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DEPARTMENT OF THE AIR FORCE



FISCAL YEAR (FY) 2006/FISCAL YEAR (FY) 2007  
BUDGET ESTIMATES  
FEBRUARY 2005

RESERVE PERSONNEL, AIR FORCE  
FOR OFFICIAL USE ONLY

**RESERVE PERSONNEL, AIR FORCE  
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**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(In Thousands of Dollars)**

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>DIRECT PROGRAM</u></b>				
Unit and Individual Training	\$766,639	\$915,049	\$0	\$0
Other Training and Support	\$486,830	\$554,686	\$0	\$0
Reserve Component Training and Support	\$0	\$0	\$1,314,846	\$1,382,758
<b>TOTAL Direct Program</b>	<b>\$1,253,469</b>	<b>\$1,469,735</b>	<b>\$1,314,846</b>	<b>\$1,382,758</b>
<b><u>REIMBURSABLE PROGRAM</u></b>				
Unit and Individual Training	\$856	\$856	\$0	\$0
Other Training and Support	\$5,000	\$5,100	\$0	\$0
Reserve Component Training and Support	\$0	\$0	\$5,980	\$6,095
<b>TOTAL Reimbursable Program</b>	<b>\$5,856</b>	<b>\$5,956</b>	<b>\$5,980</b>	<b>\$6,095</b>
<b><u>TOTAL PROGRAM</u></b>				
Unit and Individual Training	\$767,495	\$915,905	\$0	\$0
Other Training and Support	\$491,830	\$559,786	\$0	\$0
Reserve Component Training and Support	\$0	\$0	\$1,320,826	\$1,388,853
<b>TOTAL Obligations</b>	<b>\$1,259,325</b>	<b>\$1,475,691</b>	<b>\$1,320,826</b>	<b>\$1,388,853</b>
Medicare Eligible Retiree Health Fund Reserve Personnel, Air Force	\$0	\$0	\$254,333	\$269,148
<b>TOTAL Reserve Personnel Cost</b>	<b>\$1,259,325</b>	<b>\$1,475,691</b>	<b>\$1,575,159</b>	<b>\$1,658,001</b>

## RESERVE PERSONNEL, AIR FORCE

The Reserve Personnel, Air Force appropriation provides the required funding to ensure accomplishment of the Air Force Reserve mission of providing trained units and individuals to augment the active force. Since the types of authorized training programs vary, the budget request is presented by pay category for the minimum training required by members. Schools and special tours of active duty reflect training required for a number of personnel to acquire and maintain skill level proficiency and to accomplish mission assignments. This appropriation includes funds for reserve personnel called to full-time active duty other than for training for administration and management of the Air Force Reserve, and recruiting for Air Force Reserve programs. Funds are also requested to finance the military personnel costs of students enrolled in both the Senior and Junior Air Force Reserve Officer Training Corps (ROTC) and students participating in the F. Edward Hebert Armed Forces Health Professions Scholarship Program and Financial Assistance Grant Program. Beginning in FY 2006 military personnel costs are funded from the Military Personnel, Air Force appropriation.

The FY 2006 request of \$1,314.8 million includes a price growth of \$22.8 million, or 1.7 percent, with a program increase of \$141.1 million or 10.7 percent. The program growth includes a \$23.8 million increase for Education Benefits or 1.8 percent and a price growth of \$11.4 million for Military Personnel Pay Raise of 3.1 percent. FY 2006 request supports an end strength of 74,000 and an average strength of 75,060.

The FY 2007 request of \$1,382.7 million includes a price growth of \$41.4 million, or 3 percent, with a program increase of \$32.2 million or 2.3 percent. The price growth includes \$21.8 million increase for Military Personnel Pay Raise. FY 2007 request supports an end strength of 74,900 and an average strength of 74,449.

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The Air Force Reserve will continue to recruit and train reservists, modernize our equipment, and maintain individuals and units at the wartime readiness level as required of members of the Total Force

This submission includes a proposal to consolidate the budget activities within the Reserve Component Military Personnel Appropriations into a single budget activity entitled, Reserve Component Training and Support.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE BENEFITS accrued by uniformed service members. Previously, the military personnel account were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for military personnel accounts excluded funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

**RESERVE PERSONNEL, AIR FORCE**

Following are the economic assumptions employed in pricing the approved programs. Social Security Costs are based on the percentage rate set by law on a member's salary for a calendar year. P.L. 98-21, "Social Security Amendment 1983" dated 20 April 1983 established the tax rate while the maximum taxable income is determined by the Social Security Administration. The Old Age, Survivor and Disability Insurance(OASDI) rate is 6.2% and the Hospital (HI) rate is 1.45%. There is no wage cap on the 1.45% percent medical contribution

**EFFECTIVE 1 JANUARY EACH FISCAL YEAR**

	<u><b>FY 2004 Actual</b></u>	<u><b>FY 2005 Estimate</b></u>	<u><b>FY 2006 Estimate</b></u>	<u><b>FY 2007 Estimate</b></u>
Maximum Social Security Pay Base	\$87,900	\$89,700	\$92,700	\$96,600
Old Age Survivor and Disability Insurance (OASDI)	6.20%	6.20%	6.20%	6.20%
Military Personnel Pay Increase	4.15%	3.50%	3.10%	
Hospital Insurance (HI)	1.45%	1.45%	1.45%	1.45%

\*Average Pay Raise

**EFFECTIVE ENTIRE FISCAL YEAR**

	<u><b>FY 2004 Actual</b></u>	<u><b>FY 2005 Estimate</b></u>	<u><b>FY 2006 Estimate</b></u>	<u><b>FY 2007 Estimate</b></u>
Non-Pay Inflation	1.30%	2.00%	2.00%	2.10%
Retired Pay Accrual, Part Time Personnel	16.00%	16.70%	16.70%	16.70%
Retired pay Accrual, Full Time Personnel	27.10%	27.50%	26.50%	26.40%
Montgomery GI Bill Per Capita Rate	\$0.00	\$0.00	\$1,749.00	\$1,749.00

**RESERVE PERSONNEL, AIR FORCE**  
**Fiscal Year 2006 President's Budget**  
**Performance Measures and Evaluation Summary**

Activity: Reserve Military Personnel

Activity Goal: Maintain the correct Reserve Military Personnel to execute the National Strategy.

Description of Activity: The Reserve Military Personnel appropriation provides resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. The Reserve also fill the needs of the Armed Forces whenever more units and persons are in the Active component to achieve the planned mobilization.

	<u>FY 2004 Actual</u>	<u>FY 2005 Planned</u>	<u>FY 2006 Planned</u>	<u>FY 2007 Planned</u>
PERFORMANCE MEASURES				
Average Strength	74,390	75,495	75,060	74,449
End Strength	75,322	76,100	74,000	74,900
Authorized End Strength	75,800	76,100	0	0

FY04: Overall, recruiting and retention rates have allowed the AFR to be within 2 percent of end strength as required by law for the last three years. The Global War on Terror and the nation's sluggish economy have been factors in this. As the economy continues to improve, the de-mobilization materializes and the active Air Force's Shaping effort is completed, our future recruiting and retention will continue to be challenging. The end strength shortfall in FY04 can be primarily attributed to our challenges retaining and recruiting in our Individual Programs arena, particularly in Intelligence Community.

FY05-07 Planned end Strength: The AFR budget submit reduces military end strength as part of the Air Force's Active/Reserve component force rebalancing efforts.

The budget re-roles non Unit Type Code tasked (UTC = a package of wartime manpower capability) and infrequently tasked manpower and adds capability in Mobility Air Forces, Combat Air Forces, Space and Information Superiority.

The budget re-roles Traditional Reserve and Air Reserve Technician manpower into Active Guard/Reserve (AGR) positions to better enable volunteerism and minimize the need for mobilization. It adds homeland defense first responders and sustains critical agile combat support.

The AFR budget's revised manpower profile provides a more capable military force with less manpower.

# SUMMARY TABLES



RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Personnel in Paid Status												
Selected Reserve												
Paid Drill/Individual Training												
Pay Group A - Officers	9,214	9,026	8,960	8,960	8,970	8,979	8,979	8,972	8,964	8,964	9,062	9,160
Pay Group A - Enlisted	48,857	48,903	49,795	49,795	49,496	49,197	49,197	47,928	46,658	46,658	46,810	46,961
<b>Subtotal Pay Group A</b>	<b>58,071</b>	<b>57,929</b>	<b>58,755</b>	<b>58,755</b>	<b>58,466</b>	<b>58,176</b>	<b>58,176</b>	<b>56,900</b>	<b>55,622</b>	<b>55,622</b>	<b>55,872</b>	<b>56,121</b>
Pay Group B - Officers	6,983	6,971	7,097	7,097	7,162	7,226	7,226	7,236	7,245	7,245	7,237	7,245
Pay Group B - Enlisted	5,408	5,370	5,437	5,437	5,564	5,690	5,690	5,696	5,701	5,701	5,726	5,751
<b>Subtotal Pay Group B</b>	<b>12,391</b>	<b>12,341</b>	<b>12,534</b>	<b>12,534</b>	<b>12,726</b>	<b>12,916</b>	<b>12,916</b>	<b>12,932</b>	<b>12,946</b>	<b>12,946</b>	<b>12,963</b>	<b>12,996</b>
Pay Group F - Enlisted	800	795	984	984	1,111	1,667	1,667	1,745	1,667	1,667	1,745	1,667
Pay Group P - Enlisted - Pay	327	175	199	199	206	162	162	205	186	186	206	186
Pay Group P - Enlisted - Nonpay	1,639	1,549	1,161	1,161	1,191	1,279	1,279	1,182	1,289	1,289	1,164	1,223
<b>Subtotal Pay Group F/P</b>	<b>2,766</b>	<b>2,519</b>	<b>2,344</b>	<b>2,344</b>	<b>2,508</b>	<b>3,108</b>	<b>3,108</b>	<b>3,132</b>	<b>3,142</b>	<b>3,142</b>	<b>3,115</b>	<b>3,076</b>
Officer	16,197	15,997	16,057	16,057	16,132	16,205	16,205	16,208	16,209	16,209	16,299	16,405
Enlisted	57,031	56,792	57,576	57,576	57,568	57,995	57,995	56,756	55,501	55,501	55,651	55,788
<b>Subtotal Paid Drill/Individual Training</b>	<b>73,228</b>	<b>72,789</b>	<b>73,633</b>	<b>73,633</b>	<b>73,700</b>	<b>74,200</b>	<b>74,200</b>	<b>72,964</b>	<b>71,710</b>	<b>71,710</b>	<b>71,950</b>	<b>72,193</b>
Full time Active Duty												
Officers	608	639	667	667	658	673	673	721	768	768	801	833
Enlisted	918	964	1,022	1,022	1,123	1,227	1,227	1,375	1,522	1,522	1,698	1,874
<b>Subtotal Full-Total</b>	<b>1,526</b>	<b>1,603</b>	<b>1,689</b>	<b>1,689</b>	<b>1,781</b>	<b>1,900</b>	<b>1,900</b>	<b>2,096</b>	<b>2,290</b>	<b>2,290</b>	<b>2,499</b>	<b>2,707</b>
<b>Total Selected Reserve</b>												
Officers	16,805	16,636	16,724	16,724	16,790	16,878	16,878	16,929	16,977	16,977	17,100	17,238
Enlisted	57,949	57,756	58,598	58,598	58,691	59,222	59,222	58,131	57,023	57,023	57,349	57,662
<b>Total</b>	<b>74,754</b>	<b>74,392</b>	<b>75,322</b>	<b>75,322</b>	<b>75,481</b>	<b>76,100</b>	<b>76,100</b>	<b>75,060</b>	<b>74,000</b>	<b>74,000</b>	<b>74,449</b>	<b>74,900</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)

Pretrained Personnel - Individual Ready Reserve

Officers	12,000	10,792	10,675	10,675	10,757	11,000	11,000	10,792	11,500	11,500	10,792	11,500
Enlisted	40,000	37,010	36,000	36,000	36,958	37,000	37,000	37,010	37,250	37,250	37,010	37,250
<b>Total Individual Ready Reserve</b>	<b>52,000</b>	<b>47,802</b>	<b>46,675</b>	<b>46,675</b>	<b>47,715</b>	<b>48,000</b>	<b>48,000</b>	<b>47,802</b>	<b>48,750</b>	<b>48,750</b>	<b>47,802</b>	<b>48,750</b>

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Reimbursable Paid Drill/Individual Training												
Pay Group B - Officers	83	83	83	83	83	83	83	83	83	83	83	83
Pay Group B - Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pay Group B</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
Special - Officers	0	0	0	0	0	0	0	0	0	0	0	0
Special - Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Special</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Full-Time - Officers	46	46	46	46	46	46	46	46	46	46	46	46
Full-Time - Enlisted	37	37	37	37	37	37	37	37	37	37	37	37
<b>Total Full-time</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b>Total Reimb Personnel</b>												
Officers	129	129	129	129	129	129	129	129	129	129	129	129
Enlisted	37	37	37	37	37	37	37	37	37	37	37	37
<b>Total</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>

RESERVE PERSONNEL, AIR FORCE  
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>COMMISSIONED OFFICERS</b>												
O-9 Lieutenant General	1	1	1	1	1	1	1	1	1	1	1	1
O-8 Major General	4	3	2	2	1	1	1	1	1	1	1	1
O-7 Brigadier General	2	2	2	2	1	1	1	1	1	1	1	1
O-6 Colonel	119	124	129	129	128	129	129	132	135	135	137	139
O-5 Lieutenant Colonel	139	210	275	275	274	279	279	293	306	306	316	324
O-4 Major	232	236	236	236	235	239	239	263	288	288	301	316
O-3 Captain	108	61	21	21	18	23	23	30	36	36	44	51
O-2 1st Lieutenant	3	2	1	1	0	0	0	0	0	0	0	0
O-1 2nd Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL OFFICERS</b>	<b>608</b>	<b>639</b>	<b>667</b>	<b>667</b>	<b>658</b>	<b>673</b>	<b>673</b>	<b>721</b>	<b>768</b>	<b>768</b>	<b>801</b>	<b>833</b>
<b>ENLISTED PERSONNEL</b>												
E-9 Chief Master Sergeant	93	92	91	91	92	95	95	90	85	85	87	88
E-8 Senior Master Sergeant	158	189	214	214	222	228	228	222	215	215	222	227
E-7 Master Sergeant	382	429	489	489	507	525	525	565	603	603	647	689
E-6 Technical Sergeant	191	189	192	192	214	238	238	281	323	323	364	403
E-5 Staff Sergeant	79	57	35	35	88	141	141	217	296	296	378	467
E-4 Sergeant	15	8	1	1	0	0	0	0	0	0	0	0
E-3 Airman First Class	0	0	0	0	0	0	0	0	0	0	0	0
E-2 Airman	0	0	0	0	0	0	0	0	0	0	0	0
E-1 Airman	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ENLISTED</b>	<b>918</b>	<b>964</b>	<b>1,022</b>	<b>1,022</b>	<b>1,123</b>	<b>1,227</b>	<b>1,227</b>	<b>1,375</b>	<b>1,522</b>	<b>1,522</b>	<b>1,698</b>	<b>1,874</b>
<b>TOTAL PERSONNEL</b>	<b>1,526</b>	<b>1,603</b>	<b>1,689</b>	<b>1,689</b>	<b>1,781</b>	<b>1,900</b>	<b>1,900</b>	<b>2,096</b>	<b>2,290</b>	<b>2,290</b>	<b>2,499</b>	<b>2,707</b>

RESERVE PERSONNEL, AIR FORCE  
FY 2004 STRENGTH PLAN

**FY 2004 STRENGTH PLAN (SEPT 30, 2003 -SEPT 30, 2004)**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
September	9,214	48,857	58,071	6,983	5,408	12,391	800	327	1,639	73,228	608	918	1,526	74,754
October	9,130	48,648	57,778	6,930	5,376	12,306	777	177	1,763	72,801	627	934	1,561	74,362
November	9,098	48,632	57,730	6,947	5,368	12,315	751	154	1,702	72,652	637	931	1,568	74,220
December	9,089	48,657	57,746	6,934	5,381	12,315	706	150	1,688	72,605	633	941	1,574	74,179
January	9,052	48,699	57,751	6,925	5,368	12,293	735	152	1,671	72,602	623	956	1,579	74,181
February	9,031	48,770	57,801	6,939	5,359	12,298	788	158	1,607	72,652	627	956	1,583	74,235
March	9,015	48,791	57,806	6,980	5,360	12,340	746	167	1,680	72,739	640	964	1,604	74,343
April	8,976	48,741	57,717	6,968	5,362	12,330	735	162	1,633	72,577	643	969	1,612	74,189
May	8,961	48,865	57,826	6,992	5,333	12,325	721	150	1,593	72,615	643	977	1,620	74,235
June	8,976	49,048	58,024	6,984	5,370	12,354	784	145	1,426	72,733	655	981	1,636	74,369
July	8,956	49,224	58,180	6,976	5,367	12,343	904	193	1,266	72,886	652	972	1,624	74,510
August	8,941	49,439	58,380	7,032	5,372	12,404	1,000	223	1,154	73,161	659	977	1,636	74,797
September	8,960	49,795	58,755	7,097	5,437	12,534	984	199	1,161	73,633	667	1,022	1,689	75,322
Average	9,026	48,903	57,929	6,971	5,370	12,341	795	175	1,549	72,789	639	964	1,603	74,393

RESERVE PERSONNEL, AIR FORCE  
FY 2005 STRENGTH PLAN

**FY 2005 STRENGTH PLAN (SEPT 30, 2004 -SEPT 30, 2005)**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
September	8,960	49,795	58,755	7,097	5,437	12,534	984	199	1,161	73,633	667	1,022	1,689	75,322
October	8,962	49,745	58,707	7,108	5,458	12,566	1,012	198	1,125	73,608	668	1,039	1,707	75,315
November	8,963	49,695	58,658	7,119	5,479	12,598	998	180	1,128	73,562	668	1,056	1,724	75,286
December	8,965	49,646	58,611	7,129	5,500	12,629	1,022	178	1,140	73,580	669	1,073	1,742	75,322
January	8,966	49,596	58,562	7,140	5,521	12,661	983	183	1,177	73,566	669	1,090	1,759	75,325
February	8,968	49,546	58,514	7,151	5,542	12,693	959	193	1,234	73,593	670	1,107	1,777	75,370
March	8,970	49,496	58,466	7,162	5,564	12,726	950	203	1,250	73,595	670	1,125	1,795	75,390
April	8,971	49,446	58,417	7,172	5,585	12,757	960	202	1,254	73,590	671	1,142	1,813	75,403
May	8,973	49,396	58,369	7,183	5,606	12,789	1,034	193	1,254	73,639	671	1,159	1,830	75,469
June	8,974	49,347	58,321	7,194	5,627	12,821	1,142	221	1,240	73,745	672	1,176	1,848	75,593
July	8,976	49,297	58,273	7,205	5,648	12,853	1,361	253	1,174	73,914	672	1,193	1,865	75,779
August	8,977	49,247	58,224	7,215	5,669	12,884	1,581	284	1,903	74,876	673	1,210	1,883	76,759
September	8,979	49,197	58,176	7,226	5,690	12,916	1,667	162	1,279	74,200	673	1,227	1,900	76,100
Average	8,970	49,496	58,466	7,162	5,564	12,726	1,111	206	1,191	73,700	658	1,123	1,781	75,481

RESERVE PERSONNEL, AIR FORCE  
FY 2006 STRENGTH PLAN

FY 2006 STRENGTH PLAN (SEPT 30, 2005 -SEPT 30, 2006)

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
September	8,979	49,197	58,176	7,226	5,690	12,916	1,667	162	1,279	74,200	673	1,227	1,900	76,100
October	8,978	48,985	57,963	7,228	5,691	12,919	1,675	198	1,229	73,984	681	1,252	1,933	75,917
November	8,977	48,774	57,751	7,229	5,692	12,921	1,723	179	1,202	73,776	689	1,276	1,965	75,741
December	8,975	48,562	57,537	7,231	5,693	12,924	1,701	178	1,204	73,544	697	1,301	1,998	75,542
January	8,974	48,351	57,325	7,232	5,694	12,926	1,704	183	1,202	73,340	705	1,325	2,030	75,370
February	8,973	48,139	57,112	7,234	5,695	12,929	1,736	193	1,209	73,179	713	1,350	2,063	75,242
March	8,972	47,928	56,900	7,236	5,696	12,932	1,767	203	1,208	73,010	721	1,375	2,096	75,106
April	8,970	47,716	56,686	7,237	5,696	12,933	1,773	202	1,202	72,796	728	1,399	2,127	74,923
May	8,969	47,504	56,473	7,239	5,697	12,936	1,815	193	1,116	72,533	736	1,424	2,160	74,693
June	8,968	47,293	56,261	7,240	5,698	12,938	1,825	221	1,106	72,351	744	1,448	2,192	74,543
July	8,967	47,081	56,048	7,242	5,699	12,941	1,809	253	1,116	72,167	752	1,473	2,225	74,392
August	8,965	46,870	55,835	7,243	5,700	12,943	1,744	287	1,112	71,921	760	1,497	2,257	74,178
September	8,964	46,658	55,622	7,245	5,701	12,946	1,667	186	1,289	71,710	768	1,522	2,290	74,000
Average	8,972	47,928	56,900	7,236	5,696	12,932	1,745	205	1,182	72,964	721	1,375	2,096	75,060

RESERVE PERSONNEL, AIR FORCE  
FY 2007 STRENGTH PLAN

FY 2007 STRENGTH PLAN (SEPT 30, 2006 -SEPT 30, 2007)

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
September	8,964	46,658	55,622	7,245	5,701	12,946	1,667	186	1,289	71,710	768	1,522	2,290	74,000
October	8,980	46,683	55,663	7,240	5,705	12,945	1,675	198	1,256	71,737	773	1,551	2,324	74,061
November	8,997	46,709	55,706	7,242	5,709	12,951	1,723	179	1,215	71,774	779	1,581	2,360	74,134
December	9,013	46,734	55,747	7,239	5,714	12,953	1,701	178	1,205	71,784	784	1,610	2,394	74,178
January	9,029	46,759	55,788	7,235	5,718	12,953	1,704	183	1,193	71,821	790	1,639	2,429	74,250
February	9,046	46,784	55,830	7,239	5,722	12,961	1,736	193	1,194	71,914	795	1,669	2,464	74,378
March	9,062	46,810	55,872	7,234	5,726	12,960	1,767	203	1,185	71,987	801	1,698	2,499	74,486
April	9,078	46,835	55,913	7,236	5,730	12,966	1,773	202	1,172	72,026	806	1,727	2,533	74,559
May	9,095	46,860	55,955	7,230	5,734	12,964	1,815	193	1,086	72,013	811	1,757	2,568	74,581
June	9,111	46,885	55,996	7,233	5,739	12,972	1,825	221	1,070	72,084	817	1,786	2,603	74,687
July	9,127	46,911	56,038	7,229	5,743	12,972	1,809	253	1,076	72,148	822	1,815	2,637	74,785
August	9,144	46,936	56,080	7,238	5,747	12,985	1,744	287	1,064	72,160	828	1,845	2,673	74,833
September	9,160	46,961	56,121	7,245	5,751	12,996	1,667	186	1,223	72,193	833	1,874	2,707	74,900
Average	9,062	46,810	55,872	7,237	5,726	12,963	1,745	206	1,164	71,950	801	1,698	2,499	74,449

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
OFFICERS

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b>Begin Strength</b>	<b>16,805</b>	<b>16,724</b>	<b>16,878</b>	<b>16,977</b>
Gains				
Non-Prior Service	164	200	200	200
Male	95	116	116	116
Female	69	84	84	84
Prior Service Personnel	1,550	2,221	2,161	2,171
Civilian Life	45	125	125	125
Active Component	198	490	480	490
Enlisted Commissioning Programs	175	175	175	175
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/ Component	1,096	1,356	1,306	1,306
All Other	6	45	45	45
Full-Time Active Duty	30	30	30	30
<b>Total Gains</b>	<b>1,714</b>	<b>2,421</b>	<b>2,361</b>	<b>2,371</b>
Losses				
Civilian Life	75	185	185	173
Active Component	30	80	80	80
Retired Reserves	579	783	772	735
Other Reserve Status/Component	1,022	1,102	1,114	1,014
Pay Group B (IMA)	0	0	0	0
All Other	57	85	79	76
Full-Time Active Duty	32	32	32	32
<b>Total Losses</b>	<b>1,795</b>	<b>2,267</b>	<b>2,262</b>	<b>2,110</b>
<b>End Strength</b>	<b>16,724</b>	<b>16,878</b>	<b>16,977</b>	<b>17,238</b>



RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
ENLISTED

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b>Begin Strength</b>	<b>57,949</b>	<b>58,598</b>	<b>59,222</b>	<b>57,023</b>
Gains				
Non-Prior Service	3,074	4,000	4,000	4,000
Male	1,906	2,480	2,480	2,480
Female	1,168	1,520	1,520	1,520
Prior Service Personnel	5,830	4,153	2,959	3,996
Civilian Life	1,473	1,150	800	1,130
Active Component	2,134	1,653	1,214	1,479
Reenlistment /Extensions	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/ Component	1,897	1,200	845	1,242
All Other	275	100	50	95
Full-Time Active Duty	51	50	50	50
<b>Total Gains</b>	<b>8,904</b>	<b>8,153</b>	<b>6,959</b>	<b>7,996</b>
Losses				
Expiration of Selected	1,637	1,780	1,923	1,566
Active Component	400	375	475	400
To Officer Status	175	175	175	175
Retired Reserves	2,223	2,185	2,655	2,217
Reenlistment/Extensions	0	0	0	0
Attrition	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/Component	3,513	2,700	3,592	2,802
All Other	264	273	297	156
Full-Time Active Duty	43	41	41	41
<b>Total Losses</b>	<b>8,255</b>	<b>7,529</b>	<b>9,158</b>	<b>7,357</b>
<b>End Strength</b>	<b>58,598</b>	<b>59,222</b>	<b>57,023</b>	<b>57,662</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>PAY GROUP A</u></b>												
Active Duty Training	\$31,646	\$81,029	\$112,675	\$34,878	\$94,346	\$129,224	\$38,298	\$99,383	\$137,681	\$39,871	\$99,992	\$139,863
Inactive Duty Training												
Unit Training Assemblies	\$75,415	\$186,954	\$262,369	\$84,599	\$216,666	\$301,265	\$101,449	\$238,695	\$340,144	\$105,812	\$240,853	\$346,665
Flight Training	\$22,829	\$6,087	\$28,916	\$22,419	\$6,250	\$28,669	\$24,257	\$6,440	\$30,697	\$25,030	\$6,648	\$31,678
Training Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Readiness Management Periods	\$5,822	\$7,662	\$13,484	\$6,065	\$7,461	\$13,526	\$6,255	\$8,242	\$14,497	\$6,462	\$8,515	\$14,977
Military Funeral Honors	\$77	\$161	\$238	\$77	\$161	\$238	\$77	\$161	\$238	\$77	\$161	\$238
Clothing	\$986	\$14,118	\$15,104	\$991	\$13,894	\$14,885	\$1,004	\$14,227	\$15,231	\$1,030	\$14,131	\$15,161
Subsistence of Enl Personnel	\$0	\$2,078	\$2,078	\$0	\$1,981	\$1,981	\$0	\$2,009	\$2,009	\$0	\$2,044	\$2,044
Travel	\$13,122	\$38,065	\$51,187	\$13,044	\$39,516	\$52,560	\$14,069	\$42,103	\$56,172	\$14,505	\$42,813	\$57,318
Defense Health Program	\$23,205	\$85,676	\$108,881	\$28,094	\$155,021	\$183,115	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$173,102</b>	<b>\$421,830</b>	<b>\$594,932</b>	<b>\$190,167</b>	<b>\$535,296</b>	<b>\$725,463</b>	<b>\$185,409</b>	<b>\$411,260</b>	<b>\$596,669</b>	<b>\$192,787</b>	<b>\$415,157</b>	<b>\$607,944</b>
<b><u>PAY GROUP B</u></b>												
Active Duty Training	\$20,523	\$7,845	\$28,368	\$20,592	\$7,810	\$28,402	\$22,124	\$8,496	\$30,620	\$22,827	\$8,798	\$31,625
Inactive Duty Training	\$47,162	\$14,539	\$61,701	\$48,467	\$15,511	\$63,978	\$51,594	\$16,723	\$68,317	\$53,311	\$17,368	\$70,679
Clothing	\$0	\$701	\$701	\$0	\$746	\$746	\$0	\$775	\$775	\$0	\$794	\$794
Subsistence of Enl Personnel	\$0	\$11	\$11	\$0	\$11	\$11	\$0	\$14	\$14	\$0	\$14	\$14
Travel	\$8,597	\$3,270	\$11,867	\$8,405	\$3,181	\$11,586	\$8,899	\$3,414	\$12,313	\$9,050	\$3,490	\$12,540
Defense Health Program	\$12,852	\$10,343	\$23,195	\$22,431	\$17,426	\$39,857	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$89,134</b>	<b>\$36,709</b>	<b>\$125,843</b>	<b>\$99,895</b>	<b>\$44,685</b>	<b>\$144,580</b>	<b>\$82,617</b>	<b>\$29,422</b>	<b>\$112,039</b>	<b>\$85,188</b>	<b>\$30,464</b>	<b>\$115,652</b>
<b><u>PAY GROUP F</u></b>												
Active Duty Training	\$0	\$33,133	\$33,133	\$0	\$30,097	\$30,097	\$0	\$38,932	\$38,932	\$0	\$41,917	\$41,917
Clothing	\$0	\$3,891	\$3,891	\$0	\$3,448	\$3,448	\$0	\$4,397	\$4,397	\$0	\$4,669	\$4,669
Subsistence of Enl Personnel	\$0	\$246	\$246	\$0	\$214	\$214	\$0	\$238	\$238	\$0	\$280	\$280
Travel	\$0	\$3,721	\$3,721	\$0	\$3,297	\$3,297	\$0	\$4,204	\$4,204	\$0	\$4,465	\$4,465
Defense Health Program Accrual	\$0	\$1,477	\$1,477	\$0	\$3,480	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$42,468</b>	<b>\$42,468</b>	<b>\$0</b>	<b>\$40,536</b>	<b>\$40,536</b>	<b>\$0</b>	<b>\$47,771</b>	<b>\$47,771</b>	<b>\$0</b>	<b>\$51,331</b>	<b>\$51,331</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>PAY GROUP P</u></b>												
Inactive Duty Training	\$0	\$108	\$108	\$0	\$95	\$95	\$0	\$97	\$97	\$0	\$101	\$101
Defense Health Program Accrual	\$0	\$3,288	\$3,288	\$0	\$4,375	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$3,396</b>	<b>\$3,396</b>	<b>\$0</b>	<b>\$4,470</b>	<b>\$4,470</b>	<b>\$0</b>	<b>\$97</b>	<b>\$97</b>	<b>\$0</b>	<b>\$101</b>	<b>\$101</b>
<b>Subtotal</b>	<b>\$262,236</b>	<b>\$504,403</b>	<b>\$766,639</b>	<b>\$290,062</b>	<b>\$624,987</b>	<b>\$915,049</b>	<b>\$268,026</b>	<b>\$488,550</b>	<b>\$756,576</b>	<b>\$277,975</b>	<b>\$497,053</b>	<b>\$775,028</b>
<b><u>MOBILIZATION TRAINING</u></b>												
IRR Muster/Screening	\$0	\$0	\$0	\$710	\$1,090	\$1,800	\$710	\$1,090	\$1,800	\$710	\$1,090	\$1,800
IRR Mission Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRR Readiness Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710</b>	<b>\$1,090</b>	<b>\$1,800</b>	<b>\$710</b>	<b>\$1,090</b>	<b>\$1,800</b>	<b>\$710</b>	<b>\$1,090</b>	<b>\$1,800</b>
<b><u>SCHOOL TRAINING</u></b>												
Career Development Training	\$9,167	\$8,883	\$18,050	\$9,453	\$9,112	\$18,565	\$9,974	\$9,583	\$19,557	\$9,959	\$9,543	\$19,502
Initial Skill Acquisition Training	\$3,617	\$32,489	\$36,106	\$3,724	\$33,404	\$37,128	\$3,922	\$35,182	\$39,104	\$3,914	\$35,073	\$38,987
Officer Training School	\$1,033	\$1,770	\$2,803	\$1,065	\$1,822	\$2,887	\$1,125	\$1,924	\$3,049	\$1,123	\$1,919	\$3,042
Recruiter Training	\$0	\$408	\$408	\$0	\$419	\$419	\$0	\$440	\$440	\$0	\$439	\$439
Refresher & Proficiency Training	\$9,496	\$8,890	\$18,386	\$9,778	\$9,149	\$18,927	\$10,311	\$9,640	\$19,951	\$10,288	\$9,615	\$19,903
Undergraduate Pilot/Nav Training	\$12,472	\$5,161	\$17,633	\$12,863	\$5,294	\$18,157	\$13,574	\$5,569	\$19,143	\$13,556	\$5,547	\$19,103
Unit Conversion Training	\$3,856	\$2,003	\$5,859	\$3,975	\$2,059	\$6,034	\$4,194	\$2,167	\$6,361	\$4,187	\$2,160	\$6,347
<b>TOTAL Direct Obligations</b>	<b>\$39,641</b>	<b>\$59,604</b>	<b>\$99,245</b>	<b>\$40,858</b>	<b>\$61,259</b>	<b>\$102,117</b>	<b>\$43,100</b>	<b>\$64,505</b>	<b>\$107,605</b>	<b>\$43,027</b>	<b>\$64,296</b>	<b>\$107,323</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>SPECIAL TRAINING</u></b>												
Command & Staff Supervision	\$7,004	\$4,302	\$11,306	\$7,191	\$4,413	\$11,604	\$7,840	\$4,808	\$12,648	\$7,560	\$4,633	\$12,193
Competitive Events	\$63	\$38	\$101	\$63	\$38	\$101	\$71	\$41	\$112	\$68	\$41	\$109
Exercises	\$631	\$1,130	\$1,761	\$642	\$1,145	\$1,787	\$700	\$1,247	\$1,947	\$676	\$1,203	\$1,879
Management Support	\$22,864	\$51,799	\$74,663	\$23,453	\$53,185	\$76,638	\$25,529	\$57,955	\$83,484	\$24,589	\$55,881	\$80,470
Operational Training	\$8,564	\$10,600	\$19,164	\$8,797	\$10,882	\$19,679	\$9,592	\$11,859	\$21,451	\$9,255	\$11,437	\$20,692
Recruiting/Retention	\$6	\$60	\$66	\$7	\$61	\$68	\$7	\$67	\$74	\$7	\$65	\$72
Service Mission/Mission Support	\$1,717	\$2,057	\$3,774	\$1,761	\$2,110	\$3,871	\$1,920	\$2,298	\$4,218	\$1,854	\$2,217	\$4,071
Unit Conversion Training	\$156	\$386	\$542	\$158	\$391	\$549	\$173	\$427	\$600	\$167	\$411	\$578
Drug Interdiction Activity	\$703	\$578	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADSW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$41,708</b>	<b>\$70,950</b>	<b>\$112,658</b>	<b>\$42,072</b>	<b>\$72,225</b>	<b>\$114,297</b>	<b>\$45,832</b>	<b>\$78,702</b>	<b>\$124,534</b>	<b>\$44,176</b>	<b>\$75,888</b>	<b>\$120,064</b>
<b><u>ADMINISTRATION AND SUPPORT</u></b>												
Full Time Pay and Allowances	\$76,593	\$63,039	\$139,632	\$89,417	\$79,851	\$169,268	\$104,588	\$101,750	\$206,338	\$124,256	\$131,639	\$255,895
Clothing	\$43	\$64	\$107	\$44	\$75	\$119	\$48	\$92	\$140	\$53	\$113	\$166
Travel/PCS	\$1,074	\$2,911	\$3,985	\$1,315	\$2,676	\$3,991	\$1,367	\$2,767	\$4,134	\$1,482	\$2,887	\$4,369
Death Gratuities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Subsidy	\$41	\$27	\$68	\$53	\$35	\$88	\$53	\$35	\$88	\$53	\$35	\$88
Disability & Hospitalization	\$455	\$2,083	\$2,538	\$269	\$2,012	\$2,281	\$523	\$2,024	\$2,547	\$416	\$1,924	\$2,340
Health Profession Stipend	\$1,567	\$0	\$1,567	\$1,529	\$0	\$1,529	\$1,529	\$0	\$1,529	\$1,829	\$0	\$1,829
Reserve Transition Benefits	\$0	\$124	\$124	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Incentive	\$3,034	\$11,578	\$14,612	\$4,086	\$14,679	\$18,765	\$5,888	\$17,966	\$23,854	\$6,707	\$21,701	\$28,408
\$30,000 Lump Sum Bonus	\$0	\$0	\$0	\$300	\$0	\$300	\$300	\$0	\$300	\$300	\$0	\$300
Defense Health Program Accrual	\$3,032	\$4,254	\$7,286	\$3,594	\$6,035	\$9,629	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations.</b>	<b>\$85,839</b>	<b>\$84,080</b>	<b>\$169,919</b>	<b>\$100,607</b>	<b>\$105,448</b>	<b>\$206,055</b>	<b>\$114,296</b>	<b>\$124,634</b>	<b>\$238,930</b>	<b>\$135,096</b>	<b>\$158,299</b>	<b>\$293,395</b>
<b><u>EDUCATION BENEFITS</u></b>												
Benefits Accrual: Basic Benefits (Chap.1606)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,561	\$13,561	\$0	\$13,561	\$13,561
Tuition Assistance	\$5,000	\$0	\$5,000	\$1,301	\$3,700	\$5,000	\$1,500	\$7,530	\$8,528	\$1,800	\$7,530	\$9,330
Kicker Program	\$0	\$5,803	\$5,803	\$0	\$6,100	\$6,100	\$0	\$12,334	\$12,334	\$0	\$12,334	\$12,334
Amortization Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$140	\$140
Lump Sum Retroactive Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,761	\$8,761	\$0	\$8,816	\$8,816
Normal Cost Enhanced Benefit (Chapter 1607)	\$0	\$0	\$0	\$0	17,485	17,485	\$0	\$13,112	\$13,112	\$0	\$11,581	\$11,581
<b>TOTAL Direct Obligations</b>	<b>\$5,000</b>	<b>\$5,803</b>	<b>\$10,803</b>	<b>\$1,300</b>	<b>\$27,285</b>	<b>\$28,585</b>	<b>\$1,500</b>	<b>\$54,938</b>	<b>\$56,438</b>	<b>\$1,800</b>	<b>\$53,962</b>	<b>\$55,762</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>SENIOR ROTC - Nonscholarship</u></b>												
Subsistence Allowance (STIPEND)	\$4,984	\$0	\$4,984	\$4,896	\$0	\$4,896	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$681	\$0	\$681	\$1,024	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$1,754	\$0	\$1,754	\$2,293	\$0	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0
Summer Camp Training (Pay and Allowances)	\$1,502	\$0	\$1,502	\$1,306	\$0	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$626	\$0	\$626	\$608	\$0	\$608	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$2,908	\$0	\$2,908	\$2,490	\$0	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$12,455</b>	<b>\$0</b>	<b>\$12,455</b>	<b>\$12,617</b>	<b>\$0</b>	<b>\$12,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>SENIOR ROTC - Scholarship</u></b>												
Subsistence Allowance (STIPEND)	\$22,143	\$0	\$22,143	\$22,660	\$0	\$22,660	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$935	\$0	\$935	\$1,401	\$0	\$1,401	\$0	\$0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$2,431	\$0	\$2,431	\$2,782	\$0	\$2,782	\$0	\$0	\$0	\$0	\$0	\$0
Summer Camp (Pay and Allowances)	\$1,954	\$0	\$1,954	\$2,098	\$0	\$2,098	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$961	\$0	\$961	\$871	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$5,522	\$0	\$5,522	\$6,298	\$0	\$6,298	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$33,946</b>	<b>\$0</b>	<b>\$33,946</b>	<b>\$36,110</b>	<b>\$0</b>	<b>\$36,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>												
Stipend	\$16,109	\$0	\$16,109	\$15,847	\$0	\$15,847	\$16,741	\$0	\$16,741	\$17,829	\$0	\$17,829
Pay and Allowances, Active Duty for Training	\$4,969	\$0	\$4,969	\$5,368	\$0	\$5,368	\$5,318	\$0	\$5,318	\$5,363	\$0	\$5,363
Uniform Allowance	\$66	\$0	\$66	\$120	\$0	\$120	\$145	\$0	\$145	\$150	\$0	\$150
Travel	\$1,534	\$0	\$1,534	\$3,269	\$0	\$3,269	\$2,362	\$0	\$2,362	\$1,479	\$0	\$1,479
<b>TOTAL Direct Obligations</b>	<b>\$22,687</b>	<b>\$0</b>	<b>\$22,687</b>	<b>\$24,604</b>	<b>\$0</b>	<b>\$24,604</b>	<b>\$24,566</b>	<b>\$0</b>	<b>\$24,566</b>	<b>\$24,841</b>	<b>\$0</b>	<b>\$24,841</b>

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>												
Stipend	\$1,262	\$0	\$1,262	\$1,462	\$0	\$1,462	\$1,378	\$0	\$1,378	\$1,425	\$0	\$1,425
Financial Assistance Grant	\$2,505	\$0	\$2,505	\$2,752	\$0	\$2,752	\$2,594	\$0	\$2,594	\$2,682	\$0	\$2,682
Uniform Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay and Allowances, Active Duty for Training	\$386	\$0	\$386	\$451	\$0	\$451	\$425	\$0	\$425	\$439	\$0	\$439
<b>TOTAL Direct Obligations</b>	<b>\$4,153</b>	<b>\$0</b>	<b>\$4,153</b>	<b>\$4,665</b>	<b>\$0</b>	<b>\$4,665</b>	<b>\$4,397</b>	<b>\$0</b>	<b>\$4,397</b>	<b>\$4,546</b>	<b>\$0</b>	<b>\$4,546</b>
<b><u>JUNIOR ROTC</u></b>												
Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms: Issue-In-Kind	\$0	\$17,406	\$17,406	\$0	\$19,916	\$19,916	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$3,558	\$3,558	\$0	\$3,920	\$3,920	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$20,964</b>	<b>\$20,964</b>	<b>\$0</b>	<b>\$23,836</b>	<b>\$23,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Reserve Officer Candidate</b>	<b>\$73,241</b>	<b>\$20,964</b>	<b>\$94,205</b>	<b>\$77,996</b>	<b>\$23,836</b>	<b>\$101,832</b>	<b>\$28,963</b>	<b>\$0</b>	<b>\$28,963</b>	<b>\$29,387</b>	<b>\$0</b>	<b>\$29,387</b>
<b>Subtotal</b>	<b>\$245,429</b>	<b>\$241,401</b>	<b>\$486,830</b>	<b>\$263,543</b>	<b>\$291,143</b>	<b>\$554,686</b>	<b>\$234,401</b>	<b>\$323,869</b>	<b>\$558,270</b>	<b>\$254,196</b>	<b>\$353,534</b>	<b>\$607,730</b>
<b>Total Direct Program</b>	<b>\$507,665</b>	<b>\$745,804</b>	<b>\$1,253,469</b>	<b>\$553,605</b>	<b>\$916,130</b>	<b>\$1,469,735</b>	<b>\$502,427</b>	<b>\$812,419</b>	<b>\$1,314,846</b>	<b>\$532,171</b>	<b>\$850,587</b>	<b>\$1,382,758</b>

RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)

	<u>PRESIDENT'S BUDGET</u>	<u>CONGRESSIONAL ACTION</u>	<u>APPROPRIATION</u>	<u>REALIGNMENT REPROGRAMMING</u>	<u>SUBTOTAL</u>	<u>PROPOSED DD1415 ACTIONS</u>	<u>FY05 COLUMN OF THE FY06/FY07 PRES BUDGET</u>
<b><u>PAY GROUP A</u></b>							
Active Duty Training	\$105,272	\$553	\$105,825	\$13,194	\$119,019	\$10,205	\$129,224
Inactive Duty Training							
Unit Training Assemblies	\$286,894	\$1,507	\$288,401	(\$10,926)	\$277,475	\$23,790	\$301,265
Flight Training	\$29,736	\$156	\$29,892	(\$3,487)	\$26,405	\$2,264	\$28,669
Training Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Readiness Management Periods	\$9,857	\$52	\$9,909	\$2,549	\$12,458	\$1,068	\$13,526
Military Funeral Honors	\$1,380	\$7	\$1,387	(\$1,168)	\$219	\$19	\$238
Clothing	\$18,912	\$99	\$19,011	(\$5,301)	\$13,710	\$1,175	\$14,885
Subsistence of Enl Personnel	\$2,251	\$12	\$2,263	(\$438)	\$1,825	\$156	\$1,981
Travel	\$46,478	\$244	\$46,722	\$1,687	\$48,409	\$4,151	\$52,560
Defense Health Program	\$184,587	\$970	\$185,557	(\$2,442)	\$183,115	\$0	\$183,115
TOTAL Direct Obligations	\$685,367	\$3,600	\$688,967	(\$6,332)	\$682,635	\$42,828	\$725,463
<b><u>PAY GROUP B</u></b>							
Active Duty Training	\$26,721	\$0	\$26,721	\$1,681	\$28,402	\$0	\$28,402
Inactive Duty Training	\$60,129	\$0	\$60,129	\$3,849	\$63,978	\$0	\$63,978
Clothing	\$643	\$0	\$643	\$103	\$746	\$0	\$746
Subsistence of Enl Personnel	\$34	\$0	\$34	(\$23)	\$11	\$0	\$11
Travel	\$9,498	\$0	\$9,498	\$2,088	\$11,586	\$0	\$11,586
Defense Health Program	\$40,522	\$0	\$40,522	(\$665)	\$39,857	\$0	\$39,857
TOTAL Direct Obligations	\$137,547	\$0	\$137,547	\$7,033	\$144,580	\$0	\$144,580
<b><u>PAY GROUP F</u></b>							
Active Duty Training	\$30,755	\$0	\$30,755	(\$658)	\$30,097	\$0	\$30,097
Clothing	\$3,808	\$0	\$3,808	(\$360)	\$3,448	\$0	\$3,448
Subsistence of Enl Personnel	\$179	\$0	\$179	\$35	\$214	\$0	\$214
Travel	\$2,562	\$0	\$2,562	\$735	\$3,297	\$0	\$3,297
Defense Health Program Accrual	\$4,034	\$0	\$4,034	(\$554)	\$3,480	\$0	\$3,480
TOTAL Direct Obligations	\$41,338	\$0	\$41,338	(\$802)	\$40,536	\$0	\$40,536
<b><u>PAY GROUP P</u></b>							
Inactive Duty Training	\$113	\$0	\$113	(\$18)	\$95	\$0	\$95
Defense Health Program Accrual	\$4,256	\$0	\$4,256	\$119	\$4,375	\$0	\$4,375
TOTAL Direct Obligations	\$4,369	\$0	\$4,369	\$101	\$4,470	\$0	\$4,470
<b>Total Unit and Individual Training</b>	<b>\$868,621</b>	<b>\$3,600</b>	<b>\$872,221</b>	<b>\$0</b>	<b>\$872,221</b>	<b>\$42,828</b>	<b>\$915,049</b>

RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)

	<u>PRESIDENT'S BUDGET</u>	<u>CONGRESSIONAL ACTION</u>	<u>APPROPRIATION</u>	<u>REALIGNMENT REPROGRAMMING</u>	<u>SUBTOTAL</u>	<u>PROPOSED DD1415 ACTIONS</u>	<u>FY05 COLUMN OF THE FY06/FY07 PRES BUDGET</u>
<b><u>MOBILIZATION TRAINING</u></b>							
IRR Muster/Screening	\$1,800	\$0	\$1,800	\$0	\$1,800	\$0	\$1,800
IRR Mission Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRR Readiness Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$1,800	\$0	\$1,800	\$0	\$1,800	\$0	\$1,800
<b><u>SCHOOL TRAINING</u></b>							
Career Development Training	\$17,543	\$0	\$17,543	\$1,022	\$18,565	\$0	\$18,565
Initial Skill Acquisition Training	\$27,056	\$0	\$27,056	\$10,072	\$37,128	\$0	\$37,128
Officer Training School	\$3,545	\$0	\$3,545	(\$658)	\$2,887	\$0	\$2,887
Recruiter Training	\$290	\$0	\$290	\$129	\$419	\$0	\$419
Refresher & Proficiency Training	\$21,503	\$0	\$21,503	(\$2,576)	\$18,927	\$0	\$18,927
Undergraduate Pilot/Nav Training	\$18,832	\$0	\$18,832	(\$675)	\$18,157	\$0	\$18,157
Unit Conversion Training	\$4,089	\$0	\$4,089	\$1,945	\$6,034	\$0	\$6,034
TOTAL Direct Obligations.	\$92,858	\$0	\$92,858	\$9,259	\$102,117	\$0	\$102,117
<b><u>SPECIAL TRAINING</u></b>							
Command & Staff Supervision	\$13,962	(\$1,229)	\$12,733	\$3,219	\$15,952	(\$4,348)	\$11,604
Competitive Events	\$119	(\$10)	\$109	\$30	\$139	(\$38)	\$101
Exercises	\$4,157	(\$366)	\$3,791	(\$1,334)	\$2,457	(\$670)	\$1,787
Management Support	\$120,200	(\$10,581)	\$109,619	(\$4,264)	\$105,355	(\$28,717)	\$76,638
Operational Training	\$31,862	(\$2,805)	\$29,057	(\$2,004)	\$27,053	(\$7,374)	\$19,679
Recruiting/Retention	\$83	(\$7)	\$76	\$17	\$93	(\$25)	\$68
Service Mission/Mission Support	\$7,265	(\$639)	\$6,626	(\$1,305)	\$5,321	(\$1,450)	\$3,871
Unit Conversion Training	\$718	(\$63)	\$655	\$100	\$755	(\$206)	\$549
Drug Interdiction Activity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADSW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations.	\$178,366	(\$15,700)	\$162,666	(\$5,541)	\$157,125	(\$42,828)	\$114,297
<b><u>ADMINISTRATION AND SUPPORT</u></b>							
Full Time Pay and Allowances	\$165,906	\$0	\$165,906	\$3,362	\$169,268	\$0	\$169,268
Clothing	\$179	\$0	\$179	(\$60)	\$119	\$0	\$119
Travel/PCS	\$3,077	\$0	\$3,077	\$914	\$3,991	\$0	\$3,991
Death Gratuities	\$300	\$0	\$300	(\$300)	\$0	\$0	\$0
Transportation Subsidy	\$1,931	\$0	\$1,931	(\$1,843)	\$88	\$0	\$88
Disability & Hospitalization	\$1,267	\$0	\$1,267	\$1,014	\$2,281	\$0	\$2,281
Health Profession Stipend	\$88	\$0	\$88	\$1,441	\$1,529	\$0	\$1,529
Reserve Transition Benefits	\$118	\$0	\$118	(\$33)	\$85	\$0	\$85
Reserve Incentive	\$13,762	\$0	\$13,762	\$4,703	\$18,765	\$300	\$18,765
\$30,000 Lump Sum Bonus	\$300	\$0	\$300	\$0	\$300	\$0	\$300
Defense Health Program Accrual	\$9,597	\$0	\$9,597	\$32	\$9,629	\$0	\$9,629
TOTAL Direct Obligations.	\$196,525	\$0	\$196,525	\$9,230	\$206,055	\$300	\$206,055
<b><u>EDUCATION BENEFITS</u></b>							
Benefits Accrual: Basic Benefits (Chap.1606)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuition Assistance	\$4,902	\$0	\$4,902	\$98	\$5,000	\$0	\$5,000
Kicker Program	\$8,598	\$0	\$8,598	(\$2,498)	\$6,100	\$0	\$6,100
Amortization Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educational Assistance (Chap.1607)	0	0	0	0	0	17,485	17,485
TOTAL Direct Obligations	\$13,500	\$0	\$13,500	(\$2,400)	\$11,100	\$17,485	\$28,585



RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)

	<u>PRESIDENT'S BUDGET</u>	<u>CONGRESSIONAL ACTION</u>	<u>APPROPRIATION</u>	<u>REALIGNMENT REPROGRAMMING</u>	<u>SUBTOTAL</u>	<u>PROPOSED DD1415 ACTIONS</u>	<u>FY05 COLUMN OF THE FY06/FY07 PRES BUDGET</u>
<b><u>SENIOR ROTC - Nonscholarship</u></b>							
Subsistence Allowance (STIPEND)	\$4,255	\$0	\$4,255	\$641	\$4,896	\$0	\$4,896
Uniforms: Commutation	\$459	\$0	\$459	\$565	\$1,024	\$0	\$1,024
Issue-In-Kind	\$1,818	\$0	\$1,818	\$475	\$2,293	\$0	\$2,293
Summer Camp Training (Pay and Allowances)	\$1,170	\$0	\$1,170	\$136	\$1,306	\$0	\$1,306
Subsistence-in-Kind	\$478	\$0	\$478	\$130	\$608	\$0	\$608
Travel	\$2,426	\$0	\$2,426	\$64	\$2,490	\$0	\$2,490
TOTAL Direct Obligations	\$10,606	\$0	\$10,606	\$2,011	\$12,617	\$0	\$12,617
<b><u>SENIOR ROTC - Scholarship</u></b>							
Subsistence Allowance (STIPEND)	\$30,557	\$0	\$30,557	(\$7,897)	\$22,660	\$0	\$22,660
Uniforms: Commutation	\$810	\$0	\$810	\$591	\$1,401	\$0	\$1,401
Issue-In-Kind	\$3,017	\$0	\$3,017	(\$235)	\$2,782	\$0	\$2,782
Summer Camp (Pay and Allowances)	\$3,756	\$0	\$3,756	(\$1,658)	\$2,098	\$0	\$2,098
Subsistence-in-Kind	\$1,335	\$0	\$1,335	(\$464)	\$871	\$0	\$871
Travel	\$9,229	\$0	\$9,229	(\$2,931)	\$6,298	\$0	\$6,298
TOTAL Direct Obligations	\$48,704	\$0	\$48,704	(\$12,594)	\$36,110	\$0	\$36,110
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>							
Stipend	\$15,551	\$0	\$15,551	\$296	\$15,847	\$0	\$17,126
Pay and Allowances, Active Duty for Training	\$6,374	\$0	\$6,374	(\$1,006)	\$5,368	\$0	\$5,275
Uniform Allowance	\$129	\$0	\$129	(\$9)	\$120	\$0	\$120
Travel	\$1,666	\$0	\$1,666	\$1,603	\$3,269	\$0	\$2,083
TOTAL Direct Obligations	\$23,720	\$0	\$23,720	\$884	\$24,604	\$0	\$24,604
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>							
Stipend	\$1,677	\$0	\$1,677	(\$215)	\$1,462	\$0	\$1,462
Financial Assistance Grant	\$3,200	\$0	\$3,200	(\$448)	\$2,752	\$0	\$2,752
Uniform Allowance	\$13	\$0	\$13	(\$13)	\$0	\$0	\$0
Pay and Allowances, Active Duty for Training	\$659	\$0	\$659	(\$208)	\$451	\$0	\$451
TOTAL Direct Obligations	\$5,549	\$0	\$5,549	(\$884)	\$4,665	\$0	\$4,665
<b><u>JUNIOR ROTC</u></b>							
Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms: Issue-In-Kind	\$20,324	\$0	\$20,324	(\$408)	\$19,916	\$0	\$19,916
Travel	\$3,477	\$0	\$3,477	\$443	\$3,920	\$0	\$3,920
TOTAL Direct Obligations	\$23,801	\$0	\$23,801	\$35	\$23,836	\$0	\$23,836
<b>Total Reserve Officer Candidate</b>	\$112,380	\$0	\$112,380	(\$10,548)	\$101,832	\$0	\$101,832
<b>Total Other Training And Support</b>	\$595,429	(\$15,700)	\$579,729	\$0	\$580,029	(\$25,343)	\$554,686
<b>Total Direct Program</b>	\$1,464,050	(\$12,100)	\$1,451,950	\$0	\$1,452,250	\$17,785	\$1,469,735

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Pay Group A</u></b>								
Officers	\$101,232	\$16,197	\$110,025	\$18,373	\$126,985	\$21,206	\$132,291	\$22,093
Enlisted	\$213,457	\$34,153	\$244,923	\$40,903	\$266,785	\$44,553	\$269,502	\$45,007
Total	\$314,689	\$50,350	\$354,948	\$59,276	\$393,770	\$65,759	\$401,793	\$67,100
<b><u>Pay Group B</u></b>								
Officers	\$52,775	\$8,444	\$53,620	\$8,955	\$57,258	\$9,562	\$59,170	\$9,882
Enlisted	\$16,794	\$2,687	\$17,482	\$2,920	\$18,917	\$3,160	\$19,649	\$3,281
Total	\$69,569	\$11,131	\$71,102	\$11,875	\$76,175	\$12,722	\$78,819	\$13,163
<b><u>Pay Group F</u></b>								
Enlisted	\$23,050	\$3,688	\$20,902	\$3,491	\$27,099	\$4,526	\$29,239	\$4,883
Total	\$23,050	\$3,688	\$20,902	\$3,491	\$27,099	\$4,526	\$29,239	\$4,883
<b><u>Pay Group P</u></b>								
Enlisted	\$87	\$14	\$76	\$13	\$78	\$13	\$81	\$14
Total	\$87	\$14	\$76	\$13	\$78	\$13	\$81	\$14
<b><u>Mobilization Training</u></b>								
Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>School Training</u></b>								
Officer	\$19,299	\$3,087	\$20,005	\$3,341	\$21,240	\$3,547	\$21,333	\$3,563
Enlisted	\$24,145	\$3,863	\$25,030	\$4,180	\$26,571	\$4,437	\$26,689	\$4,456
Total	\$43,444	\$6,950	\$45,035	\$7,521	\$47,811	\$7,984	\$48,022	\$8,019

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Special Training</u></b>								
Officers	\$18,694	\$2,990	\$18,876	\$3,153	\$20,714	\$3,459	\$20,104	\$3,358
Enlisted	\$33,156	\$5,306	\$33,790	\$5,643	\$37,074	\$6,192	\$35,984	\$6,009
Total	\$51,850	\$8,296	\$52,666	\$8,796	\$57,788	\$9,651	\$56,088	\$9,367
<b><u>Administration and Support - Full Time</u></b>								
Officer	\$47,323	\$12,825	\$51,711	\$14,221	\$57,908	\$15,346	\$65,912	\$17,401
Enlisted	\$38,999	\$10,569	\$46,473	\$12,780	\$56,206	\$14,895	\$69,182	\$18,264
Total	\$86,322	\$23,394	\$98,184	\$27,001	\$114,114	\$30,241	\$135,094	\$35,665
<b><u>Administration and Support - Drill Pers</u></b>								
Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Scholarship ROTC</u></b>								
Officer	\$1,954	\$0	\$2,098	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,954	\$0	\$2,098	\$0	\$0	\$0	\$0	\$0
<b><u>Nonscholarship ROTC</u></b>								
Officer	\$1,502	\$0	\$1,306	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,502	\$0	\$1,306	\$0	\$0	\$0	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Health Professions Scholarship</u></b>								
Officer	\$4,616	\$0	\$4,900	\$0	\$4,940	\$0	\$5,000	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,616	\$0	\$4,900	\$0	\$4,940	\$0	\$5,000	\$0
<b><u>Medical Financial Assistance Program</u></b>								
Officer	\$361	\$0	\$419	\$0	\$395	\$0	\$408	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$361	\$0	\$419	\$0	\$395	\$0	\$408	\$0
<b><u>Junior ROTC</u></b>								
Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Total Direct Program</u></b>								
Officer	\$247,756	\$43,543	\$262,960	\$48,043	\$289,440	\$53,120	\$304,218	\$56,297
Enlisted	\$349,688	\$60,280	\$388,676	\$69,930	\$432,730	\$77,776	\$450,326	\$81,914
Total	\$597,444	\$103,823	\$651,636	\$117,973	\$722,170	\$130,896	\$754,544	\$138,211
<b><u>Reimbursable Program</u></b>								
Officer	\$2,663	\$645	\$2,701	\$667	\$2,726	\$653	\$2,875	\$687
Enlisted	\$1,740	\$472	\$1,770	\$487	\$1,783	\$473	\$1,881	\$496
Total	\$4,403	\$1,117	\$4,471	\$1,154	\$4,509	\$1,126	\$4,756	\$1,183
<b><u>Total Program</u></b>								
Officer	\$250,419	\$44,188	\$265,661	\$48,710	\$292,166	\$53,773	\$307,093	\$56,984
Enlisted	\$351,428	\$60,752	\$390,446	\$70,417	\$434,513	\$78,249	\$452,207	\$82,410
Total	\$601,847	\$104,940	\$656,107	\$119,127	\$726,679	\$132,022	\$759,300	\$139,394

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Pay Group A</u></b>				
Officers	\$3,130	\$3,261	\$3,359	\$3,460
Enlisted	\$9,563	\$9,965	\$10,264	\$10,571
Total	\$12,693	\$13,226	\$13,623	\$14,032
<b><u>Pay Group B</u></b>				
Officers	\$2,256	\$2,351	\$2,421	\$2,494
Enlisted	\$976	\$1,017	\$1,048	\$1,079
Total	\$3,232	\$3,368	\$3,469	\$3,573
<b><u>Pay Group F</u></b>				
Enlisted	\$2,026	\$2,111	\$2,174	\$2,240
Total	\$2,026	\$2,111	\$2,174	\$2,240
<b><u>Pay Group P</u></b>				
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>School Training</u></b>				
Officers	\$5,914	\$6,162	\$6,347	\$6,538
Enlisted	\$5,631	\$5,868	\$6,044	\$6,225
Total	\$11,545	\$12,030	\$12,391	\$12,763
<b><u>Special Training</u></b>				
Officers	\$3,316	\$3,455	\$3,559	\$3,666
Enlisted	\$6,717	\$6,999	\$7,209	\$7,425
Total	\$10,033	\$10,454	\$10,768	\$11,091
<b><u>Administration and Support - Full Time</u></b>				
Officer	\$8,677	\$10,875	\$12,363	\$14,251
Enlisted	\$8,713	\$12,326	\$15,270	\$19,166
Total	\$17,390	\$23,201	\$27,633	\$33,417
<b><u>Administration and Support - Drill Pers</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Reserve Officer Candidate</u></b>				
Officers	\$0	\$0	\$0	\$0
Nonscholarship ROTC	\$0	\$0	\$0	\$0
Scholarship ROTC	\$0	\$0	\$0	\$0
Health Professions Scholarship	\$0	\$0	\$0	\$0
Medical Financial Assistance Program	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Junior ROTC	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Total Direct Program</u></b>				
Officer	\$23,293	\$26,104	\$28,049	\$30,409
Enlisted	\$33,626	\$38,286	\$42,009	\$46,706
Total	\$56,919	\$64,390	\$70,058	\$77,115

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Pay Group A</u></b>				
Officers	\$13,122	\$13,044	\$14,069	\$14,505
Enlisted	\$38,065	\$39,516	\$42,103	\$42,813
Total	\$51,187	\$52,560	\$56,172	\$57,318
<b><u>Pay Group B</u></b>				
Officers	\$8,597	\$8,405	\$8,899	\$9,050
Enlisted	\$3,270	\$3,181	\$3,414	\$3,490
Total	\$11,867	\$11,586	\$12,313	\$12,540
<b><u>Pay Group F</u></b>				
Enlisted	\$3,721	\$3,297	\$4,204	\$4,465
Total	\$3,721	\$3,297	\$4,204	\$4,465
<b><u>Pay Group P</u></b>				
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>School Training</u></b>				
Officers	\$8,200	\$8,306	\$8,672	\$8,574
Enlisted	\$18,880	\$19,126	\$19,968	\$19,745
Total	\$27,080	\$27,432	\$28,640	\$28,319
<b><u>Special Training</u></b>				
Officers	\$11,399	\$11,492	\$12,402	\$11,848
Enlisted	\$20,290	\$20,544	\$22,168	\$21,176
Total	\$31,689	\$32,036	\$34,570	\$33,024
<b><u>Administration and Support - PCS</u></b>				
Officers	\$1,074	\$1,315	\$1,367	\$1,482
Enlisted	\$2,911	\$2,676	\$2,767	\$2,887
Total	\$3,985	\$3,991	\$4,134	\$4,369
<b><u>Reserve Officer Candidate</u></b>				
Officers	\$9,964	\$10,871	\$1,718	\$1,422
Nonscholarship ROTC	\$2,908	\$2,490	\$0	\$0
Scholarship ROTC	\$5,522	\$6,298	\$0	\$0
Health Professions Scholarship	\$1,534	\$2,083	\$1,718	\$1,422
Medical Financial Assistance Program	\$0	\$0	\$0	\$0
Enlisted	\$3,558	\$3,920	\$0	\$0
Junior ROTC	\$3,558	\$3,920	\$0	\$0
Total	\$13,522	\$14,791	\$1,718	\$1,422
<b><u>Total Direct Program</u></b>				
Officer	\$52,356	\$53,433	\$47,127	\$46,881
Enlisted	\$90,695	\$92,260	\$94,624	\$94,576
Total	\$143,051	\$145,693	\$141,751	\$141,457



RESERVE PERSONNEL, AIR FORCE  
CONUS COLA  
(IN THOUSANDS OF DOLLARS)

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
Pay Group A	4	36	40	4	37	41	5	38	43	5	40	45
Pay Group B	19	26	45	20	27	47	20	28	48	21	29	50
Pay Group F	0	1	1	0	1	1	0	1	1	0	1	1
Total Unit and Individual Training	23	63	86	24	65	89	25	67	92	26	70	96
School Training	24	21	45	25	22	47	25	22	47	26	23	49
Special Training	19	41	60	19	43	62	20	44	64	20	45	65
Administration and Support	170	6	176	196	34	229	203	41	244	213	30	243
Total Other Tng And Support	213	68	281	240	99	338	248	107	355	259	98	357
Total Direct Program	236	131	367	264	164	427	273	174	447	285	168	453

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$915,049</b>	<b>\$554,686</b>	<b>\$1,469,735</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$554,686</b>	<b>-\$554,686</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	11,399		
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	3,802		
Retired Pay Accrual	2,235		
FICA (Rate 7.65%)	1,347		
Increase in rates Education Benefits	4,019		
<b>Total Pricing Increases</b>	<b>22,802</b>		
<b>Program Increases:</b>			
Increase in end strength Pay and Allowance	47,359		
Clothing	1,039		
Subsistence	24		
Travel	4,234		
Increase in rate change			

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>BA 2</b>	<b>Amount</b>
Education Benefits	23,834		
Increase in Admin and Support end strength			
Decrease in participation in school and special programs			
All Other Categories	41,861		
<b>Total Program Increases</b>	<b>118,351</b>		
<b>Total Increases</b>			<b>141,153</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
Decrease in end strength			
Rate Changes	-55,588		
<b>Total Pricing Decreases</b>	<b>-55,588</b>		
<b>Program Decreases:</b>			
Realignment to Medicare Eligible Retire Health Fund Contribution	-240,454		
<b>Total Decreases</b>			<b>-296,042</b>
<b>FY 2006 Direct Program</b>	<b>\$1,314,846</b>	<b>\$0</b>	<b>\$1,314,846</b>

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$1,314,846</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	16,363	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	5,453	
Inflation(Rate 2.1%) and Other Price Changes	14,372	
Retired Pay Accrual	3,678	
FICA (Rate 7.65%)	1,557	
<b>Total Pricing Increases</b>	<b>41,423</b>	
<b>Program Increases:</b>		
Subsistence	37	
Travel	397	
Increase in rates Education Benefits	149	
All Other Categories	31,617	
<b>Total Program Increases</b>	<b>32,200</b>	
<b>Total Increases</b>		<b>73,623</b>

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
Education Benefits	-825	
<b>Total Pricing Decreases</b>	<b>-825</b>	
<b>Program Decreases:</b>		
Decrease in end strength Pay and Allowance	-4,761	
Clothing	-125	
<b>Total Program Decreases</b>	<b>-4,886</b>	
<b>Total Decreases</b>		<b>-5,711</b>
<b>FY 2007 Direct Program</b>		<b>\$1,382,758</b>

# ENTITLEMENTS

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2005 Direct Program Increases:</b>		<b>\$725,463</b>
<b>Pricing Increases:</b>		
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	8,518	
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	2,839	
Inflation(Rate 2.0%) and Other Price Changes	1,505	
Increase is due to end strength increase		
Retired Pay Accrual (Rate 16.7%)	1,896	
FICA (Rate 7.65%)	867	
<b>Total Pricing Increases</b>	<b>15,625</b>	
<b>Program Increases:</b>		
Increase is due to end strength increase		
AT Pay	4,727	
IDT Pay	29,320	
ATA Pay	1,698	
Clothing	124	
Travel	2,824	
<b>Total Program Increases</b>	<b>38,693</b>	
<b>Total Increases</b>		<b>54,318</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP A  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
DHP Rate Increase		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Realignment to Medicare Eligible Retire Health Fund Contribution	-183,112	
<b>Total Decreases</b>		<b>-183,112</b>
<b>FY 2006 Direct Program</b>		<b>\$596,669</b>



RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP A  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program Increases:</b>		<b>\$596,669</b>
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	9,820	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)	3,273	
Inflation(Rate 2.1%) and Other Price Changes	1,817	
Increase in officer end strength		
Retired Pay Accrual (Rate 16.7%)	2,187	
FICA (Rate 7.65%)	1,003	
<b>Total Pricing Increases</b>	<b>18,100</b>	
<b>Program Increases:</b>		
Increase in officer end strength		
Travel	190	
<b>Total Program Increases</b>	<b>190</b>	
<b>Total Increases</b>		<b>18,290</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
Decrease in enlisted end strength		

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
AT Pay	-1,992	
IDT Pay	-4,695	
Clothing	-328	
<b>Total Program Decreases</b>	<b>-7,015</b>	
<b>Total Decreases</b>		<b>-7,015</b>
<b>FY 2007 Direct Program</b>		<b>\$607,944</b>

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$607,944
Estimate	FY 2006	\$596,669
Estimate	FY 2005	\$725,463
Actual	FY 2004	\$594,932

Part I - Purpose and Scope

Pay Group A provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. Pay Group A personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Personnel are authorized 24 additional Readiness Management Periods (RMPs) to prepare for Unit Training Assemblies. This submission includes one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. Included in the funds are basic pay, government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows:

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Active Duty for Training	\$177,140	\$194,484	\$206,615	\$209,858
Inactive Duty for Training	\$308,911	\$347,864	\$390,054	\$398,086
Defense Health Program Accrual	\$108,881	\$183,115	\$0	\$0
TOTAL	\$594,932	\$725,463	\$596,669	\$607,944

Expenses for Air Force Reserve personnel assigned to Reserve flying and mission support units are incurred for Active Duty for Training and Inactive Duty for Training in the following categories:

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
AVERAGE STRENGTH	9,026			8,970			8,972			9,062		
PARTICIPATION RATE	84.20%			90.00%			96.00%			96.00%		
<b>PAID PARTICIPANTS</b>	<b>7,600</b>	<b>\$4,163.93</b>	<b>\$31,646</b>	<b>8,073</b>	<b>\$4,320.36</b>	<b>\$34,878</b>	<b>8,613</b>	<b>\$4,446.65</b>	<b>\$38,298</b>	<b>8,700</b>	<b>\$4,582.88</b>	<b>\$39,871</b>

Enlisted

AVERAGE STRENGTH	48,903			49,496			47,928			46,810		
PARTICIPATION RATE	78.40%			87.00%			92.00%			92.00%		
<b>PAID PARTICIPANTS</b>	<b>38,340</b>	<b>\$2,113.42</b>	<b>\$81,029</b>	<b>43,062</b>	<b>\$2,190.96</b>	<b>\$94,346</b>	<b>44,094</b>	<b>\$2,253.90</b>	<b>\$99,383</b>	<b>43,065</b>	<b>\$2,321.89</b>	<b>\$99,992</b>

Subsistence-in-Kind:

Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

ACTIVE DUTY

<b>Total Enlisted Workdays</b>	<b>477,160</b>			<b>477,160</b>			<b>477,160</b>			<b>477,160</b>		
Less Provided for Elsewhere on Monetary Allowance	87,212			87,212			87,212			87,212		
<b>Total Enl to be Subsisted</b>	<b>389,948</b>			<b>389,948</b>			<b>389,948</b>			<b>389,948</b>		
Percent Present	9.00%			5.30%			5.30%			5.30%		
<b>Total Subsistence-in-Kind</b>	<b>34,905</b>	<b>\$8.48</b>	<b>\$296</b>	<b>20,511</b>	<b>\$8.59</b>	<b>\$176</b>	<b>20,511</b>	<b>\$8.71</b>	<b>\$179</b>	<b>20,511</b>	<b>\$8.86</b>	<b>\$182</b>

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS:												
INITIAL/ADDITIONAL UNIFORM ALLOWANCE	183	\$600.00	\$110	182	\$600.00	\$109	182	\$600.00	\$109	183	\$600.00	\$110
ORGANIZATIONAL ISSUE/REPLACEMENT	878	\$997.49	\$876	873	\$1,010.46	\$882	873	\$1,025.62	\$895	882	\$1,043.05	\$920
<b>TOTAL</b>	<b>1,061</b>		<b>986</b>	<b>1,055</b>		<b>991</b>	<b>1,055</b>		<b>1,004</b>	<b>1,065</b>		<b>1,030</b>
ENLISTED:												
INITIAL/ REPLACEMENT ISSUE	8,276	\$1,150.31	\$9,520	7,878	\$1,165.26	\$9,180	8,111	\$1,182.74	\$9,593	7,922	\$1,202.85	\$9,529
ORGANIZATIONAL ISSUE/REPLACEMENT	4,377	\$1,050.50	\$4,598	4,430	\$1,064.16	\$4,714	4,290	\$1,080.12	\$4,634	4,189	\$1,098.48	\$4,602
<b>TOTAL</b>	<b>12,653</b>		<b>\$14,118</b>	<b>12,308</b>		<b>\$13,894</b>	<b>12,401</b>		<b>\$14,227</b>	<b>12,111</b>		<b>\$14,131</b>

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	7,600	\$1,615.26	\$12,276	7,408	\$1,636.20	\$12,121	7,815	\$1,660.78	\$12,979	7,925	\$1,689.09	\$13,386
Enlisted	38,340	\$959.55	\$36,789	39,174	\$972.02	\$38,078	41,096	\$986.59	\$40,545	41,127	\$1,003.38	\$41,266
<b>Total</b>	<b>45,940</b>		<b>\$49,065</b>	<b>46,582</b>		<b>\$50,199</b>	<b>48,911</b>		<b>\$53,524</b>	<b>49,052</b>		<b>\$54,652</b>

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)

Inactive Duty for Training

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. Included is one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
UNIT TRAINING:												
AVERAGE STRENGTH	9,026			8,970			8,972			9,062		
PARTICIPATION RATE	73.80%			80.00%			93.00%			93.00%		
PAID PARTICIPANTS	6,661	\$11,321.87	\$75,415	7,176	\$11,789.16	\$84,599	8,344	\$12,158.32	\$101,449	8,428	\$12,554.82	\$105,812
ADDITIONAL TRAINING ASSEMBLIES:												
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	88,206	\$258.81	\$22,829	83,283	\$269.19	\$22,419	87,446	\$277.39	\$24,257	87,446	\$286.23	\$25,030
READINESS MANAGEMENT PERIODS	23,040	\$252.69	\$5,822	23,040	\$263.24	\$6,065	23,040	\$271.48	\$6,255	23,040	\$280.47	\$6,462
RESERVE FUNERAL HONORS	0	\$0.00	\$77	0	\$0.00	\$77	0	\$0.00	\$77	0	\$0.00	\$77
<b>TOTAL</b>			<b>\$104,143</b>			<b>\$113,160</b>			<b>\$132,038</b>			<b>\$137,381</b>
Enlisted												
UNIT TRAINING:												
AVERAGE STRENGTH	48,903			49,496			47,928			46,810		
PARTICIPATION RATE	71.00%			78.00%			86.00%			86.00%		
PAID PARTICIPANTS	34,721	\$5,384.46	\$186,954	38,607	\$5,612.09	\$216,666	41,218	\$5,791.04	\$238,695	40,257	\$5,982.88	\$240,853
ADDITIONAL TRAINING ASSEMBLIES:												
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	36,389	\$167.28	\$6,087	35,910	\$174.05	\$6,250	35,910	\$179.34	\$6,440	35,910	\$185.13	\$6,648
READINESS MANAGEMENT PERIODS	57,468	\$133.33	\$7,662	53,682	\$138.99	\$7,461	57,468	\$143.42	\$8,242	57,468	\$148.17	\$8,515
RESERVE FUNERAL HONORS	0	\$0.00	\$161	0	\$0.00	\$161	0	\$0.00	\$161	0	\$0.00	\$161
<b>TOTAL</b>			<b>\$200,864</b>			<b>\$230,538</b>			<b>\$253,538</b>			<b>\$256,177</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP A  
 PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
 (IN THOUSANDS OF DOLLARS)

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on inactive duty for training periods of eight hours or more in any one calendar day.

INACTIVE DUTY

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>Total Enl to be Subsisted</b>	<b>1,493,348</b>			<b>1,493,348</b>			<b>1,493,348</b>			<b>1,493,348</b>		
Percent Present	14.10%			14.10%			14.10%			14.10%		
<b>Total Subsistence-in-Kind</b>	<b>210,142</b>	<b>\$8.48</b>	<b>\$1,782</b>	<b>210,114</b>	<b>\$8.59</b>	<b>\$1,805</b>	<b>210,114</b>	<b>\$8.71</b>	<b>\$1,830</b>	<b>210,114</b>	<b>\$8.86</b>	<b>\$1,862</b>

Travel: Travel and per diem allowances for personnel while performing an inactive duty for training drill.

Officers	506	\$1,671.94	\$846	545	\$1,693.58	\$923	634	\$1,719.24	\$1,090	640	\$1,748.44	\$1,119
Enlisted	811	\$1,573.37	\$1,276	902	\$1,594.24	\$1,438	963	\$1,617.86	\$1,558	940	\$1,645.75	\$1,547
<b>Total</b>	<b>1,317</b>		<b>\$2,122</b>	<b>1,447</b>		<b>\$2,361</b>	<b>1,597</b>		<b>\$2,648</b>	<b>1,580</b>		<b>\$2,666</b>



RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP A  
 DEFENSE HEALTH PROGRAM ACCRUAL  
 (IN THOUSANDS OF DOLLARS)

Defense Health Program:

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2004 Actual</u> AMOUNT	<u>FY 2005 Estimate</u> AMOUNT	<u>FY 2006 Estimate</u> AMOUNT	<u>FY 2007 Estimate</u> AMOUNT
Total	\$108,881	\$183,115	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2005 Direct Program Increases:</b>		<b>\$144,580</b>
<b>Pricing Increases:</b>		
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	1,706	
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	569	
Inflation(Rate 2.0%) and Other Price Changes	244	
Increase is due to increase in end strength Retired Pay Accrual (Rate 16.7%)	380	
FICA (Rate 7.65%)	173	
<b>Total Pricing Increases</b>	<b>3,072</b>	
<b>Program Increases:</b>		
Increase is due to increase in end strength AT Pay	1,373	
IDT Pay	2,298	
Clothing	18	
Subsistence	3	
Travel	553	
<b>Total Program Increases</b>	<b>4,245</b>	

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>Total Increases</b>		<b>7,317</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Realignment to Medicare Eligible Retire Health Fund Contribution	-39,858	
<b>Total Decreases</b>		<b>-39,858</b>
<b>FY 2006 Direct Program</b>		<b>\$112,039</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program Increases:</b>		<b>\$112,039</b>
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	1,900	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	633	
Inflation(Rate 2.1%) and Other Price Changes	293	
Increase is due to increase in end strength		
Retired Pay Accrual (Rate 16.7%)	422	
FICA (Rate 7.65%)	193	
<b>Total Pricing Increases</b>	<b>3,441</b>	
<b>Program Increases:</b>		
Increase is due to increase in end strength		
AT Pay	49	
IDT Pay	100	
Clothing	5	
Travel	18	
<b>Total Program Increases</b>	<b>172</b>	
<b>Total Increases</b>		<b>3,613</b>
<b>Decreases:</b>		

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>Total Decreases</b>		<b>\$0</b>
<b>FY 2007 Direct Program</b>		<b>\$115,652</b>

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$115,652
Estimate	FY 2006	\$112,039
Estimate	FY 2005	\$144,580
Actual	FY 2004	\$125,843

Part I - Purpose and Scope

Pay Group B provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. Personnel are authorized 24 to 48 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). These Reservists will meet active force shortages during the early phase of war or general mobilization. Included in the funds are basic pay, government's social security contributions, subsistence, housing allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 (IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows:

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Active Duty for Training	\$40,947	\$40,745	\$43,722	\$44,973
Inactive Duty for Training	\$61,701	\$63,978	\$68,317	\$70,679
Defense Health Program Accrual	\$23,195	\$39,857	\$0	\$0
TOTAL	\$125,843	\$144,580	\$112,039	\$115,652

Expenses for Individual Mobilization Augmentees are incurred for Active Duty for Training and Inactive Duty for Training in the following categories:

RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	6,971			7,162			7,236			7,237		
PARTICIPATION RATE	99.00%			93.00%			96.00%			96.00%		
<b>PAID PARTICIPANTS</b>	<b>6,901</b>	<b>\$2,973.92</b>	<b>\$20,523</b>	<b>6,661</b>	<b>\$3,091.43</b>	<b>\$20,592</b>	<b>6,947</b>	<b>\$3,184.68</b>	<b>\$22,124</b>	<b>6,948</b>	<b>\$3,285.41</b>	<b>\$22,827</b>

Enlisted

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	5,370			5,564			5,696			5,726		
PARTICIPATION RATE	98.20%			91.00%			94.00%			94.00%		
<b>PAID PARTICIPANTS</b>	<b>5,273</b>	<b>\$1,487.77</b>	<b>\$7,845</b>	<b>5,063</b>	<b>\$1,542.56</b>	<b>\$7,810</b>	<b>5,354</b>	<b>\$1,586.85</b>	<b>\$8,496</b>	<b>5,382</b>	<b>\$1,634.71</b>	<b>\$8,798</b>

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>Total Enlisted Workdays</b>	<b>41,877</b>			<b>43,386</b>			<b>40,922</b>			<b>40,922</b>		
Less Provided for Else where on Monetary Allowance	10,556			10,808			8,344			8,344		
<b>Total Enl to be Subsisted</b>	<b>31,322</b>			<b>32,578</b>			<b>32,578</b>			<b>32,578</b>		
Percent Present	4.14%			3.98%			5.00%			5.00%		
<b>Total Subsistence-in-Kind</b>	<b>1,297</b>	<b>\$8.48</b>	<b>\$11</b>	<b>1,297</b>	<b>\$8.59</b>	<b>\$11</b>	<b>1,629</b>	<b>\$8.72</b>	<b>\$14</b>	<b>1,629</b>	<b>\$8.86</b>	<b>\$14</b>



RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
 (IN THOUSANDS OF DOLLARS)

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

Enlisted

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Initial Issue	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Replacement Issue	2,619	\$267.56	\$701	2,753	\$271.04	\$746	2,818	\$275.10	\$775	2,837	\$279.78	\$794
<b>Total</b>	<b>2,619</b>		<b>\$701</b>	<b>2,753</b>		<b>\$746</b>	<b>2,818</b>		<b>\$775</b>	<b>2,837</b>		<b>\$794</b>

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	4,329	\$1,985.91	\$8,597	4,178	\$2,011.73	\$8,405	4,358	\$2,041.99	\$8,899	4,358	\$2,076.64	\$9,050
Enlisted	2,596	\$1,259.63	\$3,270	2,493	\$1,275.97	\$3,181	2,636	\$1,295.14	\$3,414	2,650	\$1,316.98	\$3,490
<b>Total</b>	<b>6,925</b>		<b>\$11,867</b>	<b>6,671</b>		<b>\$11,586</b>	<b>6,994</b>		<b>\$12,313</b>	<b>7,008</b>		<b>\$12,540</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
 (IN THOUSANDS OF DOLLARS)

Inactive Duty Training

The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods.

Pay and Allowances:  
 Officers

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:												
AVERAGE STRENGTH	6,971			7,162			7,236			7,237		
PARTICIPATION RATE	99.00%			95.00%			97.00%			97.00%		
PAID PARTICIPANTS	6,901	\$6,834.08	\$47,162	6,804	\$7,123.31	\$48,467	7,019	\$7,350.62	\$51,594	7,020	\$7,594.16	\$53,311
<b>TOTAL</b>	<b>6,901</b>		<b>\$47,162</b>	<b>6,804</b>		<b>\$48,467</b>	<b>7,019</b>		<b>\$51,594</b>	<b>7,020</b>		<b>\$53,311</b>

Enlisted

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:												
AVERAGE STRENGTH	5,370			5,564			5,696			5,726		
PARTICIPATION RATE	98.20%			97.00%			99.00%			99.00%		
PAID PARTICIPANTS	5,273	\$2,757.25	\$14,539	5,397	\$2,874.00	\$15,511	5,639	\$2,965.60	\$16,723	5,669	\$3,063.68	\$17,368
<b>TOTAL</b>	<b>5,273</b>		<b>\$14,539</b>	<b>5,397</b>		<b>\$15,511</b>	<b>5,639</b>		<b>\$16,723</b>	<b>5,669</b>		<b>\$17,368</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 REIMBURSABLE REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)

\* Reimbursable requirements are in addition to funds requested for direct program requirements.(Selective Service Support)

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	83	\$10,313.25	\$856	83	\$10,313.25	\$856	83	\$10,604.04	\$880	83	\$10,784.30	\$895
Enlisted	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Total</b>	<b>83</b>		<b>\$856</b>	<b>83</b>		<b>\$856</b>	<b>83</b>		<b>\$880</b>	<b>83</b>		<b>\$895</b>

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP B  
 DEFENSE HEALTH PROGRAM ACCRUAL  
 (IN THOUSANDS OF DOLLARS)

Defense Health Program:

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2004 Actual</u> AMOUNT	<u>FY 2005 Estimate</u> AMOUNT	<u>FY 2006 Estimate</u> AMOUNT	<u>FY 2007 Estimate</u> AMOUNT
Total	\$23,195	\$39,857	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2005 Direct Program</b>		<b>\$40,536</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2006 Pay Raise(3.1%, Effective 01Jan 06) `	502	
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	167	
Increase is due to end strength increase		
Retired Pay Accrual (Rate 16.7%)	112	
Inflation(Rate 2.0%) and Other Price Changes	166	
FICA (Rate 7.65%)	51	
<b>Total Pricing Increases</b>	<b>998</b>	
<b>Program Increases:</b>		
Increase is due to end strength increase		
Base Pay	5,528	
Retired Pay	923	
Other	1,068	
FICA	423	
Travel	857	
Clothing	897	

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
Subsistence	21	
<b>Total Program Increases</b>	<b>9,717</b>	
<b>Total Increases</b>		<b>10,715</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Realignment to Medicare Eligible Retire Health Fund Contribution	-3,480	
<b>Total Decreases</b>		<b>-3,480</b>
<b>FY 2006 Direct Program</b>		<b>\$47,771</b>

RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$47,771</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	676	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	225	
Increase is due to increase in end strength		
Retired Pay Accrual (Rate 16.7%)	150	
Inflation(Rate 2.1%) and Other Price Changes	239	
FICA (Rate 7.65%)	69	
<b>Total Pricing Increases</b>	<b>1,359</b>	
<b>Program Increases:</b>		
Increase is due to increase in end strength		
Basic Pay	1,238	
Retired Pay	207	
Other	236	
FICA	95	
Travel	189	
Clothing	198	

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
Subsistence	38	
<b>Total Program Increases</b>	<b>2,201</b>	
<b>Total Increases</b>		<b>3,560</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$51,331</b>



RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$51,331
Estimate	FY 2006	\$47,771
Estimate	FY 2005	\$40,536
Actual	FY 2004	\$42,468

Part I - Purpose and Scope

Pay Group F provides for pay and allowances, including government's social security contributions, clothing, subsistence, travel, retired pay accrual and annual leave accrued at the rate of 2 1/2 days per month for enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and training non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training for their aptitude and Air Force specialties.

Program requirements are based on the average number of trainees for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
DETAIL OF REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)

Part II Justification for Funds Requested

Expenses for non-prior service personnel are incurred for Active Duty Training in the following categories:

**Pay and Allowances:** Pay and allowances for the average number of enlisted trainees attending initial active duty for training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, Basic Allowance for Housing (BAH), when authorized, and annual leave accrued at the rate of 2 1/2 days per month. The average training time for these individuals is 160 days.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Number of Trainees	1,789			2,500			3,926			3,926		
Participation Rate	100.00%			62.60%			50.09%			52.29%		
Paid Trainees	1,789	\$18,520.59	\$33,133	1,565	\$19,231.16	\$30,097	1,966	\$19,802.10	\$38,932	2,053	\$20,417.24	\$41,917

**Individual Clothing and Uniform Allowance:** Prescribed clothing for non-prior service enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Total Clothing	1,789	\$2,174.96	\$3,891	1,565	\$2,203.19	\$3,448	1,966	\$2,236.52	\$4,397	2,053	\$2,274.23	\$4,669

**Subsistence:** Subsistence-in-kind for the number of mandays used by enlisted personnel attending initial active duty training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
TOTAL NUMBER WORKDAYS SUBSISTED	29,009	\$8.48	\$246	24,913	\$8.59	\$214	27,365	\$8.70	\$238	31,632	\$8.85	\$280

**Travel:** Transportation for the average number of enlisted personnel who travel to Lackland AFB, TX to perform initial active duty training in their Air Force specialty before returning to their assigned unit.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Travel	1,789	\$2,079.93	\$3,721	1,565	\$2,106.71	\$3,297	1,966	\$2,138.35	\$4,204	2,053	\$2,174.87	\$4,465

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 DETAIL OF REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)

**Defense Health Program:**

The funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
	AMOUNT	AMOUNT	AMOUNT	AMOUNT
Defense Health Program	\$1,477	\$3,480	\$0	\$0

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP P  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2005 Direct Program</b>		<b>\$4,470</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	2	
Annualization FY05 Pay Raise (3.5%, Effective 01 Jan 05)	1	
<b>Total Pricing Increases</b>	<b>3</b>	
<b>Program Increases:</b>		
<b>Total Increases</b>		<b>3</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Realignment to Medicare Eligible Retire Health Fund Contribution	-4,376	
<b>Total Decreases</b>		<b>-4,376</b>
<b>FY 2006 Direct Program</b>		<b>\$97</b>

RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP P  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$97</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	2	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	1	
Increase is due to increase in end strength Retired Pay Accrual (Rate 16.7%)	1	
<b>Total Pricing Increases</b>	<b>4</b>	
<b>Program Increases:</b>		
<b>Total Increases</b>		<b>4</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$101</b>

RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$101
Estimate	FY 2006	\$97
Estimate	FY 2005	\$4,470
Actual	FY 2004	\$3,396

Part I - Purpose and Scope

Pay Group P are unit non-prior service personnel recruited into the Air Force Reserve who have not yet begun initial Active Duty Training. This submission is based on historical execution and adjusted for end strength projections and changes in pay and allowances.

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP P  
 DETAIL REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)

Part II - Justification of Funds Requested

Summary of costs for drill periods performed by non-prior service personnel recruited into the Air Force Reserve and have not yet begun Initial Active Duty for Training. Maximum number of drills in any fiscal year is 36 per participant.

	<u>FY 2004 Actual</u>				<u>FY 2005 Estimate</u>				<u>FY 2006 Estimate</u>				<u>FY 2007 Estimate</u>			
	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount
Unit Training:																
Non-Prior Service Drill	175	1,715	\$62.97	\$108	206	1,442	\$65.88	\$95	205	1,435	\$67.60	\$97	206	1,442	\$70.04	\$101

RESERVE PERSONNEL, AIR FORCE  
 PAY GROUP P  
 DETAIL REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)

**Defense Health Program:**

The funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
	Amount	Amount	Amount	Amount
Defense Health Program	\$3,288	\$4,375	\$0	\$0



RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 MOBILIZATION TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$1,800</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$1,800</b>	<b>-\$1,800</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Program Increases:</b>			
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Program Decreases:</b>			
<b>FY 2006 Direct Program</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$1,800</b>

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$1,800</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
<b>Program Increases:</b>		
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$1,800</b>

RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$1,800
Estimate	FY 2006	\$1,800
Estimate	FY 2005	\$1,800
Actual	FY2004	\$0

Part I Purpose and Scope

Mobilization Training provides for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve (IRR) personnel called to active duty as authorized for Training; for Individual Ready Reserve personnel required to perform active duty for training to fulfill an enlistment commitment. Also included in this section are funds to screen Individual Ready Reserve members annually.

Program requirements are based on the estimated number of personnel who qualify for additional training for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

Training of Individual Ready Reserve personnel is programmed and budgeted in four categories as follows:

**IRR Readiness Training:** Pay and allowances and travel for selected Individual Ready Reserve members performing Push-Pull Mobilization exercises as authorized in critical wartime positions. Training is a minimum of three days of active duty for training. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and basic allowance for housing (BAH), special and incentive pay, and transportation and per diem, as authorized.

**IRR Muster/Screening:** Pay and allowances and travel for Individual Ready Reserve members selected to participate in the annual screening of the Individual Ready Reserve. Callup is for a maximum of one day. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and allowance for housing (BAH), special and incentive pay, and transportation and per diem, or muster pay at the rate of 125% of the per diem rate, for the United States (other than Alaska and Hawaii) as authorized in Title 37, Section 433, whichever is less, as authorized.

	<u>FY 2004 Actual</u>				<u>FY 2005 Estimate</u>				<u>FY 2006 Estimate</u>				<u>FY 2007 Estimate</u>			
	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount
<b><u>Readiness Training</u></b>																
Officer	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Subtotal				\$0				\$0				\$0				\$0
<b><u>IRR Muster/Screening</u></b>																
Officer	0	0	\$0.00	\$0	4,989	7,484	\$94.87	\$710	4,989	7,259	\$97.81	\$710	4,989	7,020	\$101.14	\$710
Enlisted	0	0	\$0.00	\$0	25,069	50,138	\$21.74	\$1,090	25,069	48,639	\$22.41	\$1,090	25,069	47,044	\$23.17	\$1,090
Subtotal				\$0				\$1,800				\$1,800				\$1,800
<b><u>Total Mobilization</u></b>																
Officer	0	0	\$0.00	\$0	4,989	7,484	\$94.87	\$710	4,989	7,259	\$97.81	\$710	4,989	7,020	\$101.14	\$710
Enlisted	0	0	\$0.00	\$0	25,069	50,138	\$21.74	\$1,090	25,069	48,639	\$22.41	\$1,090	25,069	47,044	\$23.17	\$1,090
Total				\$0				\$1,800				\$1,800				\$1,800

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SCHOOL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$102,117</b>	<b>\$102,117</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$102,117</b>	<b>-\$102,117</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	1,082		
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	361		
Retired Pay Accrual (Rate 16.7%)	240		
FICA (Rate 7.65%)	111		
Inflation(Rate 2.0%) and Other Price Changes	695		
<b>Total Pricing Increases</b>	<b>2,489</b>		
<b>Program Increases:</b>			
Increase due to increase in participation Initial Skills Acquired	1,084		
Refresh & Proficiency	559		
Officer Candidate School	92		
Career Development Training	545		
Undergrad Pilot Training	530		

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SCHOOL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
Unit Conversion Training	179		
Recruiter Training	10		
<b>Total Program Increases</b>	<b>2,999</b>		
<b>Total Increases</b>			<b>5,488</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Program Decreases:</b>			
<b>FY 2006 Direct Program</b>			<b>\$107,605</b>

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SCHOOL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$107,605</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	1,191	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	397	
Retired Pay Accrual (Rate 16.7%)	265	
FICA (Rate 7.65%)	122	
Inflation(Rate 2.1%) and Other Price Changes	819	
<b>Total Pricing Increases</b>	<b>2,794</b>	
<b>Program Increases:</b>		
<b>Total Increases</b>		<b>2,794</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
Decrease is due to decrease in participation Initial Skills Acquired	-1,112	
Refresh & Proficiency	-573	

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
Officer Candidate School	-94	
Career Development Training	-559	
Undergrad Pilot Training	-544	
Unit Conversion Training	-184	
Recruiter Training	-10	
<b>Total Program Decreases</b>	<b>-3,076</b>	
<b>Total Decreases</b>		<b>-3,076</b>
<b>FY 2007 Direct Program</b>		<b>\$107,323</b>



RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$107,323
Estimate	FY 2006	\$107,605
Estimate	FY 2005	\$102,117
Actual	FY 2004	\$99,245

Part I Purpose and Scope

School Training provides for pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Air Force Reserve personnel performing tours of active duty to attend formal schools. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness skill levels of Reservists through training that cannot be achieved through other means, and also to cross train in related career fields. The courses vary from approximately 5 to 339 days in length. Funding includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions, a Reservists may attend any course offered to members of the regular Air Force.

Program requirements are based on the estimated number of personnel who will require formal school training for each fiscal year.

Part II Justification of Funds Requested

The school tours are programmed and budgeted in seven separate categories as follows:

RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Career Development Training:** Professional Military Education (PME) courses vary in length from one and two week seminars at Air University and the National Defense University to a full academic year in resident courses such as the senior service schools. The level of training remains fairly constant in this category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for these specialties.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	1,018	26,519	\$345.70	\$9,167	1,018	26,518	\$356.48	\$9,453	1,047	27,281	\$365.59	\$9,974	1,018	26,520	\$375.53	\$9,959
Enlisted	2,016	47,195	\$188.20	\$8,883	2,016	47,200	\$193.05	\$9,112	2,074	48,546	\$197.40	\$9,583	2,016	47,196	\$202.19	\$9,543
<b>Total</b>	<b>3,034</b>	<b>73,714</b>		<b>\$18,050</b>	<b>3,034</b>	<b>73,718</b>		<b>\$18,565</b>	<b>3,121</b>	<b>75,827</b>		<b>\$19,557</b>	<b>3,034</b>	<b>73,716</b>		<b>\$19,502</b>

**Initial Skill Acquisition Training:** Courses provide initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel and retraining of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air Education and Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined by actual and projected vacancies in critical skills.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	228	14,455	\$250.23	\$3,617	228	14,460	\$257.52	\$3,724	234	14,866	\$263.84	\$3,922	228	14,458	\$270.71	\$3,914
Enlisted	2,578	193,350	\$168.03	\$32,489	2,578	193,344	\$172.77	\$33,404	2,652	198,892	\$176.89	\$35,182	2,578	193,346	\$181.40	\$35,073
<b>Total</b>	<b>2,806</b>	<b>207,805</b>		<b>\$36,106</b>	<b>2,806</b>	<b>207,804</b>		<b>\$37,128</b>	<b>2,886</b>	<b>213,758</b>		<b>\$39,104</b>	<b>2,806</b>	<b>207,804</b>		<b>\$38,987</b>

RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Officer Training School:** Officer Training School (OTS) provides a 12 week course of precommissioning training for selected enlisted personnel. Upon successful completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT must complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries into UPT and UNT. This program provides an avenue for qualified enlisted personnel to obtain a commission and advance to officer positions. Request also includes associated travel days and annual leave accrued at the rate of 2 1/2 days per month. Provides training for officers attending the Academy of Military Science course and the Commissioned Officer Training Course or the Reserve Commissioned Officer Training Course.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	225	5,164	\$200.00	\$1,033	225	5,162	\$206.35	\$1,065	232	5,314	\$211.74	\$1,125	225	5,162	\$217.54	\$1,123
Enlisted	195	11,057	\$160.10	\$1,770	195	11,048	\$164.93	\$1,822	201	11,382	\$169.04	\$1,924	195	11,059	\$173.52	\$1,919
<b>Total</b>	<b>420</b>	<b>16,221</b>		<b>\$2,803</b>	<b>420</b>	<b>16,210</b>		<b>\$2,887</b>	<b>432</b>	<b>16,696</b>		<b>\$3,049</b>	<b>420</b>	<b>16,221</b>		<b>\$3,042</b>

**Refresher and Proficiency Training:** Provides training necessary to attain the required level of proficiency in the specific military specialty for which a member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OTS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training required for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest technical training course is of 10 weeks duration; the shortest, one week. The longest aircrew course is the 26 week Air Combat Command Operation Training Course; the shortest, Water Survival Training for four days.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	788	30,811	\$308.18	\$9,496	788	30,808	\$317.41	\$9,778	811	31,698	\$325.30	\$10,311	788	30,809	\$333.93	\$10,288
Enlisted	2,961	47,968	\$185.33	\$8,890	2,961	47,971	\$190.72	\$9,149	3,046	49,345	\$195.36	\$9,640	2,961	47,969	\$200.44	\$9,615
<b>Total</b>	<b>3,749</b>	<b>78,779</b>		<b>\$18,386</b>	<b>3,749</b>	<b>78,779</b>		<b>\$18,927</b>	<b>3,857</b>	<b>81,043</b>		<b>\$19,951</b>	<b>3,749</b>	<b>78,778</b>		<b>\$19,903</b>

RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Undergraduate Pilot/Navigator Training:** Authorized only for commissioned officers in the Air Force. Only undergraduate programs are included here. These produce pilots and navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assigned. The basic Undergraduate Pilot Training (UPT) course is of approximately 50 weeks duration while Undergraduate Navigator Training (UNT) ranges from 48-78 weeks depending on the weapon system. Variations in levels of training are based upon phasing of entries to meet programmed production. Also included is associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	355	60,173	\$207.29	\$12,472	355	60,172	\$213.77	\$12,863	365	61,903	\$219.28	\$13,574	355	60,179	\$225.26	\$13,556
Enlisted	172	26,884	\$191.97	\$5,161	172	26,881	\$196.95	\$5,294	177	27,654	\$201.38	\$5,569	172	26,889	\$206.28	\$5,547
<b>Total</b>	<b>527</b>	<b>87,057</b>		<b>\$17,633</b>	<b>527</b>	<b>87,053</b>		<b>\$18,157</b>	<b>542</b>	<b>89,557</b>		<b>\$19,143</b>	<b>527</b>	<b>87,068</b>		<b>\$19,103</b>

**Unit Conversion Training:** Formal school courses resulting from a change in unit mission, aircraft model, or support equipment. Most of this training is for aircrew personnel; however, some advanced technical training is also included for non-aircrew personnel.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	139	10,675	\$361.20	\$3,856	139	10,674	\$372.42	\$3,975	143	10,982	\$381.90	\$4,194	139	10,674	\$392.27	\$4,187
Enlisted	171	9,063	\$220.98	\$2,003	171	9,064	\$227.15	\$2,059	176	9,320	\$232.52	\$2,167	171	9,059	\$238.44	\$2,160
<b>Total</b>	<b>310</b>	<b>19,738</b>		<b>\$5,859</b>	<b>310</b>	<b>19,738</b>		<b>\$6,034</b>	<b>319</b>	<b>20,302</b>		<b>\$6,361</b>	<b>310</b>	<b>19,733</b>		<b>\$6,347</b>

RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Recruiter Training:** Provides training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. Personnel are assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Education and Training Command and are of four weeks duration plus associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	<b>FY 2004 Actual</b>				<b>FY 2005 Estimate</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	44	2,006	\$203.28	\$408	44	2,006	\$208.90	\$419	45	2,058	\$213.83	\$440	44	2,003	\$219.23	\$439
<b>Total</b>	<b>44</b>	<b>2,006</b>		<b>\$408</b>	<b>44</b>	<b>2,006</b>		<b>\$419</b>	<b>45</b>	<b>2,058</b>		<b>\$440</b>	<b>44</b>	<b>2,003</b>		<b>\$439</b>

**TOTAL SCHOOL TRAINING**

	<b>FY 2004 Actual</b>				<b>FY 2005 Estimate</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	2,753	147,797	\$298.08	\$39,641	2,753	147,794	\$307.23	\$40,858	2,832	152,044	\$315.01	\$43,100	2,753	147,802	\$323.50	\$43,027
Enlisted	8,137	337,523	\$180.94	\$59,604	8,137	337,514	\$185.99	\$61,259	8,370	347,197	\$190.39	\$64,505	8,137	337,521	\$195.22	\$64,296
<b>Total</b>	<b>10,890</b>	<b>485,320</b>		<b>\$99,245</b>	<b>10,890</b>	<b>485,308</b>		<b>\$102,117</b>	<b>11,202</b>	<b>499,241</b>		<b>\$107,605</b>	<b>10,890</b>	<b>485,323</b>		<b>\$107,323</b>

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$114,297</b>	<b>\$114,297</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$114,297</b>	<b>-\$114,297</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	1,266		
Annualization FY05 PR (3.5%,Effect. 01 Jan 05)	422		
Retired Pay Accrual (Rate 16.7%)	281		
FICA (Rate 7.65%)	128		
Inflation(Rate 2.0%) and Other Price Changes	738		
<b>Total Pricing Increases</b>	<b>2,835</b>		
<b>Program Increases:</b>			
Increase due to increase in participation Cmd & Staff Supervision	754		
Competitive Events	7		
Exercises	117		
Management Support	4,964		
Operational Training	1,271		

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SPECIAL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
Unit Conversion	36		
Service Mission/Mission Support	249		
Counterdrug Program	4		
<b>Total Program Increases</b>	<b>7,402</b>		
<b>Total Increases</b>			<b>10,237</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Program Decreases:</b>			
<b>FY 2006 Direct Program</b>	<b>\$124,534</b>	<b>\$0</b>	<b>\$124,534</b>

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SPECIAL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$124,534</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	1,441	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	480	
Retired Pay Accrual (Rate 16.7%)	321	
FICA (Rate 7.65%)	149	
Inflation(Rate 2.1%) and Other Price Changes	891	
<b>Total Pricing Increases</b>	<b>3,282</b>	
<b>Program Increases:</b>		
<b>Total Increases</b>		<b>3,282</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
Decrease due to decrease in participation Cmd & Staff Supervision	-793	
Competitive Events	-4	



RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 SPECIAL TRAINING  
 (IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
Exercises	-120	
Management Support	-5,199	
Operational Training	-1,336	
Unit Conversion	-38	
Service Mission/Mission Support	-258	
Counterdrug Program	-4	
<b>Total Program Decreases</b>	<b>-7,752</b>	
<b>Total Decreases</b>		<b>-7,752</b>
<b>FY 2007 Direct Program</b>		<b>\$120,064</b>

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$120,064
Estimate	FY 2006	\$124,534
Estimate	FY 2005	\$114,297
Actual	FY 2004	\$112,658

Part I Purpose and Scope

Special Training provides pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Selected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty for training other than those covered by Pay Groups A, B, F, and School Training. Tours include JCS Exercises, USAF Mission Support, Conversions, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

Program requirements are based on the estimated number of personnel who will require additional active duty training, other than Annual Training, Unit Training Assemblies and Additional Flying Training Periods, for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Part II Justification of Funds Requested

The special tours are programmed and budgeted in eight separate categories as follows. In addition, counterdrug funds for special tours are reprogrammed from an OSD appropriation in the year of execution.

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Competitive Events:** Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the North Atlantic Treaty Organization (NATO). Each year, the CIOR holds an annual Congress in one of the NATO countries and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams from member nations as part of the Congress' activities. The competition consists of a running obstacle course (500 meters and 50 obstacles), a swimming obstacle course (50 meters and four obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	19	174	\$363.98	\$63	18	167	\$377.33	\$63	20	184	\$386.57	\$71	19	171	\$397.53	\$68
Enlisted	32	183	\$209.05	\$38	31	175	\$216.73	\$38	32	185	\$221.31	\$41	31	180	\$228.39	\$41
<b>Subtotal</b>	<b>51</b>	<b>357</b>		<b>\$101</b>	<b>49</b>	<b>342</b>		<b>\$101</b>	<b>52</b>	<b>369</b>		<b>\$112</b>	<b>50</b>	<b>351</b>		<b>\$109</b>

**Command/Staff Supervision:** Inspection and staff assistance visits made by higher headquarters to subordinate units. The effectiveness of training is reviewed, the organizations capability to respond to wartime tasking is evaluated and compliance with directives is checked. The tours also enable newly assigned personnel to become acquainted with their positions.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	2,072	16,265	\$430.62	\$7,004	2,054	16,120	\$446.09	\$7,191	2,184	17,142	\$457.35	\$7,840	2,051	16,097	\$469.64	\$7,560
Enlisted	2,963	17,778	\$241.97	\$4,302	2,936	17,617	\$250.51	\$4,413	3,123	18,736	\$256.62	\$4,808	2,932	17,594	\$263.33	\$4,633
<b>Subtotal</b>	<b>5,035</b>	<b>34,043</b>		<b>\$11,306</b>	<b>4,990</b>	<b>33,737</b>		<b>\$11,604</b>	<b>5,306</b>	<b>35,878</b>		<b>\$12,648</b>	<b>4,983</b>	<b>33,691</b>		<b>\$12,193</b>

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Management Support:** Day-to-day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans for exercises and training assemblies, development of Reserve policies and programs and retraining of obligated Reserve members who do not participate satisfactorily.

	<b>FY 2004 Actual</b>				<b>FY 2005 Estimate</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	4,278	59,036	\$387.29	\$22,864	4,242	58,540	\$400.63	\$23,453	4,510	62,245	\$410.14	\$25,529	4,237	58,466	\$420.57	\$24,589
Enlisted	17,040	258,838	\$200.12	\$51,799	16,895	256,635	\$207.24	\$53,185	17,962	272,845	\$212.41	\$57,955	16,871	256,276	\$218.05	\$55,881
<b>Subtotal</b>	<b>21,318</b>	<b>317,874</b>		<b>\$74,663</b>	<b>21,137</b>	<b>315,175</b>		<b>\$76,638</b>	<b>22,473</b>	<b>335,090</b>		<b>\$83,484</b>	<b>21,108</b>	<b>314,742</b>		<b>\$80,470</b>

**Exercises:** Air Force Reserve participation in joint training exercises. The Reserve members are integrated with the active forces to provide required expertise. The Reserve personnel may function in command positions as aircrew members or as specialists in any field.

	<b>FY 2004 Actual</b>				<b>FY 2005 Estimate</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	192	1,555	\$406.15	\$631	188	1,525	\$420.98	\$642	200	1,620	\$432.04	\$700	188	1,523	\$443.87	\$676
Enlisted	615	5,277	\$214.08	\$1,130	602	5,169	\$221.52	\$1,145	641	5,497	\$226.84	\$1,247	603	5,170	\$232.69	\$1,203
<b>Subtotal</b>	<b>807</b>	<b>6,832</b>		<b>\$1,761</b>	<b>791</b>	<b>6,694</b>		<b>\$1,787</b>	<b>841</b>	<b>7,117</b>		<b>\$1,947</b>	<b>791</b>	<b>6,693</b>		<b>\$1,879</b>

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Operational Training:** Training directly related to the members wartime tasking. Examples include airborne support training during which aircrew members drop Army parachutists, aircraft maintenance training, aircrew flight and ground training, civil defense and natural disaster training, aircraft ferrying, loadmaster and aerial port training involving loading of aircraft and operation of high density cargo handling facilities. Training is normally of short duration approximating five days or less.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	2,163	23,663	\$361.94	\$8,564	2,144	23,454	\$375.07	\$8,797	2,279	24,935	\$384.68	\$9,592	2,141	23,421	\$395.15	\$9,255
Enlisted	4,371	59,183	\$179.12	\$10,600	4,333	58,663	\$185.50	\$10,882	4,606	62,363	\$190.16	\$11,859	4,327	58,582	\$195.23	\$11,437
<b>Subtotal</b>	<b>6,534</b>	<b>82,846</b>		<b>\$19,164</b>	<b>6,476</b>	<b>82,117</b>		<b>\$19,679</b>	<b>6,885</b>	<b>87,298</b>		<b>\$21,451</b>	<b>6,468</b>	<b>82,003</b>		<b>\$20,692</b>

**Service Mission/Mission Support:** Training members receive from direct support of the active military forces. This includes Air Mobility Command missions, Tactical and Strategic, and support for other projects performed with and for the active force such as Operation Restore Hope, Provide Comfort and Peacekeeper Challenge.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	965	4,420	\$388.38	\$1,717	956	4,377	\$402.32	\$1,761	1,016	4,655	\$412.41	\$1,920	956	4,378	\$423.45	\$1,854
Enlisted	369	9,539	\$215.55	\$2,057	366	9,453	\$223.20	\$2,110	389	10,047	\$228.72	\$2,298	365	9,443	\$234.76	\$2,217
<b>Subtotal</b>	<b>1,334</b>	<b>13,959</b>		<b>\$3,774</b>	<b>1,321</b>	<b>13,830</b>		<b>\$3,871</b>	<b>1,405</b>	<b>14,702</b>		<b>\$4,218</b>	<b>1,321</b>	<b>13,821</b>		<b>\$4,071</b>

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Unit Conversion Training:** Additional training required by Reserve personnel to attain proficiency in their wartime specialty due to unit aircraft conversions or other mission changes.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	78	446	\$350.25	\$156	76	435	\$362.98	\$158	81	465	\$372.20	\$173	76	437	\$381.97	\$167
Enlisted	161	2,107	\$182.92	\$386	158	2,063	\$189.56	\$391	168	2,197	\$194.37	\$427	157	2,059	\$199.61	\$411
<b>Subtotal</b>	<b>239</b>	<b>2,553</b>		<b>\$542</b>	<b>234</b>	<b>2,498</b>		<b>\$549</b>	<b>249</b>	<b>2,662</b>		<b>\$600</b>	<b>234</b>	<b>2,496</b>		<b>\$578</b>

**Drug Interdiction/Counternarcotic Activities:** Direct support of drug interdiction/counternarcotic activities. Funds are provided to Air Force Reserve by reprogramming, on an annual basis, from Drug Interdiction/Counternarcotic, Defense Appropriation.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	75	1,862	\$377.93	\$703	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	262	2,782	\$207.81	\$578	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
<b>Subtotal</b>	<b>337</b>	<b>4,644</b>		<b>\$1,281</b>	<b>0</b>	<b>0</b>		<b>\$0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)

**Recruiting/Retention:** Tours permit the Air Force Reserve to assist the recruiting force in maintaining the strength authorized by Congress. Individual members of the Selected Reserve with definitive skills visit schools, separation centers and prior service personnel at home and attend public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	6	21	\$319.51	\$6	6	21	\$329.48	\$7	6	21	\$336.42	\$7	6	20	\$345.76	\$7
Enlisted	52	348	\$173.53	\$60	51	340	\$179.39	\$61	54	364	\$183.87	\$67	51	344	\$189.18	\$65
<b>Subtotal</b>	<b>58</b>	<b>369</b>		<b>\$66</b>	<b>57</b>	<b>361</b>		<b>\$68</b>	<b>60</b>	<b>385</b>		<b>\$74</b>	<b>57</b>	<b>364</b>		<b>\$72</b>

**TOTAL SPECIAL TRAINING**

	FY 2004 Actual				FY 2005 Estimate				FY 2006 Estimate				FY 2007 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	9,848	107,442	\$390.86	\$41,708	9,684	104,639	\$404.79	\$42,072	10,297	111,267	\$414.78	\$45,832	9,673	104,513	\$425.69	\$44,176
Enlisted	25,865	356,035	\$201.85	\$70,950	25,371	350,115	\$208.95	\$72,225	26,975	372,234	\$214.15	\$78,702	25,338	349,648	\$219.82	\$75,888
<b>Subtotal</b>	<b>35,713</b>	<b>463,477</b>		<b>\$112,658</b>	<b>35,055</b>	<b>454,754</b>		<b>\$114,297</b>	<b>37,272</b>	<b>483,501</b>		<b>\$124,534</b>	<b>35,011</b>	<b>454,161</b>		<b>\$120,064</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$206,055</b>	<b>\$206,055</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$206,055</b>	<b>-\$206,055</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2006 Pay Raise(3.1%, Effective 01Jan 06)	790		
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	263		
Inflation(Rate 2.0%) and Other Price Changes	9,729		
FICA (Rate 7.65%)	8		
<b>Total Pricing Increases</b>	<b>10,790</b>		
<b>Program Increases:</b>			
Increase due to increase in end strength Full-Time / AGR	27,786		
Clothing	21		
Travel	81		
Bonuses	4,555		
<b>Total Program Increases</b>	<b>32,443</b>		
<b>Total Increases</b>			<b>43,233</b>



RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
Retired Pay Accrual (Rate 26.5% from 27.5%)	-674		
<b>Total Pricing Decreases</b>	<b>-674</b>		
<b>Program Decreases:</b>			
Death & Disability	-55		
<b>Total Program Decreases</b>	<b>-55</b>		
Realignment to Medicare Eligible Retire Health Fund Contribution	-9,629		
<b>Total Decreases</b>			<b>-10,358</b>
<b>FY 2006 Direct Program</b>	<b>\$238,930</b>	<b>\$0</b>	<b>\$238,930</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$238,930</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	1,261	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	420	
Inflation(Rate 2.1%) and Other Price Changes	9,948	
Retired Pay Accrual (Rate 26.4%)	332	
FICA (Rate 7.65%)	13	
<b>Total Pricing Increases</b>	<b>11,974</b>	
<b>Program Increases:</b>		
Increase due to increase in end strength Full-Time / AGR	37,451	
Death & Disability	225	
Clothing	27	
Travel	159	
Bonuses	4,422	
Health Profession Stipend	207	

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>Total Program Increases</b>	<b>42,491</b>	
<b>Total Increases</b>		<b>54,465</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$293,395</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$293,395
Estimate	FY 2006	\$238,930
Estimate	FY 2005	\$206,055
Actual	FY 2004	\$169,919

Part I - Purpose and Scope

Administration and Support provides for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to active duty for other than training as authorized by Sections 10211, 12301/12310, 10305, and 8038, Title 10, U.S.C.; for death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; for payment of incentives to personnel in selected skill categories; and for transition benefits for qualified personnel.

Program requirements reflect personnel authorized four year tours for the purpose of managing selected reserve and individual ready reserve programs and to recruit personnel into the Air Force Reserve. Additional programs included in this section are for reservists who qualify for disability and hospitalization pay, death gratuity benefits, health professions stipend pay, incentive bonuses and transition benefits. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

Expenses for Administration and Support are incurred in the following categories: Full-time Active Duty, Health Profession Stipend, Death Gratuities, Disability and Hospitalization, Bonus Programs and Transition Benefits. A summary is as follows:

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
FT P&A w/Trans Subsidy	\$143,792	\$173,466	\$210,700	\$260,518
Full-Time Pay and Allowances	\$143,724	\$173,378	\$210,612	\$260,430
Transportation Subsidy	\$68	\$88	\$88	\$88
Health Profession Stipend	\$1,567	\$1,529	\$1,529	\$1,829
Death Gratuity	\$0	\$0	\$0	\$0
Disability and Hospitalization	\$2,538	\$2,281	\$2,547	\$2,340
Bonus Programs	\$14,612	\$18,765	\$23,854	\$28,408
30K Lump Sum	\$0	\$300	\$300	\$300
Transition Benefits	\$124	\$85	\$0	\$0
Defense Health Program	\$7,286	\$9,629	\$0	\$0
<b>Total</b>	<b>\$169,919</b>	<b>\$206,055</b>	<b>\$238,930</b>	<b>\$293,395</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Pay and Allowances:** Pay and allowances for personnel serving on active duty as authorized by Sections 10211, 10305, 8038, 12301 and 12310 of Title 10, U.S.C. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic allowance for housing, special and incentive pay, and termination pay, as authorized. The rates used in pricing this program are the Military Annual Composite Pay Rates from AFI 65-503. The total average authorized end strength by grade is priced out and offset by the anticipated AFMC reimbursement.

**Officer Pay and Allowances**

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	290	\$135,568.97	\$39,315	283	\$150,678.45	\$42,642	294	\$161,244.90	\$47,406	305	\$172,983.61	\$52,760
Recruiters	14	\$117,928.57	\$1,651	15	\$131,333.33	\$1,970	17	\$138,176.47	\$2,349	17	\$148,352.94	\$2,522
Unit AGRs	335	\$114,274.63	\$38,282	360	\$131,980.56	\$47,513	410	\$140,343.90	\$57,541	479	\$149,762.00	\$71,736
Transportation Subsidy	53	\$773.58	\$41	44	\$1,204.55	\$53	44	\$1,204.55	\$53	44	\$1,204.55	\$53
<b>Total Pay and Allowances</b>			<b>\$79,289</b>			<b>\$92,178</b>			<b>\$107,349</b>			<b>\$127,071</b>

**Enlisted Pay and Allowances**

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	186	\$76,553.76	\$14,239	214	\$82,850.47	\$17,730	200	\$88,755.00	\$17,751	180	\$95,261.11	\$17,147
Recruiters	385	\$66,522.08	\$25,611	384	\$72,927.08	\$28,004	383	\$78,107.05	\$29,915	383	\$83,885.12	\$32,128
Unit AGRs	393	\$64,972.01	\$25,534	525	\$69,540.95	\$36,509	792	\$71,308.08	\$56,476	1,135	\$74,715.42	\$84,802
Transportation Subsidy	35	\$771.43	\$27	29	\$1,206.90	\$35	35	\$1,000.00	\$35	35	\$1,000.00	\$35
<b>Total Pay and Allowances</b>			<b>\$65,411</b>			<b>\$82,278</b>			<b>\$104,177</b>			<b>\$134,112</b>
<b>Total Pay and Allowances</b>	<b>1,603</b>	<b>\$191,936.68</b>	<b>\$144,700</b>	<b>1,781</b>	<b>\$213,354.40</b>	<b>\$174,456</b>	<b>2,096</b>	<b>\$224,654.13</b>	<b>\$211,526</b>	<b>2,499</b>	<b>\$237,622.78</b>	<b>\$261,183</b>
<b>Less AFMC Reimbursement</b>			<b>\$5,000</b>			<b>\$5,100</b>			<b>\$5,100</b>			<b>\$5,200</b>
<b>Total Direct Pay And Allowances</b>			<b>\$139,700</b>			<b>\$169,356</b>			<b>\$206,426</b>			<b>\$255,983</b>

RESERVE PERSONNEL, AIR FORCE  
OTHER TRAINING AND SUPPORT  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Uniforms:** Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Officer	72	\$600.00	\$43	73	\$600.00	\$44	80	\$600.00	\$48	88	\$600.00	\$53
Enlisted	107	\$600.00	\$64	125	\$600.00	\$75	153	\$600.00	\$92	188	\$600.00	\$113
<b>Subtotal</b>			<b>\$107</b>			<b>\$119</b>			<b>\$140</b>			<b>\$166</b>

**PCS:** Transportation costs for personnel serving on active duty for other than training. Included are permanent change of station costs, movement and storage of household goods, family member travel and per diem, and TDY associated with PCS moves.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Officer	218	\$4,926.61	\$1,074	264	\$4,981.06	\$1,315	270	\$5,062.96	\$1,367	287	\$5,163.76	\$1,482
Enlisted	594	\$4,900.67	\$2,911	541	\$4,946.40	\$2,676	551	\$5,021.78	\$2,767	565	\$5,109.73	\$2,887
<b>Subtotal</b>			<b>\$3,985</b>			<b>\$3,991</b>			<b>\$4,134</b>			<b>\$4,369</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**\*AFMC Reimbursement:** This is a coordinated AFMC/AFRC program change requesting implementation of the use of reserve aircrew to perform AFMC test support and Depot FCF operation by the addition of reserve units. This was vetted and approved at the Rated Summit 99 by the SECAF, CSAF, and the 4-Stars. SECAF and CSAF directed AFMC/CC and AFRC/CC to implement ASAP. The program change requests the addition of a Flights Integrated Reserve Associate Unit within the 452 FLTS, AFFTC Edwards AFB CA and FLTS Reserve Associated Units at the ALCS (514 FLTS, Hill AFB UT; 10 FLTS, Tinker AFB OK; 339 FLTS, Robins AFB GA; and AFMC OL, Randolph AFB TX). The 452 FLTS will remain an AD unit with an additional integrated "new" reserve unit. The ALC units will maintain their current designations but come under the AFRC Administrative control after the transition is complete, but will continue to come under AFMC operational control.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT
Officer	46	\$2,655	46	\$2,708	46	\$2,708	46	\$2,762
Enlisted	37	\$2,345	37	\$2,392	37	\$2,392	37	\$2,438
<b>Subtotal</b>	<b>83</b>	<b>\$5,000</b>	<b>83</b>	<b>\$5,100</b>	<b>83</b>	<b>\$5,100</b>	<b>83</b>	<b>\$5,200</b>

\* Reimbursable requirements are in addition to funds requested for direct program requirements.



RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Health Profession Stipend:** Physicians and graduate nurses engaged in training in a critical wartime medical specialty receive the current stipend paid to participants in the Health Professions Scholarship program if they agree to a commitment to serve in the Selected Reserve, or, one-half of that rate if the participant has agreed to serve in the Individual Ready Reserve. Third and fourth year baccalaureate students who agree to a commitment to serve in the Selected Reserve receive \$100 per month, or one half of that rate if the participant serves in the Individual Ready Reserve. Historically, nearly all participants have been physicians and graduate nurses and have agreed to a commitment in the Selected Reserve, and therefore receive the full payment. The division of costs below indicates where participants are currently assigned. (Title 10, Sec. 1608)

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Selected Reserve	176	\$8,903.41	\$1,567	165	\$9,266.67	\$1,529	165	\$9,266.67	\$1,529	186	\$9,833.33	\$1,829
Individual Ready Reserve	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Subtotal</b>			<b>\$1,567</b>			<b>\$1,529</b>			<b>\$1,529</b>			<b>\$1,829</b>

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

Death gratuities are paid to beneficiaries of deceased military personnel as authorized by law.

**Death Gratuities:** The FY2005 National Defense Authorization Act (P.L. 108-375) indexed the death gratuity to annual increases in basic pay. The rate increased to \$12,420 effective January 1, 2005.

Payments for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization.

**Disability and Hospitalization Benefits:** Basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized. Disability severance payments when authorized.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b><u>Death Gratuities</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
TOTAL	0		\$0	0		\$0	0		\$0	0		\$0
<b><u>Pay And Allowances</u></b>												
OFFICER	2	\$7,500.00	\$15	3	\$8,666.67	\$26	5	\$8,200.00	\$41	6	\$9,166.67	\$55
ENLISTED	67	\$3,358.21	\$225	57	\$3,438.60	\$196	47	\$3,574.47	\$168	62	\$3,645.16	\$226
TOTAL	69		\$240	60		\$222	52		\$209	68		\$281
<b><u>Transportation and Per Diem</u></b>												
OFFICER	7	\$714.28	\$5	7	\$714.28	\$5	7	\$714.28	\$5	7	\$714.28	\$5
ENLISTED	4	\$500.00	\$2	4	\$500.00	\$2	4	\$500.00	\$2	4	\$500.00	\$2
TOTAL	11		\$7	11		\$7	11		\$7	11		\$7
<b><u>Disability Severance</u></b>												
OFFICER	4	\$108,750.00	\$435	2	\$119,000.00	\$238	4	\$119,250.00	\$477	3	\$118,666.67	\$356
ENLISTED	45	\$41,244.44	\$1,856	46	\$39,434.78	\$1,814	47	\$39,446.81	\$1,854	45	\$37,688.89	\$1,696
TOTAL	49		\$2,291	48		\$2,052	51		\$2,331	48		\$2,052
<b><u>Severly Disabled Compensation</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
TOTAL	0		\$0	0		\$0	0		\$0	0		\$0

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

Bonus programs provide incentives for prior service and non-prior service personnel to agree to a commitment with the Air Force Reserve. The following programs are currently active.

**Non-Prior Enlistment Bonus:** Bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals will receive six equal payments at the completion of each year upon meeting all qualifications and requirements. Total bonus amount will not exceed \$8,000 per individual.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
6 Year	1,545	2,006	1,663	2,160	2,317	3,009	2,971	3,859
Anniversary Payments								
6 Year	3,944	4,362	5,092	6,346	6,287	8,223	7,845	10,367
TOTAL	5,489	6,368	6,755	8,506	8,604	11,232	10,816	14,226

**Prior Enlistment Bonus:** Bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical career fields for a term of either three or six years. Individuals will receive an average payment of \$833.33 at the completion of each year upon meeting all qualifications and requirements for either three or six years. Total bonus amount will not exceed \$2,500 or \$5,000, respectively, per individual.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	49	41	137	114	120	100	147	123
6 Year	373	311	910	758	884	737	1,075	896
Anniversary Payments								
3 Year	102	76	108	89	186	155	257	214
6 Year	1,346	1,206	1,547	1,229	2,272	1,849	2,863	2,354
TOTAL	1,870	1,634	2,702	2,190	3,462	2,841	4,342	3,587

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Reenlistment Bonus:** Reenlistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields, provided they hold grades commensurate with billet vacancies. Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and receive a bonus of \$5,000 or \$2,500, respectively. An equal amount of \$833.33 is payable at the completion of each year upon meeting all qualifications and requirements for terms of reenlistment/extension.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	69	57	310	258	54	45	67	56
6 Year	647	539	1,157	964	485	404	605	504
Anniversary Payments								
3 Year	204	162	141	116	379	316	364	303
6 Year	3,165	2,777	3,246	2,591	3,760	3,067	3,587	2,954
TOTAL	4,085	3,535	4,854	3,929	4,678	3,832	4,623	3,817

**Critically Short Wartime Health Specialist Bonus:** A bonus of \$10,000 annually to an officer in a health care profession who qualified in a specialty designated by regulations as a critically short wartime specialty. The officer must agree to serve in the Selected Reserve for a period of not less than one year or more than three years beginning on the date the officer accepts the award of special pay.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	128	805	144	905	144	905	145	915
Anniversary Payments								
3 Year	53	765	155	1,663	272	2,720	288	2,880
TOTAL	181	1,570	299	2,568	416	3,625	433	3,795

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Affiliation Bonus:** A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for extension of their active duty status and, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force Specialty. Members who meet the eligibility criteria may be awarded a bonus calculated on a basis of \$50 a month for each month of remaining Military Service Obligation (MSO).

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	32	16	40	20	48	24	56	28
Anniversary Payments								
3 Year	44	25	76	34	72	36	88	44
TOTAL	76	41	116	54	120	60	144	72

**Educational Loan Repayment-Health Professionals:** Repayment of a maximum of \$20,000/\$20,000/\$10,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$50,000.

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	29	554	30	580	67	1,280	68	1,295
Anniversary Payments								
3 Year	85	910	71	938	59	983	97	1,617
TOTAL	114	1,464	101	1,518	126	2,263	165	2,912

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**TOTAL RESERVE INCENTIVES**

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
Subtotal - New Payments	2,872	4,329	4,391	5,759	4,119	6,504	5,134	7,676
Anniversary Payments								
Subtotal - Anniversary Payments	8,943	10,283	10,436	13,006	13,287	17,349	15,389	20,733
<b>TOTAL</b>	<b>11,815</b>	<b>14,612</b>	<b>14,827</b>	<b>18,765</b>	<b>17,406</b>	<b>23,853</b>	<b>20,523</b>	<b>28,409</b>

**30K LUMP SUM**

	<u>FY 2004 Actual</u>		<u>FY 2005 Estimate</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT
Officer	0	\$0	10	\$300	10	\$300	10	\$300
Enlisted	0	\$0	0	\$0	0	\$0	0	\$0
Subtotal	0	\$0	10	\$300	10	\$300	10	\$300

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Transition Benefits Pay:** The FY 1993 National Defense Authorization Act authorized temporary early retirement authority for the period FY 1993 through FY 1995. The FY 1999 National Defense Authorization Act extends this program through FY 2001. This program is part of the President's Defense Conversion initiative. This authority provides an additional force management tool to help Selected Reserve members who qualify for one of three approved programs transition to civilian life. The programs are for personnel who have completed 20 years of service and are under 60 years of age, personnel who have between six and 15 years of service, and early retirement for personnel who have completed 15 years of service. Enacted by Public Law 102-484, Oct 23, 1992. This budget submission provides for continuing anniversary payments.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>ACTIVE DUTY</b>												
<b><u>Special Separation Benefits</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>Voluntary Separation Incentive (VSI)</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement Authority</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>SELECTED RESERVE</u></b>												
<b>20 Year Special Separation Pay</b>												
OFFICER INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
OFFICER ANNIVERSARY	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED ANNIVERSARY	51	\$2,431.37	\$124	35	\$2,428.57	\$85	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>6-15 Year Special Separation Pay</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>TOTAL</u></b>	51	\$2,431.37	\$124	35	\$2,428.57	\$85	0	\$0.00	\$0	0	\$0.00	\$0

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Defense Health Program:**

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<b><u>FY 2004 Actual</u></b>	<b><u>FY 2005 Estimate</u></b>	<b><u>FY 2006 Estimate</u></b>	<b><u>FY 2007 Estimate</u></b>
Subtotal	\$7,286	\$9,629	\$0	\$0



RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**SECTION 10211:** Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	End	Average	Begin	End	Average	Begin	End	Average	Begin	End	Average
Officer	272	302	287	302	279	291	279	294	287	294	300	297
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0

**SECTION 12310:** Provides for officer and enlisted members serving on full-time tours under Section 12310 of Title 10, USC

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0

**SECTION 8038:** Provides for the appointment of the Chief of Air Force Reserve.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1	1	1	1

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**SECTION 10305:** Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	5	5	5	5	5	5	5	5	5	5	5	5

**SECTION 155:** Provides assistance to the Chairman of the Joint Chiefs of Staff for Reserve Matters.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1	1	1	1

**ANG/AFR Airlift Tactics Flight (ANG/AFRATF):** Provides for Reserve instructors at ANG/AFRATF, St. Joseph, Mo. to teach low level awareness training and structural limitations for C-130 aircrews.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	6	7	7	7	7	7	7	7	7	7	7	7

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Headquarters, AF Reserve:** Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve operation unit programs at Air Staff and Headquarters, Air Force Reserve, Robins AFB, GA.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	41	51	61	61	67	72	72	86	99	99	99	99

**Air Force Military Training Center:** The individual is the Air Force Reserve liaison with the Air Force Military Training Center at Lackland AFB, TX. Provides assistance and guidance to new Reserve recruits entering basic training at Lackland AFB.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	1	1	1	1	1	1	1	1	1	1	1	1

**Regional Heavy Equipment Operator Training School (RHEOTS):** Provides for Reserve enlisted personnel to serve as instructors to teach Reserve Personnel to operate heavy equipment, Dobbins AFB, Ga.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0

**Air Reserve Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the Air Reserve Personnel Center, Denver CO.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	19	17	19	19	20	20	20	65	110	110	110	110

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Personnel Programs:** Provides for Reserve enlisted personnel Supervisors and Technicians at ACC, AETC, AFIA, AIA, HAF, AFMC, AMC, SPC AFOSI to assist and advise in the development and administration of Reserve enlisted programs.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	95	89	100	100	87	74	74	53	31	31	31	31

**Air Force Inspection and Safety Center:** Provides for Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	1	2	2	2	2	2	2	2	2	2	2	2
Subtotal	1	2	2	2	2	2	2	2	2	2	2	2

**Base Individual Mobilization Augmentee Administrators:** Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve personnel administered by the active duty Military Personnel Flights.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	38	34	36	36	36	36	36	18	0	0	0	0
Subtotal	38	34	36	36	36	36	36	18	0	0	0	0

**Unit Program:** Provides for full-time support at unit/base level in the training and equipping the Reserve and total Air Force in preparation for combat.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	506	325	336	336	353	364	364	403	443	443	473	502
Enlisted	370	372	403	403	538	637	637	764	893	893	1,069	1,245
Subtotal	876	697	739	739	891	1,001	1,001	1,167	1,336	1,336	1,542	1,747

RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)

**Recruiting:** Provides for full-time Reserve Recruiting force to enable attainment of programmed strength objectives.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	13	14	15	15	16	16	16	17	17	17	17	17
Enlisted	401	391	397	397	390	382	382	383	383	383	383	383
Subtotal	414	405	412	412	406	398	398	400	400	400	400	400

**Air Force Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the AF Personnel Center, Randolph AFB, Tx.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	4	4	3	3	3	3	3	3	3	3	3	3

**TOTAL PROGRAM**

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	804	640	667	667	674	673	673	721	768	768	801	833
Enlisted	970	961	1,022	1,022	1,144	1,227	1,227	1,375	1,522	1,522	1,698	1,874
Subtotal	1,774	1,601	1,689	1,689	1,818	1,900	1,900	2,096	2,290	2,290	2,499	2,707

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 EDUCATION BENEFITS  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$28,585</b>	<b>\$28,585</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$28,585</b>	<b>-\$28,585</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
350 Kicker	3,019		
Tuition Assistance	1,000		
<b>Total Pricing Increases</b>	<b>4,019</b>		
<b>Program Increases:</b>			
Increase due to rate increase Basic Benefit (Chap.1606)	16,091		
350 Kicker	3,215		
Amortization	140		
Educational Assistance (Chap.1607)	4,388		
<b>Total Program Increases</b>	<b>23,834</b>		
<b>Total Increases</b>			<b>27,853</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Program Decreases:</b>			
<b>FY 2006 Direct Program</b>			<b>\$56,438</b>

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 EDUCATION BENEFITS  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$56,438</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
Tuition Assistance	800	
<b>Total Pricing Increases</b>	<b>800</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>0</b>	
<b>Total Increases</b>		<b>800</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>	<b>0</b>	
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Decrease due to rate change		
Educational Assistance (Chap.1607)	-1,476	

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>Total Program Decreases</b>	<b>-1,476</b>	
<b>Total Decreases</b>		<b>-1,476</b>
<b>FY 2007 Direct Program</b>		<b>\$55,762</b>



RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$55,762
Estimate	FY 2006	\$56,438
Estimate	FY 2005	\$28,585
Actual	FY 2004	\$10,803

Part I Purpose and Scope

Education Benefits provides payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106, to fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust Account.

Part II Justification of Funds Requested

Individuals enlisting or reenlisting for a period of six years in the Selected Reserve, except those who have received a commission from a Service academy or completed a ROTC scholarship program are eligible to receive education assistance under Chapter 1606. Officers must agree to serve an additional six years in addition to any current obligation. Individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Trust Fund. Benefits are currently paid at a rate of \$236.00 per month for full-time enrollment, \$177.00 for three-quarter time enrollment, \$118.00 for half-time enrollment, and \$59.00 for less than half-time enrollment. As of 1 Oct 1990, benefits may be paid for apprenticeship or job training program, courses leading to a certificate or diploma from vocation/technical (OVTECH) schools, cooperative training, correspondence courses, independent study programs and flight training if the program began after 29 September 1990. Individuals may seek an graduate degree as of 30 September 1993. Tutorial assistance is also authorized for receipt of benefits.

RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)

**Montgomery GI Bill Basic Benefit.** The Montgomery GI Bill created an education benefit for Reserve Component personnel who chose to enroll as an incentive for recruitment and retention but funded educational support through the Department of Veterans' Affairs Educational Trust Fund at significantly smaller monthly amounts than those provided to active duty personnel. The program is to be found in paragraph 1606 of Title 10, USC. Air Force Reserve has funded this program in accordance with direction from OSD and the DOD Board of Actuaries. In the past, estimated participation did not materialize, leaving the Air Force Reserve with significant surpluses. As a result, the Air Force Reserve has not budgeted for the basic MGIB benefits defined in paragraph 1606 for the past few years. For FY06, funding is again included for the basic benefits portion of the program.

**Educational Assistance for Reserve Component Members supporting Contingency Operations and Certain Other Operations -** The Ronald W Reagan National Defense Authorization Act for FY 05 introduced enhancements to the Reserve Component educational benefits program as paragraph 1607 of Title 10, USC. The added incentives are available to Reserve Component personnel who have been mobilized in support of the Global War On Terrorism and agree to remain as participating members of the Reserve Components. The basis of the funding is a submission from the OSD Board of Actuaries. This is a new program and there is no historical execution on which to base an estimate. The following table reflects the available funding based on estimates of how many personnel will meet the program's eligibility criteria and will opt to make use of the educational benefits opportunities.

**Montgomery GI Bill Kicker.** This program provides an added incentive to basic MGIB benefits for members assigned to AFRC critical AFSCs. All individuals enlisting, re-enlisting, or extending in an identified critical AFSC for not less than six years in the Air Force Reserve after 1 October 1998, except those who have received a commission from a service academy or completed a ROTC scholarship program, are eligible to received this added incentive to their basic Montgomery GI Bill benefit. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization. The program will provide funds for one of three cost estimates are actuarially based and estimates adjusted reflect eligibility by an estimate of ultimate benefit utilization. The program will provide funds for one of three level of assistance. The maximum total benefit that can be paid is \$2,311.00 per person in FY 04.

The following table displays the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for six years.

**Tuition Assistance Program.** The Air Force Reserve Tuition Assistance Program is available to all participating members of the Air Force Reserve (except AGRs who are covered under the Active Duty Program). It's intended as an educational benefit to participating selected reserve. The AFR Tuition Assistance Program will be used to recruit and retain membership in the US Air Force Reserve. The basic benefit offers 75 percent tuition reimbursement, not to exceed \$187.50 per semester hour, \$125.00 per quarter hour, with a maximum cumulative benefit not to exceed \$2,500 (\$3,500 effective 1 Oct 01) in one fiscal year. Tuition Assistance is an incentive, not an entitlement and is offered each fiscal year as long as funding is available.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Eligible	Rate	Amount	Eligible	Rate	Amount	Eligible	Rate	Amount	Eligible	Rate	Amount
Basic Benefits, Officer (Chap. 1606)	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Basic Benefits, Enlisted (Chap.1606)	8,600	\$0.00	\$0	9,100	\$0.00	\$0	9,200	\$1,474.00	\$13,561	9,200	\$1,474.00	\$13,561
\$350 Kicker, Officer	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
\$350 Kicker, Enlisted	2,204	\$2,632.94	\$5,803	2,639	\$2,311.00	\$6,099	3,500	\$3,524.00	\$12,334	3,500	\$3,524.00	\$12,334
Amortization Payment	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$140	0	\$0.00	\$140
Lump Sum Retroactive Payment	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$8,761	0	\$0.00	\$8,816
Normal Cost Enhanced Benefit (Chapter 1607)	0	\$0.00	\$0	0	\$0.00	\$17,485	0	\$0.00	\$13,112	0	\$0.00	\$11,581
Tuition Assistance, Officer	1,500	\$3,333.33	\$5,000	1,500	\$867.55	\$1,301	1,500	\$1,000.00	\$1,500	1,500	\$1,200.00	\$1,800
Tuition Assistance, Enlisted	0	\$0.00	\$0	8,600	\$430.23	\$3,700	8,600	\$817.21	\$7,028	8,600	\$875.58	\$7,530
<b>TOTAL</b>	<b>12,304</b>		<b>\$10,803</b>	<b>21,517</b>		<b>\$28,585</b>	<b>16,368</b>		<b>\$56,436</b>	<b>16,748</b>		<b>\$55,762</b>

RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - NON-SCHOLARSHIP  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$12,617</b>	<b>\$12,617</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$12,617</b>	<b>-\$12,617</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Program Increases:</b>			
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>	<b>0</b>		
<b>Program Decreases:</b>			
<b>Realignment to the Active Component</b>	<b>-12,617</b>		
<b>Total Decreases</b>			<b>-12,617</b>
<b>FY 2006 Direct Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$0</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
<b>Program Increases:</b>		
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)

FY 2007	Estimate	\$0
FY 2006	Estimate	\$0
FY 2005	Estimate	\$12,617
FY 2004	Actual	\$12,455

Part I Purpose and Scope

Senior ROTC provides for the military personnel cost of students enrolled in the Senior Air Force Reserve Officer Training Corps (except the Scholarship Program). The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending summer training, field training and professional development training.

Beginning with the FY2006 Budget, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - NON-SCHOLARSHIP  
 (IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

Expenses for Senior Reserve Officer Training Corps cadets are incurred in the following categories: subsistence allowance, uniforms, pay and allowances, travel, and subsistence-in-kind.

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Subsistence Allowance	4,984	4,896	0	0
Uniforms	2,435	3,317	0	0
Pay and Allowances	1,502	1,306	0	0
Travel	2,908	2,490	0	0
Subsistence-in-Kind	626	608	0	0
<b>TOTAL Requirement</b>	<b>12,455</b>	<b>12,617</b>	<b>0</b>	<b>0</b>

Expenses are incurred for Senior Reserve Officer Training Corps members, excluding those receiving scholarships, as follows:

RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
INSTITUTIONAL PROGRAM  
(IN THOUSANDS OF DOLLARS)

Institutional Program:

The institutional program provides several entitlements for the Senior ROTC program. Programs include subsistence allowance, uniforms and transportation.

Subsistence Allowance: An allowance for students enrolled in Aeronautical Science AS 300 and AS 400 courses under the provisions of 37 U.S.C. 2091. Entitlement accrues for the actual enrollment of the cadet in the academic term for not more than 600 days under a 4-year program and not more than 900 days for an approved bona fide 5-year program. Summer vacation entitlement accrues during the summer between AS 300 and AS 400.

Subsistence Allowance: (\*Number represents student months = projected enrollment times number of days divided by 30)

Uniforms:

Uniforms, Issue-in-Kind: Uniform issues, including replacement items. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

Travel for Medical or Other Examinations: A travel allowance for cadets who are required to travel to and from installations for medical or other examinations. Rate shown is an average rate.

Base Visit Program: Transportation for cadets to visit active Air Force installations for orientation and other educational observances. Rate shown is an average rate.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence Allowance:	13,115	\$380.02	\$4,984	12,884	\$380.01	\$4,896	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	1,392	\$404.45	\$563	2,420	\$409.92	\$992	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	4,031	\$386.01	\$1,556	5,731	\$391.03	\$2,241	0	\$0.00	\$0	0	\$0.00	\$0
Travel Incident to Appt., Upon Discharge as Cadet:	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Travel for Medical or Other Examinations:	2,224	\$72.84	\$162	1,680	\$73.81	\$124	0	\$0.00	\$0	0	\$0.00	\$0
Base Visit Program:	13,115	\$75.33	\$988	11,938	\$76.31	\$911	0	\$0.00	\$0	0	\$0.00	\$0

RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - NON-SCHOLARSHIP  
 SUMMER FIELD TRAINING  
 (IN THOUSANDS OF DOLLARS)

Summer Field Training

Summer Field Training objectives are to develop military leadership and discipline, provide Air Force officer orientation and motivation, and determine officer potential. In accordance with 10, U.S.C., Sections 2101-2111, cadets must attend field training before commissioning. Costs for this program include pay & allowances, subsistence-in-kind, travel, lodging and uniforms.

Pay and Allowances: Basic pay and government's social security contributions for members attending summer field training programs. PL 106-398, Section 612, change the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (O1). Rate shown is an average rate.

Subsistence-in-Kind: Meals for members participating in summer field training programs. Rate shown is an average rate.

Travel: Travel and billeting of members participating in summer field training programs. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets. Rate shown is an average rate.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of Reserve Officer Candidates:	1,544	\$887.31	\$1,370	1,321	\$919.76	\$1,215	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence of Summer Field Training:	1,748	\$332.95	\$582	1,350	\$427.41	\$577	0	\$0.00	\$0	0	\$0.00	\$0
Travel of Reserve Officer Candidates:	1,619	\$818.41	\$1,325	1,351	\$829.02	\$1,120	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	251	\$446.22	\$112	57	\$456.14	\$26	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	849	\$233.22	\$198	220	\$236.36	\$52	0	\$0.00	\$0	0	\$0.00	\$0



RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - NON-SCHOLARSHIP  
 PROFESSIONAL DEVELOPMENT TRAINING PROGRAM  
 (IN THOUSANDS OF DOLLARS)

Professional Development Training Program. This program is conducted during a cadet's junior or senior year.

The objectives of this program are to provide specialized orientation in a specialty appropriate to a cadet's category or interest; help cadets gain knowledge of the management challenges in leadership and human relations encountered by a junior Air Force Officer; and motivate cadets toward an Air Force career. Costs include pay and allowances, subsistence-in-kind, travel and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. PL 106-398, Section 612, change the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Subsistence for selected cadets attending professional development training to spend two or three weeks in job related orientation at active Air Force installations. Rate shown is an average rate.

Travel: Travel and billeting for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of PDT Program	219	\$602.74	\$132	145	\$627.59	\$91	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence for PDT Program	232	\$189.66	\$44	163	\$190.18	\$31	0	\$0.00	\$0	0	\$0.00	\$0
Travel for PDT Program	425	\$1,018.82	\$433	325	\$1,030.77	\$335	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind	25	\$240.00	\$6	25	\$240.00	\$6	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0

RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - SCHOLARSHIP  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$36,110</b>	<b>\$36,110</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$36,110</b>	<b>-\$36,110</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Program Increases:</b>			
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>	<b>0</b>		
<b>Program Decreases:</b>			
<b>Realignment to the Active Component</b>	<b>-36,110</b>		
<b>Total Decreases</b>			<b>-36,110</b>
<b>FY 2006 Direct Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$0</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
<b>Program Increases:</b>		
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)

FY 2007	Estimate	\$0
FY 2006	Estimate	\$0
FY 2005	Estimate	\$36,110
FY 2004	Actual	\$33,946

Part I Purpose and Scope

Scholarship Program provides for the military personnel cost of students enroll in the Air Force ROTC Scholarship Program authorized by P.L. 88-647 as amended. The estimate includes funds for subsistence allowance, uniforms and pay and allowances while attending summer training, professional development training and travel. The travel authorization covers initial travel to the educational institution of enrollment, travel for training, and travel on discharge. The maximum number of scholarships authorized for the Air Force is 9,500.

Beginning with the FY2006 Budget, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

RESERVE PERSONNEL, AIR FORCE  
 SENIOR ROTC - SCHOLARSHIP  
 (IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

Expenses for Reserve Officer Training Corps Scholarship cadets are incurred in the following categories: subsistence allowance, uniforms, pay and allowances, travel and subsistence-in-kind.

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Subsistence Allowance	22,143	22,660	0	0
Uniforms	3,366	4,183	0	0
Pay and Allowances	1,954	2,098	0	0
Travel	5,522	6,298	0	0
Subsistence-in-Kind	961	871	0	0
<b>TOTAL Requirement</b>	<b>33,946</b>	<b>36,110</b>	<b>0</b>	<b>0</b>

RESERVE PERSONNEL, AIR FORCE  
 INSTITUTIONAL PROGRAM  
 SENIOR ROTC - SCHOLARSHIP  
 (IN THOUSANDS OF DOLLARS)

Institutional Program

The institutional program provides several entitlements for the Senior ROTC program. Programs include subsistence allowance, uniforms and transportation.

Subsistence Allowance: An allowance for all scholarship students under the provision of P.L. 88-647 as amended. The enrollment is authorized for a maximum of 20 months in the General Military Course (GMC) and 30 months in the Professional Officer Course (POC).

Subsistence Allowance: (\*Number represents student months = projected enrollment times number of days divided by 30)

Uniforms, Issue-in-Kind: Uniform issues, including replacement items and issues for summer field training. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

Travel Incident to Appointment and Upon Discharge as a Scholarship Cadet: Travel incurred prior to cadet receiving an ROTC scholarship or when scholarships are terminated.

Travel for Medical or Other Examinations: A travel allowance for cadets who are required to travel to and from installations for medical or other examinations. Rate shown is an average rate.

Base Visit Program: Transportation for cadets to visit active Air Force installations for orientation and other educational observances. Rate shown is an average rate.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence Allowance:	124,750	\$177.50	\$22,143	127,662	\$177.50	\$22,660	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	1,770	\$404.52	\$716	2,750	\$409.82	\$1,127	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	5,342	\$386.00	\$2,062	5,777	\$391.03	\$2,259	0	\$0.00	\$0	0	\$0.00	\$0
Travel Incident to Appt., Upon Discharge as Cadet:	984	\$128.05	\$126	941	\$129.65	\$122	0	\$0.00	\$0	0	\$0.00	\$0
Travel for Medical or Other Examinations:	735	\$659.86	\$485	727	\$668.50	\$486	0	\$0.00	\$0	0	\$0.00	\$0
Base Visit Program:	6,417	\$204.15	\$1,310	8,965	\$206.80	\$1,854	0	\$0.00	\$0	0	\$0.00	\$0

RESERVE PERSONNEL, AIR FORCE  
SUMMER FIELD TRAINING  
SENIOR ROTC - SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)

Summer Field Training

Summer Field Training objectives are to develop military leadership and discipline, provide Air Force officer orientation and motivation, and determine officer potential. Costs for this program include pay & allowances, subsistence-in-kind, travel and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for members attending summer field training programs. PL 106-398, Section 612, change the pay for cadet/midshipman 50 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Meals for members participating in summer field training programs. Rate shown is an average rate.

Travel: Travel and billeting of members participating in summer field training programs. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items and issues for summer field training. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets. Rate shown is an average rate.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of Reserve Officer Candidates:	1,607	\$887.37	\$1,426	1,457	\$919.70	\$1,340	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence of Summer Field Training:	2,382	\$333.33	\$794	1,553	\$413.39	\$642	0	\$0.00	\$0	0	\$0.00	\$0
Travel of Reserve Officer Candidates:	2,160	\$957.41	\$2,068	1,477	\$969.53	\$1,432	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	467	\$447.54	\$209	568	\$454.23	\$258	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	1,581	\$233.40	\$369	2,213	\$236.33	\$523	0	\$0.00	\$0	0	\$0.00	\$0

RESERVE PERSONNEL, AIR FORCE  
PROFESSIONAL DEVELOPMENT TRAINING PROGRAM  
SENIOR ROTC - SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)

Professional Development Training Program. This program is conducted during a cadet's junior or senior year.

The objectives of this program are to provide specialized orientation in a specialty appropriate to a cadet's category or interest; help cadets gain knowledge of the management challenges in leadership and human relations encountered by a junior Air Force Officer; and motivate cadets toward an Air Force career. Costs include pay and allowances, subsistence-in-kind, travel, and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. PL 106-398, Section 612, changed the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Subsistence for selected cadets attending professional development training to spend two or five weeks in job-related orientation at active Air Force installations. Rate shown is an average rate.

Travel: Travel and billeting for selected cadets attending professional development training to spend two or five weeks in job-related orientation at active Air Force installations. Also included is travel to the Air Force Academy and Fort Benning, Georgia for those cadets selected for Airborne Training. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items and issues for summer field training.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

	FY 2004 Actual			FY 2005 Estimate			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of PDT Program	874	\$604.12	\$528	1,210	\$626.45	\$758	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence for PDT Program	882	\$189.34	\$167	1,205	\$190.04	\$229	0	\$0.00	\$0	0	\$0.00	\$0
Travel for PDT Program	819	\$1,871.79	\$1,533	1,268	\$1,895.90	\$2,404	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind	43	\$232.56	\$10	67	\$238.81	\$16	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0



RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$24,604</b>	<b>\$24,604</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$24,604</b>	<b>-\$24,604</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY2006 Pay Raise(3.1%, Effective 01Jan 06)	77		
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	26		
Inflation(Rate 2.0%) and Other Price Changes	352		
FICA (Rate 7.65%)	8		
<b>Total Pricing Increases</b>	<b>463</b>		
<b>Program Increases:</b>			
Increase in participation Stipend	647		
Uniform Allowance	25		
<b>Total Program Increases</b>	<b>672</b>		
<b>Total Increases</b>			<b>1,135</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>Program Decreases:</b>			
Stipend	-222		
Pay Allowances	-50		
Travel	-901		
<b>Total Program Decreases</b>	<b>(1,173)</b>		
<b>Total Decreases</b>			<b>(1,173)</b>
<b>FY 2006 Direct Program</b>	<b>\$24,566</b>	<b>\$0</b>	<b>\$24,566</b>

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$24,566</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	64	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	21	
Inflation(Rate 2.1%) and Other Price Changes	230	
FICA (Rate 7.65%)	7	
<b>Total Pricing Increases</b>	<b>322</b>	
<b>Program Increases:</b>		
Increase in participation Stipend	832	
Uniform Allowance	5	
<b>Total Program Increases</b>	<b>837</b>	
<b>Total Increases</b>		<b>1159</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
Decrease in participation Travel	-884	
<b>Total Program Decreases</b>	<b>-884</b>	
<b>Total Decreases</b>		<b>-884</b>
<b>FY 2007 Direct Program</b>		<b>\$24,841</b>

RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$24,841
Estimate	FY 2006	\$24,566
Estimate	FY 2005	\$24,604
Actual	FY 2004	\$22,687

Part I Purpose and Scope

The Health Professions Scholarship Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who are participating in a course of study in medicine, dentistry, or other health profession, leading, respectively, to a degree related to the health professions as determined under regulation of the Secretary of Defense.

Students participating in the program will be commissioned in the Air Force Reserve. They will be detailed as students at accredited civilian institutions for the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,235 effective 1 July 2004. When serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade O-1).

The program currently includes Certified Registered Nurse Anesthetists (CRNA), Nurse Practitioner, Pharmacy Doctorate, Optometry, Bioenvironmental engineering, Dentistry, Allopathic Medicine (MD) and Osteopathic Medicine (DO).

Part II Justification of Funds Requested

Expenses for Health Professional Scholarship Program participants are as follows:

RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)

**Stipend** for each officer for 10.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 45 days annually. The dollar rates used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS) and basic allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel, Active Duty for Training:** Travel and per diem for Health Profession Scholarship students on active duty for training.

	<b>FY 2004 Actual</b>			<b>FY 2005 Estimate</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	1,287	\$12,517.00	\$16,109	1,216	\$13,032.00	\$15,847	1,242	\$13,479.00	\$16,741	1,282	\$13,907.00	\$17,829
Pay and Allowances	1,162	\$4,276.25	\$4,969	1,216	\$4,414.23	\$5,368	1,180	\$4,506.78	\$5,318	1,174	\$4,585.18	\$5,383
Uniform Allowances	11	\$600.00	\$66	200	\$600.00	\$120	241	\$600.00	\$145	250	\$600.00	\$150
Travel	344	\$4,485.47	\$1,543	791	\$4,132.94	\$3,269	701	\$3,368.63	\$2,362	538	\$2,750.48	\$1,479
<b>TOTAL</b>			<b>\$22,687</b>			<b>\$24,604</b>			<b>\$24,566</b>			<b>\$24,841</b>

RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
(IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$4,665</b>	<b>\$4,665</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$4,665</b>	<b>-\$4,665</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2006 Pay Raise(3.1%, Effective 01 Jan 06)	11		
Annualization FY05 Pay Raise (3.5%,Effect. 01 Jan 05)	4		
Inflation(Rate 2.0%) and Other Price Changes	142		
FICA (Rate 7.65%)	1		
<b>Total Pricing Increases</b>	<b>158</b>		
<b>Program Increases:</b>			
<b>Total Increases</b>			<b>158</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Program Decreases:</b>			
Decrease in participation Stipend	-133		
Pay Allowances	-41		

RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
Financial Assistance Grant	-252		
<b>Total Program Decreases</b>	<b>-426</b>		
<b>Total Decreases</b>			<b>-426</b>
<b>FY 2006 Direct Program</b>	<b>\$4,397</b>	<b>\$0</b>	<b>\$4,397</b>



RESERVE PERSONNEL, AIR FORCE  
 SCHEDULE OF INCREASES AND DECREASES  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 (IN THOUSANDS OF DOLLARS)

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$4,397</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise (Effective 01Jan 07)	10	
Annualization FY06 Pay Raise (3.1%,Effect. 01 Jan 06)	3	
Inflation(Rate 2.1%) and Other Price Changes	135	
FICA (Rate 7.65%)	1	
<b>Total Pricing Increases</b>	<b>149</b>	
<b>Program Increases:</b>		
<b>Total Increases</b>		<b>149</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$4,546</b>

RESERVE PERSONNEL, AIR FORCE  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 (IN THOUSANDS OF DOLLARS)

Estimate	FY 2007	\$4,546
Estimate	FY 2006	\$4,397
Estimate	FY 2005	\$4,665
Actual	FY 2004	\$4,153

Part I Purpose and Scope

The Medical Financial Assistance Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program authorized in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who have received advanced specialized training in a health professions specialty received in an accredited program that is beyond the basic education required for appointment as a commissioned officer with a designation as a health professional.

Health professionals participating in the program will be commissioned in the Air Force Reserve. They will be detailed as residents at accredited civilian institutions for the purpose of receiving advance specialty training in a critical specialty determined annually by the Air Force Surgeon General. In addition, they will receive military and professional training and instruction for a period of 14 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,235 effective 1 Jul 04. When serving on active duty for training, students will receive the full pay and allowance for the category they are commissioned into. Physicians and dentists will receive the pay and allowance of a Captain (pay grade 0-3).

The program currently includes physicians pursuing residency training in specialties including but not limited to family practice, obstetrics and gynecology, anesthesiology, internal medicine, diagnostic radiology, and dentists pursuing residency training in pediatric dentistry, endodontics, prosthodontics and periodontics. Additionally, there are 2 bioenvironmental engineers pursuing masters and doctorate degrees. The list of critical specialties is subject to annual review and revision by the USAF Surgeon General.

Part II Justification of Funds Requested

Expenses for Health Professional cadets are identified as follows:

RESERVE PERSONNEL, AIR FORCE  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 (IN THOUSANDS OF DOLLARS)

Payment of an annual grant to all Medical Financial Assistance Program participants in the amount of \$26,089K, for FY 04, subject to increase annually effective 1 Jul each year.

**Stipend** for each officer for 11.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 14 days annually. The dollar amount used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS), Basic Allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel, Active Duty for Training:** Travel and per diem for Health Profession Scholarship students on active duty for training.

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	91	\$13,868.13	\$1,262	102	\$14,333.33	\$1,462	93	\$14,817.20	\$1,378	93	\$15,322.58	\$1,425
Financial Assistance Grant	98	\$25,569.00	\$2,505	102	\$26,980.39	\$2,752	93	\$27,892.47	\$2,594	93	\$28,838.71	\$2,682
Pay and Allowances	91	\$4,247.76	\$386	102	\$4,421.57	\$451	93	\$4,569.89	\$425	93	\$4,720.43	\$439
Uniform Allowances	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>TOTAL</b>			<b>\$4,153</b>			<b>\$4,665</b>			<b>\$4,397</b>			<b>\$4,546</b>

RESERVE PERSONNEL, AIR FORCE  
 JUNIOR ROTC  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)

	BA 1	BA 2	Amount
<b>FY 2005 Direct Program</b>	<b>\$0</b>	<b>\$23,836</b>	<b>\$23,836</b>
<b>Reserve Component Budget Activity Consolidation</b>	<b>\$23,836</b>	<b>-\$23,836</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Program Increases:</b>			
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>			
<b>Program Decreases:</b>			
<b>Realignment to the Active Component</b>	<b>-23,836</b>		
<b>Total Decreases</b>			<b>-23,836</b>
<b>FY 2006 Direct Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
JUNIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$0</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
<b>Program Increases:</b>		
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Program Decreases:</b>		
<b>FY 2007 Direct Program</b>		<b>\$0</b>

RESERVE PERSONNEL, AIR FORCE  
JUNIOR ROTC  
(IN THOUSANDS OF DOLLARS)

FY 2007	Estimate	\$0
FY 2006	Estimate	\$0
FY 2005	Estimate	\$23,836
FY 2004	Actual	\$20,964

Part I Purpose and Scope

Funds provide issue-in-kind uniforms and travel for students enrolled in the Junior ROTC program at secondary education institutions. The dollar rate for uniforms is a composite of complete issues for new members and partial replacements for other members. The travel is for transportation to provide cadets with opportunities that enhance the curriculum and expand their educational experiences. This transportation funding enables cadets the opportunity to see and experience those facilities, items, and practices that are outlined in the abstract content of textbooks.

Beginning with the FY2006 Budget, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

RESERVE PERSONNEL, AIR FORCE  
 JUNIOR ROTC  
 (IN THOUSANDS OF DOLLARS)

Part II Justification of Funds Requested

Expenses are incurred for Junior Reserve Officer Training Corps members as follows:

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Uniforms, Issue-in-Kind	105,300	\$165.30	\$17,406	111,668	\$178.35	\$19,916	0	\$0.00	\$0	0	\$0.00	\$0
Travel	107,000	\$33.25	\$3,558	111,674	\$35.11	\$3,920	0	\$0.00	\$0	0	\$0.00	\$0
Expansion	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Total</b>			<b>\$20,964</b>			<b>\$23,836</b>			<b>\$0</b>			<b>\$0</b>

# SPECIAL ANALYSIS



RESERVE PERSONNEL, AIR FORCE  
 FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
 FY 2004

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	14	19	33	0	112	276	421
RECRUITING RETENTION	15	397	412	0	0	53	465
SUBTOTAL	29	416	445	0	112	329	886
UNITS:							
UNITS	0	0	0	0	0		
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	336	403	739	9,149	130	3,356	14,157
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	336	403	739	9,149	130	3,356	14,157
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	5	2	7	0	0	0	7
ROTC	0	0	0	0	0	0	0
SUBTOTAL	7	9	16	0	0	0	16
HEADQUARTERS:							
SERVICE HQS	60	41	101	55	153	435	748
AC HQS	47	18	65	0	0	0	65
AC INSTAL/ACTIVITIES	57	103	160	0	283	1	444
RC CHIEFS STAFF	67	19	86	0	22	21	129
OTHERS HQS	64	13	77	0	0	0	77
SUBTOTAL	295	194	489	55	458	457	1,463
OTHERS	0	0	0	0	0	0	0
TOTAL	667	1,022	1,689	9,204	700	4,142	16,522

RESERVE PERSONNEL, AIR FORCE  
 FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
 FY 2005

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	14	20	34	0	110	277	421
RECRUITING RETENTION	16	382	398	0	0	53	451
SUBTOTAL	30	402	432	0	110	330	872
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	357	593	950	9,895	140	3,441	14,426
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	357	593	950	9,895	140	3,441	14,426
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	6	2	8	0	0	0	8
ROTC	0	0	0	0	0	0	0
SUBTOTAL	8	9	17	0	0	0	17
HEADQUARTERS:							
SERVICE HQS	63	48	111	59	149	439	758
AC HQS	40	20	60	0	0	0	60
AC INSTAL/ACTIVITIES	55	119	174	0	241	3	418
RC CHIEFS STAFF	70	23	93	0	21	22	136
OTHERS HQS	50	13	63	0	0	0	63
SUBTOTAL	278	223	501	59	411	464	1,435
OTHERS	0	0	0	0	0	0	0
TOTAL	673	1,227	1,900	9,954	661	4,235	16,750

RESERVE PERSONNEL, AIR FORCE  
 FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
 FY 2006

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	32	110	142	0	104	275	521
RECRUITING RETENTION	17	383	400	0	0	53	453
SUBTOTAL	49	493	542	0	104	328	974
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	418	851	1,269	9,883	141	3,427	14,720
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	418	851	1,269	9,883	141	3,427	14,720
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21
HEADQUARTERS:							
SERVICE HQS	74	72	146	60	124	437	767
AC HQS	33	0	33	0	0	0	33
AC INSTAL/ACTIVITIES	54	68	122	0	226	3	351
RC CHIEFS STAFF	83	26	109	0	9	22	140
OTHERS HQS	45	3	48	0	0	0	48
SUBTOTAL	289	169	458	60	359	462	1,339
OTHERS	0	0	0	0	0	0	0
TOTAL	768	1,522	2,290	9,943	604	4,217	17,054

RESERVE PERSONNEL, AIR FORCE  
 FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
 FY 2007

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	32	110	142	0	104	275	521
RECRUITING RETENTION	17	383	400	0	0	53	453
SUBTOTAL	49	493	542	0	104	328	974
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	477	1,193	1,670	10,161	136	3,421	15,388
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	477	1,193	1,670	10,161	136	3,421	15,388
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21
HEADQUARTERS:							
SERVICE HQS	74	72	146	60	124	433	763
AC HQS	38	1	39	0	0	0	39
AC INSTAL/ACTIVITIES	55	77	132	0	226	3	361
RC CHIEFS STAFF	83	26	109	0	9	22	140
OTHERS HQS	45	3	48	0	0	0	48
SUBTOTAL	295	179	474	60	359	458	1,351
OTHERS	0	0	0	0	0	0	0
TOTAL	833	1,874	2,707	10,221	599	4,207	17,734

RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>Senior ROTC - Non-Scholarship</b>												
First Year	3,998	3,494	2,990	3,157	2,845	2,533	0	0	0	0	0	0
Second Year	3,024	2,497	1,969	2,772	2,351	1,929	0	0	0	0	0	0
Total Basic	7,022	5,991	4,959	5,929	5,196	4,462	0	0	0	0	0	0
Third Year	982	871	760	934	755	576	0	0	0	0	0	0
Fourth Year	324	280	236	762	625	487	0	0	0	0	0	0
Total Advanced	1,306	1,151	996	1,696	1,380	1,063	0	0	0	0	0	0
Extended Active	0	0	0	0	0	0	0	0	0	0	0	0
Total	8,328	7,142	5,955	7,625	6,575	5,525	0	0	0	0	0	0
<b>Senior ROTC - Scholarship</b>												
First Year	964	1,293	1,621	858	879	900	0	0	0	0	0	0
Second Year	1,653	1,843	2,032	1,528	1,655	1,782	0	0	0	0	0	0
Total Basic	2,617	3,135	3,653	2,386	2,534	2,682	0	0	0	0	0	0
Third Year	1,916	1,974	2,031	1,966	2,061	2,155	0	0	0	0	0	0
Fourth Year	2,652	2,523	2,393	1,924	1,828	1,731	0	0	0	0	0	0
Total Advanced	4,568	4,496	4,424	3,890	3,888	3,886	0	0	0	0	0	0
Extended Active	538	374	210	388	294	199	0	0	0	0	0	0
Total	7,723	8,005	8,287	6,664	6,716	6,767	0	0	0	0	0	0
<b>Total Enrollment</b>												
First Year	4,962	4,787	4,611	4,015	3,724	3,433	0	0	0	0	0	0
Second Year	4,677	4,339	4,001	4,300	4,006	3,711	0	0	0	0	0	0
Total Basic	9,639	9,126	8,612	8,315	7,730	7,144	0	0	0	0	0	0
Third Year	2,898	2,845	2,791	2,900	2,816	2,731	0	0	0	0	0	0
Fourth Year	2,976	2,803	2,629	2,686	2,452	2,218	0	0	0	0	0	0
Total Advanced	5,874	5,647	5,420	5,586	5,268	4,949	0	0	0	0	0	0
Extended Active	538	374	210	388	294	199	0	0	0	0	0	0
Total	16,051	15,147	14,242	14,289	13,291	12,292	0	0	0	0	0	0

RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	<u>FY 2004 Actual</u>			<u>FY 2005 Estimate</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
POCI	0	0	0	0	0	0	0	0	0	0	0	0
GMCI	0	0	0	0	0	0	0	0	0	0	0	0
Complete.Commissioned	0	1,250	2,500	0	1,236	2,471	0	0	0	0	0	0
Comp,Com Defr (No Adl Ent) (Cum Proj in Defr Status)	131	105	79	318	201	83	0	0	0	0	0	0
Complete, 5 Year Deg Ent	538	374	210	388	294	199	0	0	0	0	0	0
Number of ROTC Detach	144	144	144	144	144	144	0	0	0	0	0	0
Number of ROTC Operating Locations	2	2	2	2	2	2	0	0	0	0	0	0

RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) SCHOOLS

Number of Schools, Civilian and Military Personnel Associated with the Air Force ROTC Program follows:

Senior ROTC

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Schools	144	144	0	0
Civilian Personnel (End Strength)	46	46	0	0
Military Personnel (End Strength)	955	955	0	0

Junior ROTC

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Schools	744	794	0	0
Civilian Personnel (End Strength)	21	22	0	0
Military Personnel (End Strength)	29	29	0	0

NOTE: The personnel costs associated with these end strengths are funded by Air Force Operation and Maintenance and Military Personnel Appropriations.

1/ Includes those assigned to Management Headquarters.

RESERVE PERSONNEL, AIR FORCE  
 JUNIOR RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
1st Year Cadet (Freshman)	57,855	60,382	0	0
2nd Year Cadet (Sophomores)	27,895	29,113	0	0
3rd Year Cadet (Juniors)	14,113	14,730	0	0
4th Year Cadet (Seniors)	7,137	7,449	0	0
Total	107,000	111,674	0	0
Number of Junior ROTC Detachments	744	794	0	0



RESERVE PERSONNEL, AIR FORCE  
OTHER TRAINING AND SUPPORT  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM AND MEDICAL FINANCIAL ASSISTANCE PROGRAM  
(IN THOUSANDS OF DOLLARS)

**HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT**

	<b>FY 2004</b>			<b>FY 2005</b>			<b>FY 2006</b>			<b>FY 2007</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
1st Year	187	182	177	292	294	295	356	362	340	313	315	316
2nd Year	309	296	283	240	240	240	325	325	300	355	355	355
3rd Year	316	334	352	283	283	283	240	240	314	325	325	325
4th Year	357	352	347	352	353	354	283	283	261	240	240	240
Total Enrollment	1,169	1,164	1,159	1,167	1,170	1,172	1,204	1,210	1,216	1,233	1,235	1,236

**FINANCIAL ASSISTANCE PROGRAM ENROLLMENTS**

	<b>FY 2004</b>			<b>FY 2005</b>			<b>FY 2006</b>			<b>FY 2007</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
1st Year	6	7	7	4	5	5	35	50	50	35	50	50
2nd Year	19	22	22	15	19	19	26	37	37	35	50	50
3rd Year	23	27	27	37	47	47	21	30	30	12	17	17
4th Year	62	54	54	42	27	27	39	5	5	39	5	5
Total Enrollment	110	110	110	98	98	98	122	122	122	122	122	122

RESERVE PERSONNEL, AIR FORCE  
NON-PRIOR SERVICE ENLISTMENT BONUS  
(AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	3,944	4,362	3,547	4,286	3,079	3,946	2,320	3,000	1,176	1,530	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	1,545	2,006														
FY2004 Anniversary Payments			1,545	2,060	1,545	2,060	1,545	2,060	1,545	2,060	1,545	2,060				
FY2005 Initial Payments			1,663	2,160												
FY2005 Anniversary Payments					1,663	2,217	1,663	2,217	1,663	2,217	1,663	2,217	1,663	2,217		
FY2006 Initial Payments					2,317	3,009										
FY2006 Anniversary Payments							2,317	3,089	2,317	3,089	2,317	3,089	2,317	3,089	2,317	3,089
FY2007 Initial Payments							2,971	3,859								
FY2007 Anniversary Payments									2,971	3,961	2,971	3,961	2,971	3,961	2,971	3,961
FY2008 Initial Payments									2,971	3,859						
FY2008 Anniversary Payment											2,971	3,961	2,971	3,961	2,971	3,961
FY2009 Initial Payments											2,971	3,859				
FY2009 Anniversary Payment													2,971	3,961	2,971	3,961
FY2010 Initial Payments													2,971	3,859		
FY2010 Anniversary Payment															2,971	3,961
FY2011 Initial Payments															2,971	3,859
FY2011 Anniversary Payment																3,961
Total Initial Payments	1,545	2,006	1,663	2,160	2,317	3,009	2,971	3,859	2,971	3,859	2,971	3,859	2,971	3,859	2,971	3,859
Total Anniversary Payment	3,944	4,362	5,092	6,346	6,287	8,223	7,845	10,367	9,672	12,858	11,467	15,289	12,893	17,190	14,201	22,896
Total	5,489	6,368	6,755	8,506	8,604	11,232	10,816	14,225	12,643	16,717	14,438	19,148	15,864	21,049	17,172	26,755

RESERVE PERSONNEL, AIR FORCE  
 EDUCATIONAL LOAN REPAYMENT-HEALTH PROFESSIONALS  
 (AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	85	910	42	455	-	-	-	-	-	-	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	29	554	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Anniversary Payments	-	-	29	483	29	483	-	-	-	-	-	-	-	-	-	-
FY2005 Initial Payments	-	-	30	580	-	-	-	-	-	-	-	-	-	-	-	-
FY2005 Anniversary Payments	-	-	-	-	30	500	30	500	-	-	-	-	-	-	-	-
FY2006 Initial Payments	-	-	-	-	67	1,280	-	-	-	-	-	-	-	-	-	-
FY2006 Anniversary Payments	-	-	-	-	-	-	67	1,116	67	1,116	-	-	-	-	-	-
FY2007 Initial Payments	-	-	-	-	-	-	68	1,295	-	-	-	-	-	-	-	-
FY2007 Anniversary Payments	-	-	-	-	-	-	-	-	68	1,133	68	1,133	-	-	-	-
FY2008 Initial Payments	-	-	-	-	-	-	-	-	68	1,295	-	-	-	-	-	-
FY2008 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	68	1,133	68	1,133	-	-
FY2009 Initial Payments	-	-	-	-	-	-	-	-	-	-	68	1,295	-	-	-	-
FY2009 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	68	1,133	68	1,133
FY2010 Initial Payments	-	-	-	-	-	-	-	-	-	-	-	-	68	1,295	-	-
FY2010 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	1,133
FY2011 Initial Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	1,295
FY2011 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,133
Total Initial Payments	29	554	30	580	67	1,280	68	1,295	68	1,295	68	1,295	68	1,295	68	1,295
Total Anniversary Payment	85	910	71	938	59	983	97	1,616	135	2,250	136	2,266	136	2,266	136	3,400
Total	114	1,464	101	1,518	126	2,263	165	2,911	203	3,545	204	3,561	204	3,561	204	4,695

RESERVE PERSONNEL, AIR FORCE  
 CRITICALLY SHORT WARTIME HEALTH SPECIALIST BONUS  
 (AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	53	765	27	382	-	-	-	-	-	-	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	128	805														
FY2004 Anniversary Payments			128	1,280	128	1,280										
FY2005 Initial Payments			144	905												
FY2005 Anniversary Payments					144	1,440	144	1,440								
FY2006 Initial Payments					144	905										
FY2006 Anniversary Payments							144	1,440	144	1,440						
FY2007 Initial Payments							145	915								
FY2007 Anniversary Payments									145	1,450	145	1,450				
FY2008 Initial Payments									145	915						
FY2008 Anniversary Payment											145	1,450	145	1,450		
FY2009 Initial Payments											145	915				
FY2009 Anniversary Payment													145	1,450	145	1,450
FY2010 Initial Payments													145	915		
FY2010 Anniversary Payment															145	1,450
FY2011 Initial Payments															145	915
FY2011 Anniversary Payment																1,450
Total Initial Payments	128	805	144	905	144	905	145	915	145	915	145	915	145	915	145	915
Total Anniversary Payment	53	765	155	1,662	272	2,720	288	2,880	289	2,890	290	2,900	290	2,900	290	4,350
Total	181	1,570	299	2,567	416	3,625	433	3,795	434	3,805	435	3,815	435	3,815	435	5,265

RESERVE PERSONNEL, AIR FORCE  
 PRIOR ENLISTMENT BONUS  
 (AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	1,448	1,282	1,233	966	989	780	696	548	347	271	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	422	351														
FY2004 Anniversary Payments			422	351	422	351	373	310	373	310	373	310				
FY2005 Initial Payments			1,047	872												
FY2005 Anniversary Payments					1,047	872	1,047	872	910	758	910	758	910	758		
FY2006 Initial Payments					1,004	836										
FY2006 Anniversary Payments							1,004	836	1,004	836	884	736	884	736	884	736
FY2007 Initial Payments							1,222	1,018								
FY2007 Anniversary Payments									1,222	1,018	1,222	1,018	1,075	895	1,075	895
FY2008 Initial Payments									1,222	1,018						
FY2008 Anniversary Payment											1,222	1,018	1,222	1,018	1,075	895
FY2009 Initial Payments											1,222	1,018				
FY2009 Anniversary Payment													1,222	1,018	1,222	1,018
FY2010 Initial Payments													1,222	1,018		
FY2010 Anniversary Payment															1,222	1,018
FY2011 Initial Payments															1,222	1,018
FY2011 Anniversary Payment																1,018
Total Initial Payments	422	351	1,047	872	1,004	836	1,222	1,018	1,222	1,018	1,222	1,018	1,222	1,018	1,222	1,018
Total Anniversary Payment	1,448	1,282	1,655	1,317	2,458	2,004	3,120	2,568	3,856	3,195	4,611	3,842	5,313	4,427	5,478	5,583
Total	1,870	1,633	2,702	2,190	3,462	2,840	4,342	3,586	5,078	4,213	5,833	4,860	6,535	5,445	6,700	6,601

RESERVE PERSONNEL, AIR FORCE  
AFFILIATION BONUS  
(AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	44	25	44	18	-	-	-	-	-	-	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	32	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Anniversary Payments	-	-	32	16	32	16	-	-	-	-	-	-	-	-	-	-
FY2005 Initial Payments	-	-	40	20	-	-	-	-	-	-	-	-	-	-	-	-
FY2005 Anniversary Payments	-	-	-	-	40	20	40	20	-	-	-	-	-	-	-	-
FY2006 Initial Payments	-	-	-	-	48	24	-	-	-	-	-	-	-	-	-	-
FY2006 Anniversary Payments	-	-	-	-	-	-	48	24	48	24	-	-	-	-	-	-
FY2007 Initial Payments	-	-	-	-	-	-	56	28	-	-	-	-	-	-	-	-
FY2007 Anniversary Payments	-	-	-	-	-	-	-	-	56	28	56	28	-	-	-	-
FY2008 Initial Payments	-	-	-	-	-	-	-	-	56	28	-	-	-	-	-	-
FY2008 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	56	28	56	28	-	-
FY2009 Initial Payments	-	-	-	-	-	-	-	-	-	-	56	28	-	-	-	-
FY2009 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	56	28	56	28
FY2010 Initial Payments	-	-	-	-	-	-	-	-	-	-	-	-	56	28	-	-
FY2010 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	28
FY2011 Initial Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	28
FY2011 Anniversary Payment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Initial Payments	32	16	40	20	48	24	56	28	56	28	56	28	56	28	56	28
Total Anniversary Payment	44	34	76	34	72	36	88	44	104	52	112	56	112	56	112	84
Total	76	41	116	54	120	60	144	72	160	80	168	84	168	84	168	112

RESERVE PERSONNEL, AIR FORCE  
REENLISTMENT BONUS  
(AMOUNTS IN THOUSANDS OF DOLLARS)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	3,369	2,939	2,671	2,110	1,956	1,564	1,298	1,046	558	450	-	-	-	-	-	-
Accelerated Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY2004 Initial Payments	716	596														
FY2004 Anniversary Payments			716	596	716	596	647	536	647	539	647	539				
FY2005 Initial Payments			1,467	1,222												
FY2005 Anniversary Payments					1,467	1,222	1,467	1,222	1,157	964	1,157	964	1,157	964		
FY2006 Initial Payments					539	449										
FY2006 Anniversary Payments							539	449	539	449	485	404	485	404	485	404
FY2007 Initial Payments							672	560								
FY2007 Anniversary Payments									672	560	672	560	605	504	605	504
FY2008 Initial Payments									672	560						
FY2008 Anniversary Payment											672	560	672	560	605	504
FY2009 Initial Payments											672	560				
FY2009 Anniversary Payment													672	560	672	560
FY2010 Initial Payments													672	560		
FY2010 Anniversary Payment															672	560
FY2011 Initial Payments															672	560
FY2011 Anniversary Payment																560
Total Initial Payments	716	596	1,467	1,222	539	449	672	560	672	560	672	560	672	560	672	560
Total Anniversary Payment	3,369	2,936	3,387	2,706	4,139	3,383	3,951	3,256	3,573	2,962	3,633	3,027	3,591	2,992	3,039	3,092
Total	4,085	3,535	4,854	3,929	4,678	3,832	4,623	3,816	4,245	3,522	4,305	3,587	4,263	3,552	3,711	3,652