(350)
CONCEPT RESEARCH LAB (958 SF)	m2	89	1,678.02	(150)
LOCKER ROOM (667 SF)	m2	62	1,535.82	(100)
RECEIVING/LOADING (1000 SF)	m2	93	785.19	(70)
TECHNICAL LIBRARY (2,864 SF)	m2	266	1,445.59	(380)
MARITIME BATTLE CENTER LAB (1,200SF)	m2	112	1,404.31	(160)
SECURE VTC / CONF ROOMS (3,300SF)	m2	307	2,024.40	(620)
SCIF (4,400 SF)	m2	409	2,024.40	(830)
MODELING & SIMULATION STORAGE (2,600 SF)	m2	242	1,962.01	(470)
MODELING & SIMULATION LAB (17,415 SF)	m2	1,618	1,962.01	(3,170)
BUILT-IN EQUIPMENT	LS			(1,290)
TECHNICAL OPERATING MANUALS	LS			(210)
INFORMATION SYSTEMS	LS			(480)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,670)
SUPPORTING FACILITIES				5,330
SPECIAL FOUNDATION FEATURES	LS			(1,060)
ELECTRICAL UTILITIES	LS			(1,600)
MECHANICAL UTILITIES	LS			(1,200)
PAVING AND SITE IMPROVEMENTS	LS			(930)
SITE PREPARATIONS	LS			(330)
DEMOLITION	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(140)
SUBTOTAL				24,790
CONTINGENCY (5%)				1,240
TOTAL CONTRACT COST				26,030
SIOH (5.7%)				1,480

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title NWDC ADMINISTRATIVE FACILITY		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 235V	8. Project Cost (\$000) 28,427	
SUBTOTAL				27,510
DESIGN/BUILD - DESIGN COST				990
TOTAL REQUEST ROUNDED				28,500
TOTAL REQUEST				28,427
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(6,735)
10. Description of Proposed Construction				
<p>Multi-story, steel-frame building, reinforced concrete floors, auger-cast concrete pile foundation, masonry and stone veneer, glass windows and curtainwall, and metal panels, conforming to Base Exterior Architectural Plan (BEAP) criteria for Naval Station Norfolk; low-slope membrane or metal roof; mechanical, electrical, communications and information systems; heating, ventilation and air conditioning. Supporting facilities will include: demolition/site clearing, electrical and telecom/data distribution; sanitary sewer; water distribution; fire protection, parking, storm drainage, sidewalks, landscaping. Facility design will incorporate anti-terrorism and force protection features. Sustainable design features will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives.</p>				
11. Requirement:				
PROJECT:				
<p>Constructs a multi-story administrative building for the Navy Warfare Development Command being relocated to Naval Station Norfolk from Newport, Rhode Island.</p> <p>(Current Mission)</p>				
REQUIREMENT:				
<p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Navy Warfare Development Center, Newport RI. The command will be relocated to Naval Station Norfolk.</p>				
CURRENT SITUATION:				
<p>There are no adequate facilities at NS Norfolk that can accommodate the Navy Warfare Development Center.</p>				
IMPACT IF NOT PROVIDED:				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title NWDC ADMINISTRATIVE FACILITY		
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 235V	8. Project Cost (\$000) 28,427	
<p>The BRAC 2005 directed relocation of the Navy Warfare Development Center from Newport RI to Naval Station Norfolk cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Navy Warfare Development Center, Newport RI. The command will be relocated to Naval Station Norfolk. Therefore, status quo is not a viable alternative.</p> <p>b. Renovation/Modernization: The originally proposed solution to the relocation of NWDC to Naval Station Norfolk was to renovate space in Building X132. This solution was based on the assumption that the space required for NWDC would be basic administrative space. During a visit to the command's existing facilities and after evaluating the submitted BFR and requirements, it was determined that the approximately 9 foot floor to ceiling height of the X132 space could not economically be converted to provide for the 20 foot height requirement for the auditorium and wall projection units nor the raised floor requirement for the Simulation Equipment cabling. Insufficient area for parking in the area of X132 would also require a parking structure to be built. For these reasons renovation was considered infeasible.</p> <p>c. Lease: BRAC V recommendation was to relocate this function to Naval Station Norfolk. Further, the Navy is eliminating leased spaces wherever practical. Therefore, leasing of off-base space is not a viable alternative.</p> <p>d. New Construction: This alternative would construct a new facility at Naval Station Norfolk for relocation of NWDC.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only available, viable alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data: 1. Status:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																												
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title NWDC ADMINISTRATIVE FACILITY																														
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 235V	8. Project Cost (\$000) 28,427																													
<p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 062006</p> <p>(C) Date Design Completed 092006</p> <p>(D) Percent Completed as of SEPTEMBER 2005 0%</p> <p>(E) Percent Completed as of JANUARY 2006 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$1,000</p> <p>(A) Production of Plans and Specifications \$800</p> <p>(B) All other Design Costs \$200</p> <p>(C) Total \$1,000</p> <p>(D) Contract \$200</p> <p>(E) In-House \$800</p> <p>4. Contract Award 112006</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="1"> <thead> <tr> <th><u>Equipment</u> <u>Nomenclature</u></th> <th><u>Procuring</u> <u>Appropriation</u></th> <th><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Conference center furnishings & A/V equipment</td> <td>OMN</td> <td>2008</td> <td>1,500</td> </tr> <tr> <td>Flag mess dining room furnishings</td> <td>OMN</td> <td>2009</td> <td>10</td> </tr> <tr> <td>Interior fixtures, furnishings & equipment</td> <td>OMN</td> <td>2008</td> <td>1,250</td> </tr> <tr> <td>NMCI servers & network support</td> <td>OPN</td> <td>2008</td> <td>75</td> </tr> <tr> <td>NWDC Relocation costs</td> <td>OPN</td> <td>2009</td> <td>2,500</td> </tr> <tr> <td>Systems furniture workstations</td> <td>OMN</td> <td>2008</td> <td>1,400</td> </tr> </tbody> </table> <p>Activity POC: W. D. Minton Phone No: 757 444-4155X3009</p>					<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Conference center furnishings & A/V equipment	OMN	2008	1,500	Flag mess dining room furnishings	OMN	2009	10	Interior fixtures, furnishings & equipment	OMN	2008	1,250	NMCI servers & network support	OPN	2008	75	NWDC Relocation costs	OPN	2009	2,500	Systems furniture workstations	OMN	2008	1,400
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																													
Conference center furnishings & A/V equipment	OMN	2008	1,500																													
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NMCI servers & network support	OPN	2008	75																													
NWDC Relocation costs	OPN	2009	2,500																													
Systems furniture workstations	OMN	2008	1,400																													

TAB 13
NS PASCAGOULA

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NS Pascagoula
(Dollars In Millions)**

Closure/Realignment Location: BLI-5023 / COMM-67 - Closure Naval Station Pascagoula, MS

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	14.646	0.000	0.000	0.000	0.000	0.000	14.646
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.148	0.000	0.000	0.000	0.000	0.000	0.148
Operations & Maintenance	2.130	2.095	2.068	0.515	0.515	0.515	7.838
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	16.924	2.095	2.068	0.515	0.515	0.515	22.632
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	16.924	2.095	2.068	0.515	0.515	0.515	22.632
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	16.924	2.095	2.068	0.515	0.515	0.515	22.632
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	1.503	1.698	5.212	5.212	5.212	18.837
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	1.503	1.698	5.212	5.212	5.212	18.837
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.422	-0.443	-0.468	-0.489	-0.509	-2.331
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.422	-0.443	-0.468	-0.489	-0.509	-2.331
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-3.402	-3.446	-3.499	-3.091	-3.169	-16.607
Enlisted Salary	0.000	-25.880	-27.235	-28.832	-31.016	-32.528	-145.491
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	-0.778	-0.774	-0.819	-1.030	-3.401
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-3.211	-10.463	-9.861	-10.014	-10.007	-43.556
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-32.493	-41.922	-42.966	-44.940	-46.734	-209.055
Grand Total Savings	0.000	-32.915	-42.365	-43.434	-45.429	-47.243	-211.386
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	16.924	-30.820	-40.297	-42.919	-44.914	-46.728	-188.754

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NS Pascagoula
Narrative Summary**

Closure/Realignment Location: BLI-5023 / COMM-67 - Closure Naval Station Pascagoula, MS

Disposal Action

The Naval Station Pascagoula main base (Singing River Island) is subject to reversionary interests held by the state of Mississippi if the property is no longer required by the Navy for a homeport or related facilities.

If the state chooses not to exercise its reversionary interests, Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Naval Station Pascagoula, MS. Relocate its ships along with dedicated personnel, equipment, and support to NS Mayport, FL. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity Mayport, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P334V	Jacksonville, FL	Bachelor Enlisted Quarters	FY06	12,031
P331V	Jacksonville, FL	DESRON SIX Command Bldg	FY06	1,769
P335V	Jacksonville, FL	Fleet Parking	FY06	846
Total				14,646

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$2,095,000

O&M one-time costs comprise those costs required to close Naval Station Pascagoula, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel and removal of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and related personnel salaries at the receiving sites.

Military Personnel - PCS

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, sustainment, restoration and modernization (SRM) costs and other miscellaneous costs.

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P 334V	8. Project Cost (\$000) 12,031
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
BACHELOR ENLISTED QUARTERS (45,467 SF)	m2	4,224		8,020
BACHELOR ENLISTED QUARTERS (45,467 SF)	m2	4,224	1,805.93	(7,630)
TECHNICAL OPERATING MANUALS	LS			(80)
INFORMATION SYSTEMS	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(240)
SUPPORTING FACILITIES				2,440
SPECIAL FOUNDATION FEATURES	LS			(460)
ELECTRICAL UTILITIES	LS			(630)
MECHANICAL UTILITIES	LS			(420)
PAVING AND SITE IMPROVEMENTS	LS			(600)
SITE PREPARATIONS	LS			(330)
SUBTOTAL				10,460
CONTINGENCY (5%)				520
TOTAL CONTRACT COST				10,980
SIOH (5.7%)				630
SUBTOTAL				11,610
DESIGN/BUILD - DESIGN COST				420
TOTAL REQUEST ROUNDED				12,030
TOTAL REQUEST				12,031
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,088)

10. Description of Proposed Construction

Construct a two story 1+1 (enhanced) style BEQ comprised of 64 modules, each module containing two completely independent sleeping rooms, two walk-in closets, with a bath and kitchen to be shared by two persons. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring/outlets. Project includes underground utilities, asphalt parking lot, exterior lighting, concrete sidewalks and landscaping. Sustainable design will be integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives.

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P334V	8. Project Cost (\$000) 12,031	
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs new bachelor enlisted quarters to the Department of Defense 1+1 (enhanced) design standard, and provides parking to support the new bachelor enlisted quarters.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Adequate and efficiently configured facilities are required to provide bachelor housing facilities to accommodate sailors ashore when in homeport. BRAC 2005 includes the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to Naval Station Mayport. This project supports the Navy's Homeport Ashore Program to house deployable E1-E3 single sailors on shore in lieu of on board while in port.</p> <p>CURRENT SITUATION:</p> <p>Naval Station Mayport assets include six Bachelor Housing buildings that can be designated as Bachelor Quarters for permanent party assignment of E1-E3's. Four of these six buildings provide a total of 346 rooms meeting the required 1+1 (enhanced) standards.</p> <p>Based on the Determination of Bachelor Housing Requirements (R-19), new BQ construction is necessary to correct a total deficit of 911 beds. Additionally, no existing parking areas exist that will accommodate the total number of vehicle spaces required.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula. Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 dictated this move.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease:</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P334V	8. Project Cost (\$000) 12,031	
<p>N/A</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				052006
(C) Date Design Completed				072006
(D) Percent Completed as of SEPTEMBER 2004				0%
(E) Percent Completed as of JANUARY 2005				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$560
(A) Production of Plans and Specifications				\$420
(B) All other Design Costs				\$140
(C) Total				\$560
(D) Contract				\$510
(E) In-House				\$50
4. Contract Award				092006
5. Construction Start				022007
6. Construction Complete				062008
B. Equipment associated with this project which will be provided from other appropriations:				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title BACHELOR ENLISTED QUARTERS
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5. Program Element 0203276N	6. Category Code 72111	7. Project Number P 334V	8. Project Cost (\$000) 12,031
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMN	2008	1,088
Activity POC: Mike McVann		Phone No: 904-270-5207	

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title DESRON SIX COMMAND BLDG
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 331V	8. Project Cost (\$000) 1,769
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
DESRON SIX COMMAND BLDG (5,791 SF)	m2	538		1,060
COMMAND ADMIN BLDG (5,726 SF)	m2	532	1,749.57	(930)
NMCI SUPPORT AREA (65 SF)	m2	6	6,955.15	(40)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SPECIAL COSTS	LS			(30)
SUPPORTING FACILITIES				480
ELECTRICAL UTILITIES	LS			(180)
MECHANICAL UTILITIES	LS			(60)
PAVING AND SITE IMPROVEMENTS	LS			(180)
SITE PREPARATIONS	LS			(60)
SUBTOTAL				1,540
CONTINGENCY (5%)				80
TOTAL CONTRACT COST				1,620
SIOH (5.7%)				90
SUBTOTAL				1,710
DESIGN/BUILD - DESIGN COST				60
TOTAL REQUEST ROUNDED				1,770
TOTAL REQUEST				1,769
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(146)

10. Description of Proposed Construction

Construct a one story permanent structural steel and masonry building on a reinforced concrete slab on grade and footings. Spaces to include a command suite (Commodore/COS/head/coffee mess), private offices for department heads, reception area, NMCI equipment room, conference room, open office areas w/modular furniture, administrative storage space and secure communication space. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring and outlets. Provide Antiterrorism/Force Protection requirements in accordance with UFC 4-010-01, DoD Minimum Antiterrorism Standards for Buildings. Sustainable design will be

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title DESRON SIX COMMAND BLDG		
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P331V	8. Project Cost (\$000) 1,769	
<p>integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives. Operation and Maintenance Manuals will be provided.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a new administrative facility to support COMDESRON 6. (New Mission)</p> <p>REQUIREMENT:</p> <p>Adequate and efficiently configured facilities are required to provide administrative and operational spaces for COMDESRON 6. COMDESRON 6 is a Tactical Squadron which provides dedicated support to operations in the United States Southern Command's area of responsibility and is the U.S. Navy's Executive Agent for combating and countering narco-terrorism, and the development of tactics and procedures to assist in our nation's war on drugs.</p> <p>CURRENT SITUATION:</p> <p>In accordance with Section 2912 of the Defense Base Closure and Realignment Act of 1990 (Title XXIX, Part A of the FY1991 Defense Authorization Act, Public Law 101-510, as amended) the Department of the Navy issued the DoD Base Closure and Realignment Report to the Commission, Analysis and Recommendations (Volume IV) of May 2005. The Report includes the closure of Naval Station Pascagoula which results in the relocation of COMDESRON 6 to Naval Station Mayport. DESRON 6 presently occupies approximately 8200 SF in Building 11 at NAVSTA Pascagoula with a manning of 30 personnel. Naval Station Mayport does not have adequate vacant administrative space available to accommodate the relocation of the DESRON.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available facilities to</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title DESRON SIX COMMAND BLDG		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 331V	8. Project Cost (\$000) 1,769	
<p>meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				052006
(C) Date Design Completed				072006
(D) Percent Completed as of SEPTEMBER 2004				0%
(E) Percent Completed as of JANUARY 2005				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$90
(A) Production of Plans and Specifications				\$70
(B) All other Design Costs				\$20

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title DESRON SIX COMMAND BLDG
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 331V	8. Project Cost (\$000) 1,769
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(C) Total	\$90
(D) Contract	\$80
(E) In-House	\$10
4. Contract Award	092006
5. Construction Start	022007
6. Construction Complete	062008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMN	2007	116
Telephone System	OMN	2007	30
Activity POC: Mike McVann		Phone No: 904-279-5207	

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title FLEET PARKING
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5. Program Element 0203576N	6. Category Code 85210	7. Project Number P 335V	8. Project Cost (\$000) 846
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FLEET PARKING (59,218 SF)	m2	5,501.54		490
FLEET PARKING (59,218 SF)	m2	5,501.54	89.58	(490)
SUPPORTING FACILITIES				240
ELECTRICAL UTILITIES	LS			(140)
SITE PREPARATIONS	LS			(100)
SUBTOTAL				730
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				770
SIOH (5.7%)				40
SUBTOTAL				810
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				840
TOTAL REQUEST				846

10. Description of Proposed Construction

Asphaltic concrete parking lot paving on a stabilized limerock subgrade, stormwater drainage inlet structures and piping, graded stormwater retention pond, electrical distribution, exterior lighting, signage, pavement striping and markings. Because of site availability, the project will require two parking lots be constructed to meet the programmed requirement. Both sites involve construction on sites where buildings currently exist. Siting of parking lots includes requirements for Antiterrorism Force Protection as it relates to adjacent buildings. Demolition of buildings xxxxx, xxxxx, xxxxx, and xxxxx

11. Requirement:

PROJECT:

This project constructs fleet personnel vehicle parking.

(New Mission)

REQUIREMENT:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title FLEET PARKING	
5. Program Element 0203576N	6. Category Code 85210	7. Project Number P335V	8. Project Cost (\$000) 846	
<p>Adequate and efficiently configured facilities are required vehicular parking for personnel assigned to homeported ships. The BRAC Commission recommended the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to Naval Station Mayport.</p> <p>CURRENT SITUATION:</p> <p>Naval Station Mayport is currently homeport to the aircraft carrier and fifteen CGs, DDGs and FFGs. Fleet parking for deployed is inadequate to support these homeported assets. NAVSTA Mayport is located at the end of a barrier island, nearly 15 miles from downtown Jacksonville. Public transportation is limited and ship schedules makes car pooling difficult.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate facilities be provided for all tenants not designated for decommissioning or disestablishment.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there is no available parking facilities to meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing parking lot(s) is not a viable alternative as there are no parking lots that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a parking facility is not a viable alternative to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p>				
12. Supplemental Data:				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																														
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title FLEET PARKING																															
5. Program Element 0203576N	6. Category Code 85210	7. Project Number P 335V	8. Project Cost (\$000) 846																															
<p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr><td>(A) Date Design or Parametric Cost Estimate Started</td><td>032006</td></tr> <tr><td>(B) Date 35% Design or Parametric Cost Estimate Complete</td><td>052006</td></tr> <tr><td>(C) Date Design Completed</td><td>072006</td></tr> <tr><td>(D) Percent Completed as of SEPTEMBER 2004</td><td>0%</td></tr> <tr><td>(E) Percent Completed as of JANUARY 2005</td><td>0%</td></tr> <tr><td>(F) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(G) Parametric Estimate used to develop cost</td><td>Yes</td></tr> <tr><td>(H) Energy study/Life cycle analysis performed</td><td>Yes</td></tr> </table> <p>2. Basis:</p> <table> <tr><td>(A) Standard or Definitive Design:</td><td>No</td></tr> <tr><td>(B) Where Design Was Previously Used:</td><td>N/A</td></tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table> <tr><td>(A) Production of Plans and Specifications</td><td>\$40</td></tr> <tr><td>(B) All other Design Costs</td><td>\$10</td></tr> <tr><td>(C) Total</td><td>\$50</td></tr> <tr><td>(D) Contract</td><td>\$50</td></tr> <tr><td>(E) In-House</td><td>\$0</td></tr> </table> <p>4. Contract Award 092006</p> <p>5. Construction Start 102006</p> <p>6. Construction Complete 052007</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Mike McVann Phone No: 904-270-5207</p>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:	N/A	(A) Production of Plans and Specifications	\$40	(B) All other Design Costs	\$10	(C) Total	\$50	(D) Contract	\$50	(E) In-House	\$0
(A) Date Design or Parametric Cost Estimate Started	032006																																	
(B) Date 35% Design or Parametric Cost Estimate Complete	052006																																	
(C) Date Design Completed	072006																																	
(D) Percent Completed as of SEPTEMBER 2004	0%																																	
(E) Percent Completed as of JANUARY 2005	0%																																	
(F) Type of Design Contract	Design Build																																	
(G) Parametric Estimate used to develop cost	Yes																																	
(H) Energy study/Life cycle analysis performed	Yes																																	
(A) Standard or Definitive Design:	No																																	
(B) Where Design Was Previously Used:	N/A																																	
(A) Production of Plans and Specifications	\$40																																	
(B) All other Design Costs	\$10																																	
(C) Total	\$50																																	
(D) Contract	\$50																																	
(E) In-House	\$0																																	

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TAB 14
OTC PENSACOLA

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NAS Pensacola
(Dollars In Millions)

Closure/Realignment Location: BLI-5129 / COMM-61 - Realignment Officer Training Command, Pensacola, FL

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	7.173	0.000	0.000	0.000	0.000	0.000	7.173
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.010	0.000	0.000	0.000	0.000	0.000	0.010
Operations & Maintenance	2.050	0.068	0.156	0.000	0.000	0.000	2.274
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	9.233	0.068	0.156	0.000	0.000	0.000	9.457
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	9.233	0.068	0.156	0.000	0.000	0.000	9.457
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	9.233	0.068	0.156	0.000	0.000	0.000	9.457
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.234	0.284	0.716	0.730	0.744	2.708
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.234	0.284	0.716	0.730	0.744	2.708
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.046	-0.047	-0.024	-0.024	-0.025	-0.166
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	-0.046	-0.047	-0.024	-0.024	-0.025	-0.166
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-0.820	-0.831	-0.847	-0.645	-0.661	-3.804
Enlisted Salary	0.000	-0.464	-0.474	-0.486	-0.371	-0.382	-2.177
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-0.202	-0.213	-0.224	-0.234	-0.245	-1.118
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.237	-0.259	-0.280	-0.301	-0.323	-1.400
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-1.723	-1.777	-1.837	-1.551	-1.611	-8.499
Grand Total Savings	0.000	-1.769	-1.824	-1.861	-1.575	-1.636	-8.665
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	9.233	-1.701	-1.668	-1.861	-1.575	-1.636	0.792

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NAS Pensacola
Narrative Summary**

Closure/Realignment Location: BLI-5129 / COMM-61 - Realignment Officer Training Command, Pensacola, FL

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI, and consolidating with Officer Training Command Newport, RI.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000)

P102V	Newport, RI	Renovate Bldg 370 for OTC-P Relocation	FY06	7,173
				Total 7,173

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$68,000

O&M one-time costs comprise those at the receiver site for expanding services and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and sustainment, restoration and modernization (SRM) costs.

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND	4. Project Title Renovate Building 370 for OTC-P Relocation
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5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE BUILDING 370 FOR OTC-P RELOCATION (38,535 SF)	m2	3,580		5,650
PROVIDE SPACE TO RELOCATE OTC-P RENOVATE (38,180 SF)	m2	3,547	1,482.53	(5,260)
NMCI INFRASTRUCTURE	m2	33	3,000.00	(100)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(130)
ANTI-TERRORISM/FORCE PROTECTION	LS			(110)
SUPPORTING FACILITIES				600
ELECTRICAL UTILITIES	LS			(30)
MECHANICAL UTILITIES	LS			(40)
PAVING AND SITE IMPROVEMENTS	LS			(350)
SITE PREPARATIONS	LS			(20)
DEMOLITION	LS			(140)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUBTOTAL				6,250
CONTINGENCY (5%)				310
TOTAL CONTRACT COST				6,560
SIOH (5.7%)				370
SUBTOTAL				6,930
DESIGN/BUILD - DESIGN COST				250
TOTAL REQUEST ROUNDED				7,180
TOTAL REQUEST				7,173
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(185)

10. Description of Proposed Construction

Project renovates Building 370. The building will house the Officers Training Command (OTC). Construction consists of major repairs to the buildings exterior and roof, repair stairwell doors and railings, rearrangement of interior walls, replacement of windows, technical operating manuals, installation of sprinkler system, and the addition of ADA requirements and ATRP requirements. Project includes

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Renovate Building 370 for OTC-P Relocation		
5.Program Element 0805976N	6.Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173	
<p>repair/replacement of the heating, ventilation and air conditioning systems including humidity controls, interior waste and drain piping, interior lighting plan and electrical distribution, telephone service. The work will also include replacement of 390 m2 (4,200 SF) of raised computer floor, installation of NMCI and legacy LAN distribution and one SIPRNET connection, and repairs to the existing bathrooms. Building will include administrative offices and storage, classrooms, four operational trainers and mechanical space.</p> <p>Supporting facilities has minimal site and utility work. This project will also provide an obstacle course, Leadership Development course and drill field.</p> <p>This project includes 65 m2 (700 SF) for legacy LAN with routers and 35 m2 (377 SF) of space renovation for NMCI equipment and cost for network connects to the Local Area Network (LAN).</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project renovates Building 370 to accommodate the relocation of 528 OTC-P personnel. Some of the work such as sprinklers and progressive collapse prevention must be completed on the entire structure (4,393 m2/47,294 SF). Other work will only involve the square footage required to satisfy the OTC-P requirements of 3,547 m2/38,180 SF.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The existing Building 370 is larger than OTC's requirements and there are no other facilities at NAVSTA Newport to satisfy these requirements. OTC-P has a surge requirement of 400 students during the summer months. During remainder of the year the student loading averages between 207-270 students with an annual throughput of 1,548 students per year. Most of the classes run for 3 months. OTC-P manages a legacy computer system that operates the software used on ships and in operation of the four trainers.</p> <p>CURRENT SITUATION:</p> <p>OTC-P and OTC-N currently exist as separate commands under the Naval Education and Training Command (NETC). Each is responsible for their respective courses. OTC-P currently teaches OCS, LDO and Direct Commissioning Program courses at facilities located at Naval Air Station Pensacola, FL. OTC-N currently operates out of several</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND			4. Project Title Renovate Building 370 for OTC-P Relocation	
5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173	
<p>facilities are in the Coddington Point area of NAVSTA Newport. OTC-N shares a number of these facilities with the Naval Academy Preparatory School. As such, there is insufficient space in or around the OTC-N's current facilities in order to accommodate OTC-P functions and programs. Building 370 (Callahan Hall) has been recently vacated by the Surface Warfare Officer School Command (SWOS). This facility has a backlog of deficiencies that include building envelope problems (roof leaks, pointing of brick facade, utility problems, etc.). However, is well suited in size to accommodate OTC-P. This building is also located adjacent to other facilities used by OTC-N. The scope of this project must include other upgrades for ADA and ATFP, which along with the backlog deficiencies must be completed on the entire structure. This work includes fire protection, HVAC, handicap accessibility, progressive collapse prevention, and laminated windows. Other renovations to the actual classrooms and office space will be limited to square footage required of 3547 m2/38,180 SF.</p> <p>IMPACT IF NOT PROVIDED: The Navy's ability to implement the relocation and consolidation of OTC-P with OTC-N at Newport Rhode Island will be impaired. Repairing the entire building envelope and upgrading the utilities prior to occupancy is vital to the efficient operations of OTC-P and to make this building complete and usable and compliant with Navy/Code requirements.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Due to BRAC V requirements Status Quo is not an option.</p> <p>b. Renovation/Modernization: This project will renovate Building 370 for use by OTC-P.</p> <p>c. Lease: Leasing off-base is not an option.</p> <p>d. New Construction: The cost to construct a new building of 3,547 m2/38,180 SF is \$12,860k.</p> <p>e. Other Alternatives: There are no other alternatives.</p> <p>f. Analysis Results: Renovation is the least cost alternative.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND	4. Project Title Renovate Building 370 for OTC-P Relocation
--	---

5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173
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(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No
2. Basis:	
(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$530
(A) Production of Plans and Specifications	\$280
(B) All other Design Costs	\$250
(C) Total	\$530
(D) Contract	\$410
(E) In-House	\$120
4. Contract Award	092006
5. Construction Start	122006
6. Construction Complete	022008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
BRAC MIS Budget 9/29/05	OPN	2007	185
Activity POC: Roger Poisson		Phone No: DSN 948-7609	

TAB 15

**NAS JRB WILLOW GROVE
CAMBRIA REGIONAL AIRPORT**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NAS JRB Willow Grove/Cambria Regional Airport
(Dollars In Millions)

Closure/Realignment Location: BLI-5025 / COMM-68 - Close Naval Air Station Joint Reserve Base Willow Grove, PA and Cambria Regional Airport, Johnstown, PA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	124.324	24.248	0.000	0.000	148.572
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.206	0.841	0.691	1.358	0.850	0.258	6.204
Operations & Maintenance	0.000	1.914	4.676	14.525	19.155	13.399	53.669
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.206	2.755	129.691	40.131	20.005	13.657	208.445
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.206	2.755	129.691	40.131	20.005	13.657	208.445
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.206	2.755	129.691	40.131	20.005	13.657	208.445
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	4.311	4.311	4.351	4.350	17.323
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	4.311	4.311	4.351	4.350	17.323
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.406	-0.112	-0.112	-0.630
Other:	0.000	-0.841	-0.691	-0.691	-0.258	-0.258	-2.739
Total One-Time Savings	0.000	-0.841	-0.691	-1.097	-0.370	-0.370	-3.369
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	-4.043	-3.861	-7.904
Enlisted Salary	0.000	0.000	0.000	0.000	-3.567	-3.696	-7.263
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	-0.919	-3.161	-1.605	-5.685
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-2.611	-3.523	-3.369	-9.503
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-3.530	-14.294	-12.531	-30.355
Grand Total Savings	0.000	-0.841	-0.691	-4.627	-14.664	-12.901	-33.724
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	2.206	1.914	129.000	35.504	5.341	0.756	174.721

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NAS JRB Willow Grove/Cambria Regional Airport
Narrative Summary

Closure/Realignment Location: BLI-5025 / COMM-68 - Close Naval Air Station Joint Reserve Base Willow Grove, PA and Cambria Regional Airport, Johnstown, PA

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for Tire and Wheel, non-destruction inspections, and Aviation Life Support System equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing, and Support Equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Distribute the 15 A-10 aircraft assigned to the 111th Fighter Wing (ANG), the 15 A-10 aircraft assigned to the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho, the 15 A-10 aircraft assigned to the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland, and the 15 F-16 aircraft assigned to the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission.

Establish 18 PAA A-10 aircraft at the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho.

Establish 18 PAA A-10 aircraft at the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland.

Establish 24 PAA A-10 aircraft at the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan.

If the Commonwealth of Pennsylvania decides to change the organization, composition and location of the 111th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 11th Fighter Wing (ANG), including the units Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the Commonwealth of Pennsylvania and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Pennsylvania Air National Guard. The distribution of aircraft currently assigned to the 111th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Relocate Co A/228th Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix.

Establish a contiguous enclave for the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG) sufficient to support operations of those units including flight operations, and compatible with joint use of the former Naval Air Station as a civilian airport. The Army Reserve units not relocated from Willow Grove by this recommendation, as amended, and those relocated to Willow Grove by other recommendations, as amended, will be incorporated into the Armed Forces Reserve Center established by Army Recommendation 82. The property retained under Federal title to construct the AFRC shall be limited to the absolute minimum essential to construct that facility, shall be encompassed within the enclave established by the 11th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG), and shall be sited to minimize interference with the Air Guard enclave and joint civilian use of the former Naval Air Station as a civilian airport. The Commission defines the authority granted to the Army by the words retain essential facilities to support activities of the Reserve Components where they appear in Army Recommendation 82, to be limited to the property necessary to construct

AFRC itself. Should the Secretary of the Army determine that access to more property would be beneficial, a joint use agreement should be executed to obtain a tenancy from the Commonwealth of Pennsylvania. Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron 775 Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

JCSG3B	MCGUIRE AFB, NJ	TBD - estimate is COBRA + 16%	FY09	24,248
JCSG3A	MCGUIRE AFB, NJ	TBD - estimate is COBRA + 16%	FY08	124,324
			Total 148,572	

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$841,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required mitigation actions, closure of storage tanks, closure of treatment works and wells, removal of HazMat/Haz Waste, etc.

Restoration

Willow Grove Naval Air Station (NAS) Joint Reserve Base environmental restoration site types include landfills, underground storage tanks, and a fire training area. The Environmental Protection Agency placed the installation on the National Priorities List in September 1995. Studies have identified 11 CERCLA sites and two RCRA sites. Environmental Restoration requirements are to cleanup past contamination at NAS Willow Grove.

Operations & Maintenance - FY 2007 Estimate is \$1,914,000

O&M one-time costs comprise those costs required to close NAS Willow Grove, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, sustainment, restoration and modernization (SRM) costs and other miscellaneous costs.

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TAB 16

**ENGINEERING FIELD
DIVISION/ACTIVITY**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Engineering Field Division / Activity
(Dollars In Millions)

Closure/Realignment Location: BLI-5009 / COMM-72 - Closure Engineering Field Division/Activity

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	5.953	16.025	0.000	0.000	0.000	0.000	21.978
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.028	0.046	0.000	0.098	0.000	0.000	0.172
Operations & Maintenance	7.600	20.559	27.178	1.033	0.080	0.082	56.532
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	13.581	36.630	27.178	1.131	0.080	0.082	78.682
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	13.581	36.630	27.178	1.131	0.080	0.082	78.682
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	13.581	36.630	27.178	1.131	0.080	0.082	78.682
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.066	0.284	0.486	0.477	0.477	1.790
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.066	0.284	0.486	0.477	0.477	1.790
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	-0.008	-0.017	-0.017	-0.017	-0.059
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	-0.008	-0.017	-0.017	-0.017	-0.059
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-0.043	-0.166	-0.681	-0.715	-0.745	-2.350
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-2.623	-3.335	-4.083	-4.179	-4.271	-18.491
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	-4.216	-7.796	-7.330	-7.501	-7.666	-34.509
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-6.882	-11.297	-12.094	-12.395	-12.682	-55.350
Grand Total Savings	0.000	-6.882	-11.305	-12.111	-12.412	-12.699	-55.409
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	13.581	29.748	15.873	-10.980	-12.332	-12.617	23.273

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Engineering Field Division / Activity
Narrative Summary**

Closure/Realignment Location: BLI-5009 / COMM-72 - Closure Engineering Field Division/Activity

Disposal Action

EFD South and EFA Northeast are in leased facilities, therefore the termination of the leases will be the only disposal requirement.

CLOSURE/REALIGNMENT ACTION

Close Naval Facilities Engineering Field Division South leased space in Charleston, SC. Consolidate Naval Facilities Engineering Field Division South, Charleston, SC, with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL, at Naval Air Station Jacksonville, FL; Naval Facilities Midwest, Great Lakes, IL, at Naval Station Great Lakes, IL; and Naval Facilities Atlantic, Norfolk, VA at Naval Station Norfolk, VA. Close Naval Facilities Engineering Field Activity Northeast leased space in Lester, PA. Consolidate Naval Facilities Engineering Field Activity Northeast, Philadelphia, PA, with Naval Facilities Atlantic, Norfolk, VA at Naval Station Norfolk, VA and relocate Navy Crane Center, Lester, PA, to Norfolk Naval Shipyard, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

BR620V	Great Lakes, IL	Relocate Southern Div NAVFAC to Midwest	FY06	853
P305V	Jacksonville, FL	FEC Southeast Engineering Ops Center	FY07	16,025
P204V	Norfolk, VA	Z140 Addition for EFA NE	FY06	5,100
				Total 21,978

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$46,000

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$20,559,000

O&M one-time costs comprise those costs required to close Naval Facilities Engineering Field Division South, Naval Facilities Engineering Field Activity Northeast, and relocate the Navy Crane Center, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

The only real estate action involving EFD South and EFA Northeast will be termination of the GSA lease.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel and termination of leases.

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC)		
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 620V	8. Project Cost (\$000) \$853	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
REPAIR BUILDING	LS	1	620,000.00	620
Architectural - Repair	m2	585.27	193.68	(113)
Mechanical A/C - Repair	m2	585.27	376.60	(220)
Electrical - Repair	m2	585.27	322.80	(189)
Paint - Repair	LS	1	17,910.00	(18)
Sprinkler - Repair	m2	585.27	32.80	(19)
Ceiling - Repair	LS	1	3,000.00	(3)
Fire Alarm - Repair	LS	1	17,210.00	(17)
Plumbing - Repair	LS	1	28,956.00	(29)
Exterior works - Repair	LS	1	2,100.00	(2)
NMCI Infrastructure -	m2	6	3,300.00	(20)
DEMOLITION	LS	1	19,000.00	19
HAZMAT Removal - Repair	LS	1	13,730.00	(14)
HAZMAT Disposal - Repair	LS	1	4,776.00	(5)
LABOR/MAT PREMIUM (10%)	LS	1	65,000.00	65
Labor/Material Premium (10%) - Repair	LS	1	65,000.00	(65)
Subtotal				714
Contingency (5%)				(36)
SIOH (8%)				(60)
Design-Build Design (6%)				(43)
Total Funded Cost				853
Classification of Work				
Repair				829
SIC - BRAC Project (BR)				793

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM				2. Date 16 DEC 2005														
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS			4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC)																
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 620V	8. Project Cost (\$000) \$853																
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(164)															
<p>10. Description of Proposed Construction</p> <p>This project will convert vacant substandard shop space in an administration facility into adequate administrative office space. It will repair the lighting system and repair deteriorated interior walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.</p>																			
<p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>6,300</td> <td>SF</td> <td></td> <td>6,300</td> <td></td> <td></td> </tr> </tbody> </table> <p>PROJECT:</p> <p>This project will repair 6,300 square feet of vacant interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to present day life safety and fire protection code standards.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Provide adequate facility conditions to allow space occupancy by the Naval Facilities Engineering Command Midwest, which is directed as a result of actions authorized by public law 101-510 Defense Base Closure and Realignment Act (BRAC) of 1990, to consolidate and realign with a portion of the Naval Facilities Engineering Command Southern Division. Repair and restore deteriorated interior areas, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements.</p> <p>CURRENT SITUATION:</p>						Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus	61010 ADMINISTRATIVE OFFICE	6,300	SF		6,300		
Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus													
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<p>BRAC recommends consolidating Naval Facilities Engineering Field Southern Division, Charleston, SC with Naval Facilities Engineering Command Midwest, Great Lakes, IL. This will enhance the Navy's long standing initiative to accomplish common management and support on a regionalized basis by consolidating and realign Naval Facilities commands with the installation management Regions in Jacksonville, FL, Great Lakes, IL and Norfolk, VA. This consolidation realigns management concepts and efficiencies and may allow for further consolidation in the future. Existing facilities are not adequate to accommodate the proposed workload transfer without severely impacting current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC recommendation to consolidate and realign Naval Facilities Engineering Commands, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long-standing initiative to accomplish common management and support on a regionalized basis will not be accomplished.</p> <p>NOTES:</p> <p>Unit costs for the project were developed by a local A-E firm using their recent experience with similar projects that convert shop space into administrative office space. The existing building, which was built in 1942, has some asbestos insulation on some pipes and some old asbestos floor tiles. Several walls have lead paint which needs to be removed.</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>PRV</th> <th>Property Record Card</th> <th>NFA ID#</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>\$5,285,873</td> <td>230229</td> <td>NFA100001369556</td> </tr> </tbody> </table> <p>B. INFADS Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Yr Built</th> <th>Area</th> <th>UM</th> <th>Maint</th> <th>Prime CCM</th> <th>FAC</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1942</td> <td>27,264</td> <td>SF</td> <td>K</td> <td>61010</td> <td>6100</td> </tr> </tbody> </table> <p>C. FRES Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Description</th> <th>Level</th> <th>Quality</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>WORK SHOPS (MAINT)</td> <td>FCI: .0172</td> <td>Q-1</td> <td></td> </tr> <tr> <td>2016</td> <td>General Administrative Building</td> <td>FAC: 6100</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>BC: 610</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>CG: 61</td> <td>Q-4</td> <td>N-1</td> </tr> </tbody> </table>					Facility No.	PRV	Property Record Card	NFA ID#	2016	\$5,285,873	230229	NFA100001369556	Facility No.	Yr Built	Area	UM	Maint	Prime CCM	FAC	2016	1942	27,264	SF	K	61010	6100	Facility No.	Description	Level	Quality	Quantity	2016	WORK SHOPS (MAINT)	FCI: .0172	Q-1		2016	General Administrative Building	FAC: 6100	Q-4	N-1	2016	Administrative Buildings	BC: 610	Q-4	N-1	2016	Administrative Buildings	CG: 61	Q-4	N-1
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<p>12. Signatures</p> <table><thead><tr><th>Electronic Signature</th><th>Position</th><th>Date</th></tr></thead><tbody><tr><td>Kevin Kreide</td><td>Public Works Officer</td><td>02-DEC-05</td></tr><tr><td></td><td>Regional Engineer</td><td></td></tr></tbody></table>				Electronic Signature	Position	Date	Kevin Kreide	Public Works Officer	02-DEC-05		Regional Engineer								
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1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title FEC SOUTHEAST ENGINEERING OPERATIONS CENTER
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 305V	8. Project Cost (\$000) 16,025
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FEC SOUTHEAST ENGINEERING OPERATIONS CENTER (77,546 SF)	m2	7,204.28		12,490
FECSE ENGINEERING OPERATIONS CENTER (77,546 SF)	m2	7,204.28	1,533.57	(11,050)
BUILT-IN EQUIPMENT	LS			(100)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(790)
ANTI-TERRORISM/FORCE PROTECTION	LS			(500)
SUPPORTING FACILITIES				1,450
ELECTRICAL UTILITIES	LS			(280)
MECHANICAL UTILITIES	LS			(120)
PAVING AND SITE IMPROVEMENTS	LS			(790)
SITE PREPARATIONS	LS			(200)
DEMOLITION	LS			(60)
SUBTOTAL				13,940
CONTINGENCY (5%)				700
TOTAL CONTRACT COST				14,640
SIOH (5.7%)				830
SUBTOTAL				15,470
DESIGN/BUILD - DESIGN COST				560
CONJUNCTIVE FUNDING FROM OTHER APPROPRIATION	LS			0
TOTAL REQUEST ROUNDED				16,030
TOTAL REQUEST				16,025
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,607)

10. Description of Proposed Construction

Multi-story building, structural steel frame on reinforced concrete slab. The facility will house Facilities Engineering Command, Southeast engineering and acquisition functions plus special purpose spaces peculiar to the mission of the Command, including computer aided graphics (CAD), reproductions, video teleconferencing, and ADP space. Supporting facilities consist of raised pressurized

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P305V	8. Project Cost (\$000) 16,025	
<p>floor plenum to provide flexible office arrangement, electrical and mechanical utilities, and paving and site improvements. Technical operating manuals and conformance to Anti-terrorism Force Protection and LEED criteria will be provided.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>A modern engineering operations center to house 404 personnel (385pn NAVFAC South, 5pn Regional Engineer and 14pn SSACOE) performing engineering and acquisition functions plus special purpose spaces.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate engineering and support space to meet the BRAC 05 requirement to relocate the Naval Facilities Engineering Command South, which is currently in leased space in Charleston, SC, and consolidate with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL. This project facilitates organizational transformation and the evolution of organizational alignment by consolidating and collocating with the installation management Regions in Jacksonville, FL and will align management concepts and efficiencies envisioned by the BRAC recommendation.</p> <p>CURRENT SITUATION:</p> <p>There is no existing space at NAS Jacksonville that accommodate the NAVFAC South functional requirement. The personnel of NAVFAC South are currently located in a GSA leased facility in Charleston, SC.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>the BRAC 05 requirement to relocate the Naval Facilities Engineering Command South, to NAS Jacksonville and consolidate it with Naval Facilities Engineering Field Activity Southeast, Public Works Center Jacksonville, and CNRSE/CNRGC Regional Engineer staffs cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC V has directed a realignment to NAS Jacksonville, FL</p> <p>b. Renovation/Modernization: Bldg 852 is a 24,000 SF facility constructed for S-3 training in 1999 and is in excellent condition. The S-3 training function will end in August 2009, and the facility will become available for construction of a renovation/addition with a BOD of</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
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<p>winter 2010. Renovation would involve approximately 8,514 SF of the 24,000SF facility and construction would include a 52,517 addition to the south end of Bldg 852.</p> <p>NAS Jacksonville Planners have indicated that Bldg 852 would become excess capacity for at least three years should it not be selected to house the new FEC Southeast Engineering Operations Center.</p> <p>An Economic Analysis (see attachment in EPG) was performed that included two Renovation alternatives. The Net Present Value (NPV) for Alt#2 is \$35.9M and for Alt#3 is 41.6M. Either of these alternatives provides savings over either of the new construction alternatives. However, this will not meet the organizational transformation targeted timeline for BOD in summer 2008.</p> <p>c. Lease: BRAC V directed relocation to Navy owned facilities.</p> <p>d. New Construction: An Economic Analysis (see attachment in EPG) was performed that include two New Construction alternatives. The scope and cost of this DD1391 is represented in Alt #4 with an NPV of \$43.4M. The NPV for Alt#1 is \$41.0M. Both of these alternatives will meet the organizational transformation targeted timeline for BOD in summer 2008, but at a higher cost than the renovation/addition discussed above.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New construction is the only alternative that will meet the organizational transformation targeted timeline for BOD in summer 2008.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title FEC SOUTHEAST ENGINEERING OPERATIONS CENTER
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 305V	8. Project Cost (\$000) 16,025
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(E) Percent Completed as of JANUARY 2006 0%

(F) Type of Design Contract Design Build

(G) Parametric Estimate used to develop cost Yes

(H) Energy study/Life cycle analysis performed No

2. Basis:

(A) Standard or Definitive Design: No

(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$350

(A) Production of Plans and Specifications \$250

(B) All other Design Costs \$100

(C) Total \$350

(D) Contract \$350

(E) In-House \$0

4. Contract Award 012007

5. Construction Start 052007

6. Construction Complete 082008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
NMCI Workstation Connections	OMN		108
Collateral Equipment	OMN		1,499
Activity POC:	Phone No:		

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title Z140 Addition for EFA NE
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 204V	8. Project Cost (\$000) 5,100
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
Z140 ADDITION FOR EFA NE (16,276 SF)	m2	1,512.1		3,550
ADMINISTRATIVE ADDITION Z140 (16,115 SF)	m2	1,497.1	1,675.07	(2,510)
EXTERIOR STAIR ENCLOSURE & CONNECTING LINK	LS			(170)
INTERIOR MODIFICATIONS TO BLDG. Z-140 @ LINK	LS			(140)
NMCI INFRASTRUCTURE (150 SF)	m2	15	3,055.00	(50)
BUILT-IN EQUIPMENT	LS			(450)
TECHNICAL OPERATING MANUALS	LS			(60)
ANTI-TERRORISM/FORCE PROTECTION	LS			(170)
SUPPORTING FACILITIES				890
SPECIAL FOUNDATION FEATURES	LS			(90)
ELECTRICAL UTILITIES	LS			(340)
MECHANICAL UTILITIES	LS			(160)
PAVING AND SITE IMPROVEMENTS	LS			(120)
SITE PREPARATIONS	LS			(120)
DEMOLITION	LS			(60)
SUBTOTAL				4,440
CONTINGENCY (5%)				220
TOTAL CONTRACT COST				4,660
SIOH (5.7%)				270
SUBTOTAL				4,930
DESIGN/BUILD - DESIGN COST				180
TOTAL REQUEST ROUNDED				5,110
TOTAL REQUEST				5,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,015)

10. Description of Proposed Construction

This project will construct a two-story, 1,497 m2/16,115 SF administration facility addition to Building Z140 to include offices, conference/training room, NMCI computer

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 204V	8. Project Cost (\$000) 5,100	
<p>closet, files and support spaces with utilities and pavement modifications. Construction will consist of concrete block with insulated cement stucco finish and insulated metal panels with insulated stud walls; concrete and steel structural frame and flooring system with concrete foundation; metal canopy entry; interior stairwells and elevator; combination of metal panel and flat roof with built-up roofing membrane system; insulated thermal windows and metal frames; exterior doors of glass and insulated metal panel; interior stud walls with gypsum wall board (GWB); hard-wired systems furniture with all necessary cable runs and lighting; heating, ventilation and air conditioning systems on master electronic controls, sensors and monitoring equipment; fire protection; combination of fluorescent and incandescent lighting; electrical wiring back to master control panels; telephone; communication for the local area; internet wiring and NMCI hub with additional communication capabilities; toilets with plumbing fixtures. Interior finishes include suspended acoustical ceiling systems in combination with plaster ceilings and details; painted GWB; concrete block or cement walls; vinyl tile; vinyl wall treatment; ceramic floor and wall tile; ceramic tile or stone entry; carpets; and mess area. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. Building Z140 modifications and/or renovations include the modification and relocation of exterior stairs to an enclosed/covered stairwell entry, with enclosed, connecting link to the addition; modifications to existing windows and doors to include interior repairs; provision of underground steam lines; and relocation of existing utilities. Project site includes demolition of existing paved parking to suit AT/FP standoffs, and will require modifications to, and replacement of, existing walkways.</p> <p>Spaces include: administrative office space for 90 personnel; male and female toilets with handicap access and janitor's closet; conference/training room; reception area; file storage; elevator; stairwell; employee mess area; mechanical, electrical, telecom & NMCI support spaces.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a 16,115 SF addition to existing Building Z140 on existing paved and open space areas with repairs and modifications to the existing building. Project includes an enclosed building connector and enclosed replacement fire stair at the northeast corner, along with associated site modifications, pavement and utilities. The project supports a recommended Base Realignment and Closure (BRAC) V action involving consolidation of EFA NE administration functions with Naval Station</p>				

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE		
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 204V	8. Project Cost (\$000) 5,100	
<p>Norfolk. (Current Mission)</p> <p>REQUIREMENT:</p> <p>Naval Station Norfolk, host to several naval commands, has direction to provide facility space for its tenant activities. A recommended BRAC V action involving closure of EFA NE offices and consolidation with Naval Station Norfolk would require construction of facilities to accommodate 90 personnel from the existing EFA NE location.</p> <p>CURRENT SITUATION:</p> <p>EFA NE is currently located in 58,836 SF of leased office spaces in Lester, Pennsylvania, plus 10,000 SF of leased warehouse space. The BRAC V recommendation to consolidate EFA NE with the NAVFAC Mid-Atlantic would require relocation of the EFA NE function to Naval Station Norfolk.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>EFA NE would be unable to consolidate with NAVFAC MIDATLANTIC as required by BRAC V recommendation.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Remaining at the current location is not an option; BRAC 05 recommendation is to relocate EFA NE to Naval Station Norfolk.</p> <p>b. Renovation/Modernization: Suitable space of 16,115 SF for this action is not currently available. Approximately 8,000 SF may become available. However, timing and space availability may not be in line with the proposed BRAC action requirements.</p> <p>c. Lease: Lease space not available within one mile of Naval Station. Current Navy initiative is to reduce or eliminate leased spaces wherever practicable. Further, the BRAC V requirement is to locate this function at Naval Station Norfolk. Therefore, lease is not a viable alternative.</p> <p>d. New Construction: This alternative would construct an addition to existing administrative Building Z-140.</p> <p>e. Other Alternatives:</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 204V	8. Project Cost (\$000) 5,100	
<p>f. Analysis Results: New construction (building addition) has been determined to be the only viable alternative for providing suitable administrative space within the timeframe required and within the constraints imposed by BRAC V.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				052006
(C) Date Design Completed				072006
(D) Percent Completed as of SEPTEMBER 2004				0%
(E) Percent Completed as of JANUARY 2005				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost			Yes	
(H) Energy study/Life cycle analysis performed			No	
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$160
(A) Production of Plans and Specifications				\$100
(B) All other Design Costs				\$60
(C) Total				\$160
(D) Contract				\$60
(E) In-House				\$100
4. Contract Award				092006
5. Construction Start				102006
6. Construction Complete				102007
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Appropriated</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>		<u>(\$000)</u>

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title Z140 Addition for EFA NE
--	--

5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 204V	8. Project Cost (\$000) 5,100
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EFA NE Activity Relocation costs	OPN	2007	450
NMCI server/hub	OPN	2007	40
Office furnishings & equipment	OMN	2007	75
Systems furniture workstations	OMN	2007	400
Telephone Expansion Switch	OMN	2007	50
Activity POC: CAPT Tony Ermovick	Phone No: (757) 444-1915		

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TAB 17

NAVAL RECRUITING DISTRICTS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Recruiting Districts
(Dollars In Millions)**

Closure/Realignment Location: BLI-5016 / COMM-74 - Closure Navy Recruiting Districts

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	2.486	0.052	0.000	0.000	0.000	0.000	2.538
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.486	0.052	0.000	0.000	0.000	0.000	2.538
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.486	0.052	0.000	0.000	0.000	0.000	2.538
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.486	0.052	0.000	0.000	0.000	0.000	2.538
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.797	-0.818	-0.839	-0.858	-0.877	-4.189
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.797	-0.818	-0.839	-0.858	-0.877	-4.189
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	-0.797	-0.818	-0.839	-0.858	-0.877	-4.189
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	2.486	-0.745	-0.818	-0.839	-0.858	-0.877	-1.651

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Recruiting Districts
Narrative Summary**

Closure/Realignment Location: BLI-5016 / COMM-74 - Closure Navy Recruiting Districts

Disposal Action

Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations. Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for this installation at this early stage of the process. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close the following Navy Recruiting Districts: Montgomery, AL; Indianapolis, IN; Kansas City, MO; Omaha, NE; Buffalo, NY.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$52,000

O&M costs comprise those costs for property disposal that include surveys, property disposal announcements, and other costs associated with real estate transactions.

The only real estate action associated with the Navy Recruiting Districts is to terminate the lease or assign the lease to another Federal Agency.

The Naval Recruiting District headquarters in Buffalo, NY has a cost for a firm-term commercial facility lease buy-out.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 18
**NAVY MARINE CORPS RESERVE
CENTERS**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Marine Corps Reserve Centers
(Dollars In Millions)

Closure/Realignment Location: BLI-5014 / COMM-73 - Close Navy Marine Corps Reserve Centers

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	10.561	27.335	38.779	0.000	0.000	76.675
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.066	0.156	0.135	0.175	0.087	0.126	0.745
Operations & Maintenance	0.000	1.358	1.848	2.118	0.063	0.681	6.068
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.066	12.075	29.318	41.072	0.150	0.807	83.488
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.066	12.075	29.318	41.072	0.150	0.807	83.488
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.066	12.075	29.318	41.072	0.150	0.807	83.488
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.393	0.749	1.425	1.436	1.705	5.708
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.393	0.749	1.425	1.436	1.705	5.708
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.537	-0.026	-0.021	-0.011	-0.011	-0.606
Other:	0.000	-0.087	-0.087	-0.087	-0.087	-0.087	-0.435
Total One-Time Savings	0.000	-0.624	-0.113	-0.108	-0.098	-0.098	-1.041
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	-5.295	-5.612	-3.598	-5.013	-19.518
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-0.154	-0.410	-1.280	-1.175	-1.187	-4.206
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.066	-0.345	-0.105	-1.073	-1.106	-2.695
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-0.220	-6.050	-6.997	-5.846	-7.306	-26.419
Grand Total Savings	0.000	-0.844	-6.163	-7.105	-5.944	-7.404	-27.460
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.066	11.231	23.155	33.967	-5.794	-6.597	56.028

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Marine Corps Reserve Centers
Narrative Summary

Closure/Realignment Location: BLI-5014 / COMM-73 - Close Navy Marine Corps Reserve Centers

Disposal Action

Many of the Navy Reserve Centers are in leased space, therefore only termination of the existing lease will apply. For those on owned property, Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations.

Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for these Reserve Centers at this early stage of the process. For those centers sited on leased properties, establishment of LRAs is not anticipated. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close Navy Marine Corps Reserve Center Encino, CA, and relocate the Marine Corps units to Marine Corps Reserve Center Pasadena, CA.

Close Navy Marine Corps Reserve Center Moundsville, WV, and relocate the Marine Corps units to Navy Marine Corps Reserve Center Pittsburgh, PA.

Close Navy Marine Corps Reserve Center Reading, PA, and relocate the Navy and Marine Corps units to Navy Marine Corps Reserve Centers Lehigh Valley, PA.

Close Navy Marine Corps Reserve Center Los Angeles, CA, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

Close Navy Marine Corps Reserve Center Akron, OH, and Navy Reserve Center Cleveland, OH, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Akron, OH.

Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI, and Navy Reserve Center Dubuque, IA, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

Close Navy Marine Corps Reserve Center Baton Rouge, LA, and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

Close Navy Marine Corps Reserve Center Tulsa, OK, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

Close Navy Marine Corps Reserve Center Mobile, AL, and relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL.

Close Inspector-Instructor West Trenton, NJ, and relocate Marine Corps reserve units and support staff to Navy Reserve Center Ft. Dix, NJ.

Close Inspector-Instructor Rome, GA, and relocate Marine Corps reserve units and support staff to Navy Marine Corps Reserve Center Atlanta, GA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P630V	Akron OH	Armed forces reserve center	FY08	13,332
P101V	Allentown, PA	BRAC: NMCRC	FY08	9,530
		Reading to NMCRC Lehigh Valley PA		
64287	Baton Rouge LA	AFRC Baton Rouge	FY09	3,760
64470	Bell CA	AFRC Bell	FY09	11,996
64634	Broken Arrow OK	AFRC Broken Arrow, OK	FY09	5,419
P096V	Fort Dix, NJ,	West Trenton NJ to Fort DIX NJ	FY07	6,916
64898	Madison WI	AFRC Madison	FY09	9,779
P089V	Marietta GA	BRAC: MCRC ROME GA	FY07	2,690
	Mobile AL	AFRC Mobile	FY09	7,825
P104V	Pittsburgh, PA	BRAC: MCRC	FY08	4,473
		Moundsville to NMCRC Pittsburgh PA		
P817V	Portland, OR	Relocate ACU-1 to Portland reserve center	FY07	955
Total				76,675

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$156,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,358,000

O&M one-time costs comprise those costs required to close Reserve Centers, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; shipment of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs and sustainment, restoration and modernization (SRM) costs.

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1.Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: W1509B FORT DIX NJ FORT DIX, NEW JERSEY			4. Project Title BRAC: Relocate West Trenton NJ to Fort DIX NJ	
5.Program Element 0505096M	6.Category Code 21420	7. Project Number P096V	8. Project Cost (\$000) 6,916	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
BRAC: RELOCATE WEST TRENTON NJ TO FORT DIX NJ (23,896 SF)	m2	2,220		4,640
VEHICLE MAINT FACILITY (4,402 SF)	m2	409	2,740.34	(1,120)
BUILDING 5956 RENOVATIONS (3,907 SF)	m2	363	1,768.00	(640)
LIGHT GUN SHED (4,230 SF)	m2	393	1,740.38	(680)
SUPPLY STORAGE BLDG (4,004 SF)	m2	372	1,640.93	(610)
COMM ELECT MAINTENANCE BLDG. (700 SF)	m2	65	2,599.57	(170)
BUILDING 5957 RENOVATION (5,866 SF)	m2	545	1,768.00	(960)
COMM. MAINT BLDG (700 SF)	m2	65	2,599.57	(170)
NMCI INFRASTRUCTURE (86 SF)	m2	8	3,900.00	(30)
BUILT-IN EQUIPMENT	LS			(90)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(90)
ANTI-TERRORISM/FORCE PROTECTION	LS			(60)
SUPPORTING FACILITIES				870
ELECTRICAL UTILITIES	LS			(210)
MECHANICAL UTILITIES	LS			(180)
PAVING AND SITE IMPROVEMENTS	LS			(160)
SITE PREPARATIONS	LS			(320)
SUBTOTAL				5,510
CONTINGENCY (5%)				280
TOTAL CONTRACT COST				5,790
SIOH (5.7%)				330
SUBTOTAL				6,120
DESIGN/BUILD - DESIGN COST				220
HURRICANE COST INCREASE	LS			576
TOTAL REQUEST ROUNDED				6,916
TOTAL REQUEST				6,916
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(250)

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: W1509B FORT DIX NJ FORT DIX, NEW JERSEY			4. Project Title BRAC: Relocate West Trenton NJ to Fort DIX NJ	
5. Program Element 0505096M	6. Category Code 21420	7. Project Number P096V	8. Project Cost (\$000) 6,916	
<p>10. Description of Proposed Construction</p> <p>The Vehicle Maintenance Facility will be a single story steel framed structure with concrete foundation, concrete slab, CMU walls, metal framed windows, standing seam metal roofing system, mezzanine, personnel doors, roll up overhead doors, administrative office with heating and cooling, bay lighting, pub storage closet, tools room, parts room, and toilet room with shower stall. Renovation of buildings 5957 and 5956 will include, but is not limited to, hardening the armory walls; demolishing existing walls and constructing new walls; reconfiguring the lighting, mechanical, and electrical systems to match the new floor plan; replacing carpeting and installing vinyl floor tile; replacing the suspended acoustical ceiling system; and repairing the HVAC and toilet rooms exhaust systems. The light gun storage, supply storage, communications maintenance, and communications electronics buildings will be pre-engineered steel building(s) with concrete foundation, concrete slab, insulated metal siding, metal roofing system, metal personnel doors and frames, roll up overhead doors, and overhead unit heating. Built in equipment includes overhead lube system, air compressor, vehicle exhaust system, and eyewash system. Supporting Facilities include electrical and mechanical utilities; paving and site improvements; and site preparations. Sustainable design and any special foundation features will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other directives. The construction and siting will comply with all applicable UFC Anti-Terrorism/ Force Protection (AT/FP) guidance for a primary gathering facility.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a Vehicle Maintenance Facility, renovates buildings 5957 and 5956 to create administrative spaces, and provides pre-engineered buildings for light gun storage, supply storage, communications maintenance, and communications electronics in Fort Dix, NJ for Battery G, 3rd BN, 14th Marines.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>This project is required to implement the BRAC 2005 recommendation to relocate Battery G, 3rd BN, 14th Marines in Trenton, NJ to new NMCRC at Fort Dix, NJ.</p>				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005				
3. Installation and Location/UIC: W1509B FORT DIX NJ FORT DIX, NEW JERSEY		4. Project Title BRAC: Relocate West Trenton NJ to Fort DIX NJ					
5. Program Element 0505096M	6. Category Code 21420	7. Project Number P096V	8. Project Cost (\$000) 6,916				
<p>CURRENT SITUATION:</p> <p>BRAC direction relocates Battery G, 3rd BN, 14th Marines in Trenton, NJ to new NMCRC at Fort Dix, NJ. Current site does not have a VMF, adequate administrative and training spaces, light gun shed, supply storage, communications maintenance shop, communications electronics shop or sufficient tactical parking/paving. This project captures only Marine requirements for relocation.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Without this project, the BRAC 2005 recommendation cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a feasible option due to BRAC directive closing the existing reserve center and relocating the unit to the proposed location.</p> <p>b. Renovation/Modernization: This is not a feasible option due to BRAC directive closing the existing reserve center and relocating the unit to the proposed location.</p> <p>c. Lease: This is not a feasible option due to BRAC directive closing the existing reserve center and relocating the unit to the proposed location.</p> <p>d. New Construction: New construction will comply with the BRAC directive and provide a VMF and adequate storage, administrative and parking facilities for the unit that will meet the minimum facilities requirement as directed by the NAVFAC P-80 guidance.</p> <p>e. Other Alternatives: No other alternatives were considered in the analysis.</p> <p>f. Analysis Results: New construction is the best alternative for the BRAC directed project.</p>							
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table data-bbox="129 1759 1409 1831"> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>062006</td> </tr> </table>				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(A) Date Design or Parametric Cost Estimate Started	032006						
(B) Date 35% Design or Parametric Cost Estimate Complete	062006						

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: W1509B FORT DIX NJ FORT DIX, NEW JERSEY	4. Project Title BRAC: Relocate West Trenton NJ to Fort DIX NJ
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5. Program Element 0505096M	6. Category Code 21420	7. Project Number P096V	8. Project Cost (\$000) 6,916
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(C) Date Design Completed	092006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No
2. Basis:	
(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	
3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$530
(A) Production of Plans and Specifications	\$400
(B) All other Design Costs	\$130
(C) Total	\$530
(D) Contract	\$400
(E) In-House	\$130
4. Contract Award	122006
5. Construction Start	052007
6. Construction Complete	062008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture	OPN	2008	250
Activity POC: LtCol Craig S. Hunt		Phone No: 504-678-8774	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 20 DEC 2005
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3. Installation and Location/UIC: N61034 NAVAL AIR RESERVE ATLANTA MARIETTA, GEORGIA	4. Project Title Marine Corp Reserve Center
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5. Program Element 0505096M	6. Category Code 44111	7. Project Number P089V	8. Project Cost (\$000) 2,690
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
MARINE CORP RESERVE CENTER (14,312 SF)	m2	1,329.61		1,560
GENERAL SUPPLY WAREHOUSE (8,000 SF)	m2	743.2	1,100.30	(820)
ADMIN SPACE CONVERSION (3,927 SF)	m2	364.8	847.02	(310)
ARMORY ADDITION (800 SF)	m2	74.3	2,540.94	(190)
VEHICLE MAINTENANCE FACILITY RENOVATION (1,500 SF)	m2	139.31	1,031.74	(140)
NMCI INFRASTRUCTURE (86 SF)	m2	8	2,850.00	(20)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(70)
SUPPORTING FACILITIES				780
SPECIAL CONSTRUCTION FEATURES	LS			(10)
ELECTRICAL UTILITIES	LS			(160)
MECHANICAL UTILITIES	LS			(240)
PAVING AND SITE IMPROVEMENTS	LS			(250)
SITE PREPARATIONS	LS			(90)
DEMOLITION	LS			(30)
SUBTOTAL				2,340
CONTINGENCY (5%)				120
TOTAL CONTRACT COST				2,460
SIOH (5.7%)				140
SUBTOTAL				2,600
DESIGN/BUILD - DESIGN COST				90
TOTAL REQUEST ROUNDED				2,690
TOTAL REQUEST				2,690

10. Description of Proposed Construction

This project constructs a single-story, pre-engineered warehouse with mezzanine office space, an armory addition, and renovations to the vehicle maintenance facility and joint Navy/Marines Reserve Center. Existing supply warehouse space will be converted to administration, existing VMF mezzanine renovated for additional administrative and training space and existing Haz/mat storage area conversion into a parts storage area.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 DEC 2005
3. Installation and Location/UIC: N61034 NAVAL AIR RESERVE ATLANTA MARIETTA, GEORGIA		4. Project Title Marine Corp Reserve Center		
5. Program Element 0505096M	6. Category Code 44111	7. Project Number P089V	8. Project Cost (\$000) 2,690	
<p>New construction to include the addition of a covered storage area to the VMF and additional operational parking/storage apron. Supporting Facilities include electrical and mechanical utilities; paving and site improvements; and site preparations.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a pre-engineered supply warehouse, an armory, admin space and operational parking area in Marietta, GA for Detachment 1 Ammunition Company, 4th Supply BN.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>This project is required to implement BRAC 2005 recommendations.</p> <p>CURRENT SITUATION:</p> <p>BRAC 2005 relocates Detachment 1, Ammo Company in Rome, GA to NMCRC Marietta (Atlanta) GA. Marietta site will not support requirement for supply warehouse, admin, armory spaces, and tactical parking/paving required for the move. The Navy reserve is also moving approximately 400 personnel from Navy Air Reserve from NAS Atlanta to the site. This project captures only Marine requirements for relocation.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Without this project, Marine Corps will not be able to meet BRAC directed requirements.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a feasible option due to BRAC directive closing the existing reserve center and relocate the unit to the proposed location.</p> <p>b. Renovation/Modernization: Renovation is feasible where existing facilities are available.</p> <p>c. Lease: This is not a feasible option due to BRAC directive closing the existing reserve</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 DEC 2005
3. Installation and Location/UIC: N61034 NAVAL AIR RESERVE ATLANTA MARIETTA, GEORGIA		4. Project Title Marine Corp Reserve Center		
5. Program Element 0505096M	6. Category Code 44111	7. Project Number P089V	8. Project Cost (\$000) 2,690	
<p>center and relocating the unit to the proposed location.</p> <p>d. New Construction: New construction will comply with the BRAC directive and provide adequate storage and parking facilities for the unit that will meet the minimum facilities requirement as directed by the NAVFAC P-80 guidance.</p> <p>e. Other Alternatives: Renovation of the existing quarterdeck area was evaluated as an alternative to renovation of the existing supply warehouse. Renovation of this area proved to be unacceptable due to the high cost, difficulty of design, necessary structural modifications to the existing facility and the inevitable disruption to the units mission capability.</p> <p>f. Analysis Results: New construction/renovation is the best alternative for the BRAC directed project.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$110
(A) Production of Plans and Specifications				\$80
(B) All other Design Costs				\$30
(C) Total				\$110
(D) Contract				\$100
(E) In-House				\$10

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 DEC 2005
3. Installation and Location/UIC: N61034 NAVAL AIR RESERVE ATLANTA MARIETTA, GEORGIA			4. Project Title Marine Corp Reserve Center	
5. Program Element 0505096M	6. Category Code 44111	7. Project Number P089V	8. Project Cost (\$000) 2,690	
<p>4. Contract Award 122006</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 122008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: LtCol Craig S. Hunt Phone No: 504-678-6044</p>				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: N68967 NAVAL STATION EVERETT PORTLAND, OREGON	4. Project Title RELOCATE ACU-1 TO PORTLAND RESERVE CENTER
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5.Program Element 0216496M	6.Category Code 15520	7. Project Number P817V	8. Project Cost (\$000) 955
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
RELOCATE ACU-1 TO PORTLAND RESERVE CENTER	LS			340
NEW FLOATING DOCK	SF	3,500	38.80	(140)
NEW FLOATING DOCK PLATFORM	SF	600	38.80	(20)
PILING	EA	80	1,341.77	(110)
BUILT-IN EQUIPMENT	LS			(70)
SUPPORTING FACILITIES				490
SPECIAL CONSTRUCTION FEATURES	LS			(20)
ELECTRICAL UTILITIES	LS			(50)
MECHANICAL UTILITIES	LS			(60)
PAVING AND SITE IMPROVEMENTS	LS			(50)
DEMOLITION	LS			(270)
ENVIRONMENTAL MITIGATION	LS			(20)
OUTSIDE COMMUNICATION LINES	LS			(20)
SUBTOTAL				830
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				870
SIOH (5.7%)				50
SUBTOTAL				920
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				950
TOTAL REQUEST				955

10. Description of Proposed Construction

Project provides new 3,500 SF dock with new 600 SF dock platform for (3) LCM-8 to be berthed at Portland Reserve Center. Project demolishes majority of existing Destroyer Pier and improvements (approximately 4,100 SF). Existing Pier is located on existing Portland Reserve property.
Project provides 110 power, lighting, water and dock accessories

11. Requirement:

PROJECT:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N68967 NAVAL STATION EVERETT PORTLAND, OREGON		4. Project Title RELOCATE ACU-1 TO PORTLAND RESERVE CENTER		
5. Program Element 0216496M	6. Category Code 15520	7. Project Number P817V	8. Project Cost (\$000) 955	
<p>Provides new dock and dock platform with associated utilities. (Current Mission)</p> <p>REQUIREMENT: Properly configured dock with supporting utilities to allow (3) LCM-8 to be berthed at Portland Reserve Center.</p> <p>CURRENT SITUATION: The existing Destroyer Pier is not in service and cannot accommodate the new LCM-8 craft to be berthed at Portland Reserve Center.</p> <p>IMPACT IF NOT PROVIDED: The BRAC 5 recommendation to relocate ACU-1 to the Portland Reserve Center cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo:</p> <p>b. Renovation/Modernization:</p> <p>c. Lease:</p> <p>d. New Construction:</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results:</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of	SEPTEMBER	2005		0%
(E) Percent Completed as of	JANUARY	2006		0%
(F) Type of Design Contract				Design Build

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005
3. Installation and Location/UIC: N68967 NAVAL STATION EVERETT PORTLAND, OREGON		4. Project Title RELOCATE ACU-1 TO PORTLAND RESERVE CENTER	
5.Program Element 0216496M	6.Category Code 15520	7. Project Number P817V	8. Project Cost (\$000) 955
<p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed No</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$60</p> <p>(A) Production of Plans and Specifications \$50</p> <p>(B) All other Design Costs \$10</p> <p>(C) Total \$60</p> <p>(D) Contract \$50</p> <p>(E) In-House \$10</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 032007</p> <p>6. Construction Complete 062008</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: Phone No:</p>			

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TAB 19
NAVY REGIONS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Regions
(Dollars In Millions)**

Closure/Realignment Location: BLI-5006 / COMM-75 - Closure Navy Regions

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.135	0.000	0.000	0.000	0.000	0.000	0.135
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	4.130	0.060	0.000	0.000	0.000	0.000	4.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	4.265	0.060	0.000	0.000	0.000	0.000	4.325
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	4.265	0.060	0.000	0.000	0.000	0.000	4.325
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.265	0.060	0.000	0.000	0.000	0.000	4.325
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-2.953	-3.043	-3.133	-3.223	-3.313	-15.665
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-2.953	-3.043	-3.133	-3.223	-3.313	-15.665
Grand Total Savings	0.000	-2.953	-3.043	-3.133	-3.224	-3.314	-15.667
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	4.265	-2.893	-3.043	-3.133	-3.224	-3.314	-11.342

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Regions
Narrative Summary**

Closure/Realignment Location: BLI-5006 / COMM-75 - Closure Navy Regions

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Pensacola, FL by consolidating Navy Region Gulf Coast with Navy Region Southeast at Naval Air Station Jacksonville, FL. Realign Naval Air Station Corpus Christi, TX by consolidating Navy Region South with Navy Region Midwest at Naval Station Great Lakes, IL and Navy Region Southeast at Naval Air Station Jacksonville, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000)

BR610V	Great Lakes, IL	Relocate Navy region south	FY06	135
				Total 135

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$60,000

O&M costs are comprised of replacement of equipment and costs at receiver sites for expanding services.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and other miscellaneous costs.

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)		
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$125	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
REPAIR BUILDING	LS	1	109,000.00	109
Architectural - Repair	m2	170	161.40	(27)
Mechanical A/C - Repair	m2	170	150.60	(26)
Electrical - Repair	m2	170	150.60	(26)
Paint - Repair	LS	1	6,000.00	(6)
Sprinkler - Repair	LS	1	4,500.00	(5)
MISC - Repair	LS	1	3,000.00	(3)
Fire Alarm - Repair	LS	1	3,400.00	(3)
Plumbing - Repair	LS	1	6,100.00	(6)
Exterior works - Repair	LS	1	4,000.00	(4)
NMCI INFRASTRUCTURE -	LS	1	3,300.00	(3)
DEMOLITION	LS	1	4,000.00	4
HAZMAT Removal - Repair	LS	1	2,000.00	(2)
HAZMAT Disposal - Repair	LS	1	1,000.00	(1)
Mob/Demob/EQUIP - Repair	LS	1	1,000.00	(1)
Subtotal				113
Contingency (5%)				(6)
SIQH (3%)				(9)
Design-Build Design (6%)				(7)
Total Funded Cost				135
Classification of Work				
Repair				131
SIC - BRAC Project (BR)				126
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(135)

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM			2. Date 16 DEC 2005														
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)																
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$135															
<p>10. Description of Proposed Construction</p> <p>It will repair the lighting system, and repair deteriorated walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.</p>																		
<p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>4,950</td> <td>SF</td> <td></td> <td>4,950</td> <td></td> <td></td> </tr> </tbody> </table> <p>PROJECT:</p> <p>This project will repair 4,950 square feet of interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to the current life safety and fire protection code standards.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Provide adequate facility conditions to allow occupancy by the Navy Region Midwest, which is directed as a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act (BRAC) of 1990, to consolidate and realign with Navy Region South at Naval Station Great Lakes, IL. Repair and restore the deteriorated building's interior, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements.</p> <p>CURRENT SITUATION:</p> <p>BRAC recommends realigning Naval Air Station Corpus Christi, TX by consolidating Navy Region South with Navy Region Midwest at Naval Station Great Lakes, IL. This recommendation will reduce the number of Installation Management regions, streamline the regional management structure and allow for opportunities to realign other regional entities to further align management concepts and efficiencies. By consolidating Navy Regions, it provides streamlined operational forces support,</p>					Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus	61010 ADMINISTRATIVE OFFICE	4,950	SF		4,950		
Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus												
61010 ADMINISTRATIVE OFFICE	4,950	SF		4,950														

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)	
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$125
<p>community support, base support, and mission support to enhance the Navy's combat power. Existing facilities are not adequate to accomplish the existing workload transfer without severely impacting the current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990.</p> <p>IMPACT IF NOT PROVIDED: The BRAC recommendation to consolidate and realign Navy Regions, as proposed by the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long term initiative to accomplish common management and support on a regionalized basis will not be accomplished.</p> <p>NOTES:</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data: No facilities are linked to this project. B. INFADS Data: C. PRES Data: D. AIS Data: E. Hazardous Material Information:</p> <p>F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G <input type="checkbox"/> (Yes if Checked) G. Phasing: None H. Other Proposed Projects:</p> <p>I. Status of Design: Preliminary Planning DBMAC</p> <p>Activity POC: David D. Lindsey Phone No: 847 688 4211 x128</p> <p>Attachments:</p>			
<p>12. Signatures</p> <p>Electronic Signature Position Date Public Works Officer</p>			

1. Component NAVY	FY 2006 SPECIAL PROJECTS PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC; N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)	
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$125
Regional Engineer			

TAB 20
NAVY RESERVE CENTERS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Centers
(Dollars In Millions)**

Closure/Realignment Location: BLI-5017 / COMM-76 - Close Navy Reserve Centers

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	7.618	0.000	0.000	0.000	7.618
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.015	0.000	0.000	0.000	0.015
Operations & Maintenance	0.250	0.481	1.843	0.302	0.000	0.000	2.876
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.250	0.481	9.476	0.302	0.000	0.000	10.509
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.250	0.481	9.476	0.302	0.000	0.000	10.509
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.250	0.481	9.476	0.302	0.000	0.000	10.509
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.007	0.054	0.074	0.074	0.075	0.284
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.007	0.054	0.074	0.074	0.075	0.284
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.038	-0.038	-0.020	-0.020	-0.020	-0.136
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.038	-0.038	-0.020	-0.020	-0.020	-0.136
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	-12.304	-12.547	-15.045	-12.249	-12.663	-64.808
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	-0.553	-0.628	-0.632	-0.625	-0.717	-3.155
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.985	-1.121	-1.147	-1.188	-1.240	-5.681
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-13.842	-14.296	-16.824	-14.062	-14.620	-73.644
Grand Total Savings	0.000	-13.880	-14.334	-16.844	-14.082	-14.640	-73.780
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.250	-13.399	-4.858	-16.542	-14.082	-14.640	-63.271

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Reserve Centers
Narrative Summary**

Closure/Realignment Location: BLI-5017 / COMM-76 - Close Navy Reserve Centers

Disposal Action

Many of the Navy Reserve Centers are in leased space, therefore only termination of the existing lease will apply. For those on owned property, Federal law gives DoN an array of legal authorities for transferring property on closed or realigned installations.

Recognizing that the types of facilities available for civilian reuse and the unique circumstances of the surrounding communities do not lead to a single universal solution, DoN will use these authorities in a way that considers individual circumstances.

No LRA has been designated for these Reserve Centers at this early stage of the process. For those centers sited on leased properties, establishment of LRAs is not anticipated. No type of conveyance or date has been decided at this time.

CLOSURE/REALIGNMENT ACTION

Close the following:

Navy Marine Corps Reserve Center Grissom Air Reserve Base, Peru, IN

Navy Marine Corps Reserve Center Tacoma, WA

Navy Reserve Center Adelphi, MD

Navy Reserve Center Asheville, NC

Navy Reserve Center Cape Girardeau, MO

Navy Reserve Center Cedar Rapids, IA

Navy Reserve Center Central Point, OR

Navy Reserve Center Duluth, MN

Navy Reserve Center Evansville, IN

Navy Reserve Center Forest Park, IL

Navy Reserve Center Glens Falls, NY

Navy Reserve Center Horseheads, NY

Navy Reserve Center Lexington, KY

Navy Reserve Center Lincoln, NE

Navy Reserve Center Lubbock, TX

Navy Reserve Center Orange, TX

Navy Reserve Center Pocatello, ID

Navy Reserve Center Sioux City, IA

Navy Reserve Center St. Petersburg, FL

Navy Reserve Center Tuscaloosa, AL

Navy Reserve Center Watertown, NY

Navy Reserve Facility Marquette, MI

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11 Amount (\$000)

P813V	Ft Lewis, WA	Relocate Cargo Handling Batt five FY08	7,618
			Total 7,618

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007
Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$481,000

O&M one-time costs comprise those costs required to close Reserve Centers, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs comprise costs for shipment of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition. Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions. Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs.

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TAB 21
**NAVY RESERVE READINESS
COMMANDS**

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Readiness Regions
(Dollars In Millions)**

Closure/Realignment Location: BLI-5022 / COMM-77 - Realignment Navy Reserve Readiness Commands

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.845	0.000	0.000	0.000	0.000	0.000	0.845
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.232	1.355	0.012	0.012	0.012	0.012	1.635
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	1.077	1.355	0.012	0.012	0.012	0.012	2.480
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.077	1.355	0.012	0.012	0.012	0.012	2.480
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.077	1.355	0.012	0.012	0.012	0.012	2.480
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.122	0.122	0.122	0.122	0.122	0.610
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.122	0.122	0.122	0.122	0.122	0.610
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	-1.189	-1.189
Enlisted Salary	0.000	-3.279	-3.351	-3.417	-2.537	-1.433	-14.017
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.096	-0.117	-0.117	-0.118	-0.118	-0.566
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	-0.163	-0.427	-0.433	-0.443	-0.452	-1.918
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-3.538	-3.895	-3.967	-3.098	-3.192	-17.690
Grand Total Savings	0.000	-3.538	-3.895	-3.967	-3.098	-3.192	-17.690
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	1.077	-2.183	-3.883	-3.955	-3.086	-3.180	-15.210

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Reserve Readiness Regions
Narrative Summary**

Closure/Realignment Location: BLI-5022 / COMM-77 - Realignment Navy Reserve Readiness Commands

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Joint Reserve Base Fort Worth, TX, by consolidating Navy Reserve Readiness Command South with Naval Reserve Readiness Command Midwest at Naval Station Great Lakes, IL.

Realign Naval Station Newport, RI, and the Washington Navy Yard, Washington, DC, by consolidating Naval Reserve Readiness Command Northeast with Naval Reserve Readiness Command Mid-Atlantic and relocating the consolidated commands to Naval Station, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000)

P225V	Norfolk, VA	Building Renovation for REDCOM Mid-Atlantic	FY06	845
				Total 845

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,355,000

O&M one-time costs comprise those costs required to relocate REDCOM Northeast and REDCOM Mid-Atlantic, prepare receiver site, and dispose of surplus personal property. Specifics include: Relocation costs comprise costs for

movement of personnel, terminating employees, and shipment of equipment. Costs at the receiver site include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs and other miscellaneous costs.

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
----------------------	--	------------------------

3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC
--	---

5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 225V	8. Project Cost (\$000) 845
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
BUILDING RENOVATION FOR REDCOM MID-ATLANTIC (11,700 SF)	m2	1,087		650
RENOVATE CEP86 (11,582 SF)	m2	1,076	524.26	(560)
NMCI INFRASTRUCTURE (118 SF)	m2	11	3,152.93	(30)
TECHNICAL OPERATING MANUALS	LS			(10)
INFORMATION SYSTEMS	LS			(30)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUPPORTING FACILITIES				90
ELECTRICAL UTILITIES	LS			(30)
PAVING AND SITE IMPROVEMENTS	LS			(50)
SITE PREPARATIONS	LS			(10)
SUBTOTAL				740
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				780
SIOH (5.7%)				40
SUBTOTAL				820
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				850
TOTAL REQUEST				845
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(300)

10. Description of Proposed Construction

Project renovates 11,700 square feet of space for 78 personnel in existing Building CEP86 at Naval Station Norfolk. Spaces will include administrative offices, conference room, male and female toilets with handicap access; Classroom / Briefing Room; Reception Area, file storage, stairwell with access to roof, employee mess area, lounge, and supporting utilities.

11. Requirement:

PROJECT:

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC		
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 225V	8. Project Cost (\$000) 845	
<p>Renovate building CEP86 at Naval Station Norfolk (NAVSTA Norfolk) to consolidate REDCOM Northeast and REDCOM Mid-Atlantic currently located in Newport, RI and Washington DC respectively, into one command. The consolidated REDCOM Mid-Atlantic will be located at NAVSTA Norfolk, VA. This action is a recommended by BRAC Commission of 2005.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510 as amended, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Reserve Readiness Command (REDCOM) MA. BRAC V recommends consolidation of REDCOM functions into a single command located in NAVSTA Norfolk, VA. A total of 78 personnel will be relocated to Norfolk, requiring 11,700 SF of administrative space including some private offices, conference room, and mess area.</p> <p>CURRENT SITUATION:</p> <p>The BRAC V commission has recommended the consolidation of two Naval Reserve Readiness Commands, REDCOM Northeast, currently located in Newport, RI and REDCOM Mid-Atlantic, currently located in Washington DC, into a single command, REDCOM Mid-Atlantic to be located in Norfolk, VA.</p> <p>The proposed site for the consolidated REDCOM Mid-Atlantic personnel is existing building CEP86 at NAVSTA Norfolk. Currently 12,306 SF of space in CEP86 is under renovation, and new tenants, Commander Navy Installations (CNI), will be moving into the newly renovated space in September 2005. CNI will be moving out of CEP86 in 2007 and into Building Z-133. After CNI vacates, the space will be altered as necessary for REDCOM Mid-Atlantic to move in.</p> <p>IMPACT IF NOT PROVIDED:</p>				

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005																
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC																		
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P 225V	8. Project Cost (\$000) 845																	
<p>The Navy's ability to implement the consolidation of Naval Reserve Readiness Command, as proposed by the Secretary of Defense to the Defense of Base Closure and Realignment Commission, will be impaired.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo option is not a viable option because the BRAC 2005 decision dictates that these missions and functions relocate to NAVSTA Norfolk.</p> <p>b. Renovation/Modernization: The renovation modernization of Building CEP86 at NAVSTA Norfolk was found to be the most cost effective alternative.</p> <p>c. Lease: Leasing is not a viable alternative because all functions must be located within the base perimeter.</p> <p>d. New Construction: The new construction alternative was not the most cost effective alternative therefore this alternative was not viable.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: The renovation and modernization of Building CEP86 at NAVSTA Norfolk was found to be the best alternative to satisfy mission function requirements.</p>																				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table border="0"> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>052006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>072006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2004</td> <td>0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2005</td> <td>0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td>No</td> </tr> </table> <p>2. Basis:</p>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	No
(A) Date Design or Parametric Cost Estimate Started	032006																			
(B) Date 35% Design or Parametric Cost Estimate Complete	052006																			
(C) Date Design Completed	072006																			
(D) Percent Completed as of SEPTEMBER 2004	0%																			
(E) Percent Completed as of JANUARY 2005	0%																			
(F) Type of Design Contract	Design Build																			
(G) Parametric Estimate used to develop cost	Yes																			
(H) Energy study/Life cycle analysis performed	No																			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005												
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC														
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P 225V	8. Project Cost (\$000) 845													
<p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$40</p> <p>(A) Production of Plans and Specifications \$20</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$40</p> <p>(D) Contract \$20</p> <p>(E) In-House \$20</p> <p>4. Contract Award 092006</p> <p>5. Construction Start 032007</p> <p>6. Construction Complete 102008</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="1"> <thead> <tr> <th><u>Equipment</u> <u>Nomenclature</u></th> <th><u>Procuring</u> <u>Appropriation</u></th> <th><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Moving Cost</td> <td>OPN</td> <td>2008</td> <td>269</td> </tr> <tr> <td>NMCI Seat Cost</td> <td>OPN</td> <td>2008</td> <td>31</td> </tr> </tbody> </table> <p>Activity POC: Terrence Switzer Phone No: 757-444-4155 X3008</p>					<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Moving Cost	OPN	2008	269	NMCI Seat Cost	OPN	2008	31
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>													
Moving Cost	OPN	2008	269													
NMCI Seat Cost	OPN	2008	31													

TAB 22

JSF FLIGHT TRAINING SITE

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Strike Fighter Training Site
(Dollars In Millions)

Closure/Realignment Location: BLI-5106 / COMM-125 - Joint Strike Fighter Initial Joint Training Site

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	22.750	22.750	22.663	0.000	68.163
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.083	0.065	0.253	1.864	0.029	0.017	2.311
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.083	0.065	23.003	24.614	22.692	0.017	70.474
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.083	0.065	23.003	24.614	22.692	0.017	70.474
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.083	0.065	23.003	24.614	22.692	0.017	70.474
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	1.273	1.908	2.546	5.727
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	1.273	1.908	2.546	5.727
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	-0.787	-0.787	-0.001	-0.001	-1.576
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	-0.787	-0.787	-0.001	-0.001	-1.576
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	-0.787	-0.787	-0.001	-0.001	-1.576
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.083	0.065	22.216	23.827	22.691	0.016	68.898

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Strike Fighter Training Site
Narrative Summary**

Closure/Realignment Location: BLI-5106 / COMM-125 - Joint Strike Fighter Initial Joint Training Site

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Forces portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Forces portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P337V	Eglin AFB, FL	Joint Project - Navy Share	FY08	22,750
P338V	Eglin AFB, FL	Joint Project - Navy Share	FY09	22,750
P339V	Eglin AFB, FL	Joint Project - Navy Share	FY10	22,663

Total 68,163

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$65,000

O&M one-time costs comprise those costs required to realign NAS Pensacola, NAS Oceana and MCAS Miramar and establish the DoN portion of the Joint Strike Fighter Initial Training Site at Eglin AFB, relocate personnel, and prepare receiver sites. Specifics include: Relocation costs comprise costs for movement of personnel; packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 23
RELIGIOUS TRAINING

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Religious Training and Education
(Dollars In Millions)

Closure/Realignment Location: BLI-5103 / COMM-124 - Joint Center of Excellence for Religious Training & Education

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.922	0.000	0.000	0.000	0.922
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.044	0.045	1.037	1.037	2.163
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.966	0.045	1.037	1.037	3.085
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.966	0.045	1.037	1.037	3.085
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.966	0.045	1.037	1.037	3.085
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.261	0.263	0.268	0.792
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.261	0.263	0.268	0.792
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.366	-0.366	-0.732
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.366	-0.366	-0.732
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	-0.173	-0.177	-0.177	-0.527
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-0.091	-0.091	-0.091	-0.273
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-0.264	-0.268	-0.268	-0.800
Grand Total Savings	0.000	0.000	0.000	-0.264	-0.634	-0.634	-1.532
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.966	-0.219	0.403	0.403	1.553

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Religious Training and Education
Narrative Summary**

Closure/Realignment Location: BLI-5103 / COMM-124 - Joint Center of Excellence for Religious Training & Education

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000)

PN65074E	Ft. Jackson, SC	Joint Project - Navy Share	FY08	922
				Total 922

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance

None in FY 2007

O&M one-time costs comprise those costs required to realign NS Newport and NAS Meridian and establish the DoN portion of the Joint Center of Excellence for Religious Education and Training at Fort Jackson, SC, relocate personnel, and prepare receiver sites. Specifics include: Relocation costs comprise costs for movement of personnel; packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and sustainment, restoration and modernization (SRM) costs.

TAB 24
ADJUDICATION ACTIVITIES

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Defense/Military Department Adjudication Activities
(Dollars In Millions)

Closure/Realignment Location: BLI-5029 / COMM-130 - Co-locate Defense/Military Department Adjudication Activities

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	7.818	0.000	0.000	7.818
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.250	1.586	0.000	1.836
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.000	0.000	0.000	8.068	1.586	0.000	9.654
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	8.068	1.586	0.000	9.654
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	8.068	1.586	0.000	9.654
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-1.084	-1.084
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	-1.084	-1.084
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-1.085	-1.086
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	8.068	1.585	-1.085	8.568

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Defense/Military Department Adjudication Activities
Narrative Summary**

Closure/Realignment Location: BLI-5029 / COMM-130 - Co-locate Defense/Military Department Adjudication Activities

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, MD.

The Navy Central Adjudication Facility (CAF), which is a component of the Naval Criminal Investigative Service (NCIS) located at the Washington Navy Yard will be relocating to a new facility at Ft Meade, MD in FY10.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11
			Amount
			(\$000)

64945W Ft. Meade, MD	Joint Project - Navy Share	FY09	7,818
			Total 7,818

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007

O&M costs comprise those costs required to relocate CAF and NCIS to Ft. Meade, MD and prepare receiver sites. Specifics include: Relocation costs comprise costs for packing, shipment, and replacement of equipment. Costs at the receiver site include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

DoN must terminate lease for Defense Office of Hearings and Appeals, Western Hearing Office in Woodland Hills, CA.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the base operating support (BOS) costs.

TAB 25
CONSOLIDATE CPOS

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Consolidate Civilian Personnel Offices
(Dollars In Millions)

Closure/Realignment Location: BLI-5041 / COMM-137 - Consolidate CPO within each Military Department and the Defense Agencies

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	30.511	0.000	0.000	30.511
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.058	0.000	0.000	0.000	0.000	0.000	0.058
Operations & Maintenance	0.000	0.054	0.100	0.104	10.186	11.906	22.350
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.058	0.054	0.100	30.615	10.186	11.906	52.919
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.058	0.054	0.100	30.615	10.186	11.906	52.919
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.058	0.054	0.100	30.615	10.186	11.906	52.919
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.040	1.058	2.098
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	1.040	1.058	2.098
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-0.069	-0.069
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	-7.404	-11.025	-18.429
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	-7.404	-11.094	-18.498
Grand Total Savings	0.000	0.000	0.000	0.000	-7.405	-11.095	-18.500
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.058	0.054	0.100	30.615	2.781	0.811	34.419

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Consolidate Civilian Personnel Offices
Narrative Summary

Closure/Realignment Location: BLI-5041 / COMM-137 - Consolidate CPO within each Military Department and the Defense Agencies

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Fort Richardson, AK, by relocating the CPO Center to Fort Huachuca, AZ, and consolidating it with the CPO at Fort Huachuca, AZ.

Realign Human Resources Service Center-Northeast, 111 S. Independence Mall, East, Bourse Building, a leased installation in Philadelphia, PA, by relocating the CPO to the Naval Support Activity Philadelphia, PA.

Realign Human Resources Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the CPO to NAS North Island or Marine Corps Air Station Miramar, CA.

Realign Human Resources Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the CPO to the Human Resources Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and NAS North Island or Marine Corps Air Station Miramar, CA, and consolidating the Human Resource Service Centers at Silverdale, WA, and NAS North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the transactional functions of the CPO to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Wright-Patterson Air Force Base, OH, civilian workforce.

Realign Robins Air Force Base, GA, by relocating the transactional functions of the CPO to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel and management advisory services, the non-transactional functions, necessary to support the Robins Air Force Base, GA, civilian workforce.

Realign Hill Air Force Base, UT, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Hill Air Force Base, UT, civilian workforce.

Realign Tinker Air Force Base, OK, by relocating the transactional functions of the CPO to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Tinker Air Force Base, OK, civilian workforce.

Realign Bolling Air Force Base, DC, by relocating the transactional functions of the CPO to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the CPO at Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Bolling Air Force Base, DC, civilian workforce.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the CPO to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the CPO to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the CPO of the Defense Finance and Accounting Service at Indianapolis, IN.

DoN has chosen MCAS Miramar as the receiver site for the consolidation of HRSC SW and HRSC Pacific due to lower costs and less community concerns compared with the potential NAS North Island location. Miramar is preferred site by HRSC.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

P212V	Philadelphia, PA	Renovate Building 9	FY09	13,691
P176V	MCAS Miramar	BRAC- HRSC Consolidation	FY09	16,820
			Total 30,511	

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$54,000

O&M one-time costs comprise those costs required to realign Civilian Personnel Offices and prepare receiver sites for relocating personnel. Specifics include: Closure costs comprise costs to dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; packing and shipping of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP
None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs, and other miscellaneous costs.

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TAB 26

**CONSOLIDATE CORRECTIONAL
FACILITIES**

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Consolidate Correctional Facilities
(Dollars In Millions)**

Closure/Realignment Location: BLI-5046 / COMM-138 - Consolidate Correctional Facilities into Joint Regional Correctional Facilities

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	7.587	0.000	64.533	42.741	0.000	114.861
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.455	0.000	0.000	0.000	0.002	1.038	1.495
Operations & Maintenance	0.075	0.110	0.341	5.504	4.304	4.347	14.681
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.530	7.697	0.341	70.037	47.047	5.385	131.037
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.530	7.697	0.341	70.037	47.047	5.385	131.037
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.530	7.697	0.341	70.037	47.047	5.385	131.037
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.163	1.003	9.934	11.297	11.402	33.799
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.163	1.003	9.934	11.297	11.402	33.799
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	-3.626	-3.730	-3.827	-11.183
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	-0.152	-0.152	-0.304
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-1.396	-2.592	-2.569	-6.557
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	-0.742	-0.808	-0.883	-0.926	-3.359
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.742	-5.830	-7.357	-7.474	-21.403
Grand Total Savings	0.000	0.000	-0.742	-5.830	-7.357	-7.474	-21.403
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.530	7.697	-0.401	64.207	39.690	-2.089	109.634

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Consolidate Correctional Facilities
Narrative Summary**

Closure/Realignment Location: BLI-5046 / COMM-138 - Consolidate Correctional Facilities into Joint Regional Correctional Facilities

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Edwards Air Force Base, CA, Kirtland Air Force Base, NM, and Marine Corps Base Camp Pendleton, CA, by relocating the correctional function of each to Marine Corps Air Station, Miramar, CA, and consolidating them with the correctional function already at Marine Corps Air Station Miramar, CA, to form a single Level II Southwest Joint Regional Correctional Facility.

Realign Naval Air Station Jacksonville, FL, and Naval Air Station Pensacola, FL, by relocating the correctional function of each to Naval Weapons Station Charleston, SC, and consolidating them with the correctional function already at Naval Weapons Station Charleston, SC, to form a single Level II Southeastern Joint Regional Correctional Facility.

Realign Naval Support Activity Norfolk, VA, Marine Corps Base Quantico, VA, and Camp LeJeune, NC, by relocating the correctional function of each and consolidating them at Naval Support Activity, Northwest Annex, Chesapeake, VA, to form a single Level II Mid-Atlantic Joint Regional Correctional Facility.

Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base Bangor, WA, and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11
			Amount
			(\$000)

P1166V	MCB Lejeune	Pre-Trial detainee facility (BRAC) FY07	3,007
P990V	MCB Camp Pendleton	Pre-Trial detainee facility (BRAC) FY07	4,580
P208BV	Chesapeake, VA	Joint regional correctional facility FY10	32,837
P208AV	Chesapeake, VA	Joint regional correctional facility FY09	32,528
P300V	Goose Creek, SC	Consolidated brig addition FY10	9,904
P013V	MCB Quantico	Pre-Trial detainee facility (BRAC) FY09	3,895
P790V	San Diego, CA	Const & alter regional confinement fac FY09	28,110
Total			114,861

Family Housing

Construction

None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.
Compliance costs are associated with demolitions projects at Naval Station Norfolk and Marine Corps Base Camp Pendleton.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$110,000

O&M one-time costs comprise those costs required to consolidate Correctional Facilities, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and other miscellaneous costs.

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP
None in FY 2007.

SAVINGS

Military Construction
None in FY 2007.

Family Housing Construction
None in FY 2007.

Family Housing Operations
None in FY 2007.

Operations & Maintenance
None in FY 2007.

Military Personnel - PCS
None in FY 2007.

Other
Savings are derived from the elimination of civilian personnel.

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA	4. Project Title Pre-Trial Detainee Facility (BRAC)
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5.Program Element	6.Category Code 73015	7. Project Number P1166V	8. Project Cost (\$000) 3,007
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PRE-TRIAL DETAINEE FACILITY (BRAC) (4,962 SF)	m2	461		1,750
PRE-TRIAL DETAINEE FACILITY (4,876 SF)	m2	453	2,642.71	(1,200)
NMCI INFRASTRUCTURE (86 SF)	m2	8	2,910.29	(20)
BUILT-IN EQUIPMENT	LS			(90)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(70)
SPECIAL COSTS	LS			(320)
SUPPORTING FACILITIES				870
SPECIAL FOUNDATION FEATURES	LS			(40)
ELECTRICAL UTILITIES	LS			(210)
MECHANICAL UTILITIES	LS			(60)
PAVING AND SITE IMPROVEMENTS	LS			(350)
SITE PREPARATIONS	LS			(200)
ENVIRONMENTAL MITIGATION	LS			(10)
SUBTOTAL				2,620
CONTINGENCY (5%)				130
TOTAL CONTRACT COST				2,750
SIOH (5.7%)				160
SUBTOTAL				2,910
DESIGN/BUILD - DESIGN COST				100
TOTAL REQUEST ROUNDED				3,010
TOTAL REQUEST				3,007

10. Description of Proposed Construction

Single-story, reinforced Concrete Masonry Unit (CMU) building on pile foundations with structural steel framing, reinforced masonry walls, brick veneer, reinforced concrete foundation and floors, and standing seam metal roofs. Project will construct a new 10-person pre-trial detainee facility. Electrical systems include fire alarms and energy saving electronic monitoring and control system (EMCS). Mechanical systems

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Pre-Trial Detainee Facility (BRAC)		
5. Program Element	6. Category Code 73015	7. Project Number P1166V	8. Project Cost (\$000) 3,007	
<p>include plumbing, fire protection systems, and Heating Ventilation and Air Conditioning (HVAC). Supporting facilities includes site and building utility connections (water, sanitary and storm sewers, electrical, telephone, Local Area Network (LAN), and Electronic Security Systems (ESS). Paving and site improvements include exterior site and building lighting, paved parking, sidewalks, storm water management, environmental protection measures, earthwork, landscaping, security fencing, and building and roadway signage. Sustainable design features will be included in the design, development, and construction of the project in accordance with Executive Order 13123 and other laws and Executive Orders. Also includes Technical Operating Manuals, Anti-Terrorism/Force Protection features, and necessary environmental mitigation.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct an adequate 10-person pre-trial detainee facility at MCB Camp Lejeune. (Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate pre-trial detention facility to implement the BRAC 2005 recommendation to close the existing brig at MCB Camp Lejeune and consolidate it to a new Mid-Atlantic Correctional Facility. A new 10-person pre-trial detention facility is required at Camp Lejeune to house detainees undergoing legal proceedings at MCB Camp Lejeune</p> <p>CURRENT SITUATION:</p> <p>The existing brig is inadequate to support a consolidated Mid-Atlantic Correctional Facility and will be demolished upon completion of the new facility.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to close the existing brig at MCB Camp Lejeune and consolidate it to a new Mid-Atlantic Correctional Facility cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a viable option. The existing brig will be demolished upon the consolidation to a new Mid-Atlantic Correctional Facility.</p> <p>b. Renovation/Modernization: There are no facilities available for renovation/modernization.</p> <p>c. Lease: This alternative is not acceptable. There are no facilities available in the local</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M67001 MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title Pre-Trial Detainee Facility (BRAC)		
5. Program Element	6. Category Code 73015	7. Project Number P1166V	8. Project Cost (\$000) 3,007	
<p>community that would adequately support the requirement for a pre-trial detention facility.</p> <p>d. New Construction: This is the only viable option. It calls for 4,962 SF pre-trial detention facility to support 10 detainees.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable alternative to provide adequate facilities to satisfy the basic facilities requirements for confining detainees scheduled for trial.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				No
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				
(B) Where Design Was Previously Used:				
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$190
(A) Production of Plans and Specifications				\$170
(B) All other Design Costs				\$20
(C) Total				\$190
(D) Contract				\$60
(E) In-House				\$130
4. Contract Award				122006
5. Construction Start				052007
6. Construction Complete				062008

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: M00681 MARINE CORPS BASE CAMP PENDLETON CAMP PENDLETON, CALIFORNIA	4. Project Title Pre-Trial Detainee Facility (BRAC)
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5. Program Element	6. Category Code 73015	7. Project Number P990V	8. Project Cost (\$000) 4,580
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PRE-TRIAL DETAINEE FACILITY (BRAC) (4,962 SF)	m2	461		1,900
PRE-TRIAL DETAINEE FACILITY (4,876 SF)	m2	453	3,323.50	(1,510)
NMCI INFRASTRUCTURE (86 SF)	m2	8	3,737.34	(30)
BUILT-IN EQUIPMENT	LS			(100)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(60)
ANTI-TERRORISM/FORCE PROTECTION	LS			(80)
SPECIAL COSTS	LS			(100)
SUPPORTING FACILITIES				2,080
SPECIAL FOUNDATION FEATURES	LS			(60)
ELECTRICAL UTILITIES	LS			(170)
MECHANICAL UTILITIES	LS			(110)
PAVING AND SITE IMPROVEMENTS	LS			(260)
SITE PREPARATIONS	LS			(240)
DEMOLITION	LS			(1,240)
SUBTOTAL				3,980
CONTINGENCY (5%)				200
TOTAL CONTRACT COST				4,180
SIOH (5.7%)				240
SUBTOTAL				4,420
DESIGN/BUILD - DESIGN COST				160
TOTAL REQUEST ROUNDED				4,580
TOTAL REQUEST				4,580
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(200)

10. Description of Proposed Construction

C Single-story reinforced Concrete Masonry Unit (CMU) building on pile foundations with structural steel framing, reinforced masonry walls, reinforced concrete foundation and floors, and standing seam metal roofs. Project will construct a new 10-person pre-

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M00681 MARINE CORPS BASE CAMP PENDLETON CAMP PENDLETON, CALIFORNIA			4. Project Title Pre-Trial Detainee Facility (BRAC)	
5. Program Element	6. Category Code 73015	7. Project Number P990V	8. Project Cost (\$000) 4,580	
<p>trial detainee facility. Construction will include squad bay berthing and dayroom (with heads and showers), special quarters cells (with showers) and control center, indoor exercise area, a master control center with attached head, equipment service bays, administrative space, a supply/valuables office, storage/records space, non-contact visitation booths, visitation/meeting/board room, male and female staff/visitor heads with a shower, a receiving and release room, a closed circuit TV Control Room, and dedicated NMCI telecommunication room. Special construction features include pile foundations with reinforced concrete footings. Sustainable design features will be included in the design, development, and construction of the project in accordance with Executive Order 13123 and other laws and Executive Orders. Electrical systems include fire alarms and energy saving electronic monitoring and control system (EMCS). Mechanical systems include plumbing, fire protection systems, and Heating Ventilation and Air Conditioning (HVAC). Supporting facilities work includes site and building utility connections (water, sanitary and storm sewers, electrical, telephone, Local Area Network (LAN), and Electronic Security Systems (ESS). Project will require NMCI seats. Paving and site improvements include exterior site and building lighting, paved parking, sidewalks, storm water management, environmental protection measures, earthwork, landscaping, security fencing, and building and roadway signage. Also includes Technical Operating Manuals, Anti-Terrorism/Force Protection features, and necessary environmental mitigation.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct an adequate 10-person pre-trial detainee facility at MCB Camp Pendleton. (Current Mission)</p> <p>REQUIREMENT:</p> <p>An adequate pre-trial detention facility is required for detainees scheduled for trial at MCB Camp Pendleton.</p> <p>CURRENT SITUATION:</p> <p>The BRAC list includes the scenario to close the existing brig at MCB Camp Pendleton and consolidate to the Naval Consolidated Brig Miramar, CA. to establish a single Level II joint regional correctional facility. The existing brig will cease to function as a correctional facility upon consolidation. A new 10-person pre-trial detention facility is needed at Pendleton to house detainees undergoing legal proceedings at the base.</p> <p>IMPACT IF NOT PROVIDED:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M00681 MARINE CORPS BASE CAMP PENDLETON CAMP PENDLETON, CALIFORNIA		4. Project Title Pre-Trial Detainee Facility (BRAC)		
5. Program Element	6. Category Code 73015	7. Project Number P990V	8. Project Cost (\$000) 4,580	
<p>The BRAC 2005 recommendation to close the existing brig at MCB Camp Pendleton and consolidate to the Naval Consolidated Brig Miramar, CA. to establish a single Level II joint regional correctional facility cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: This is not a viable option. The existing brig will be demolished upon the consolidation to a new Mid-Atlantic Correctional Facility.</p> <p>b. Renovation/Modernization: There are no facilities available for renovation/modernization.</p> <p>c. Lease: This alternative is not acceptable. There are no facilities available in the local community that would adequately support the requirement for a pre-trial detention facility.</p> <p>d. New Construction: This is the only viable option. It calls for 4,962 SF pre-trial detention facility to support 10 detainees.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable alternative to provide adequate facilities to satisfy the basic facilities requirements for confining detainees scheduled for trial.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				Yes
2. Basis:				

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005								
3. Installation and Location/UIC: M00681 MARINE CORPS BASE CAMP PENDLETON CAMP PENDLETON, CALIFORNIA		4. Project Title Pre-Trial Detainee Facility (BRAC)								
5.Program Element	6.Category Code 73015	7. Project Number P990V								
		8. Project Cost (\$000) 4,580								
<p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$200</p> <p>(A) Production of Plans and Specifications \$180</p> <p>(B) All other Design Costs \$20</p> <p>(C) Total \$200</p> <p>(D) Contract \$20</p> <p>(E) In-House \$180</p> <p>4. Contract Award 122006</p> <p>5. Construction Start 052007</p> <p>6. Construction Complete 102008</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align:center;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align:center;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align:right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td></td> <td></td> <td style="text-align:right;">200</td> </tr> </tbody> </table> <p>Activity POC: Phone No:</p>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Collateral Equipment			200
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>							
Collateral Equipment			200							

TAB 27
DFAS

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Defense Finance and Accounting Service
(Dollars In Millions)

Closure/Realignment Location: BLI-5084 / COMM-145 - Defense Finance and Accounting Service

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.003	0.000	0.000	0.000	0.000	0.000	0.003
Operations & Maintenance	0.021	0.067	0.080	0.012	0.012	0.012	0.204
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.024	0.067	0.080	0.012	0.012	0.012	0.207
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.024	0.067	0.080	0.012	0.012	0.012	0.207
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.024	0.067	0.080	0.012	0.012	0.012	0.207
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.323	-0.323	-0.323	-0.001	-0.001	-0.971
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	-0.323	-0.323	-0.323	-0.001	-0.001	-0.971
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	-0.323	-0.323	-0.323	-0.001	-0.001	-0.971
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.024	-0.256	-0.243	-0.311	0.011	0.011	-0.764

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Defense Finance and Accounting Service
Narrative Summary

Closure/Realignment Location: BLI-5084 / COMM-145 - Defense Finance and Accounting Service

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Close the Defense Finance and Accounting Service (DFAS) sites at Denver, CO; Rock Island, IL; Pensacola Saufley Field, FL; Naval Station, Norfolk, VA; Lawton, OK; NAS Pensacola, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; NAS Patuxent River, MD; Charleston, SC; Orlando, FL; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA. Relocate functions performed at these locations to DFAS sites at Cleveland, OH, Indianapolis, IN; Limestone, ME and Rome, NY; grow DFAS site at Cleveland, OH, and Indianapolis, IN. Assign functions among DFAS sites retained to provide strategic redundancy in all critical tasks. Realign the Arlington, VA, site by relocating functions to the remaining DFAS sites except the minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller/Chief Financial Officer, Military service Chief Financial Officers, and Congressional requirements, which will be retained in the National Capital Region.

NSA Orlando requires a construction project to accommodate NAVAIR Contracting personnel that will be displaced when DFAS Orlando closes. This was not identified during the scenario data call process.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

Special Project BR 06-05, Alterations to Building 1 at Naval Support Activity Orlando, Orlando, FL (N61007):

Scope:

Closure of DFAS Orlando displaces NAVAIR tenant that performs a contract administration function. This project alters existing storage spaces within Building 1 (de Florez Building) at NSA Orlando to provide a 3,125 gross square feet of contiguous administrative area for this contract administration facility. The project is principally comprised of five (5) new fully equipped contract bid proposal and evaluation rooms at approximately 500 net useable square feet each. The alterations will be architecturally compatible with existing de Florez Building interior architectural plan and incorporate access control features tied into the existing system. Work to include all electrical, mechanical, IT and telecomm alterations necessary to support the facility for administrative purpose.

BR06-05	Orlando, FL	FY07	\$579K
	Alteration to Building 1		

Cost:

The DD1391 cost is \$579K. This project was not included in the original scenario or COBRA data. The DD1391 is attached.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$67,000

O&M costs comprise those costs required to realign DFAS sites, relocate, and prepare receiver sites. Specifics include: Closure costs comprise costs to administer the closing sites. Relocation costs comprise costs for shipment and replacement of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 28
**CO-LOCATE INVESTIGATION
AGENCIES**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Co-locate Military Department Investigation Agencies
(Dollars In Millions)

Closure/Realignment Location: BLI-5030 / COMM-131 - Co-locate Military Department Investigation Agencies

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	31.913	31.152	0.000	0.000	63.065
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.768	0.000	0.000	0.000	0.000	0.000	0.768
Operations & Maintenance	0.000	0.025	0.103	0.053	37.316	0.000	37.497
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.768	0.025	32.016	31.205	37.316	0.000	101.330
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.768	0.025	32.016	31.205	37.316	0.000	101.330
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.768	0.025	32.016	31.205	37.316	0.000	101.330
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.528	1.528	3.056
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	1.528	1.528	3.056
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.882	-0.001	-0.001	-0.884
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	-0.882	-0.001	-0.001	-0.884
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-0.248	-0.248
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	-0.248	-0.248
Grand Total Savings	0.000	0.000	0.000	-0.882	-0.001	-0.249	-1.132
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.768	0.025	32.016	30.323	37.315	-0.249	100.198

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Co-locate Military Department Investigation Agencies
Narrative Summary**

Closure/Realignment Location: BLI-5030 / COMM-131 - Co-locate Military Department Investigation Agencies

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, VA; 1340 Braddock Place, a leased installation in Alexandria, VA; and 938 Elkridge landing, a leased installation in Linthicum, MD. Relocate all components of the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS) to Marine Corps Base Quantico, VA.

Realign Crystal Square 2, Crystal Square 4, and 251 18th Street South, leased installation in Arlington, VA; and 6845 and 6856 Deerpath Road, leased installation in Elkridge, MD; 1 World Trade Center, a leased installation in Long Beach, CA 2300 Lake Park Drive, a leased installation in Smyrna, GA; and 2780 Airport Drive; a leased installation in Columbus, OH, by relocating all components of CIFA and DSS to Marine Corps Base Quantico, VA.

Realign 121 Tejon, a leased installation in Colorado Springs, CO, by relocating all components of CIFA to Peterson Air Force Base, CO. This realignment effort is being implemented separately under INT-0013. NOTE: AFSPC is capturing and programming the costs for this part of the recommendation.

Disestablish Counterintelligence Field Activity and Defense Security Service and consolidate their components into the Department of Defense Counterintelligence and Security Agency if that agency is established by law or directive.

Realign Washington Navy Yard, Washington, DC, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corps Base Quantico, VA.

Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA.

Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corps Base Quantico, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11
			Amount
			(\$000)

P012AV	MCB Quantico VA	Collocate MILDEP Investigative Agencies - Navy Share	FY08 31,913
P012BV	MCB Quantico VA	Collocate MILDEP Investigative Agencies - Navy Share	FY09 31,152
			Total 63,065

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

An Environmental Impact Statement will be prepared for Marine Corps Base, Quantico to support all MILCON projects.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$25,000

O&M one-time costs are those required to relocate personnel and prepare receiver sites. Closure costs include those to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs are those that support the movement of personnel and the removal, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) at the receiving sites.

Must terminate leases at leased installations in Arlington, VA; Linthicum, MD; Elkridge, MD; Long Beach, CA; Smyrna, GA; and Columbus, OH.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs.

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TAB 29
JOINT BASING

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Basing
(Dollars In Millions)**

Closure/Realignment Location: BLI-5091 / COMM-146 - Joint Basing

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	1.500	1.500	11.583	2.090	3.610	1.923	22.206
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.500	1.500	11.583	2.090	3.610	1.923	22.206
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.500	1.500	11.583	2.090	3.610	1.923	22.206
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.500	1.500	11.583	2.090	3.610	1.923	22.206
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.034	0.101	0.091	0.065	0.016	0.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.034	0.101	0.091	0.065	0.016	0.307
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	-0.058	-2.979	-13.805	-16.842
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.034	-0.101	-1.374	-5.468	-9.379	-16.356
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-0.034	-0.101	-1.432	-8.447	-23.184	-33.198
Grand Total Savings	0.000	-0.034	-0.101	-1.432	-8.447	-23.184	-33.198
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	1.500	1.466	11.482	0.658	-4.837	-21.261	-10.992

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Basing
Narrative Summary**

Closure/Realignment Location: BLI-5091 / COMM-146 - Joint Basing

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign McChord Air Force Base (AFB), WA, by relocating the installation management functions to Fort Lewis, WA, establishing Joint Base Lewis-McChord, WA.

Realign Fort Dix, NJ and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ.

Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD.

Realign Bolling AFB, DC, by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC, establishing Joint Base Anacostia-Bolling, DC.

Realign Henderson Hall, VA, by relocating the installation management functions to Fort Meyer, VA, establishing Joint Base Myer-Henderson Hall, VA.

Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI.

Realign Fort Sam Houston, TX and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX.

Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston AFB, SC.

Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA.

Realign Fort Story, VA, by relocating the installation management functions to Commander, Navy Mid-Atlantic Region at Naval Station Norfolk, VA.

Realign Anderson AFB, Guam, by relocating the installation management functions to Commander, US Naval Forces, Marianas Islands, Guam.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,500,000

O&M one-time costs comprise those costs required to unite joint bases as indicated in BRAC Law. This includes the preparation of receiver sites for joint use and costs associated with the termination of civilian personnel as efficiencies are realized.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP
None in FY 2007.

SAVINGS

Military Construction
None in FY 2007.

Family Housing Construction
None in FY 2007.

Family Housing Operations
None in FY 2007.

Operations & Maintenance
None in FY 2007.

Military Personnel - PCS
None in FY 2007.

Other
Savings are derived from the elimination of civilian personnel salaries, base operating support (BOS) costs, and other miscellaneous costs.

TAB 30

JOINT MEDICAL COMMAND HQS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Medical Command HQs
(Dollars In Millions)**

Closure/Realignment Location: BLI-5105 / COMM-5 - Joint Medical Command Headquarters

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	1.374	5.415	9.035	7.707	0.000	23.531
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	23.585	0.000	23.585
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	1.374	5.415	9.035	31.292	0.000	47.116
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	1.374	5.415	9.035	31.292	0.000	47.116
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	1.374	5.415	9.035	31.292	0.000	47.116
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	-0.063	-0.063
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	-0.063	-0.063
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	-3.037	-3.037
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	-0.446	-0.446
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	-3.483	-3.483
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	-3.546	-3.546
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	1.374	5.415	9.035	31.292	-3.546	43.570

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Medical Command HQs
Narrative Summary**

Closure/Realignment Location: BLI-5105 / COMM-5 - Joint Medical Command Headquarters

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia. Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland, Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

Navy Military construction funds are required as a fair share apportionment to the new Joint Medical Command headquarters alongside 3 other participating agencies: AF, Army and the ASD (HA) staff.

			FY06-FY11
			Amount
			(\$000)

P014DV	Bethesda, MD	Joint Medical Command HQ	FY10 7,707
		Facs - Navy Share	
P014CV	Bethesda, MD	Joint Medical Command HQ	FY09 9,035
		Facs - Navy Share	
P014BV	Bethesda, MD	Joint Medical Command HQ	FY08 5,415
		Facs - Navy Share	
P014AV	Bethesda, MD	Joint Medical Command HQ	FY07 1,374
		Facs - Navy Share	
			Total 23,531

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to relocate Navy BUMED elements at Potomac Annex, relocate personnel, and prepare the receiver site. Specifics include: Relocation costs comprise costs for packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 20 JAN 2006
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3. Installation and Location/UIC: N00168 NATIONAL NAVAL MEDICAL CENTER BETHESDA, MARYLAND	4. Project Title JOINT MEDICAL COMMAND HQ FACILITIES - INCR I
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5. Program Element	6. Category Code 61010	7. Project Number P014V	8. Project Cost (\$000) 1,374
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
JOINT MEDICAL COMMAND HQ FACILITIES - INCR I	LS			112,010
ADMINISTRATIVE HQ & JOINT SCIF C-3 FUNCTION (392,646 SF)	m2	36,478	1,971.75	(71,930)
PARKING GARAGE (910 VEHICLES)	EA	910	14,173.81	(12,900)
VISITOR AND SECURITY CENTER (1,001 SF)	m2	93	2,818.78	(260)
CHILD DEVELOPMENT CENTER (11,776 SF)	m2	1,094	2,438.25	(2,670)
PHYSICAL TRAINING FACILITY (17,007 SF)	m2	1,580	2,246.20	(3,550)
BUILT-IN EQUIPMENT	LS			(7,790)
TECHNICAL OPERATING MANUALS	LS			(270)
INFORMATION SYSTEMS	LS			(6,240)
ANTI-TERRORISM/FORCE PROTECTION	LS			(6,400)
SUPPORTING FACILITIES				28,700
SPECIAL FOUNDATION FEATURES	LS			(5,960)
ELECTRICAL UTILITIES	LS			(3,380)
MECHANICAL UTILITIES	LS			(5,680)
PAVING AND SITE IMPROVEMENTS	LS			(11,200)
ENVIRONMENTAL MITIGATION	LS			(620)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,860)
SUBTOTAL				140,710
CONTINGENCY (5%)				7,040
TOTAL CONTRACT COST				147,750
SIOH (5.7%)				8,420
SUBTOTAL				156,170
DESIGN/BUILD - DESIGN COST				5,630
OTHER/FUTURE FUNDING INCREMENTS	LS			-160,426
TOTAL REQUEST ROUNDED				1,374
TOTAL REQUEST				1,374

10. Description of Proposed Construction

Construct multi-story Joint Military Medical Command Headquarters facility with concrete grade-beam foundation, structural steel/concrete frame,

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 JAN 2006
3. Installation and Location/UIC: N00168 NATIONAL NAVAL MEDICAL CENTER BETHESDA, MARYLAND		4. Project Title JOINT MEDICAL COMMAND HQ FACILITIES - INCR I		
5. Program Element	6. Category Code 61010	7. Project Number P014V	8. Project Cost (\$000) 1,374	
<p>pre-cast exterior panels, and built-up roof. This Joint Use Facility will collocate staff of the Army, Air Force, and Navy Surgeons General as well as OASD(HA)Tricare Management Activity. Headquarters facility will include all required utilities, communications, integral SCIF C3 spaces for each of the four joint service activities, energy management and automation systems, fire protection, and related supporting facilities. Proposed construction will include associated support facilities to include a co-located parking facility, a visitor security center, an integral cafeteria/food court, an added Child Development Center to support joint personnel, and renovation/conversion of building of opportunity space in Bldg 23 to meet added Physical Training Facility requirements. Facility will be designed in accordance with DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals and commissioning will be provided.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Construct a Joint Medical Command administrative HQ facility with required supporting facilities. Project will consolidate Army, Air Force and Navy Surgeon General HQ staff plus OASD(HA) Tricare Management Activity Staff.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Provide a consolidated Joint Medical Command Headquarters and supporting facilities to comply with BRAC 2005.</p> <p>CURRENT SITUATION:</p> <p>IMPACT IF NOT PROVIDED:</p> <p>If this project is not provided, the Navy will not be in compliance with BRAC 2005.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status quo is not possible because of BRAC 2005 mandated moves from leased space to government-owned facilities.</p> <p>b. Renovation/Modernization:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 20 JAN 2006
3. Installation and Location/UIC: N00168 NATIONAL NAVAL MEDICAL CENTER BETHESDA, MARYLAND		4. Project Title JOINT MEDICAL COMMAND HQ FACILITIES - INCR I		
5. Program Element	6. Category Code 61010	7. Project Number P014V	8. Project Cost (\$000) 1,374	
<p>There are no existing facilities to modernize or renovate at NNMC Bethesda, Maryland.</p> <p>c. Lease:</p> <p>d. New Construction: New construction will be required to provide Joint Medical Command HQ at NNMC Bethesda, Maryland.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results:</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2005</p> <p>(E) Percent Completed as of JANUARY 2006</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 20 JAN 2006
3. Installation and Location/UIC: N00168 NATIONAL NAVAL MEDICAL CENTER BETHESDA, MARYLAND		4. Project Title JOINT MEDICAL COMMAND HQ FACILITIES - INCR I	
5. Program Element	6. Category Code 61010	7. Project Number P014V	8. Project Cost (\$000) 1,374
<p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: _____ Phone No: _____</p>			

TAB 31
JOINT MOBILIZATION SITES

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Mobilization Sites
(Dollars In Millions)**

Closure/Realignment Location: BLI-5081 / COMM-144 - Create Joint Mobilization Sites

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.006	0.006
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.033	-0.033	-0.033	-0.001	-0.001	-0.101
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.033	-0.033	-0.033	-0.001	-0.001	-0.101
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	-0.033	-0.033	-0.033	-0.001	-0.001	-0.101
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	-0.033	-0.033	-0.033	-0.001	0.005	-0.095

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Mobilization Sites
Narrative Summary**

Closure/Realignment Location: BLI-5081 / COMM-144 - Create Joint Mobilization Sites

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Washington Navy Yard, DC, and Naval Submarine Base New London, CT, by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

Realign Submarine Base Bangor, WA, by relocating all mobilization processing functions to Ft Lewis, WA, designating it as Joint Pre-Deployment/Mobilization Site Lewis/McChord.

Realign Aberdeen Proving Ground, MD by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

Realign Ft Huachuca, AZ, by relocating all mobilization processing functions to Ft Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all mobilization processing functions to Ft Bragg, NC, designating it as Joint Pre-Deployment/ Mobilization Site Bragg/Pope.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those for shipping and other miscellaneous costs.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 32
**CONSOLIDATE MEDIA
ORGANIZATIONS**

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Consolidate Media Organizations
(Dollars In Millions)**

Closure/Realignment Location: BLI-5062 / COMM-141 - Consolidate Media Organizations into a New Agency for Media and Publications

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	11.442	0.000	11.442
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.072	3.093	0.033	3.198
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.072	14.535	0.033	14.640
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.072	14.535	0.033	14.640
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.072	14.535	0.033	14.640
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-1.087	-1.087	-2.174
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-1.087	-1.087	-2.174
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	-0.508	-0.508
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	-0.508	-0.508
Grand Total Savings	0.000	0.000	0.000	0.000	-1.087	-1.595	-2.682
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.072	13.448	-1.562	11.958

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Consolidate Media Organizations
Narrative Summary**

Closure/Realignment Location: BLI-5062 / COMM-141 - Consolidate Media Organizations into a New Agency for Media and Publications

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Fort Belvoir, VA by relocating Soldier Magazine to Fort Meade, MD.

Realign Anacostia Annex, DC, by relocating the Naval Media Center to Fort Meade, MD.

Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

					FY06-FY11 Amount (\$000) -----
64952W	Ft Meade, MD	Media Consol Joint Project - Navy Share	FY10	11,442	
				Total	11,442

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to realign the Navy Media Center to Ft. Meade, MD, relocate, and prepare the receiver site. Specifics include: Closure costs comprise costs to dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for packing, shipment, and replacement of equipment. Costs at the receiver site include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel and leased space costs.

TAB 33

MISC NAVY LEASED LOCATIONS

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Relocate Miscellaneous Department of Navy
(Dollars In Millions)

Closure/Realignment Location: BLI-5114 / COMM-149 - Relocate Miscellaneous Department of Navy Leased Locations

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	22.527	0.000	49.069	34.400	0.000	0.000	105.996
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.102	0.000	0.000	0.000	0.000	0.000	0.102
Operations & Maintenance	0.000	0.000	1.968	0.735	2.734	32.936	38.373
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	22.629	0.000	51.037	35.135	2.734	32.936	144.471
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	22.629	0.000	51.037	35.135	2.734	32.936	144.471
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	22.629	0.000	51.037	35.135	2.734	32.936	144.471
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.399	1.978	2.007	2.038	6.422
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.399	1.978	2.007	2.038	6.422
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	-0.600	-0.600	-0.600	-0.600	-2.400
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	-0.317	-0.367	-5.317	-6.001
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.600	-0.917	-0.967	-5.917	-8.401
Grand Total Savings	0.000	0.000	-0.600	-0.917	-0.968	-5.918	-8.403
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	22.629	0.000	50.437	34.218	1.766	27.018	136.068

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Relocate Miscellaneous Department of Navy
Narrative Summary**

Closure/Realignment Location: BLI-5114 / COMM-149 - Relocate Miscellaneous Department of Navy Leased Locations

Disposal Action

This recommendation will dispose of leases only.

CLOSURE/REALIGNMENT ACTION

Close Crystal Park 3 and Crystal Square 3, leased installations in Arlington, VA, leased installations in Lexington Park, MD. Relocate all Department of Navy organizations to DoD owned space in the National Capital Region. Realign Crystal Gateway 3, Crystal Gateway 4, Crystal Mall 2, Crystal Mall 3, Crystal Park 1, Crystal Park 5, Crystal Square 2, all leased installations in Arlington, VA, and other Dept of Navy occupied leased space in the National Capitol Region, by relocating all Dept Of Navy organizations to DoD owned space in the National Capitol Region. Realign Federal Office Building 2, Arlington, VA, by relocating all Dept of Navy organizations to DoD owned space in the National Capitol Region. Close 214191 Great Mills Road and 21535 Pacific Drive, leased installations in Lexington Park, MD, and relocate Naval Air Systems Command offices to Naval Air Station Patuxent River, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P001V	Arlington, MD	CP5 to Arlington Service Center	FY08	49,069
P009V	Patuxent River, MD	Aircraft research support facility	FY06	22,527
P003V	Washington Navy Yard,	Navy Systems Management	FY09	28,336
		Activity Relocation		
P006V	Annacostia Annex, DC	Navy Systems Management	FY09	6,064
		Activity Warehouse		
Total				105,996

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to relocate tenant commands out of leased space, prepare receiver sites for relocating tenants, and dispose of surplus personal property. Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and disestablish tenants not relocating, and other miscellaneous costs associated with closing a Naval installation site. Relocation costs comprise costs for movement of personnel; packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services (new steady-state operational costs are budgeted for in receiver sites operational budget), new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs, sustainment, restoration and modernization (SRM) costs and other miscellaneous costs.

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND	4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY
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5.Program Element	6.Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
AIRCRAFT RESEARCH SUPPORT FACILITY (49,526 SF)	m2	4,601.12		8,980
AIRCRAFT RESEARCH SUPPORT FACILITY (49,300 SF)	m2	4,580.12	1,694.85	(7,760)
NMCI INFRASTRUCTURE (226 SF)	m2	21	3,491.64	(70)
BUILT-IN EQUIPMENT	LS			(190)
TECHNICAL OPERATING MANUALS	LS			(80)
INFORMATION SYSTEMS	LS			(470)
ANTI-TERRORISM/FORCE PROTECTION	LS			(190)
SUSTAINABLE DESIGN	LS			(220)
SUPPORTING FACILITIES				10,620
SPECIAL FOUNDATION FEATURES	LS			(750)
ELECTRICAL UTILITIES	LS			(750)
MECHANICAL UTILITIES	LS			(340)
PAVING AND SITE IMPROVEMENTS	LS			(7,540)
DEMOLITION	LS			(40)
SITE PREPARATIONS	LS			(1,200)
SUBTOTAL				19,600
CONTINGENCY (5%)				980
TOTAL CONTRACT COST				20,580
SIOH (5.7%)				1,170
SUBTOTAL				21,750
DESIGN/BUILD - DESIGN COST				780
TOTAL REQUEST ROUNDED				22,530
TOTAL REQUEST				22,527
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,981)

10. Description of Proposed Construction

Project constructs a 4,580 m2 (49,300 SF) three-story, masonry office building on a concrete foundation. Building to include force protection features such as structural

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND		4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY		
5.Program Element	6.Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527	
<p>enhancements to avoid progressive collapse, laminated glazing, controlled access and landscaping that includes passive vehicle barriers, in addition to information systems, an elevator and an energy management control system. An existing stormwater management pond will be reconfigured to accommodate the new facility.</p> <p>An additional deck will be added to an existing parking garage, Facility 2273, in order to accommodate the occupants of the new facility and to replace parking spaces lost due to the location of the new building which includes the required stand off distances.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a 4,580m2 (46,300SF) administrative office building. (Current Mission)</p> <p>REQUIREMENT:</p> <p>Adequate office facilities are required for 205 people working for 4.2 Cost Analysis and 61 personnel relocating from Wright Patterson AFB Base, OH and NAS Lakehurst, NJ. Station.</p> <p>CURRENT SITUATION:</p> <p>Currently rotary wing air platform development, acquisition, test and evaluation activities are being conducted at Wright Patterson AFB, OH, NAS Lakehurst, NJ and NAS Patuxent River, MD. Personnel working in the Air Force's Aeronautical Systems Command, Special Operations Forces System Group, CV-22 System Squadron and Personnel Recovery Vehicle program are assigned to Wright Patterson AFB, OH but perform similar tasks as the Navy's V22 program office. Likewise, personnel at NAS Lakehurst, NJ assigned to the 4.0 competency, perform work on fire protection and fuel systems, specifications and standards, and systems safety in conjunction with the Navy's V22 program.</p> <p>Currently the 4.2 Cost Analysis group leases 3,260m2 of office space off station. This lease expires in 2006 but contains provisions for up to 5 one-year options. It is mandated that by 2009 all new, leased facilities meet current anti-terrorism/force protection (ATFP) criteria which these facilities do not. As it is impractical to modify the current facilities, the Activity will have to relocate to new ATFP compliant ones by 2009.</p> <p>IMPACT IF NOT PROVIDED:</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005																
3. Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND		4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY																	
5. Program Element	6. Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527																
<p>The Navy's ability to implement the elimination of off Station leased space and create a center for rotary excellence as proposed by the Secretary of Defense to the BRAC Commission will be impaired and as a result, similar rotary wing platform work will be conducted at three separate military bases and the 4.2 Cost Analysis group will remain in off station leased space.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not a viable option.</p> <p>b. Renovation/Modernization: No suitable facilities exist that could be renovated.</p> <p>c. Lease: No leased space exists that could cost effectively meet minimum anti-terrorism/force protection standards.</p> <p>d. New Construction: New construction is the only viable option.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: Results from COBRA indicate that is more cost effective to relocate personnel from Wright Patterson AFB, OH, NAS Lakehurst, NJ and leased space in Lexington Park, MD to NAS Patuxent River, MD than it is for them to remain where they are currently located.</p>																			
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table border="0"> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>052006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>072006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2004</td> <td>0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2005</td> <td>0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td>Yes</td> </tr> </table> <p>2. Basis:</p>				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes
(A) Date Design or Parametric Cost Estimate Started	032006																		
(B) Date 35% Design or Parametric Cost Estimate Complete	052006																		
(C) Date Design Completed	072006																		
(D) Percent Completed as of SEPTEMBER 2004	0%																		
(E) Percent Completed as of JANUARY 2005	0%																		
(F) Type of Design Contract	Design Build																		
(G) Parametric Estimate used to develop cost	Yes																		
(H) Energy study/Life cycle analysis performed	Yes																		

TAB 34
FLEET READINESS CENTERS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fleet Readiness Centers
(Dollars In Millions)**

Closure/Realignment Location: BLI-5090 / COMM-165 - Fleet Readiness Centers

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	12.893	0.000	0.000	0.000	0.000	12.893
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.005	0.116	0.001	0.001	0.001	0.124
Operations & Maintenance	0.702	23.359	19.894	6.803	1.657	0.000	52.415
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.702	36.257	20.010	6.804	1.658	0.001	65.432
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.702	36.257	20.010	6.804	1.658	0.001	65.432
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.702	36.257	20.010	6.804	1.658	0.001	65.432
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	3.346	4.192	4.209	4.176	4.190	20.113
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	3.346	4.192	4.209	4.176	4.190	20.113
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.208	-0.397	-0.314	-0.321	-0.329	-1.569
Other:	0.000	-3.178	-9.021	-13.871	-13.939	-12.751	-52.760
Total One-Time Savings	0.000	-3.386	-9.418	-14.185	-14.260	-13.080	-54.329
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements :							
Officer Salary	0.000	-0.161	-0.158	-0.160	-0.168	-0.175	-0.822
Enlisted Salary	0.000	-10.234	-19.227	-25.546	-27.018	-28.285	-110.310
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.496	-1.100	-1.501	-1.580	-1.580	-6.257
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	-90.062	-143.371	-232.175	-277.225	-281.053	-1,023.886
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-100.953	-163.856	-259.382	-305.991	-311.093	-1,141.275
Grand Total Savings	0.000	-104.339	-173.274	-273.567	-320.251	-324.173	-1,195.604
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.702	-68.082	-153.264	-266.763	-318.593	-324.172	-1,130.172

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Fleet Readiness Centers
Narrative Summary

Closure/Realignment Location: BLI-5090 / COMM-165 - Fleet Readiness Centers

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Oceana, VA, by disestablishing the Aircraft Intermediate Maintenance Department Oceana, the Naval Air Depot Cherry Point Detachment, and the Naval Air Depot Jacksonville Detachment; establishing Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Realign Naval Air Station Patuxent River, MD, by disestablishing the Aircraft Intermediate Maintenance Department at Naval Air Warfare Center Aircraft Division; establishing Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD; and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD.

Realign Naval Air Station Norfolk, VA, by disestablishing the Aircraft Intermediate Maintenance Department Norfolk VA, the Naval Air Depot Jacksonville Detachment, and Naval Air Warfare Center Aircraft Division Lakehurst Detachment; establishing Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA.

Realign Naval Air Station Joint Reserve Base New Orleans, LA, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA; and transfer all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA.

Realign Marine Corps Air Station Cherry Point, NC, as follows: disestablish Naval Air Depot Cherry Point; establish Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 39 K DLHs), Aircraft Hydraulic Components (approximately 69 K DLHs), Aircraft Landing Gear Components (approximately 8 K DLHs), Aircraft Other Components (approximately 23 K DLHs), and Aircraft Structural Components (approximately 126 K DLHs) to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 11 K DLHs), Aircraft Hydraulic Components (approximately 19 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Structural Components (approximately 35 K DLHs), and Aircraft Other Components (approximately 6 K DLHs) to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 10 K DLHs), Aircraft Landing Gear Components (approximately 1 K DLHs), Aircraft Other Components (approximately 3 K DLHs), and Aircraft Structural Components (approximately 18 K DLHs) to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 2 K DLHs), Aircraft Hydraulic Components (approximately 3 K DLHs), Aircraft Landing Gear Components (approximately 0.4K DLHs), Aircraft Other Components (approximately 1 K DLHs), and Aircraft Structural Components (approximately 6 K DLHs) to FRC Mid Atlantic Site New Orleans, Naval Air Station JRB New Orleans, LA.; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 9 K DLHs), Aircraft Hydraulic Components (approximately 16 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Other Components (approximately 6 K DLHs) and Aircraft Structural Components (approximately 30 K DLHs) to the Fleet Readiness Center East Site Beaufort, hereby established at Marine Corps Air Station Beaufort, SC; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 11 K DLHs), Aircraft Hydraulic Components (approximately 20 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Other Components (approximately 6 K DLHs), Aircraft Structural Components (approximately 36 K DLHs), Aircraft Rotary (approximately 1 K DLHs), Aircraft VSTOL (approximately 2 K DLHs), Aircraft Cargo/Tanker (approximately 0.02K DLHs), Aircraft Other (approximately 18 K DLHs),

Aircraft Structural Components (approximately 0.001K DLHs), Calibration (approximately 0.15 K DLHs) and "Other" Commodity (approximately 0.3 K DLHs) to Fleet Readiness Center East Site New River, hereby established at Marine Corps Air Station New River, Camp Lejeune, NC; and transfer all remaining depot maintenance workload and capacity to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC.

Realign Marine Corps Air Station Beaufort, SC, by disestablishing Naval Air Depot Jacksonville Detachment Beaufort and transferring all depot maintenance workload and capacity to Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC.

Realign Naval Air Station Jacksonville, FL, as follows: disestablish Naval Air Depot Jacksonville, Naval Air Depot Jacksonville Detachment Jacksonville, and Aircraft Intermediate Maintenance Department Jacksonville; establish Fleet Readiness Center Southeast, Naval Air Station, Jacksonville, FL; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 8 K DLHs), Aircraft Hydraulic Components (approximately 6 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 27 K DLHs), and Aircraft Structural Components (approximately 9 K DLHs) to Fleet Readiness Center Southeast Site Mayport, hereby established at Naval Air Station, Mayport, FL; transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.

Realign Naval Air Station Mayport, FL, by disestablishing Aircraft Intermediate Maintenance Department, Naval Air Depot Jacksonville Detachment Mayport, and Naval Air Warfare Center Aircraft Division Lakehurst Voyage Repair Team Detachment Mayport and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southeast Site Mayport, Naval Air Station Mayport, FL.

Realign Naval Air Station Lemoore, CA, by disestablishing Aircraft Intermediate Maintenance Department Lemoore and Naval Air Depot North Island Detachment; establishing Fleet Readiness Center West, Naval Air Station Lemoore, CA; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West, Naval Air Station Lemoore, CA.

Realign Naval Air Station Fallon, NV, by disestablishing the Aircraft Intermediate Maintenance Department Fallon and the Naval Air Depot North Island Detachment Fallon; establishing Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV.

Realign Naval Air Warfare Center Weapons Division China Lake, CA, by disestablishing the Aircraft Intermediate Maintenance Department and relocating its maintenance workload and capacity for Aircraft (approximately 3 K DLHs), Aircraft Components (approximately 45 K DLHs), Fabrication & Manufacturing (approximately 6 K DLHs) and Support Equipment (approximately 16 K DLHs) to Fleet Readiness Center West, Naval Air Station Lemoore, CA.

Realign Naval Air Station Joint Reserve Base Fort Worth, TX, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center West Site Fort Worth, Naval Air Station Fort Worth, TX, and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center West Site Fort Worth, Naval Air Station Joint Reserve Base Fort Worth, TX.

Realign Naval Air Station Whidbey Island, WA, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA, and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

Realign Naval Air Station North Island, Naval Base Coronado, CA, as follows: disestablish Naval Air Depot North Island, COMSEACONWINGPAC (AIMD), and NADEP North Island Detachment North Island; establish Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA; re locate depot maintenance workload and capacity for aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), aircraft Other Components (approximately 13 K DLHs), and Aircraft Structural Components (approximately 4 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Point Mugu, hereby established at Naval Air Station Point Mugu, Naval Base Ventura, CA; relocate depot maintenance workload and capacity for Aircraft avionics/Electronics Components (approximately 26 K DLHs), Aircraft Hydraulic Component (approximately 8 K DLHs), Aircraft Landing Gear Components (approximately 13 K DLHs), Aircraft Other Components (approximately 55 K DLHs), Aircraft Structural Components (approximately 16 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Miramar, hereby established at Marine Corps Air Station

Miramar, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 8 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 4 K DLHs), Aircraft Other Components (approximately 17 K DLHs), and Aircraft Structural Components (approximately 5 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Pendleton, hereby established at Marine Corps Air Station Camp Pendleton, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 12 K DLHs), Aircraft Structural Components (approximately 3 K DLHs) from Naval Air Depot North Island to Fleet Readiness Southwest Site Yuma, hereby established at Marine Corps Air Station Yuma, AZ; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 12 K DLHs), and Aircraft Structural Components (approximately 3 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center West Site Fort Worth, Fort Worth TX; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 25 K DLHs), Aircraft Hydraulic Components (approximately 8 K DLHs), Aircraft Landing Gear Components (approximately 13 K DLHs), Aircraft Other Components (approximately 53 K DLHs), and Aircraft Structural Components (approximately 15 K DLHs), from Naval Air Depot North Island to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA; and transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA.

Realign Naval Air Station Point Mugu, Naval Base Ventura, CA, by disestablishing the Aircraft Intermediate Maintenance Department and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southwest Site Point Mugu, Naval Base Ventura, CA.

Realign Marine Corps Air Station Miramar, CA, by transferring depot maintenance workload and capacity for Aircraft Other (approximately 28 K DLHs) and Aircraft Fighter/Attack (approximately 39 K DLHs) and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from Marine Aviation Logistics Squadron (MALS)-11 and 16 to Fleet Readiness Center Southwest Site Miramar, Marine Corps Air Station Miramar, CA.

Realign Marine Corps Air Station Camp Pendleton, CA, by transferring depot maintenance workload and capacity for Aircraft Other (approximately 22 K DLHs) and Aircraft Rotary (approximately 102 K DLHs) and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from MALS-39 to Fleet Readiness Center Southwest Site Camp Pendleton, Marine Corps Air Station Camp Pendleton, CA.

Realign Marine Corps Air Station Yuma, AZ, by transferring depot maintenance workload and capacity for Aircraft Fighter/Attack, Aircraft Other and Aircraft Rotary and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Communication/Electronics Equipment, Ordnance Weapons & Missiles, Software and Support Equipment from MALS-13 to Fleet Readiness Center Southwest Site Yuma, Marine Corps Air Station Yuma, AZ.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P681V	Jacksonville, NC	FRC Maintenance Facility	FY07	6,548
P175V	San Diego, CA	Fleet Readiness Ctr Maint	FY07	3,164
P532V	Yuma, AZ	Fleet Readiness Ctr Maint	FY07	3,181
				Total 12,893

Family Housing

Construction
None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$5,000

Studies

None in FY 2007.

Compliance

Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$23,359,000

O&M one-time costs comprise those costs required to realign commands, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to close facilities, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel. Costs at receiver sites include cost of new civilian personnel hires required to fill positions where potential relocating employees chose not to move and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) other miscellaneous costs.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel, base operating support (BOS) costs and other miscellaneous costs.

1.Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: M62573 MARINE CORPS AIR STATION NEW RIVER JACKSONVILLE, NORTH CAROLINA	4. Project Title FLEET READINESS CTR MAINT SHOP
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5.Program Element 0703676N	6.Category Code 21110	7. Project Number P681V	8. Project Cost (\$000) 6,548
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FLEET READINESS CTR MAINT SHOP (20,731 SF)	m2	1,926		4,620
METAL COMPONENTS (2,745 SF)	m2	255	2,064.85	(530)
NON-METAL COMPONENTS (1,206 SF)	m2	112	2,099.10	(240)
MATERIAL STAGING/STORAGE (1,991 SF)	m2	185	2,091.19	(390)
HYDRAULIC COMPONENTS SHOP (2,400 SF)	m2	223	2,089.22	(470)
ENGINE EXAM SHOP (2,400 SF)	m2	223	2,089.22	(470)
AVIONICS/ELECTRONICS COMPONENTS (1,206 SF)	m2	112	2,099.10	(240)
MISC COMPONENTS SHOP (2,745 SF)	m2	255	2,064.85	(530)
OTHER SUPPORT FACILITIES (4,004 SF)	m2	372	2,008.55	(750)
PAINT/DEPAINT BOOTH (2,034 SF)	m2	189	2,091.19	(400)
BUILT-IN EQUIPMENT	LS			(250)
TECHNICAL OPERATING MANUALS	LS			(80)
INFORMATION SYSTEMS	LS			(50)
ANTI-TERRORISM/FORCE PROTECTION	LS			(200)
SPECIAL COSTS	LS			(20)
SUPPORTING FACILITIES				1,080
SPECIAL FOUNDATION FEATURES	LS			(160)
ELECTRICAL UTILITIES	LS			(200)
MECHANICAL UTILITIES	LS			(50)
PAVING AND SITE IMPROVEMENTS	LS			(530)
SITE PREPARATIONS	LS			(130)
ENVIRONMENTAL MITIGATION	LS			(10)
SUBTOTAL				5,700
CONTINGENCY (5%)				290
TOTAL CONTRACT COST				5,990
SIOH (5.7%)				340
SUBTOTAL				6,330
DESIGN/BUILD - DESIGN COST				230
TOTAL REQUEST ROUNDED				6,560

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M62573 MARINE CORPS AIR STATION NEW RIVER JACKSONVILLE, NORTH CAROLINA			4. Project Title FLEET READINESS CTR MAINT SHOP	
5. Program Element 0703676N	6. Category Code 21110	7. Project Number P681V	8. Project Cost (\$000) 6,548	
TOTAL REQUEST				6,548
<p>10. Description of Proposed Construction</p> <p>Construct a single story depot level maintenance facility to provide work spaces in support of the establishment of the Fleet Readiness Center East Site New River. Construction will include shop spaces for metal components, non-metal components, hydraulics, engine exam, avionics, landing gear, paint/strip, and material staging/storage. Facility shall be steel frame construction, reinforced concrete slab and floors, steel truss, and standing seam metal roof over rigid insulation on steel deck supported by steel joists. Exterior walls shall be concrete masonry with thermally efficient windows and doors. Facility shall be slab on grade with pile foundation. Sustainable features will be included in the design, development, and construction of this project in accordance with Executive Order 13123 and other laws and executive orders. Electrical systems will include electrical distribution, lighting, and communication system. Mechanical systems and utilities include fire protection, water, sewer, natural gas, and air conditioning. Site preparations include excavation, fill, pavement, access roadway, and storm water removal. Built in equipment includes 4 monorail hoists.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Project constructs a Fleet Readiness Center to accommodate 96,000 Direct Labor Hours of workload that will transfer to MCAS New River.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions directed by BRAC 2005, functional workload realignment and consolidation is planned for Naval Air Depot, Cherry Point. Fleet Readiness Center East Site New River will be established and over 96,000 direct labor hours of workload will be relocated from NADEP, Cherry Point to this new entity.</p> <p>CURRENT SITUATION:</p> <p>Current facilities to accommodate the proposed workload transfer are non-existent at MCAS New River. This new mission can not be absorbed into existing facilities without severely impacting on-going efforts. The existing MALS shot spaces are already overcrowded with many Marines working in expeditionary vans due to lack of space.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed establishment of Fleet Readiness Center East Site New River cannot be implemented.</p>				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																										
3. Installation and Location/UIC: M62573 MARINE CORPS AIR STATION NEW RIVER JACKSONVILLE, NORTH CAROLINA			4. Project Title FLEET READINESS CTR MAINT SHOP																											
5. Program Element 0703676N	6. Category Code 21110	7. Project Number P681V	8. Project Cost (\$000) 6,548																											
<p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: MCAS New River has no excess existing facilities which could house this new mission, therefore, status quo is not a viable alternative.</p> <p>b. Renovation/Modernization: There are no existing facilities at MCAS New River that could be renovated and used for this mission, therefore, renovation/modernization is not a viable alternative.</p> <p>c. Lease: The new mission is to create a Fleet Readiness Site on board MCAS New River. There are no facilities that could be leased that would meet the mission.</p> <p>d. New Construction: New Construction would build a facility and would efficiently house this new mission. It is the only viable option.</p> <p>e. Other Alternatives:</p> <p>f. Analysis Results: New Construction is the only alternative that will fully support activation of the newly established FRC East Site New River</p>																														
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>062006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>092006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2005</td> <td>0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2006</td> <td>0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td>No</td> </tr> </table> <p>2. Basis:</p> <table> <tr> <td>(A) Standard or Definitive Design:</td> <td>No</td> </tr> <tr> <td>(B) Where Design Was Previously Used:</td> <td></td> </tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table> <tr> <td>(A) Production of Plans and Specifications</td> <td>\$240</td> </tr> <tr> <td>(B) All other Design Costs</td> <td>\$190</td> </tr> <tr> <td></td> <td>\$50</td> </tr> </table>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	062006	(C) Date Design Completed	092006	(D) Percent Completed as of SEPTEMBER 2005	0%	(E) Percent Completed as of JANUARY 2006	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	No	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:		(A) Production of Plans and Specifications	\$240	(B) All other Design Costs	\$190		\$50
(A) Date Design or Parametric Cost Estimate Started	032006																													
(B) Date 35% Design or Parametric Cost Estimate Complete	062006																													
(C) Date Design Completed	092006																													
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1.Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005												
3. Installation and Location/UIC: M62573 MARINE CORPS AIR STATION NEW RIVER JACKSONVILLE, NORTH CAROLINA		4. Project Title FLEET READINESS CTR MAINT SHOP													
5.Program Element 0703676N	6.Category Code 21110	7. Project Number P681V	8. Project Cost (\$000) 6,548												
<table> <tr> <td>(C) Total</td> <td>\$240</td> </tr> <tr> <td>(D) Contract</td> <td>\$190</td> </tr> <tr> <td>(E) In-House</td> <td>\$50</td> </tr> <tr> <td>4. Contract Award</td> <td>012007</td> </tr> <tr> <td>5. Construction Start</td> <td>062007</td> </tr> <tr> <td>6. Construction Complete</td> <td>122009</td> </tr> </table>				(C) Total	\$240	(D) Contract	\$190	(E) In-House	\$50	4. Contract Award	012007	5. Construction Start	062007	6. Construction Complete	122009
(C) Total	\$240														
(D) Contract	\$190														
(E) In-House	\$50														
4. Contract Award	012007														
5. Construction Start	062007														
6. Construction Complete	122009														
B. Equipment associated with this project which will be provided from other appropriations: NONE															
Activity POC: David Turner		Phone No: 910-449-5401													

1.Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: M67865 MARINE CORPS AIR STATION MIRAMAR SAN DIEGO, CALIFORNIA			4. Project Title FLEET READINESS CTR MAINT SHOP	
5.Program Element 0703676N	6.Category Code 21110	7. Project Number P175V	8. Project Cost (\$000) 3,164	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
FLEET READINESS CTR MAINT SHOP (6,383 SF)	m2	593		2,000
HAZARDOUS MATERIAL STORE (108 SF)	m2	10	2,920.25	(30)
MAINT HANGAR-O/H SPACE (6,211 SF)	m2	577	2,722.97	(1,570)
NMCI INFRASTRUCTURE	m2	6	2,722.00	(20)
BUILT-IN EQUIPMENT	LS			(220)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SPECIAL COSTS	LS			(30)
SUPPORTING FACILITIES				770
SPECIAL CONSTRUCTION FEATURES	LS			(160)
ELECTRICAL UTILITIES	LS			(200)
MECHANICAL UTILITIES	LS			(100)
PAVING AND SITE IMPROVEMENTS	LS			(260)
SITE PREPARATIONS	LS			(30)
ENVIRONMENTAL MITIGATION	LS			(20)
SUBTOTAL				2,770
CONTINGENCY (5%)				140
TOTAL CONTRACT COST				2,910
SIOH (5.7%)				170
SUBTOTAL				3,080
DESIGN/BUILD - DESIGN COST				110
TOTAL REQUEST ROUNDED				3,190
TOTAL REQUEST				3,164
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(50)
10. Description of Proposed Construction				
One-story reinforced concrete masonry unit (CMU) building, spread footings with slab-on-grade, structural steel framing, steel truss and standing seam metal roof. The building will be classified as an essential facility and, therefore, must be				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M67865 MARINE CORPS AIR STATION MIRAMAR SAN DIEGO, CALIFORNIA			4. Project Title FLEET READINESS CTR MAINT SHOP	
5. Program Element 0703676N	6. Category Code 21110	7. Project Number P175V	8. Project Cost (\$000) 3,164	
<p>constructed to remain in operation after a earthquake or natural disaster. Maintenance bays will be equipped with Aqueous Film Forming Foam (AFFF) fire suppression system. Construction will include support offices, avionic/electronics shop, hydraulic shop, landing gear components repair area, structural components repair shop, material and equipment staging/ storing area, and hazardous material storehouse. Built-in equipment includes a compressed air system. Information systems include SiperNet connections, an access control system, wiring for local area network (LAN), fiber optic and Intrusion Detection System (IDS). Special construction costs include skylights and seismic upgrades to meet seismic 4 standards for the essential facility, an emergency back up generator and an NMCI TELECOM room. Electrical utilities include electrical distribution system, exterior lighting, and a transformer station. Mechanical utilities include water, gas, sewer distribution, ventilation and separate HVAC system for NMCI TELECOM room. Paving and site improvements include entrance drive, parking, sidewalks, curbs and gutters, storm drainage, landscaping and irrigation. Site preparations include excavation, clearing and grading.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>Project constructs an Integrated Maintenance/Re-work Facility to accommodate Fleet Readiness Center (FRC) West personnel to repair and re-work Marine aircraft, returning the aircraft to the combat forces as quickly as possible.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Requirements are a result of the BRAC 2005 recommendation to support the new mission of Fleet Readiness Center West, combining Intermediate and Depot level maintenance of Marine aircraft under the new Integrated Maintenance Program (IMP).</p> <p>CURRENT SITUATION:</p> <p>Hangar 2 can be utilized to house fleet squadrons of fighter or attack aircraft if a maintenance shop facility is provided to supplement the maintenance area in Hangar 2. Currently NADEP, contractors and MALS personnel work from Naval Aviation Depot, North Island and Hangar 2 (Building 9215) at MCAS Miramar to perform Integrated Maintenance, Depot Aircraft Modifications, and Intermediate Maintenance. All requirements will be accommodated by new construction.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005 recommendation to consolidate the support of deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MCAS Miramar cannot be</p>				

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: M67865 MARINE CORPS AIR STATION MIRAMAR SAN DIEGO, CALIFORNIA	4. Project Title FLEET READINESS CTR MAINT SHOP
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5. Program Element 0703676N	6. Category Code 21110	7. Project Number P175V	8. Project Cost (\$000) 3,164
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implemented.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

BRAC 2005 directed move.

b. Renovation/Modernization:

Renovation/Modernization is not a viable alternative. There are not enough facilities within MCAS Miramar footprint to house all new requirements.

c. Lease:

N/A

d. New Construction:

New Construction for a compound of facilities to house a portion of the FRS Southwest is the most cost effective solution.

e. Other Alternatives:

No other alternative has been considered.

f. Analysis Results:

New Construction is the only viable alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(C) Date Design Completed	092006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	No
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$200

(A) Production of Plans and Specifications	\$150
(B) All other Design Costs	\$50

1. Component MARINE CORPS	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
------------------------------	--	------------------------

3. Installation and Location/UIC: M67865 MARINE CORPS AIR STATION MIRAMAR SAN DIEGO, CALIFORNIA	4. Project Title FLEET READINESS CTR MAINT SHOP
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5. Program Element 0703676N	6. Category Code 21110	7. Project Number P175V	8. Project Cost (\$000) 3,164
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(C) Total	\$200
(D) Contract	\$50
(E) In-House	\$150
4. Contract Award	012007
5. Construction Start	052007
6. Construction Complete	052008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
IDS	OMN		
Telephone/LAN System	O&MMC	2008	50
Activity POC: Laquetta Montgomery		Phone No: 858-577-9183	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: M62974 MARINE CORPS AIR STATION YUMA YUMA, ARIZONA	4. Project Title FLEET READINESS CTR MAINT SHOP
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5. Program Element 0703676N	6. Category Code 21110	7. Project Number P532V	8. Project Cost (\$000) 3,181
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
FLEET READINESS CTR MAINT SHOP (2,164 SF)	m2	201		880
MAINT HANGAR-O/H SPACE (2,056 SF)	m2	191	3,775.10	(720)
HAZARDOUS MATERIAL STORAGE (108 SF)	m2	10	3,055.45	(30)
BUILT-IN EQUIPMENT	LS			(40)
TECHNICAL OPERATING MANUALS	LS			(10)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(10)
SPECIAL COSTS	LS			(60)
SUPPORTING FACILITIES				350
ELECTRICAL UTILITIES	LS			(60)
MECHANICAL UTILITIES	LS			(150)
PAVING AND SITE IMPROVEMENTS	LS			(50)
SITE PREPARATIONS	LS			(90)
SUBTOTAL				1,230
CONTINGENCY (5%)				60
TOTAL CONTRACT COST				1,290
SIOH (5.7%)				70
SUBTOTAL				1,360
DESIGN/BUILD - DESIGN COST				50
BUDGET ADJUSTMENT	LS			1,771
TOTAL REQUEST ROUNDED				3,181
TOTAL REQUEST				3,181

10. Description of Proposed Construction

Single-story reinforced Concrete Masonry Unit (CMU) building with seismic upgrades, spread footing foundations, reinforced concrete slab and floors, structural steel framing, steel roof trusses and standing seam metal roof. Project will provide facilities for intermediate and depot level maintenance of Marine aircraft components and operations of the Fleet Readiness Center. Construction will include high bay maintenance shop, administrative and operations offices. The project includes, hazardous material storage, built-in equipment includes a compressed air system, Technical Operating Manuals, Information Systems. Special construction features

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M62974 MARINE CORPS AIR STATION YUMA YUMA, ARIZONA		4. Project Title FLEET READINESS CTR MAINT SHOP		
5. Program Element 0703676N	6. Category Code 21110	7. Project Number P532V	8. Project Cost (\$000) 3,181	
<p>include seismic upgrades and sound attenuation. Electrical systems include telephone, information systems, electrical distribution, and fire alarm. Mechanical systems include heating, ventilation and air conditioning (HVAC), plumbing, and fire protection system. Paving and site improvements include sidewalks, site excavation, grading and storm water management. Site Preparation includes demolition of two steel Quonset huts, Buildings #111 & #113, are included in this project. Supporting facilities work includes site and building utility connections (water, telephone, electrical, sanitary and storm sewers, natural gas, and Local Area Network (LAN).</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs a new Fleet Readiness Center facility to accommodate workload that will transfer to MCAS Yuma.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>The BRAC 2005 has directed the new mission to PRC West combining Intermediate and Depot Level Maintenance of Marine aircraft under the new Integrated Maintenance Program (IMP).</p> <p>CURRENT SITUATION:</p> <p>MALS-13 does not have adequate space to absorb the additional aircraft maintenance requirement.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The FRC/IMP mission directed by BRAC 2005 cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 directed this move.</p> <p>b. Renovation/Modernization: This is not a viable alternative. There are no facilities available at MCAS Yuma that can be renovated or modified to meet existing requirements.</p> <p>c. Lease: This is not a viable alternative. There are no private facilities available in the local community that are capable of meeting mission requirements.</p> <p>d. New Construction: This is the best alternative. New construction provides facilities designed and built to specifically support the operational and maintenance requirements of both home-</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: M62974 MARINE CORPS AIR STATION YUMA YUMA, ARIZONA		4. Project Title FLEET READINESS CTR MAINT SHOP		
5. Program Element 0703676N	6. Category Code 21110	7. Project Number P532V	8. Project Cost (\$000) 3,181	
<p>and deployed squadrons. New facilities would meet all military design standards and provide the best overall mission support.</p> <p>e. Other Alternatives: None.</p> <p>f. Analysis Results: Economic analysis indicates new construction of the aircraft maintenance hangar is the most cost effective alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				092006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract			Design Build	
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E) :				\$45
(A) Production of Plans and Specifications				\$30
(B) All other Design Costs				\$15
(C) Total				\$45
(D) Contract				\$30
(E) In-House				\$15
4. Contract Award				122006
5. Construction Start				042007
6. Construction Complete				042008
B. Equipment associated with this project which will be provided from other appropriations: NONE				
Activity POC: Richard Samrah		Phone No: 928 269 3163		

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TAB 35

NAVAL SHIPYARD DETACHMENTS

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Shipyard Detachments
(Dollars In Millions)**

Closure/Realignment Location: BLI-5109 / COMM-166 - Naval Shipyard Detachments

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	9.714	0.000	0.000	0.000	9.714
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.102	0.000	0.000	0.000	0.000	0.000	0.102
Operations & Maintenance	0.000	1.599	0.535	9.180	4.630	0.042	15.986
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.102	1.599	10.249	9.180	4.630	0.042	25.802
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.102	1.599	10.249	9.180	4.630	0.042	25.802
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.102	1.599	10.249	9.180	4.630	0.042	25.802
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.133	0.133	0.266
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.133	0.133	0.266
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	-0.005	-1.214	-1.333	-1.369	-3.921
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.005	-1.214	-1.333	-1.369	-3.921
Grand Total Savings	0.000	0.000	-0.005	-1.214	-1.334	-1.370	-3.923
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.102	1.599	10.244	7.966	3.296	-1.328	21.879

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Shipyard Detachments
Narrative Summary**

Closure/Realignment Location: BLI-5109 / COMM-166 - Naval Shipyard Detachments

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Puget Sound Naval Shipyard Detachment Boston, MA, by relocating the ship repair function to Puget Sound Naval Shipyard, WA.

Realign Naval Station Annapolis, MD, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Plant Engineering Support Office ship repair function to Norfolk Naval Shipyard, VA.

Realign the Navy Philadelphia Business Center, PA, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Shipbuilding Support Office ship repair function to Norfolk Naval Shipyard, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11
			Amount
			(\$000)

BR815V	Bremerton, WA	Ship Maintenance Engineering Consolidation	FY08 128
P214V	Portsmouth, VA	Engineering Management Facility Conversion	FY08 9,586
			Total 9,714

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,599,000

O&M one-time costs comprise those costs required to realign Shipyard Detachments, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel and lease terminations.

TAB 36
NWS SEAL BEACH

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Weapons Station, Seal Beach, CA
(Dollars In Millions)

Closure/Realignment Location: BLI-5112 / COMM-150 - Realign Depot Maintenance at Naval Weapons Station Seal Beach, CA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.686	0.000	0.000	0.000	0.332	0.000	1.018
Operations & Maintenance	0.000	0.000	0.000	0.000	0.916	3.653	4.569
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.686	0.000	0.000	0.000	1.248	3.653	5.587
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.686	0.000	0.000	0.000	1.248	3.653	5.587
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.686	0.000	0.000	0.000	1.248	3.653	5.587
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-0.071	-0.071
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	-0.071	-0.071
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.072	-0.073
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.686	0.000	0.000	0.000	1.247	3.581	5.514

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Weapons Station, Seal Beach, CA
Narrative Summary

Closure/Realignment Location: BLI-5112 / COMM-150 - Realign Depot Maintenance at Naval Weapons Station Seal Beach, CA

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

Navy's relocation actions are planned to be complete by the end of FY 2008.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Compliance costs cover the implementation of the Decommissioning, Decontamination, and Investigation (DDI) actions, including disposal and development of a Health and Safety Plan, which would implement the recommendations of the Environmental Compliance Scoping Study Action Plan.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to realign functions to Tobyhanna Army Depot, PA; Marine Corps Logistics Base Albany, GA; and to Anniston Army Depot, AL, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to close facilities, dispose of excess personal property, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS).

TAB 37
SIMA NORFOLK

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Ship Intermediate Maintenance Activity, Norfolk, VA
(Dollars In Millions)

Closure/Realignment Location: BLI-5118 / COMM-165 - Ship Intermediate Maintenance Activity Norfolk, VA

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	17.991	0.000	0.000	0.000	17.991
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.102	0.000	0.000	0.000	0.000	0.000	0.102
Operations & Maintenance	0.000	0.000	0.087	3.090	0.000	0.000	3.177
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.102	0.000	18.078	3.090	0.000	0.000	21.270
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.102	0.000	18.078	3.090	0.000	0.000	21.270
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.102	0.000	18.078	3.090	0.000	0.000	21.270
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	-0.008	-0.008
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	-0.008	-0.008
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	-0.095	-0.095	-0.095	-0.129	-0.414
Enlisted Salary	0.000	0.000	-0.229	-0.229	-0.229	-0.311	-0.998
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.324	-0.324	-0.324	-0.440	-1.412
Grand Total Savings	0.000	0.000	-0.324	-0.324	-0.324	-0.448	-1.420
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.102	0.000	17.754	2.766	-0.324	-0.448	19.850

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Ship Intermediate Maintenance Activity, Norfolk, VA
Narrative Summary**

Closure/Realignment Location: BLI-5118 / COMM-165 - Ship Intermediate Maintenance Activity Norfolk, VA

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Ship Intermediate Maintenance Activity (SIMA) Norfolk, VA, by relocating intermediate ship maintenance function to Naval Shipyard Norfolk, VA.

Note: MARMC (Mid-Atlantic Regional Maintenance Center) was established October 2004 and realigned various ship maintenance activities in the Mid-Atlantic Region. SIMA Norfolk was part of this realignment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11 Amount (\$000) -----
P218V	Portsmouth, VA	Ship Maint Engineering Facility Modernization	FY08	17,991
				Total 17,991

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance
None in FY 2007.

O&M costs comprise those costs required to realign Ship Intermediate Maintenance Activity Norfolk, VA, relocate, and prepare the receiver site. Specifics include: Closure costs comprise costs to terminate employees and other

miscellaneous costs. Relocation costs comprise costs for removal, shipment, and replacement of equipment. Costs at the receiver site includes cost of expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

(TAB)
BROOKS CITY
BASE

TAB 38
BROOKS CITY BASE

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brooks City Base
(Dollars In Millions)**

Closure/Realignment Location: BLI-5028 / COMM-170 - Close Brooks City Base, Texas

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	10.276	0.000	0.000	10.276
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.010	0.010
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.198	0.198
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	10.276	0.000	0.208	10.484
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	10.276	0.000	0.208	10.484
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	10.276	0.000	0.208	10.484
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	10.276	-0.001	0.207	10.482

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Brooks City Base
Narrative Summary**

Closure/Realignment Location: BLI-5028 / COMM-170 - Close Brooks City Base, Texas

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

Navy military construction funds are required to prepare the Tri-Service research facility housing the Navy command moving to Ft Sam Houston, in the amount representing Navy's proportional share of facility use.

					FY06-FY11 Amount (\$000)

64185	Ft. Sam Houston, TX	Electromagnetic Group	FY09		10,276
		Fac - Navy Share			
					Total 10,276

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those for packing, shipment, and reinstallation of equipment.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 39

CONVERT IMPATIENT SERVICES

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Convert Inpatient Clinics
(Dollars In Millions)**

Closure/Realignment Location: BLI-5064 / COMM-173 - Convert Inpatient Services to Clinics

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	1.223	1.203	0.000	0.000	0.000	2.426
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	1.223	1.203	0.000	0.000	0.000	2.426
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	1.223	1.203	0.000	0.000	0.000	2.426
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	1.223	1.203	0.000	0.000	0.000	2.426
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	-0.137	-0.316	-0.108	-0.110	-0.113	-0.784
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	-0.137	-0.316	-0.108	-0.110	-0.113	-0.784
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	-1.689	-4.028	-4.119	-3.865	-3.962	-17.663
Enlisted Salary	0.000	-1.596	-3.572	-3.682	-3.464	-3.564	-15.878
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-3.285	-7.600	-7.801	-7.329	-7.526	-33.541
Grand Total Savings	0.000	-3.422	-7.916	-7.909	-7.439	-7.639	-34.325
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	-2.199	-6.713	-7.909	-7.439	-7.639	-31.899

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Convert Inpatient Clinics
Narrative Summary**

Closure/Realignment Location: BLI-5064 / COMM-173 - Convert Inpatient Services to Clinics

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Marine Corps Air Station Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Realign the United States Air Force Academy, CO, by relocating the inpatient mission of the 10th Medical Group to Fort Carson Medical Facility, CO; converting the 10th Medical Group into a clinic with an ambulatory surgery center.

Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign MacDill Air Force Base, FL, by disestablishing the inpatient mission at the 6th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Keesler Air Force Base, MS, by converting the medical center to a community hospital.

Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL, by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$1,223,000

O&M costs comprise those to dispose of excess personal property, terminate employees, and remove equipment.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 40
JOINT CENTER CHEM/BIO

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Center Chemical, Biological, and Medical
(Dollars In Millions)

Closure/Realignment Location: BLI-5096 / COMM-174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research, Development and Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	37.946	0.000	0.000	0.000	37.946
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.025	0.000	0.000	0.025
Operations & Maintenance	0.000	0.000	0.000	11.389	0.182	0.466	12.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	37.946	11.414	0.182	0.466	50.008
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	37.946	11.414	0.182	0.466	50.008
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	37.946	11.414	0.182	0.466	50.008
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	-0.033	-0.816	-0.001	-0.001	-0.851
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	-0.033	-0.816	-0.001	-0.001	-0.851
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	-0.585	-0.585	-0.585	-1.755
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-0.585	-0.585	-0.585	-1.755
Grand Total Savings	0.000	0.000	-0.033	-1.401	-0.586	-0.586	-2.606
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	37.913	10.013	-0.404	-0.120	47.402

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Center Chemical, Biological, and Medical
Narrative Summary

Closure/Realignment Location: BLI-5096 / COMM-174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research, Development and Acquisition

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Building 42, 8901 Wisconsin Ave, Bethesda, MD, by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center to the Army Institute of Surgical Research, Fort Sam Houston, TX.

Realign Naval Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

Realign Naval Air Station Pensacola, FL, by relocating the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH.

Realign 12300 Washington Ave, Rockville, MD, by relocating the Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD.

Realign Potomac Annex-Washington, DC, by relocating Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomedical RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick, MD.

Realign 64 Thomas Jefferson Drive, Frederick, MD, by relocating the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick, MD.

Realign Fort Belvoir, VA, by relocating the Chemical Biological Defense Research component of the Defense Threat Reduction Agency to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.

Realign Skyline 2 and 6, Falls Church, VA, by relocating the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

Navy military construction funds are required to prepare the receiving installation at Ft Sam Houston, Ft Detrick and Wright-Patterson Air Force Base to accept the specified missions. These funds are proportional to Navy's use of these facilities formed under this recommendation.

				FY06-FY11 Amount (\$000) -----
JCSG9	Edgewood, MD	Joint Project - Navy Share	FY08	37,946
				Total 37,946

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration
None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to realign the commands, relocate personnel, and prepare receiver sites. Specifics include: Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from base operating support (BOS) costs and sustainment, restoration and modernization (SRM) costs.

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TAB 41

SAN ANTONIO REGIONAL MEDICAL

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: San Antonio Regional Medical Center, TX
(Dollars In Millions)

Closure/Realignment Location: BLI-5115 / COMM-172 - San Antonio Regional Medical Center, Texas

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	48.991	113.185	257.443	56.655	0.000	476.274
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.001	0.001
Operations & Maintenance	0.000	0.000	4.945	7.760	4.127	5.834	22.666
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	48.991	118.130	265.203	60.782	5.835	498.941
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	48.991	118.130	265.203	60.782	5.835	498.941
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	48.991	118.130	265.203	60.782	5.835	498.941
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	-0.014	-0.005	-0.005	-0.010	-0.034
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	-0.014	-0.005	-0.005	-0.010	-0.034
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	-0.243	-5.187	-0.259	-0.529	-6.218
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	-0.243	-5.187	-0.259	-0.529	-6.218
Grand Total Savings	0.000	0.000	-0.257	-5.192	-0.264	-0.539	-6.252
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	48.991	117.873	260.011	60.518	5.296	492.689

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: San Antonio Regional Medical Center, TX
Narrative Summary**

Closure/Realignment Location: BLI-5115 / COMM-172 - San Antonio Regional Medical Center, Texas

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Ft Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

Navy military construction funds are required to prepare the receiving installation at Ft Sam Houston to accept the specified basic and specialty enlisted training missions. These funds are proportional to Navy's use of these facilities at the joint training campus formed under this recommendation.

			FY06-FY11	
			Amount	
			(\$000)	

JCSG8A	San Antonio, TX	Joint Project - Navy Share	FY07	48,991
JCSG8B	San Antonio, TX	Joint Project - Navy Share	FY08	113,185
JCSG8C	San Antonio, TX	Joint Project - Navy Share	FY09	257,443
JCSG8D	San Antonio, TX	Joint Project - Navy Share	FY10	56,655

Total 476,274

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Compliance costs cover required mitigation actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to close facilities, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, and reinstallation of equipment. Costs at receiver sites include cost of expanding services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 42
WALTER REED

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Walter Reed
(Dollars In Millions)**

Closure/Realignment Location: BLI-5127 / COMM-169 - Walter Reed National Military Medical Center, Bethesda, Maryland

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.437	0.611	0.670	1.221	1.199	0.670	4.808
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.437	0.611	0.670	1.221	1.199	0.670	4.808
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.437	0.611	0.670	1.221	1.199	0.670	4.808
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.437	0.611	0.670	1.221	1.199	0.670	4.808
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.437	0.611	0.670	1.221	1.198	0.669	4.806

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Walter Reed
Narrative Summary**

Closure/Realignment Location: BLI-5127 / COMM-169 - Walter Reed National Military Medical Center, Bethesda, Maryland

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary(primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and close the main post.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$611,000

O&M costs comprise those costs required to relocate personnel and prepare the receiver sites. Specifics include: Closure costs comprise costs to terminate employees and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 43
**COMMODITY MANAGEMENT
PRIVATIZATION**

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Commodity Management Privatization
(Dollars In Millions)**

Closure/Realignment Location: BLI-5032 / COMM-175 - Commodity Management Privatization

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.025	0.000	0.025
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.000	0.000	0.000	0.000	0.025	0.000	0.025
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.025	0.000	0.025
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.025	0.000	0.025
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.024	-0.001	0.023

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Commodity Management Privatization
Narrative Summary**

Closure/Realignment Location: BLI-5032 / COMM-175 - Commodity Management Privatization

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Detroit Arsenal, MI, by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases.

Realign Naval Support Activity, Mechanicsburg, PA, by relocating the supply contracting function for packaged petroleum, oils, and lubricants to the Inventory Control Point at Defense Supply Center, Richmond, VA, and disestablishing all other supply functions for packaged petroleum, oils, and lubricants.

Realign Defense Supply Center, Richmond, VA, by disestablishing storage and distribution functions for tires, and the supply, storage, and distribution functions for packaged petroleum, oils, and lubricants, and compressed gases. Retain the supply contracting function for packaged petroleum, oils, and lubricants, and compressed gases.

Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance
None in FY 2007.

O&M costs are comprised of those to terminate one employee and re-train a civilian.

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP
None in FY 2007.

SAVINGS

Military Construction
None in FY 2007.

Family Housing Construction
None in FY 2007.

Family Housing Operations
None in FY 2007.

Operations & Maintenance
None in FY 2007.

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

TAB 44
**DEPOT LEVEL REPARABLE
PROCUREMENT**

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Depot Level Repairable Procurement Management
(Dollars In Millions)**

Closure/Realignment Location: BLI-5085 / COMM-176 - Depot Level Repairable Procurement Management Consolidation

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.242	0.322	0.189	0.753
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.242	0.322	0.189	0.753
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.242	0.322	0.189	0.753
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.242	0.322	0.189	0.753
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	-1.055	-1.081	-1.082	-1.083	-4.301
Total One-Time Savings	0.000	0.000	-1.055	-1.081	-1.083	-1.084	-4.303
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	-1.055	-1.081	-1.083	-1.084	-4.303
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-1.055	-0.839	-0.761	-0.895	-3.550

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Depot Level Repairable Procurement Management
Narrative Summary

Closure/Realignment Location: BLI-5085 / COMM-176 - Depot Level Repairable Procurement Management Consolidation

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Soldier Systems Center, Natick, MA, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Repairables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

Realign Detroit Arsenal, MI, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Repairables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

Realign Rock Island Arsenal, IL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Detroit Arsenal, MI.

Realign Ft. Huachuca, AZ, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

Realign Naval Support Activity Mechanicsburg, PA, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items, except those Navy items associated with Nuclear Propulsion Support, Level 1/Subsafe and Deep Submergence System Program (DSSP) Management, Strategic Weapon Systems Management, Design Unstable/Preproduction Test, Special Waivers, Major End Items and Fabricated or Reclaimed items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; disestablish the procurement management and related support functions for Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

Realign Marine Corps Base, Albany, GA, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements

Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for any residual Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; disestablish the procurement management and related support functions for Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

Realign Naval Support Activity Philadelphia, PA, Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items, except those Navy items associated with Design Unstable/Preproduction Test, Special Waivers and Major End Items to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Repairables and designating them as Defense Supply Center Richmond, VA, Inventory Control Point functions.

Realign Redstone Arsenal, AL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

Realign Wright-Patterson Air Force Base, OH, by relocating the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

Realign Fort Belvoir, VA, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance
None in FY 2007.

O&M costs are comprised of those to administer the closing and the receiving sites, terminate employees, and re-train civilians.

Military Personnel - PCS
None in FY 2007.

Other
None in FY 2007.

HAP
None in FY 2007.

SAVINGS

Military Construction
None in FY 2007.

Family Housing Construction
None in FY 2007.

Family Housing Operations
None in FY 2007.

Operations & Maintenance
None in FY 2007.

Military Personnel - PCS
None in FY 2007.

Other
Savings are derived from the elimination of civilian personnel.

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TAB 45

SUPPLY, STORAGE & DISTRIBUTION

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Supply, Storage, and Distribution Management
(Dollars In Millions)

Closure/Realignment Location: BLI-5119 / COMM-177 - Supply, Storage, and Distribution Management Reconfiguration

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.300	0.000	0.300
Operations & Maintenance	0.000	0.000	0.000	0.012	12.998	0.012	13.022
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.012	13.298	0.012	13.322
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.012	13.298	0.012	13.322
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.012	13.298	0.012	13.322
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.022	-0.022	-0.043	-0.087
Other:	0.000	-0.653	-0.653	-0.653	-0.653	-0.653	-3.265
Total One-Time Savings	0.000	-0.653	-0.653	-0.675	-0.675	-0.696	-3.352
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	-0.338	-10.245	-0.896	-0.896	-2.528	-14.903
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	-0.338	-10.245	-0.896	-0.896	-2.528	-14.903
Grand Total Savings	0.000	-0.991	-10.898	-1.571	-1.571	-3.224	-18.255
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	-0.991	-10.898	-1.559	11.727	-3.212	-4.933

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Supply, Storage, and Distribution Management
Narrative Summary

Closure/Realignment Location: BLI-5119 / COMM-177 - Supply, Storage, and Distribution Management Reconfiguration

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Station Norfolk, VA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

Realign Marine Corps Air Station, Cherry Point, NC by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

Realign Naval Air Station Jacksonville, FL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

Realign Naval Station Bremerton, WA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

Realign Naval Station, San Diego, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

Realign Marine Corps Logistics Base, Albany, GA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

Realign Marine Corps Logistics Base, Barstow, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production.

Retain the minimum necessary supply, storage, and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Compliance cost covers the management/operation of a hazardous material storage lot.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs are comprised of those to administer the closing and the receiving sites, terminate employees, and re-train civilians.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel.

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TAB 46
FIXED WING AIR PLATFORM

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fixed Wing Air Platform
(Dollars In Millions)

Closure/Realignment Location: BLI-5088 / COMM-188 - Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	12.918	0.000	12.918
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.128	0.000	0.000	0.000	0.000	0.000	0.128
Operations & Maintenance	0.000	0.000	0.000	0.000	0.199	1.615	1.814
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.128	0.000	0.000	0.000	13.117	1.615	14.860
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.128	0.000	0.000	0.000	13.117	1.615	14.860
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.128	0.000	0.000	0.000	13.117	1.615	14.860
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.128	0.000	0.000	0.000	13.116	1.614	14.858

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Fixed Wing Air Platform
Narrative Summary**

Closure/Realignment Location: BLI-5088 / COMM-188 - Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH.

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

					FY06-FY11 Amount (\$000)

P700V	China Lake, CA	Weapons Survivability Complex	FY10		12,918
					Total 12,918

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs required to close realign functions, relocate, and prepare receiver sites. Specifics

include: Relocation costs comprise costs for reinstallation and replacement of equipment. Costs at receiver sites include cost of expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 47

GROUND VEHICLE CONSOLIDATION

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Consolidate Ground Vehicle
(Dollars In Millions)**

Closure/Realignment Location: BLI-5130 / COMM-180 - Consolidate Ground Vehicle Development & Acquisition in a Joint Center

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.640	0.640
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.640	0.640
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.640	0.640
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.640	0.640
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	-0.001	0.639	0.638

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Consolidate Ground Vehicle
Narrative Summary**

Closure/Realignment Location: BLI-5130 / COMM-180 - Consolidate Ground Vehicle Development & Acquisition in a Joint Center

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign the USMC Direct Reporting Program Manager Advanced Amphibious Assault (DRPM AAA) facilities in Woodbridge, VA, by relocating the Ground Forces initiative D&A activities to Detroit Arsenal, Warren, MI.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M One Time costs include those associated with moving 8 civilian billets to be administratively assigned to the Detroit Arsenal in Detroit, Michigan.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 48
**NAVAL INTEGRATED WEAPONS &
ARMS**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Integrated Weapons and Armaments Specialty Site for Guns and Ammo
(Dollars In Millions)

Closure/Realignment Location: BLI-5074 / COMM-186 - Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	41.093	0.000	0.000	41.093
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.013	0.000	0.000	0.013
Operations & Maintenance	0.000	0.322	0.285	0.822	8.387	5.237	15.053
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.000	0.322	0.285	41.928	8.387	5.237	56.159
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.322	0.285	41.928	8.387	5.237	56.159
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.322	0.285	41.928	8.387	5.237	56.159
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	-0.036	-0.036	-0.001	-0.073
Other:	0.000	0.000	0.000	-3.248	-9.048	-9.064	-21.360
Total One -Time Savings	0.000	0.000	0.000	-3.284	-9.084	-9.065	-21.433
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-0.004	-0.011	-0.011	-0.026
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	-1.149	-3.230	-3.230	-7.609
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-1.153	-3.242	-3.242	-7.637
Grand Total Savings	0.000	0.000	0.000	-4.437	-12.326	-12.307	-29.070
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.322	0.285	37.491	-3.939	-7.070	27.089

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Integrated Weapons and Armaments Specialty Site for Guns and Ammo
Narrative Summary

Closure/Realignment Location: BLI-5074 / COMM-186 - Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Adelphi Laboratory Center, MD, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ, except energetics and RD&A and T&E in support of Special Operations.

Realign the Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign the Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Air Warfare Center Weapons Division China Lake, CA, by relocating gun and ammunition Research and Development & Acquisition except energetics to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Indian Head, MD, by relocating gun and ammunition Research and Development & Acquisition except energetics to Picatinny Arsenal, NJ. Consolidate energetics RD&A and T&E at Indian Head, MD.

Realign Naval Surface Warfare Center Division Earle, NJ, by relocating weapon and armament packaging Research and Development & Acquisition to Picatinny Arsenal, NJ.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

JCSG11	Picatinny Arsenal	Joint Project - Navy Share	FY09	41,093
				Total 41,093

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$322,000

O&M costs comprise those costs required to realign functions, relocate personnel, and prepare receiver sites. Specifics include: Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel.

TAB 49
MARITIME C4ISR

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Maritime C4ISR RDATE
(Dollars In Millions)

Closure/Realignment Location: BLI-5054 / COMM-181 - Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	13.666	16.292	0.000	29.958
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.128	0.000	0.000	0.150	0.150	0.000	0.428
Operations & Maintenance	0.000	0.000	0.000	13.778	30.427	25.342	69.547
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.128	0.000	0.000	27.594	46.869	25.342	99.933
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.128	0.000	0.000	27.594	46.869	25.342	99.933
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.128	0.000	0.000	27.594	46.869	25.342	99.933
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.083	0.490	0.763	0.763	0.782	2.881
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.083	0.490	0.763	0.763	0.782	2.881
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.004	-0.004	-0.008
Other:	0.000	0.000	0.000	-11.005	-15.411	-26.409	-52.825
Total One -Time Savings	0.000	0.000	0.000	-11.005	-15.415	-26.413	-52.833
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	-0.053	-0.461	-0.483	-0.997
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	-0.001	-0.001	-0.002	-0.004
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	-0.018	-0.027	-0.047	-0.092
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	-3.975	-5.560	-9.540	-19.075
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	-4.047	-6.049	-10.072	-20.168
Grand Total Savings	0.000	0.000	0.000	-15.052	-21.464	-36.485	-73.001
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.128	0.000	0.000	12.542	25.405	-11.143	26.932

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Maritime C4ISR RDATE
Narrative Summary

Closure/Realignment Location: BLI-5054 / COMM-181 - Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Washington Navy Yard, DC, by disestablishing the Space and Naval Warfare Systems Center Charleston, SC, detachment Washington Navy Yard and assign functions to the new Space and Naval Warfare Systems Center Atlantic at the Naval Amphibious Base, Little Creek, VA. The realignment is scheduled to begin in FY 2006 and be complete in FY 2007.

Realign Naval Station, Norfolk, VA, by disestablishing the Space and Naval Warfare Systems Center Norfolk, VA, and the Space and Naval Warfare Systems Center Charleston, SC, detachment Norfolk, VA, and assign functions to the new Space and Naval Warfare Systems Center Atlantic at the Naval Amphibious Base, Little Creek, VA. The realignment is scheduled to begin in FY 2006 and be complete by the end of FY 2007.

Realign Naval Weapons Station Charleston, SC, as follows:

Relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space and Naval Warfare Systems Center Charleston to Naval Surface Warfare Center Division, Dahlgren, VA. The projected date for realignment is FY 2010.

Relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space and Naval Warfare Systems Center Charleston to Naval Station Newport, RI. Scheduled completion is FY 2008.

Relocate the Command Structure of the Space and Naval Warfare Systems Center Charleston to Naval Amphibious Base, Little Creek, VA to create the Space and Naval Warfare Systems Center Atlantic, Naval Amphibious Base, Little Creek, VA. Stand up of the Space and Naval Warfare Systems Center Atlantic is scheduled to occur in FY 2006 with transitions to be completed in FY 2007.

The command structure of the Space and Naval Warfare Systems Center Atlantic will be co-located with selected billets from Space Warfare Systems Command San Diego that will be moved to the Naval Amphibious Base, Little Creek, VA. The transfer of the Headquarters billets to Little Creek is scheduled to occur in FY 2007.

The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions of the Space and Naval Warfare Systems Center Charleston at the Naval Weapons Station Charleston, SC, are assigned to Space and Naval Warfare Systems Center Atlantic, Naval Amphibious Base, Little Creek, VA. Stand up of the Space and Naval Warfare Systems Center Atlantic is scheduled to occur in FY 2006.

Realign Naval Submarine Base Point Loma, San Diego, CA, as follows:

Relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space and Naval Warfare System Center San Diego to Naval Surface Warfare Center Division, Dahlgren, VA. The projected date for realignment is FY 2009.

Relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space and Naval Warfare System Center San Diego to Naval Station Newport, RI., scheduled to be completed in FY 2008.

Disestablish Space and Naval Warfare Systems Center Norfolk, VA, detachment San Diego, CA, and assign functions to the new Space and Naval Warfare Systems Center Pacific, Naval Submarine Base Point Loma, San Diego, CA; disestablish Naval Center for Tactical Systems Interoperability, San Diego, CA, and assign functions to the new Space and Naval Warfare Systems Center Pacific, Naval Submarine Base Point Loma, San Diego, CA; and disestablish Space and Naval Warfare Systems Center San Diego, CA, detachment Norfolk, VA, and assign functions to the new Space and Naval Warfare Systems Center Atlantic, Naval Amphibious Base, Little Creek, VA. Actions are scheduled to begin in FY 2006 and be completed in FY 2007.

Realign Naval Air Station Patuxent River, MD, by relocating Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Naval Air Warfare Center, Aircraft Division to Naval Station Newport, RI. The realignment is scheduled to occur in FY 2008.

Realign Naval Air Station Jacksonville, FL, by disestablishing the Space and Naval Warfare Systems Center Charleston, SC, detachment Jacksonville, FL. This realignment is scheduled to be completed by the end of FY 2006.

Realign Naval Air Station Pensacola, FL, by relocating the Space and Naval Warfare Systems Center Charleston, SC, detachment Pensacola, FL, to Naval Weapons Station Charleston, SC. The realignment is scheduled to be complete in FY 2008.

Realign Naval Weapons Station Yorktown, VA, by relocating the Space and Naval Warfare Systems Center Charleston, SC, detachment Yorktown, VA, to Naval Station Norfolk, VA, and consolidating it into the new Space and Naval Warfare Systems Center Atlantic detachment, Naval Station Norfolk, VA. The realignment is scheduled to be complete in FY 2007.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				FY06-FY11
				Amount
				(\$000)

P301V	Goose Creek, SC	SPAWAR Data Center	FY10	4,383
P112V	Newport, RI	Maritime Subsurface Sensor Ops Fac	FY09	13,666
P221V	Norfolk, VA	Building 1558 Renovations for SPAWAR	FY10	2,154
P211V	Norfolk, VA	Building Renovations for SPAWAR	FY10	9,755
Total				29,958

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007

Compliance costs are associated with construction and demolition projects at Naval Station Norfolk, NUWC Newport, NAB Little Creek.

Restoration
None in FY 2007.

Operations & Maintenance

None in FY 2007

O&M one-time costs comprise those costs required to realign C4ISR functions, relocate, and prepare receiver sites. Specifics include: Closure costs comprise costs to dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for sustainment, restoration and modernization (SRM).

Military Personnel - PCS

None in FY 2007.

Other

Other costs are the cost of NWCF operations for the personnel affected by the BRAC action.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel and other miscellaneous costs.

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TAB 50
**NAVAL INTEGRATED WEAPONS &
ARMS**

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Integrated Weapons and Armaments
(Dollars In Millions)

Closure/Realignment Location: BLI-5066 / COMM-184 - Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	41.818	108.109	146.191	19.850	0.000	315.968
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.778	0.045	0.134	0.134	0.000	0.000	1.091
Operations & Maintenance	0.000	0.000	6.896	28.766	86.202	72.039	193.903
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.778	41.863	115.139	175.091	106.052	72.039	510.962
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.778	41.863	115.139	175.091	106.052	72.039	510.962
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.778	41.863	115.139	175.091	106.052	72.039	510.962
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	-2.489	-2.489	-0.001	-0.001	-4.980
Other:	0.000	0.000	0.000	0.000	-31.842	-53.918	-85.760
Total One -Time Savings	0.000	0.000	-2.489	-2.489	-31.843	-53.919	-90.740
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	-0.013	0.000	-0.013
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	-0.018	-0.018
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	-8.611	-14.885	-23.496
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	-8.624	-14.903	-23.527
Grand Total Savings	0.000	0.000	-2.489	-2.489	-40.467	-68.822	-114.267
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.778	41.863	112.650	172.602	65.585	3.217	396.695

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Integrated Weapons and Armaments
Narrative Summary**

Closure/Realignment Location: BLI-5066 / COMM-184 - Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Naval Surface Warfare Center Crane, IN, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, combat system security, and energetic materials to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center Indian Head, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, underwater weapons, and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Air Station Patuxent River, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except the Program Executive Office and Program Management Offices in Naval Air Systems Command, to Naval Air Weapons Station China Lake, CA.

Realign Naval Base Ventura County, Point Mugu, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Air Weapons Station China Lake, CA.

Realign Naval Weapons Station Seal Beach, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center, Yorktown, VA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD.

Realign Naval Base Ventura County, Port Hueneme, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Realign Fleet Combat Training Center, CA (Port Hueneme Detachment, San Diego, CA), by relocating all Weapons and Armaments weapon system integration Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Dahlgren, VA.

Realign Naval Surface Warfare Center Dahlgren, VA, by relocating all Weapons & Armaments Research, Development & Acquisition, and Test & Evaluation, except guns/ammo and weapon systems integration to Naval Air Weapons Station China Lake, CA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

			FY06-FY11	
			Amount	
			(\$000)	

P701AV	China Lake, CA	Aircraft hangar	FY08	28,000
P701BV	China Lake, CA	Aircraft hangar	FY09	28,236

P712V	China Lake, CA	Construct ordinance storage fac	FY09	36,454
P733V	China Lake, CA	Construct weapons and Armament facility #2	FY09	30,814
P749V	China Lake, CA	Fuse test facilities	FY08	5,404
P747V	China Lake, CA	Gate, PW warehouse and explosives fac	FY09	11,250
P710V	China Lake, CA	Hardware-in-the-loop facility	FY08	7,309
P755V	China Lake, CA	Renovate bldgs and construct equip storage	FY07	7,924
P704V	China Lake, CA	Renovate bldgs P704V to P743V	FY10	5,836
P754V	China Lake, CA	Renovate laboratory buildings	FY07	3,776
P759V	China Lake, CA	Renovate warehouses and construct warehouse	FY10	5,716
P732V	China Lake, CA	Renovation of MICH LAB, bldg 5	FY09	16,477
P778V	China Lake, CA	Shipboard shock test facility	FY10	2,564
P719V	China Lake, CA	Weapons and armament facility #1	FY09	22,960
P745BV	China Lake, CA	Weapons and armament tech cent.	FY08	30,588
P745AV	China Lake, CA	Weapons and armament tech cent	FY07	30,118
P777V	China Lake, CA	Weapons dynamics RDT&E cent.	FY10	5,734
P011V	Dahlgren, VA	R,D&A, & T&E consolidation facility	FY08	32,284
P002V	Indian Head, MD	Explosives development facility	FY08	4,524
				Total 315,968

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental - FY 2007 Estimate is \$45,000

Studies

None in FY 2007.

Compliance

Compliance costs are associated with actions necessary to comply with applicable Federal, State and Local environmental laws, regulations, and legally binding agreements.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M one-time costs comprise those costs required to realign functions, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to dispose of excess personal property and other miscellaneous costs. Relocation costs comprise costs for movement of personnel; removal, packing, shipment, reinstallation, and replacement of equipment. Costs at receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

NB Ventura County-Point Mugu identified requirement for Aircraft maintenance contract start-up cost and mission down-time and lost revenue. Increased costs to reposition aircraft to the sea range for daily operations.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

Savings are derived from the elimination of civilian personnel.

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1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA			4. Project Title RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE	
5.Program Element 0805376N	6.Category Code 31220	7. Project Number P755V	8. Project Cost (\$000) 7,924	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE (40,995 SF)	m2	3,808.6		6,130
RENOVATE BLDG. 00001 (3,208 SF)	m2	298	1,559.50	(460)
RENOVATE BLDG 00466 (3,477 SF)	m2	323	1,559.50	(500)
RENOVATE BLDG 31567 (MISSILE RDT&E LAB) (3,000 SF)	m2	278.7	2,055.00	(570)
RENOVATE BLDG 31567 (RESEARCH OFFICE) (12,000 SF)	m2	1,114.8	1,975.80	(2,200)
SUPPORT EQUIPMENT STORAGE BUILDING (9,300 SF)	m2	864	1,766.01	(1,530)
SUPPORT EQUIPMENT STORAGE YARD (9,699 SF)	m2	901.1	157.54	(140)
NMCI INFRSTRUCTURE (312 SF)	m2	29	3,780.00	(110)
TECHNICAL OPERATING MANUALS	LS			(30)
INFORMATION SYSTEMS	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(200)
SPECIAL COSTS	LS			(320)
SUPPORTING FACILITIES				2,230
ELECTRICAL UTILITIES	LS			(280)
MECHANICAL UTILITIES	LS			(390)
PAVING AND SITE IMPROVEMENTS	LS			(150)
SITE PREPARATIONS	LS			(60)
DEMOLITION	LS			(1,320)
SITE IMPROVEMENTS	LS			(30)
SUBTOTAL				8,360
CONTINGENCY (5%)				420
TOTAL CONTRACT COST				8,780
SIOH (5.7%)				500
SUBTOTAL				9,280
DESIGN/BUILD - DESIGN COST				330

1. Component NAVY		FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005	
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA			4. Project Title RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE		
5. Program Element 0805376N		6. Category Code 31220	7. Project Number P755V	8. Project Cost (\$000) 7,924	
BUDGET ADJUSTMENT		LS		-1,686	
TOTAL REQUEST ROUNDED				7,924	
TOTAL REQUEST				7,924	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				()	

10. Description of Proposed Construction

Project renovates Buildings 1, 466 and 31567 and constructs a new Support Equipment Storage Facility.

Building 1 renovation work consists of asbestos and lead paint abatement, removal of interior non-bearing walls, demolition and replacement of interior wall, floor and ceiling finishes, doors, lighting, electrical, communications, HVAC, plumbing, and fire alarm systems. Additional work includes ADA compliant restrooms, fire riser and sprinkler system, and energy conservation measures within the renovation area.

Building 00466 renovation work consists of asbestos and lead paint abatement, removal of interior non-bearing walls, demolition and replacement of exterior wall finishes, roofing, interior wall, floor and ceiling finishes, doors and windows, lighting, electrical, communication, HVAC, and plumbing systems. Additional work includes ADA compliant restrooms, fire and life safety systems, Anti-Terrorism/Force Protection criteria, seismic upgrades, energy saving electronic monitoring and controls (EMCS) and information systems. Site demolition consists of pavement removal. Site improvements include new parking, walkways, and landscaping.

Building 31567 renovation work consists of asbestos and lead paint abatement, removal of interior non-bearing walls, demolition and replacement of exterior wall finishes, roofing, interior wall, floor and ceiling finishes, doors and windows, lighting, electrical, communication, HVAC, and plumbing systems. Additional work includes ADA compliant restrooms, fire and life safety systems, Anti-Terrorism/Force Protection, seismic upgrades, energy saving electronic monitoring and controls (EMCS) and information systems. Site work includes tree and shrub removal, water and information utility connections, increased paved parking, and replacement of existing paved parking, new walkways, landscaping, and sewer system.

New construction includes a single story, pre-engineered metal building on a concrete slab on grade with spread footings, overhead coiling doors, HVAC, electrical and information systems, single accommodation restrooms and associated utilities, and a paved, secured outdoor storage yard. Site work includes utility connections, earthwork and grading, site lighting and fencing.

Project will comply with UFC 4-010-01 DOD Minimum Antiterrorism Standards for

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA		4. Project Title RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE		
5.Program Element 0805376N	6.Category Code 31220	7. Project Number P755V	8. Project Cost (\$000) 7,924	
Buildings 8 Oct 03.				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>The project renovates Building 1 to provide improved and maximum efficient office space for the relocating Point Mugu Comptroller group; renovates Building 466 to provide office space for the relocating Environmental Program Office; renovates Building 31567 and constructs a new Support Equipment Storage facility to provide research office and lab space and storage for the relocating Point Mugu Test Support Systems competency and their equipment.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>BRAC 2005 resulted in the recommendation to consolidate eight different sites to China Lake to create the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E).</p> <p>CURRENT SITUATION:</p> <p>All requirements will either be accommodated by renovation of existing facilities or, if existing facilities that fit the relocated function do not exist, new construction will be required. Renovation will be required for current facilities that are not properly configured to accommodate the workload transfer; these facilities are currently underutilized or vacant.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E) at NAWS China Lake cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not a viable solution. BRAC 2005 calls for consolidating eight different sites to China Lake to create the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E).</p> <p>b. Renovation/Modernization: Renovation only is not a viable solution. There are not enough facilities within the NAVAIR NAWS China Lake footprint to house all new requirements.</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA		4. Project Title RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE		
5. Program Element 0805376N	6. Category Code 31220	7. Project Number P755V	8. Project Cost (\$000) 7,924	
<p>c. Lease: Leasing as a long-term solution is not a viable option. One of the reasons for BRAC is to consolidate functions from several locations to one location on military-owned land. NAWS China Lake was chosen as the home for the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E) because there is enough space for to accommodate the entire function within base property. In addition, the leased space would be considered a primary gathering facility in which anti-terrorism/force protection requirements would apply augmenting the case against the lease option.</p> <p>d. New Construction: New Construction for a compound of facilities to house the entire Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E) is not the most cost effective solution.</p> <p>e. Other Alternatives: New Construction and Renovation of existing facilities is the best alternative.</p> <p>f. Analysis Results: New Construction and Renovation of existing facilities is the best alternative.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date Design or Parametric Cost Estimate Started				032006
(B) Date 35% Design or Parametric Cost Estimate Complete				062006
(C) Date Design Completed				102006
(D) Percent Completed as of SEPTEMBER 2005				0%
(E) Percent Completed as of JANUARY 2006				0%
(F) Type of Design Contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy study/Life cycle analysis performed				No
2. Basis:				
(A) Standard or Definitive Design:				No
(B) Where Design Was Previously Used:				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA	4. Project Title RENOVATE BLDGS & CONSTRUCT EQUIP STORAGE
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5. Program Element 0805376N	6. Category Code 31220	7. Project Number P755V	8. Project Cost (\$000) 7,924
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3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$250
(A) Production of Plans and Specifications	
(B) All other Design Costs	\$250
(C) Total	\$250
(D) Contract	\$0
(E) In-House	\$250
4. Contract Award	012007
5. Construction Start	042007
6. Construction Complete	062008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Collateral Equipment (Systems Furniture) (\$2316k)			
Activity POC: Tim Silberberg		Phone No: 760-939-3418	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA		4. Project Title Renovate Laboratory Buildings		
5. Program Element 0805376N	6. Category Code 31930	7. Project Number P754V	8. Project Cost (\$000) 3,776	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE LABORATORY BUILDINGS (19,655 SF)	m2	1,826.02		5,040
RENOVATE BLDG. 01028 (6,505 SF)	m2	604.33	1,934.92	(1,170)
RENOVATE BLDG. 01025 (1,307 SF)	m2	121.41	1,934.92	(230)
RENOVATE BLDG. 02477 (139 SF)	m2	12.88	1,934.92	(20)
RENOVATE BLDG. 20210 (11,509 SF)	m2	1,069.2	2,057.05	(2,200)
NMCI INFRASTRUCTURE (196 SF)	m2	18.2	3,856.98	(70)
BUILT-IN EQUIPMENT	LS			(100)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(190)
SPECIAL COSTS	LS			(1,000)
SUPPORTING FACILITIES				1,310
ELECTRICAL UTILITIES	LS			(200)
MECHANICAL UTILITIES	LS			(230)
PAVING AND SITE IMPROVEMENTS	LS			(30)
DEMOLITION	LS			(850)
SUBTOTAL				6,350
CONTINGENCY (5%)				320
TOTAL CONTRACT COST				6,670
SIOH (5.7%)				380
SUBTOTAL				7,050
DESIGN/BUILD - DESIGN COST				250
BUDGET ADJUSTMENT	LS			-3,524
TOTAL REQUEST ROUNDED				3,776
TOTAL REQUEST				3,776
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(390)
10. Description of Proposed Construction				
Project consists of renovations to Buildings 01025, 01028, 02477 and 20210.				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA		4. Project Title Renovate Laboratory Buildings		
5. Program Element 0805376N	6. Category Code 31930	7. Project Number P754V	8. Project Cost (\$000) 3,776	
<p>The renovation of Building 01025 includes asbestos and lead paint abatement, removal of interior non-bearing walls, demolition and replacement of interior wall, floor and ceiling finishes, doors, lighting, electrical, plumbing lines and fixtures, HVAC and electrical system, including transformer with associated wiring. Additional work includes fence realignment and information systems.</p> <p>The renovation of Building 01028 consists of the entire building. Work includes asbestos and lead paint abatement, removal of interior non-bearing walls, demolition and replacement of exterior wall finishes, roof, interior wall, floor and ceiling finishes, doors and windows, interior lighting, plumbing lines and fixtures, fire alarm and sprinklers, HVAC and electrical system, including transformer with associated wiring. Construction also includes installation of specialized power and lighting to support photographic functions and equipment, and a 160 SF secret level vault with security alarm. Additional work includes, Anti-Terrorism/Force Protection compliance, fence realignment, fire and life safety systems, seismic upgrades, and information systems.</p> <p>The renovation of Building 02477 includes the construction of a 100 SF single unisex ADA compliant rest room and a 40 SF secret level vault. Rest room and vault will be provided with HVAC and lighting. Additional work includes deep sink in rest room, water, sewer, information systems, main transformer with associated wiring, and upgrades to electrical system in support of relocated equipment.</p> <p>The renovation of Building 20210 consists of the entire building. Work includes asbestos abatement, removal of interior non-bearing walls, demolition and replacement of interior wall, floor and ceiling finishes, doors, interior lighting, plumbing lines and fixtures, fire alarm and sprinklers, HVAC and electrical system, including transformer with associated wiring. Additional work includes, Anti-Terrorism/Force Protection compliance, seismic upgrades, information systems, and installation of fire and life safety systems.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project renovates Buildings 01025, 01028, 02477 and 20210. (Current Mission)</p> <p>REQUIREMENT:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA			4. Project Title Renovate Laboratory Buildings	
5. Program Element 0805376N	6. Category Code 31930	7. Project Number P754V	8. Project Cost (\$000) 3,776	
<p>The BRAC 2005 realignments have resulted in the recommendation to consolidate eight different sites to China Lake to create the Weapons and Armament Research, Development, Acquisition, Test and Evaluation (W&A RDAT&E) Center. Due to the BRAC actions and personnel relocation from Point Mugu, the following renovations will need to occur: Building 01025 and 01028 is required to relocate the Technical Information Directorate personnel (14) and their equipment from Wing 1 of Michelson Laboratory (00005); Building 02477 is required to relocate personnel (3) and equipment from building 02466; Building 20210 is required to relocate the Fleet Support and Survival Systems Branch personnel (10) from building 02466.</p> <p>CURRENT SITUATION:</p> <p>BRAC 2005 has resulted in the recommendation to consolidate eight different sites to China Lake to create the W&A RDAT&E Center. Buildings 01028, 01025, 02477, 20210 are underutilized or vacant and need renovation to configure the facilities for the W&A RDAT&E Center.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC 2005-directed consolidation of the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E) at NAWS China Lake cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Status Quo is not a viable solution.</p> <p>b. Renovation/Modernization: Renovation only is not a viable solution. There are not enough facilities at NAWS China Lake footprint to meet the facility requirements.</p> <p>c. Lease: Leasing is not a viable option. One of the reasons for BRAC is to consolidate functions from several locations to one location on military-owned land. NAWS China Lake was chosen as the home for the W&A RDAT&E Center because there is enough space for to accommodate the entire function within base property. In addition, the leased space would be considered a primary gathering facility in which anti-terrorism/force protection requirements would apply augmenting the case against the lease option.</p> <p>d. New Construction: New Construction for a compound of facilities to house the entire W&A RDAT&E Center is not the most cost effective solution.</p> <p>e. Other Alternatives:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA	4. Project Title Renovate Laboratory Buildings
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5. Program Element 0805376N	6. Category Code 31930	7. Project Number P754V	8. Project Cost (\$000) 3,776
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A combination of both new Construction and Renovation of existing facilities is the best alternative. New Construction will be required for some functions; however, there are several facilities at NAWS China Lake that are being used inefficiently. These facilities can be renovated to allow for an efficient layout of functions decreasing the surplus of space currently being used.

f. Analysis Results:

A combination of both new Construction and Renovation of existing facilities is the best alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	062006
(C) Date Design Completed	082006
(D) Percent Completed as of SEPTEMBER 2005	0%
(E) Percent Completed as of JANUARY 2006	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:	No
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(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$260
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(A) Production of Plans and Specifications	\$50
(B) All other Design Costs	\$210
(C) Total	\$260
(D) Contract	\$260
(E) In-House	\$0

4. Contract Award	102006
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5. Construction Start	012007
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6. Construction Complete	012008
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B. Equipment associated with this project which will be provided from other appropriations:

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA	4. Project Title Renovate Laboratory Buildings
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5. Program Element 0805376N	6. Category Code 31930	7. Project Number P754V	8. Project Cost (\$000) 3,776
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment (Bldg. 01025)	OPN		30
Collateral Equipment (Bldg. 01028)	OPN		120
Collateral Equipment (Bldg. 02477)	OPN		40
Collateral Equipment (Bldg. 20210)	OPN		200
Activity POC: Timothy Silberberg		Phone No: (760) 939-3418	

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 09 JAN 2006
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3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA	4. Project Title WEAPONS AND ARMAMENT TECHNOLOGY CTR - INCR I
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5. Program Element 0805376N	6. Category Code 31510	7. Project Number P745AV	8. Project Cost (\$000) 30,118
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
WEAPONS AND ARMAMENT TECHNOLOGY CTR - INCR I (177,585 SF)	m2	16,498.16		42,920
W&A RESEARCH OFFICES (127,197 SF)	m2	11,817	2,302.42	(27,210)
W&A RDT&E LABORATORY SPACE (38,233 SF)	m2	3,552	2,389.65	(8,490)
W&A RDT&E SCIF (10,400 SF)	m2	966.16	2,302.41	(2,220)
NMCI INFRASTRUCTURE (1,755 SF)	m2	163	3,309.52	(540)
TECHNICAL OPERATING MANUALS	LS			(310)
INFORMATION SYSTEMS	LS			(1,270)
ANTI-TERRORISM/FORCE PROTECTION	LS			(560)
SPECIAL COSTS	LS			(2,320)
SUPPORTING FACILITIES				5,810
ELECTRICAL UTILITIES	LS			(2,390)
MECHANICAL UTILITIES	LS			(530)
PAVING AND SITE IMPROVEMENTS	LS			(1,840)
SITE PREPARATIONS	LS			(1,050)
SUBTOTAL				48,730
CONTINGENCY (5%)				2,440
TOTAL CONTRACT COST				51,170
SIOH (5.7%)				2,920
SUBTOTAL				54,090
DESIGN/BUILD - DESIGN COST				1,950
BUDGET ADJUSTMENT	LS			4,666
LESS INCREMENT II FUNDING	LS			-30,588
TOTAL REQUEST ROUNDED				30,118
TOTAL REQUEST				30,118
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(5,700)

10. Description of Proposed Construction

Project constructs a one-story Weapons & Armament Technology Center building with concrete slab on grade and spread footings, reinforced concrete walls, steel

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 09 JAN 2006
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA			4. Project Title WEAPONS AND ARMAMENT TECHNOLOGY CTR - INCR I	
5.Program Element 0805376N	6.Category Code 31510	7. Project Number P745AV	8. Project Cost (\$000) 30,118	
<p>structural frame, and standing seam metal roofing. Provides laboratory, research office and SCIF space. Facility to be ADA compliant and meet all current seismic requirements. Built-in equipment includes individual HVAC systems for each NMCI equipment room. Electrical systems include lighting, power, fire alarms, and information systems (telephone, local area network (LAN), and NMCI). Mechanical systems include plumbing, fire suppression, energy efficient heating ventilating and air conditioning, and energy saving electronic monitoring and control system (EMCS). Supporting facilities work includes site and building utility connections (water, fire, sanitary sewer, gas, electrical, telephone, LAN, and NMCI) and replacement of a 5000 KV substation. Anti-Terrorism/Force Protection includes blast resistance glazed window and door systems, mass notification system, and emergency air distribution shut-off.</p> <p>Site improvements include paved parking, sidewalks, roadways access, earthwork, grading, landscaping, and relocation of existing steam utility lines, sewer and electrical. Also included are Technical Operating Manuals and demolition of parking, driveways and abandoned-in-place utilities.</p> <p>Sustainable principles to be included into the design, development and construction of the project in accordance with Executive Order 13123 and other laws and executive orders.</p>				
<p>11. Requirement:</p> <p>PROJECT:</p> <p>This project constructs technical and management support offices, laboratory and SCIF spaces for approximately 678 personnel relocating from Naval Surface Warfare Center, Crane Indiana, Naval Surface Warfare Center, Indian Head Maryland, Naval Air Station, Patuxent Maryland, Naval Base Ventura County Point Mugu, Naval Base Ventura County, Port Hueneme's Weapons & Armaments Research, Development, Acquisition, Test and Evaluation competencies.</p> <p>(Unknown Mission)</p> <p>REQUIREMENT:</p> <p>BRAC 2005 recommended consolidation of eight different sites to China Lake to create the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDT&E).</p> <p>CURRENT SITUATION:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 09 JAN 2006
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA		4. Project Title WEAPONS AND ARMAMENT TECHNOLOGY CTR - INCR I		
5. Program Element 0805376N	6. Category Code 31510	7. Project Number P745AV	8. Project Cost (\$000) 30,118	
<p>Existing facilities are not available to accommodate the work transfer resulting in the requirement for new construction.</p> <p>IMPACT IF NOT PROVIDED: The BRAC 2005-directed consolidation of the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (W&A RDAT&E) at NAWS China Lake cannot be implemented.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: BRAC 2005 directed move.</p> <p>b. Renovation/Modernization: Renovation is not a viable solution. There are not enough facilities within the NAVAIR NAWS China Lake footprint to accommodate the majority of the Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center functions (more than 1000 new people).</p> <p>c. Lease: N/A</p> <p>d. New Construction: New construction of the P745V scope is the preferred alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: The economic analysis looked at the requirement for a new complex, in order to house the majority of the new Weapons and Armament Research, Development, Acquisition, Test and Evaluation Center (more than 1000 new people). There are not enough facilities within the NAVAIR NAWS China Lake footprint to house all new requirements; therefore, the scope of P745V must be newly constructed. However, there are several facilities at NAWS China Lake that are being used inefficiently. These facilities can be renovated to allow for an efficient layout of functions decreasing the surplus of space currently being used. The economic analysis combined the entire BRAC action (P732V, P745V, P754V, P755V) for comparison purposes.</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p>				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2. Date 09 JAN 2006																																						
3. Installation and Location/UIC: N47609 NAVAL AIR WEAPONS STATION CHINA LAKE, CALIFORNIA			4. Project Title WEAPONS AND ARMAMENT TECHNOLOGY CTR - INCR I																																							
5. Program Element 0805376N	6. Category Code 31510	7. Project Number P745AV	8. Project Cost (\$000) 30,118																																							
<p>1. Status:</p> <table> <tr><td>(A) Date Design or Parametric Cost Estimate Started</td><td>032006</td></tr> <tr><td>(B) Date 35% Design or Parametric Cost Estimate Complete</td><td>092006</td></tr> <tr><td>(C) Date Design Completed</td><td>122006</td></tr> <tr><td>(D) Percent Completed as of SEPTEMBER 2005</td><td>0%</td></tr> <tr><td>(E) Percent Completed as of JANUARY 2006</td><td>0%</td></tr> <tr><td>(F) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(G) Parametric Estimate used to develop cost</td><td>Yes</td></tr> <tr><td>(H) Energy study/Life cycle analysis performed</td><td>No</td></tr> </table> <p>2. Basis:</p> <table> <tr><td>(A) Standard or Definitive Design:</td><td>No</td></tr> <tr><td>(B) Where Design Was Previously Used:</td><td></td></tr> </table> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) :</p> <table> <tr><td>(A) Production of Plans and Specifications</td><td>\$750</td></tr> <tr><td>(B) All other Design Costs</td><td>\$100</td></tr> <tr><td>(C) Total</td><td>\$850</td></tr> <tr><td>(D) Contract</td><td>\$750</td></tr> <tr><td>(E) In-House</td><td>\$100</td></tr> </table> <p>4. Contract Award 032007</p> <p>5. Construction Start 122007</p> <p>6. Construction Complete 122009</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment</u> <u>Nomenclature</u></th> <th><u>Procuring</u> <u>Appropriation</u></th> <th><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Systems furniture</td> <td>OPN</td> <td>2007</td> <td>5,700</td> </tr> </tbody> </table> <p>Activity POC: Phone No:</p>					(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	092006	(C) Date Design Completed	122006	(D) Percent Completed as of SEPTEMBER 2005	0%	(E) Percent Completed as of JANUARY 2006	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	No	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:		(A) Production of Plans and Specifications	\$750	(B) All other Design Costs	\$100	(C) Total	\$850	(D) Contract	\$750	(E) In-House	\$100	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Systems furniture	OPN	2007	5,700
(A) Date Design or Parametric Cost Estimate Started	032006																																									
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Systems furniture	OPN	2007	5,700																																							

TAB 51
ROTARY WING AIR PLATFORM

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Rotary Wing Air Platform
(Dollars In Millions)

Closure/Realignment Location: BLI-5089 / COMM-189 - Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.078	0.742	0.820
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Costs	0.000	0.000	0.000	0.000	0.078	0.742	0.820
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.078	0.742	0.820
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.078	0.742	0.820
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.095	0.095	0.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.095	0.095	0.190
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One -Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.077	0.741	0.818

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

Exhibit BC-02 BRAC Implementation Costs

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Rotary Wing Air Platform
Narrative Summary**

Closure/Realignment Location: BLI-5089 / COMM-189 - Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Wright Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD.

Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD.

Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

Realign Warner-Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M one-time costs comprise those costs required to realign functions, relocate personnel, and prepare receiver sites. Specifics include: Closure costs comprise costs to dispose of excess personal property, terminate employees, and other miscellaneous costs. Relocation costs comprise costs for removal and replacement of equipment. Costs at

receiver sites include cost of expanding services, civilian re-training, and other miscellaneous costs required to achieve an operational condition. O&M recurring costs comprise those costs required for base operating support (BOS).

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 52
CONSOLIDATE SEA VEHICLE

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Sea Vehicle Development and Acquisition
(Dollars In Millions)

Closure/Realignment Location: BLI-5063 / COMM-183 - Consolidate Sea Vehicle Development & Acquisition

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.083	0.083
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.083	0.083
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.083	0.083
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.083	0.083
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.002
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	-0.001	0.082	0.081

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Sea Vehicle Development and Acquisition
Narrative Summary

Closure/Realignment Location: BLI-5063 / COMM-183 - Consolidate Sea Vehicle Development & Acquisition

Disposal Action

None in FY 2007.

CLOSURE/REALIGNMENT ACTION

Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2007.

Family Housing

Construction

None in FY 2007.

Operations

None in FY 2007.

Environmental

Studies

None in FY 2007.

Compliance

None in FY 2007.

Restoration

None in FY 2007.

Operations & Maintenance

None in FY 2007.

O&M costs comprise those costs at the receiver site for expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

TAB 53
P&D MANAGEMENT

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Planning, Design, and Management
(Dollars In Millions)

Closure/Realignment Location: BLI-5026 / - Planning, Design, and Management

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
One-Time Implementation Costs							
Military Construction	59.865	40.000	20.000	5.500	0.000	0.000	125.365
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	13.161	20.019	20.505	18.826	20.941	20.130	113.582
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	73.026	60.019	40.505	24.326	20.941	20.130	238.947
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	73.026	60.019	40.505	24.326	20.941	20.130	238.947
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	73.026	60.019	40.505	24.326	20.941	20.130	238.947
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	-0.337	-0.186	-0.217	-0.875	-0.152	-1.767
Total One-Time Savings	0.000	-0.337	-0.186	-0.217	-0.875	-0.152	-1.767
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	-0.337	-0.186	-0.217	-0.875	-0.152	-1.767
*Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
*Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	73.026	59.682	40.319	24.109	20.066	19.978	237.180

*Net Civilian and Military Manpower Position Changes to be reflected in subsequent budgets.

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**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Planning, Design, and Management
Narrative Summary**

Closure/Realignment Location: BLI-5026 / - Planning, Design, and Management

Disposal Action
None in FY 2007.

CLOSURE/REALIGNMENT ACTION

None in FY 2007.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

The BRACON design fund requirement is based upon supporting the realignment and closure implementation schedules and the assumption that the majority of projects will be accomplished by the Design/Build method. Based upon currently planned acquisition strategies and implementation schedules, the design funding requirement is as follows:

		FY06-FY11	
		Amount	
		(\$000)	

PXX9V	Planning and Design	FY09	5,500
PXX8V	Planning and Design	FY08	20,000
PXX7V	Planning and Design	FY07	40,000
PXX6V	Planning and Design	FY06	59,865
		Total 125,365	

Family Housing

Construction
None in FY 2007.

Operations
None in FY 2007.

Environmental

Studies
None in FY 2007.

Compliance
None in FY 2007.

Restoration
None in FY 2007.

Operations & Maintenance - FY 2007 Estimate is \$20,019,000

These dollars support CNI, Echelon IIs, HQMC, PMO, and AAUSN by providing for overhead administrative costs for analysis, administration, coordination, planning, budgeting & financial review, policy establishment, and guidance interpretation that is non-site specific. These dollars support the overall management and execution of the Base Realignment and Closure Program.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

HAP

None in FY 2007.

SAVINGS

Military Construction

None in FY 2007.

Family Housing Construction

None in FY 2007.

Family Housing Operations

None in FY 2007.

Operations & Maintenance

None in FY 2007.

Military Personnel - PCS

None in FY 2007.

Other

None in FY 2007.

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA	4. Project Title PLANNING AND DESIGN
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5. Program Element 0901211N	6. Category Code	7. Project Number PXX7V	8. Project Cost (\$000) 40,000
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PLANNING AND DESIGN	LS			40,000
DESIGN COSTS	LS			(40,000)
SUBTOTAL				40,000
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				40,000
SIOH (0%)				0
SUBTOTAL				40,000
TOTAL REQUEST ROUNDED				40,000
TOTAL REQUEST				40,000

10. Description of Proposed Construction

Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with BRAC V military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement:

PROJECT:

Planning and design funds.
(Current Mission)

REQUIREMENT:

All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

CURRENT SITUATION:

N/A

1.Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title PLANNING AND DESIGN		
5.Program Element 0901211N	6.Category Code	7. Project Number PXX7V	8. Project Cost (\$000) 40,000	
IMPACT IF NOT PROVIDED: ADDITIONAL: Economic Alternatives Considered: a. Status Quo: N/A b. Renovation/Modernization: N/A c. Lease: N/A d. New Construction: N/A e. Other Alternatives: N/A f. Analysis Results: N/A				
12. Supplemental Data: A. Estimated Design Data: 1. Status: (A) Date Design or Parametric Cost Estimate Started (B) Date 35% Design or Parametric Cost Estimate Complete (C) Date Design Completed (D) Percent Completed as of SEPTEMBER 2005 (E) Percent Completed as of JANUARY 2006 (F) Type of Design Contract (G) Parametric Estimate used to develop cost (H) Energy study/Life cycle analysis performed 2. Basis: (A) Standard or Definitive Design: (B) Where Design Was Previously Used: 3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0 (A) Production of Plans and Specifications (B) All other Design Costs (C) Total \$0 (D) Contract (E) In-House				

1. Component NAVY	FY 2007 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title PLANNING AND DESIGN	
5. Program Element 0901211N	6. Category Code	7. Project Number PXX7V	8. Project Cost (\$000) 40,000
<p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: _____ Phone No: _____</p>			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA	4. Project Title PLANNING AND DESIGN
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5. Program Element 0901211N	6. Category Code	7. Project Number PXX6V	8. Project Cost (\$000) 59,865
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PLANNING AND DESIGN	LS			59,870
DESIGN COSTS	LS			(59,870)
SUBTOTAL				59,870
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				59,870
SIOH (0%)				0
SUBTOTAL				59,870
TOTAL REQUEST ROUNDED				59,870
TOTAL REQUEST				59,865

10. Description of Proposed Construction

Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement:

PROJECT:

Planning and design funds.
(Current Mission)

REQUIREMENT:

All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

CURRENT SITUATION:

N/A

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title PLANNING AND DESIGN		
5. Program Element 0901211N	6. Category Code	7. Project Number PXX6V	8. Project Cost (\$000) 59,865	
<p>IMPACT IF NOT PROVIDED:</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: N/A</p> <p>b. Renovation/Modernization: N/A</p> <p>c. Lease: N/A</p> <p>d. New Construction: N/A</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: N/A</p>				
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <p>(A) Date Design or Parametric Cost Estimate Started</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete</p> <p>(C) Date Design Completed</p> <p>(D) Percent Completed as of SEPTEMBER 2004</p> <p>(E) Percent Completed as of JANUARY 2005</p> <p>(F) Type of Design Contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy study/Life cycle analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Previously Used:</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$0</p> <p>(A) Production of Plans and Specifications</p> <p>(B) All other Design Costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-House</p>				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title PLANNING AND DESIGN	
5. Program Element 0901211N	6. Category Code	7. Project Number PXX6V	8. Project Cost (\$000) 59,865
<p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Complete</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>Activity POC: _____ Phone No: _____</p>			