

Table of Contents

| Introduction | ii |
|---|--------------|
| Table 1. Enterprise Transition Plan (ETP) Dashboard Systems Information | 1 |
| Table 2. DBSMC Certification Activity– Financial Management (FM) Portfolio | 18 |
| Table 3. DBSMC Certification Activity- Human Resource Management (HRM) Portfolio | 20 |
| Table 4. DBSMC Certification Activity- Materiel Supply and Services Management (MSSM) Portfolio | o. 27 |
| Table 5. DBSMC Certification Activity- Real Property and Installations Lifecycle Management (RPIL Portfolio | • |
| Table 6. DBSMC Certification Activity –Weapons Systems Lifecycle Management (WSLM) Portfolio . | 32 |
| Table 7. Dashboard Systems with Change in Transition Plan State | 34 |
| Table 8. Dashboard System Names Sorted by Acronym | 35 |
| Table 9. ETP Dashboard Systems with Change in Name or Acronym During FY2011 | 45 |
| FY11 Milestone Performance Summary | 46 |

Introduction

The Fiscal Year (FY) 2011 Enterprise Transition Plan (ETP) included business systems being modernized, or that were planning to modernize, in FY2011 and have, or will have spent more than \$1 million in development and modernization funds. It also included programs that completed (closed out) their modernization in FY2010 and FY2011. System data was displayed in dashboards, designed to provide the key information required by title 10 section 2222 for acquisition strategies, including milestones and performance metrics (measures).

Table 1 provides summary information for all the FY2011 ETP dashboard systems, including transition plan state (core, interim, legacy) either at the beginning of the fiscal year or when a system was added to the ETP, whether the system was eventually archived in the DoD IT Portfolio Registry (DITPR), and relevant fiscal year periods for which the Defense Business System Management Committee (DBSMC) approved funding and modernization. Table 1 also shows whether key milestone plan (KMP) delivery or sustainment milestones occurred (were met) in FY2011. Finally, where there were measureable results based on performance measures it also shows whether the target(s) and goals were met for FY2011, along with any pertinent measure or other comments. For the FY2011 ETP, measures were *only* required for transition plan state *Core* systems past milestone B.

Subsequent tables show certification information, systems with change in transition plan state or name or acronym during FY2011, and dashboard system names and acronyms. A section on FY2011 milestone results analysis concludes the supplement.

Table 1. FY2011 Enterprise Transition Plan (ETP) Dashboard Systems Information¹

Sorted by Core Business Mission, then Component, then Acronym

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|---|
| FME | ARMY | FM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| GFEBS | ARMY | FM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | GFEBS deployment goals met for fourth quarter FY2011 and first quarter FY2012. 85.3% deployed through first quarter FY2012. |
| PPB BOS | ARMY | FM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Met original goals and the actual numbers were higher than target. |
| IGT/IVAN | DCMO | FM | Core | Yes | Yes | | | | Note 2 | N/A | N/A | Measures not required |
| ADS | DFAS | FM | Interim | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required |
| BAM | DFAS | FM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |
| DDS | DFAS | FM | Interim | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| EC/EDI | DFAS | FM | Core | | | | | Yes | Yes | Yes | Yes and No | 5 of 6 meet the goal - USMC did not met goal due to problems with processing an external source file. 6 of 6 met the target. |
| EDM | DFAS | FM | Interim | | | | | | Note 1 | N/A | N/A | Measures not required |
| GAFS-R | DFAS | FM | Legacy | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| OA | DFAS | FM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| SDI | DFAS | FM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |
| STARS | DFAS | FM | Legacy | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| TIBI | DISA | FM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| BEIS | DLA | FM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |

¹ See the end notes on page 17 for explanation of the notes used in this table. Core business missions are Financial Management (FM), Human Resources Management (HRM), Real Property and Installations Lifecycle Management (RPILM), Weapon Systems Lifecycle Management (WSLM), and Materiel Supply and Services Management (MSSM).

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|---|
| DAI | DLA | FM | Core | | Yes | Yes | Yes | Yes | Note 3 | N/A | N/A | No results, in part due to FY2011 Business Transformation Agency closure and reduced resources. FY2011 ETP measures under revision. |
| EDM - FDW | DLA | FM | Legacy | | | | | | Note 1 | N/A | N/A | Measures not required |
| EFD | DLA | FM | Core | | Yes | Yes | | | Yes | Yes | Yes | |
| MDA CCAR | MDA | FM | Core | | Yes | | | | Note 2 | N/A | N/A | Measures not required. Slated for archive. |
| MSC-FMS | NAVY | FM | Interim | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required |
| NAVY CASH | NAVY | FM | Interim | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required |
| SORBIS | SOCOM | FM | Core | Yes | | | | | Note 2 | N/A | N/A | Program/system was completely divested as of Sepember 2011. |
| DEAMS | USAF | FM | Core | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| FIRST | USAF | FM | Core | | Yes | Yes | | | Note 2 | N/A | N/A | Measures not required |
| G2 | USAF | FM | Interim | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| IDECS II | USAF | FM | Core | | Yes | Yes | | Yes | Yes | Yes | No | 95% of 100% goal met |
| KDSS | USAF | FM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| AAC-IAA | ARMY | HRM | Core | | | | | | Note 4 | N/A | N/A | Measures not required |
| ABHIDE | ARMY | HRM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | |
| ACT | ARMY | HRM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | Exceeded expectations |
| ATRRS | ARMY | HRM | Core | | | Yes | | | Note 3 | N/A | N/A | |
| AWPS | ARMY | HRM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | FFMIA Compliance, SFIS Compliance |
| CIMS | ARMY | HRM | Core | | | | Yes | | Yes | No | No | CIMS data quality improved from 36% to 45.6%, but did not reach 60% goal. Closeout decertification review anticipated March-April 2012. |
| DLP | ARMY | HRM | Core | | | | | | Note 4 | N/A | N/A | Never certified; no future certifications planned. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|--------------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| DLS | ARMY | HRM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | More than doubled FY2011 number of users goal. |
| DTAS SIPR | ARMY | HRM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | l l l l l l l l l l l l l l l l l l l |
| GOARMYED | ARMY | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | |
| IPERMS | ARMY | HRM | Core | | | | | | Note 4 | N/A | N/A | Never certified; no future certifications planned. |
| IPPS-A | ARMY | HRM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | |
| ISM | ARMY | HRM | Core | | Yes | Yes | | | Yes | Yes | N/A | Program on schedule; 3/31/2012 goal |
| LAAWS - JAGCNET | ARMY | HRM | Core | | | | | Yes | Yes and No | Yes and No | Yes, No, and N/A | SharePoint Integration slipped due to Army Enterprise solution slippage; Phase II Military Justice Online (MJO) (Courts) released; Enterprise Case Tracking slipped due to procurement issues. Army Court of Criminal Appeals (ACCA) Courtroom Integration successful. |
| MC4 | ARMY | HRM | Core | | Yes | Yes | Yes | Yes | No | N/A | N/A | No Defense Health Information Systems (DHIMS) releases in FY2011. MC4 fielded system updates and procured and fielded additional systems, with existing capabilities, to Army units in accordance with the Army Campaign Plan. |
| MERITS | ARMY | HRM | Core | | Yes | Yes | | | Yes and No | Yes and N/A | Yes and N/A | Electronic Data Capture Clinical Research Data Management System (EDC-CRDMS) is in the Engineering & Manufacturing Development phase. |
| MIRS | ARMY | HRM | Legacy | | | | | | Note 4 | N/A | N/A | Measures not required |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|-----------------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|--|
| RCAS | ARMY | HRM | Core | | | | | | Note 4 | N/A | N/A | Never certified; no future certifications planned. |
| WWAS | ARMY | HRM | Core | Yes | | | | | Note 2 | N/A | N/A | System archived September 2011; replaced by Army Warrior Care and Transition System. |
| DEHS-LONG TERM | DCMO | HRM | Interim | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| EIW | DCMO | HRM | Core | | | Yes | | | Note 1 | N/A | N/A | |
| CARTS | DECA | HRM | Core | | | | | | Note 5 | N/A | N/A | Measures will be provided for FY2012 ETP |
| DERMAS | DECA | HRM | Core | | | | | | N/A | N/A | N/A | Measures will be provided for FY2012 ETP |
| EBS | DECA | HRM | Core | | | | | | Note 3 | N/A | N/A | |
| GDS | DECA | HRM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |
| WMS | DECA | HRM | Core | | | Yes | Yes | | Note 3 | N/A | N/A | |
| CRA | DFAS | HRM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| DJMS-AC | DFAS | HRM | Legacy | | | | Yes | | Note 1 | N/A | N/A | Measures not required |
| DJMS-RC | DFAS | HRM | Legacy | | | | Yes | | Note 1 | N/A | N/A | Measures not required |
| DMO | DFAS | HRM | Legacy | | | Yes | | | Note 1 | N/A | N/A | Measures not required |
| DRAS | DFAS | HRM | Legacy | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| ERPTS | DFAS | HRM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| MYPAY | DFAS | HRM | Legacy | | | | | | Note 1 | N/A | N/A | Measures not required |
| CMTS | DHRA | HRM | Core | | | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| DCPDS | DHRA | HRM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | |
| DEERS, RAPIDS, CAC | DHRA | HRM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| DOD EOPF | DHRA | HRM | | | | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| EVSW | DHRA | HRM | Core | Yes | | | | | Note 2 | N/A | N/A | |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|------------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| JPAS | DHRA | HRM | Core | | | | | | Yes | Yes | Yes | Mission area designation reevaluated and changed - no longer in the business mission area. |
| VLER | DHRA | HRM | | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| DISS | DLA | HRM | Core | | Yes | Yes | Yes | | Note 1 | N/A | N/A | No capabilities delivered in FY11. Measures not required |
| DTS | DLA | HRM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| EDM - EEO- DS | DLA | HRM | Core | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| VIPS | DLA | HRM | Core | | Yes | Yes | | | Note 1 | N/A | N/A | No capabilities delivered in FY11. Measures not required |
| ISFD | DSS | HRM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| OBMS | DSS | HRM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | System not yet in production; Milestone C |
| STEPP | DSS | HRM | Core | | | | | | Note 1, Note 4 | N/A | N/A | Transition plan state changed to legacy; no planned future modernizations. |
| CMS-ID | NAVY | HRM | Interim | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| DONCJIS | NAVY | HRM | Core | | | | | | Note 4 | N/A | N/A | Effort cancelled due to performance and scheduling problems. |
| EMPRS | NAVY | HRM | Interim | | | | | | Note 1, Note 4 | N/A | N/A | Measures not required |
| FPPS | NAVY | HRM | Core | | | Yes | Yes | | Note 1 | N/A | N/A | Measures not required. Pre Milestone A. |
| LINX | NAVY | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | |
| LMS-DL | NAVY | HRM | Core | | Yes | | | | Yes | Yes | N/A | Goals in future |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| MSC-HRMS | NAVY | HRM | Core | | Yes | Yes | Yes | Yes | Yes | No | N/A | Some goals met, others moved to future fiscal years. Information updated in Department of the Navy DITPR to reflect changes to measures. |
| NMPDS | NAVY | HRM | Core | | | | | | Note 1 | N/A | N/A | Transition plan state changed to legacy |
| PRIDE MOD | NAVY | HRM | Core | | Yes | Yes | | | Yes | Yes | Yes | <u> </u> |
| АВНС | TMA | HRM | Core | | | Yes | | | Note 3 | N/A | N/A | |
| ACS ECG | TMA | HRM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | |
| AF-ICDB | TMA | HRM | Interim | | | | | Yes | Yes | Yes | Yes | |
| AFIFHCT | TMA | HRM | Core | | Yes | Yes | Yes | | Yes | Yes | N/A | Goal in future |
| AFMISTB | TMA | HRM | Interim | | Yes | Yes | | Yes | Yes | Yes | N/A | Measures provided but not required |
| AF-RTP | TMA | HRM | Interim | | | Yes | | | Note 1 | N/A | N/A | Measures not required |
| AHLTA | TMA | HRM | Core | | | Yes | Yes | | Note 3 | N/A | N/A | No results; capability not yet deployed. |
| AIDC | TMA | HRM | Core | | | Yes | | | Note 1 | N/A | N/A | No reportable metrics until the Milestone B is reached. The High Performance Team (HPT) met and determined system requirements. In process of pursuing sponsorship, sustainment from an Air Force Medical Service Corps (AFMS) panel, and requirement validation through the Surgeon General's Requirements for Operational Capabilities Council (SGROCC). |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|---|
| AWCTS | ТМА | HRM | Interim | | Yes | Yes | | | Yes | No | No | FOC not reached due to software development delays. Target goals to attain measurement of enhanced Aceess to Care Goals (urgent care withing 24 hours, behanior health/routine care within 7 calendar days) by FOC not met. |
| CCM-ITI | TMA | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | Approval for close-out on 9 September 2011. Decommissioned prior to Milestone C. |
| CCQAS | TMA | HRM | Core | | Yes | Yes | | | Note 3 | No | N/A | Will not be fielded until FY2012/FY2013. |
| CHCS | TMA | HRM | Legacy | | | | | Yes | Note 1 | N/A | N/A | Measures not required |
| COHORT | TMA | HRM | Interim | | Yes | Yes | | Yes | Yes | No | No | Measures start/end date delayed 8 months due to Information Assurance/Data User Agreement processes delays. |
| DBSS | TMA | HRM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| DMHRSI | TMA | HRM | Core | | Yes | | | | Yes | Yes | Yes | |
| DMLSS | TMA | HRM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| DOEHRS-IH | TMA | HRM | Core | | Yes | Yes | Yes | Yes | Yes | No | No | Metrics were rebaselined in January 2011 and July 2012. Ongoing measures. |
| DVEIVR | TMA | HRM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| EAS IV | TMA | HRM | Core | | Yes | | | Yes | Yes | Yes | Yes | |
| eBRAP | TMA | HRM | Core | | Yes | Yes | | | Note 3 | N/A | N/A | In development; data will begin to be collected in FY2013. |
| EHRWA | TMA | HRM | Core | | | Yes | Yes | | Note 1 | N/A | N/A | Pre-milestone B. EHRWA will be managing the modernized EHR capabilities upon receipt of a milestone decision next year. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| EI/DS | ТМА | HRM | Core | | Yes | Yes | | Yes | Yes | 3 of 4 met | N/A | The performance measure that was not met was changed by the program office to to percentage of users with a customer satisfaction score of meeting or exceeding expectations. Target was 5% over baseline - 96.6%. |
| HAIMS | TMA | HRM | Core | | Yes | | | Yes | Note 3 | N/A | N/A | Awaiting Full Deployment Decision (FDD).Metrics will begin upon full deployment. |
| HSDW | TMA | HRM | Core | | Yes | | | | Yes | Yes | Yes | |
| IMITS-TR | ТМА | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | Pre-deployment undergoing information assurance compliance review. Authority to Connect (ATC) expected second quarter FY2012. No reportable metrics until December FY2013. |
| JEHRI | TMA | HRM | Core | | | | | Yes | Yes | Yes | N/A | All system performance measure targets met or exceeded for FY2011. |
| MEB-ITI | TMA | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | System performance measure targets were not collected for FY2011. Deployment re-planned for FY2012 will allow data collection to start then. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|---|
| MODS | TMA | HRM | Core | | | Yes | | | No | No | N/A | Delay in follow-on contract award due to protest delayed the project start date and performance measures reporting. Performance measure reporting anticipated in second and third quarter FY2012. "Code Reuse" measure will be retired. |
| NCAT | TMA | HRM | Core | | Yes | | | | Yes | Yes | Yes | System performance measure targets were met or exceeded for fourth quarter FY2011. |
| NCMT | TMA | HRM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| PSR | TMA | HRM | Core | | Yes | | | Yes | Yes | Yes | Yes | |
| PVDAS | TMA | HRM | Core | | Yes | | | | Note 3 | No | No | In the final stages of installation at the Pentagon data center. Servers and application are installed and configured. Pentagon Information Technology Agency (ITA) has accepted information assurance documents and approved the system to operate on the Pentagon network. ITA is finalizing its procedures for scanning and supporting the initial data load; scheduled for completion Q2 FY2012. Metricscollection will begin once system is fully operational. |
| TBI/PH - ITI | TMA | HRM | Core | | | | | | Note 3 | N/A | N/A | In the development lifecycle; no data for FY2011. |
| TEWLS | TMA | HRM | Core | | Yes | Yes | Yes | | Yes | 2 of 3 met target | 2 of 3 met goal | No FY2011 milestones. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|--|---|---|---|
| TMA ECS | TMA | HRM | Core | | Yes | Yes | Yes | Yes | Yes | No | No | 29% reduction in operation and maintenance costs, despite delay in modernizing health care invoice processing and reporting in FY2011. Additional cost reductions excpected by the end of FY2012. |
| TOL | TMA | HRM | Core | | Yes | | | Yes | Yes | Yes | Yes | |
| TPOCS | TMA | HRM | Core | | | | | | Note 4 | N/A | N/A | No modernization requirements, milestones, or development efforts identified for FY2011 or 2012. |
| UITS | TMA | HRM | Core | Yes | | | | | Note 2 | N/A | N/A | Pilot capability was determined insufficient; system archived. |
| A1 SOA | USAF | HRM | Core | | | | | | Note 2 | N/A | N/A | Measures not required |
| ADLS | USAF | HRM | Core | | | | | | Note 4 | N/A | N/A | No modernization requirements, milestones, or development efforts identified for FY2011 or 2012. |
| ADSS | USAF | HRM | Core | | | | | | Note 1 | N/A | N/A | Measures not required |
| AF-IPPS | USAF | HRM | Core | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| AFRISS | USAF | HRM | Legacy | | | | | | Note 1 | N/A | N/A | Measures not required |
| AFRISS-TF | USAF | HRM | Core | | | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| CAMIS | USAF | HRM | Core | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| eBOSS | USAF | HRM | Core | | Yes | Yes | | | Note 3 | N/A | N/A | Not yet fielded |
| eForms | USAF | HRM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | |
| ETKPS | USAF | HRM | Interim | | | | | | Note 1 | N/A | N/A | Measures not required |
| IIMS | USAF | HRM | Interim | | | | | | Note 1 | N/A | N/A | Measures not required |
| ТВА | USAF | HRM | Core | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| TTMS | USAF | HRM | Core | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| VPSC | USAF | HRM | Core | | | | | | Note 1 | N/A | N/A | Measures not required |
| DAU SIS | USD(AT&L) | HRM | Core | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Pre-milestone B |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|--------------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| DRRS | USD(P&R) | HRM | Core | | Yes | | | | Note 3 | N/A | N/A | |
| DSAID | USD(P&R) | HRM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | |
| MCRISS | USMC | HRM | Core | | | | | | Note 3 | N/A | N/A | |
| MCTIMS | USMC | HRM | Core | | | | | Yes | Note 1 | N/A | N/A | Measures not required |
| TFAS/MOS | USMC | HRM | Core | | Yes | | | | Yes | No | No | |
| TFMMR | USMC | HRM | Core | | Yes | | | | Yes | No | No | Program terminated. Will archive DITPR record upon completion of all required approval activities. |
| TFSMS | USMC | HRM | Core | | Yes | Yes | | | Yes | No | No | Within 2% of target |
| DMM | WHS | HRM | Core | | Yes | | | Yes | Yes | Yes | Yes | Measurable benefits tested and verified during the pilot phase. ETP measures revised. |
| GCSS-ARMY | ARMY | MSSM | Core | | Yes | Yes | Yes | | No | N/A | N/A | Pre-Milestone C undergoing developmental testing. |
| IBM-LMP S/W AIT | ARMY | MSSM | Core | Yes | | | | | Note 2 | N/A | N/A | |
| IBM-MES | ARMY | MSSM | Core | Yes | Yes | Yes | | | Note 4 | N/A | N/A | Re-direction of investment directed by the Milestone Decision Authority for this program. System was archived. |
| LIW | ARMY | MSSM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |
| LMP | ARMY | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| TC-AIMS II | ARMY | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | FOC 30 September 2011 |
| UAS-I | ARMY | MSSM | Interim | | | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| AV | DLA | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | AV is in sustainment and successfully completed six Commercial off-the-shelf (COTS) upgrades as planned. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| CDUM | DLA | MSSM | Interim | | Yes | | | | Note 1,Note 4 | N/A | N/A | Measures not required. Determined to be an initiative, not a a defense business system development or modernization. |
| CFMS-E | DLA | MSSM | Core | | Yes | Yes | | | Yes | Yes | Yes | 85 % requirements defined prior to termination. |
| CRS | DLA | MSSM | Core | Yes | | | | Yes | Note 2 | N/A | N/A | |
| DDATA | DLA | MSSM | Core | | | | | | Note 4 | N/A | N/A | Mission area designation reevaluated and changed - no longer in the business mission area. |
| DLA EBS | DLA | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | In sustainment and is 100% net- ready. |
| DSS | DLA | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| EC | DLA | MSSM | Interim | | Yes | Yes | Yes | | Note 3 | N/A | N/A | Measures not required. Capability delivery anticipated FY2012. |
| EOAS | DLA | MSSM | Interim | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| E-PRINT | DLA | MSSM | Core | | | | | | Note 3 | N/A | N/A | Cost of system ownership data not available until anticipated 2/28/2012 FOC. |
| EPROC | DLA | MSSM | Interim | | Yes | Yes | Yes | | Yes | Yes | Yes | Measures provided but not required |
| FC | DLA | MSSM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | Measurements began in FY2012 |
| FEAMS | DLA | MSSM | Core | | | | Yes | | Note 1 | N/A | N/A | Measures not required |
| FLIS | DLA | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| IBMS / S&S | DLA | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| ICIS | DLA | MSSM | Core | | Yes | Yes | Yes | | Yes | No | No | ICIS met 99% of its performance measures. Targeted goal was 100%. |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|-----------------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|---|
| IDE | DLA | MSSM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | Accelerated FOC resulted in 100% of data services deployed by fourth quarter FY2011. |
| RBI | DLA | MSSM | Interim | | Yes | Yes | Yes | | Note 3 | N/A | N/A | Measures provied but not required. No capabilities fielded in FY2012. |
| SPIDERS | DLA | MSSM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| TQTS | DLA | MSSM | Core | | | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| AIT | NAVY | MSSM | Core | | | | | | Note 1 | N/A | N/A | Initiative concluded last year; did not meet criteria for ETP measures. |
| BLITS | NAVY | MSSM | Core | Yes | | | | | Note 4 | N/A | N/A | Archived |
| FEM | NAVY | MSSM | Core | | Yes | | | Yes | Yes and No | Yes and N/A | N/A | Goal in future (FY2012) |
| JALIS | NAVY | MSSM | Core | | Yes | Yes | | | Note 3 | N/A | N/A | Modernization cancelled in 2010. |
| JEDMICS | NAVY | MSSM | Core | | Yes | Yes | Yes | Yes | Yes and No | Yes and N/A | Yes and N/A | One measure had no results in FY2011; one goal in the future. |
| JOINT CMIS | NAVY | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |
| JTDI | NAVY | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | N/A | Goals are in future(FY2016). FY2011 targeted improvements achieved. |
| MATMF | NAVY | MSSM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| MFOM/MRA S/VSB/ATM | NAVY | MSSM | Core | | Yes | | | | Yes | Yes | Yes | |
| MIMS/AMHF | NAVY | MSSM | Core | | Yes | | | | Yes | Yes | N/A | Goals moved to FY2012. Original project plan to interface with ILSMIS changed to Navy ERP in April, 2011. FOC anticipated July, FY2012. |
| MSC IS PORTAL | NAVY | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|---|---------------|--------------|--|---|---|---|--|
| NAVY ERP | NAVY | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | N/A | Goals in future |
| NDMS | NAVY | MSSM | Core | | | | | | Yes | Yes | N/A | Goals are in the future (FY2013) |
| NMD | NAVY | MSSM | Core | | Yes | Yes | Yes | | Note 5 | N/A | N/A | |
| NTCSS | NAVY | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| NWPS | NAVY | MSSM | Core | | Yes | Yes | | | Yes | Yes | Yes | |
| OIS | NAVY | MSSM | Core | | | | | | Yes | Yes | N/A | Goals in future |
| ONE SUPPLY | NAVY | MSSM | Interim | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| OTS | NAVY | MSSM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| SHIPS 3-M | NAVY | MSSM | Core | | Yes | | | | Yes | Yes | N/A | Goal in future |
| SWIFT | NAVY | MSSM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |
| SYMIS INV | NAVY | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | N/A | Goal in future (FY2012) |
| WMS | NAVY | MSSM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |
| AMP | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Note 3 | N/A | N/A | Release 14.1 to be completed in February 2012. |
| CPA | TRANSCOM | MSSM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | |
| DPS | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | No | No | Goal and target not met because of insufficient incentives for users to complete surveys. |
| GATES | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| GFM | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | | Note 3 | N/A | N/A | |
| IBS | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Note 3 | N/A | N/A | |
| ICODES | TRANSCOM | MSSM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | |
| IGC | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Note 3 | N/A | N/A | |
| IRRIS | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| JFAST | TRANSCOM | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes and No | Goal not met because of problems encountered between development and testbed environments. |
| ASIMIS | USAF | MSSM | Legacy | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments | |
|---------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|--|
| CMOS | USAF | MSSM | Core | | Yes | Yes | Yes | Yes | Yes | No | No | License purchased, installation 2014. | |
| CSWS DE | USAF | MSSM | Legacy | | | | | | Note 1 | N/A | N/A | Measures not required | |
| DMAPS | USAF | MSSM | Legacy | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required | |
| DMSI | USAF | MSSM | Legacy | | | | | | Note 1 | N/A | N/A | Measures not required | |
| ECSS | USAF | MSSM | Core | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required | |
| ETIMS | USAF | MSSM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required | |
| EXPRESS | USAF | MSSM | Interim | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required | |
| ILS-S | USAF | MSSM | Legacy | | Yes | | | Yes | Note 1 | N/A | N/A | Measures not required | |
| IMDS CDB | USAF | MSSM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required | |
| MABSM | USAF | MSSM | Interim | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required | |
| PRPS | USAF | MSSM | Interim | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required | |
| REMIS | USAF | MSSM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required | |
| SCS | USAF | MSSM | Legacy | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required | |
| AT&L PORTAL | USD(AT&L) | MSSM | Core | | Yes | | | Yes | Note 3 | N/A | N/A | The AT&L Portal closed out in December, 2010; no modernization plans | |
| DPAS | USD(AT&L) | MSSM | Core | | | Yes | | | Note 5 | N/A | N/A | Program provided two significant projects in FY2011 | |
| GCSS-MC | USMC | MSSM | Core | | Yes | Yes | Yes | | Yes | No | No | | |
| MERIT | USMC | MSSM | Interim | Yes | | | | Yes | Note 1 | N/A | N/A | Measures not required. System record subsequently archived, having been determined to be part of another system. | |
| ASMIS-R | ARMY | RPILM | Core | | Yes | Yes | | | Yes | Yes | Yes | Met IOC (Reportit Online Functionality) 18 Feburary 2011. Met Reportit Offline Functionality 28 September 2011. | |
| EMIS | ARMY | RPILM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required | |

| DITPR ACRONYM | COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/ Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|---------------|-----------|---|---|-----------------|--|---------------|--------------|--|---|---|---|--|
| HQIIS | ARMY | RPILM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | Met reporting capabilities inbound web services 30 September 2011. Next milestones scheduled for FY2012/FY2013 with FOC target in FY2015. |
| CIRCUITS | NAVY | RPILM | Core | | Yes | Yes | | Yes | Note 3 | N/A | N/A | |
| NexGen IT | USAF | RPILM | Core | | | Yes | Yes | | Note 5 | N/A | N/A | |
| IECIME | USD(AT&L) | RPILM | Core | | Yes | Yes | | | Note 5 | N/A | N/A | |
| RPAD | USD(AT&L) | RPILM | Core | | Yes | | | | Note 5 | N/A | N/A | |
| RPUIR | USD(AT&L) | RPILM | Core | | Yes | | | Yes | Note 5 | N/A | N/A | |
| ACQBIZ | ARMY | WSLM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| ADSS-WEB | ARMY | WSLM | Interim | | Yes | Yes | Yes | | Note 1 | N/A | N/A | Measures not required |
| BCTM ACE | ARMY | WSLM | Core | Yes | Yes | Yes | Yes | Yes | Note 2 | N/A | N/A | Measures not required |
| RBIS | ARMY | WSLM | Interim | Yes | | | | | Note 1 | N/A | N/A | Measures not required |
| VCE | ARMY | WSLM | Interim | | Yes | | | | Note 1 | N/A | N/A | Measures not required |
| VISION | ARMY | WSLM | Interim | | Yes | Yes | Yes | Yes | Note 1 | N/A | N/A | Measures not required |
| MOCAS | DCMA | WSLM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | N/A | Goal in the future |
| EBM / DEPS | DISA | WSLM | Core | | Yes | | | Yes | Note 2 | N/A | N/A | Measures not required |
| DOD EMALL | DLA | WSLM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |
| EDA | DLA | WSLM | Core | | Yes | Yes | | | Yes | Yes | Yes | |
| JCCS | DLA | WSLM | Core | | Yes | Yes | | | Note 5 | N/A | N/A | Prior to transfer to DLA, JCCS was managed by another entity and no measures were submitted for inclusion within the FY11 ETP. |
| SPOT-ES | DLA | WSLM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | |
| SPS | DLA | WSLM | Interim | | Yes | Yes | | Yes | Note 1 | N/A | N/A | Measures not required |
| WAWF | DLA | WSLM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |
| TRMS | NAVY | WSLM | Core | | Yes | Yes | Yes | | Yes | Yes | N/A | Goal in future in FY2012 |

| COMPONENT | Core Business Mission as of 30 September 2011 | Transition Plan State 1 October 2010 or when added to ETP | Record Archived | Modernization/Funds Approved in DITPR Through FY10? | through FY11? | beyond FY11? | Delivery or Sustainment in FY11 Based on KMP Milestones | Measureable Results? - Based on performance measures | Met target(s) for FY2011 Yes/No or N/A | Met goal(s) for FY2011 Yes/No or N/A | Measure or other comments |
|-----------|--|--|---|---|--|---|--|--|--|---|--|
| TRANSCOM | WSLM | Core | | Yes | Yes | Yes | | Yes | Yes | Yes | |
| USAF | WSLM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | N/A | Goal is in the future |
| USAF | WSLM | Core | | | | | | Yes | Yes | N/A | Goal is in the future |
| USAF | WSLM | Interim | | | | | Yes | Yes | No | No | Deployed but facing serious issues a before targets can be met. |
| USAF | WSLM | Interim | | Yes | | | Yes | Note 3 | N/A | N/A | Goal and target in future |
| USAF | WSLM | Legacy | | Yes | Yes | | | Note 1 | N/A | N/A | Measures not required. Legacy system being retired. |
| USAF | WSLM | Core | | Yes | Yes | | Yes | Yes | Yes | Yes | |
| USAF | WSLM | Core | | | | | | Note 3 | N/A | N/A | Measure results will be collected after initial operations |
| USAF | WSLM | Core | | Yes | Yes | | Yes | Yes | No | N/A | Goal in the future |
| USAF | WSLM | Core | | Yes | Yes | Yes | Yes | Yes | Yes | No | Interim system; met 94% of goal. |
| USAF | WSLM | Core | | Yes | Yes | Yes | | Yes | Yes and No | Yes and No | Met Yes for one measure and no for two measures. |
| USAF | WSLM | Core | | Yes | Yes | | | Yes | Yes | Yes | |
| USD(AT&L) | WSLM | Interim | Yes | | | | Yes | Note 1 | N/A | N/A | Measures not required |
| | TRANSCOM USAF USAF | TRANSCOM WSLM USAF WSLM | TRANSCOM WSLM Core USAF WSLM Core USAF WSLM Interim USAF WSLM Legacy USAF WSLM Core USAF WSLM Core | TRANSCOM WSLM Core USAF WSLM Core USAF WSLM Interim USAF WSLM Legacy USAF WSLM Core USAF WSLM Core | TRANSCOM WSLM Core Yes USAF WSLM Core USAF WSLM Interim USAF WSLM Interim USAF WSLM Legacy Yes USAF WSLM Core Ves USAF WSLM Core | TRANSCOM WSLM Core Yes Yes USAF WSLM Core USAF WSLM Core USAF WSLM Interim USAF WSLM Interim USAF WSLM Legacy Yes Yes USAF WSLM Core USAF WSLM Core | TRANSCOM WSLM Core Yes Yes Yes USAF WSLM Core USAF WSLM Core USAF WSLM Interim USAF WSLM Interim USAF WSLM Legacy Yes Yes USAF WSLM Core Ves Yes Ves Ves | TRANSCOM WSLM Core Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes USAF WSLM Interim Yes Yes Yes USAF WSLM Interim Yes Yes USAF WSLM Legacy Yes Yes USAF WSLM Core Yes Yes Yes | TRANSCOM WSLM Core Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes USAF WSLM Core Yes USAF WSLM Interim Yes Yes Note 3 USAF WSLM Legacy Yes Yes Yes Note 1 USAF WSLM Core Yes Yes Note 1 USAF WSLM Core Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes | TRANSCOM WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes No WSLM Interim Yes Yes Note 3 N/A USAF WSLM Legacy Yes Yes Yes Note 1 N/A Note 1 N/A USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes Note 3 N/A USAF WSLM Core Yes Yes Yes Yes Yes Yes Note 3 N/A USAF WSLM Core Yes Yes Yes Yes Yes No USAF WSLM Core Yes Yes Yes Yes Yes No USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes Yes USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes Yes And No USAF WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye | TRANSCOM WSLM Core Yes Yes Yes Yes Yes Yes Yes Yes N/A USAF WSLM Core Yes Yes Yes Yes Yes Yes N/A USAF WSLM Core |

ENDNOTES:

- N/A. System for which goals were longer term, and goal attainment was not anticipated in FY2011. Alternately, systems that were not required to provide, or did not provide, measures are indicated with "N/A" in their met target/met goal fields.
- Note 1. System was not a core system past milestone B; measure and measures results were not required.
- Note 2. Shift in transition plan state to other than "core" or modernization plan archived; measures and measures results no longer required.
- Note 3. System had no delivery and/or results to be measured in FY2011.
- Note 4. System was included in FY2011ETP based on development modernization funds in the DoD information technology budget in Select & Native. Programming-Information Technology (SNaP-IT) at https://snap.pae.osd.mil/snapit/home.aspx, consistent with title 10 subsection 2222(h), or DITPR data. However, certification and DBSMC approval never occurred, the system was reclassified outside the business mission, or SNaP-IT data was later determined to be incorrect. These systems are considered "closed out" from the FY2011 ETP. This does not, however, preclude the system from reentering an ETP related to a future certification.
- Note 5. System that was not asked to provide measures for the FY2011 ETP, or was required to provide measures but did not provide them. These systems will be asked to provide measures as applicable for future ETPs.

Table 2. FY2011 DBSMC Certification Activity– Financial Management (FM) Portfolio

(in \$Millions)

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|---------|--|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| BEIS | Business Enterprise Information Services | DLA | | \$3.927 | | 9/30/11 | FY12 | Yes | No |
| CAPS-W | Computerized Accounts Payable System-Windows | DFAS | | 0.532 | | 5/1/11 | FY10 | Yes | No |
| | | | \$1.710 | | | | FY10 | Yes | No |
| DAI | Defense Agencies Initiative | DLA | | 65.329 | | 9/30/11 | FY12 | Yes | No |
| DDS | Deployable Disbursing System | DFAS | 1.000 | | | 8/10/11 | FY11 | Yes | No |
| DEAMS | Defense Enterprise Accounting and Management System | Air Force | | 35.244 | | 3/15/11 | FY11 | Yes | No |
| | | | | 29.133 | | 9/13/11 | FY10-FY12 | Yes | No |
| EFD | Enterprise Funds Distribution | DLA | | 2.200 | | 7/13/11 | FY11 | Yes | No |
| FIRST | Financial Information Resource System | Air Force | | | \$0.568 | 9/13/11 | FY11 | No | Closeout |
| FME | Army Procure To Pay Pilot Initiative | Army | | 10.295 | | 9/30/11 | FY12 | Yes | No |
| G2 | General Accounting And Finance System 2 | Air Force | | | 0.171 | 12/18/10 | FY10-FY11 | Yes | No |
| GFEBS | General Fund Enterprise Business System | Army | | 40.433 | | 3/15/11 | FY11 | Yes | No |
| | | | | 24.458 | | 9/30/11 | FY12 | No | No |
| KDSS | Supply Working Capital Fund Decision Support System | Air Force | | | 1.477 | 5/1/11 | FY10-FY11 | No | No |
| MSC-FMS | Military Sealift Command Financial Management System | Navy | | 3.675 | | 9/30/11 | FY12 | Yes | No |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|---------|--|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| PPB BOS | Program Planning Budget - Business Operating System | Army | | | 1.603 | 12/18/10 | FY09 | No | No |
| SDI | Standard Disbursing Initiative | DFAS | | | 0.945 | 5/1/11 | FY11 | No | No |
| TIBI | Telecommunications Inventory and Billing Information | DISA | 2.295 | | | 3/15/11 | FY11 | Yes | No |
| Totals | | \$224.995 | \$5.005 | \$215.226 | \$4.764 | | | 14 | 1 |
| | Total DBSMC Actions | 18 | 3 | 10 | 5 | | | | |

Table 3. FY2011 DBSMC Certification Activity – Human Resource Management (HRM) Portfolio (in \$Millions)

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|----------------------------|---|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| АВНС | Automated Behavioral Health Clinic | TMA | \$3.360 | | | 12/8/2010 | FY11 | No | No |
| ABHIDE | Army Behavioral Health Integrated Data Environment | Army | | \$0.402 | | 3/15/2011 | FY11 | Yes | No |
| ACS ECG | Aeromedical Consultation Service Electro- cardiographic Library | TMA | | 0.419 | | 5/1/2011 | FY11 | Yes | No |
| AF DIMHRS (Now AF-IPPS) | Air Force Defense Integrated Military Resource System | Air Force | | 23.300 | | 12/8/2010 | FY11 | No | No |
| AF RTP | Air Force Regional Telepathology | TMA | | 1.680 | | 9/13/2011 | FY11 | Yes | No |
| AFEON | Air Force Equal Opportunity Network | Air Force | 1.727 | | | 7/13/2011 | FY11 | No | No |
| AFIFHCT | Air Force Integrated Framework Health Care Toolset | TMA | 5.900 | | | 8/10/2011 | FY11 | Yes | No |
| AF-IPPS | Air Force - Integrated Personnel and Pay System | Air Force | | 35.395 | | 9/30/2011 | FY12 | No | No |
| AFRISS-TF | Air Force Recruiting Information Support System - Total Force | TMA | 6.238 | | | 12/18/2010 | FY11 | Yes | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|---------------------------------|--|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| AHLTA | Armed Forces Health Longitudinal Technology | TMA | 6.227 | | | 8/10/2011 | FY11 | No | No |
| | Application | | 30.679 | | | 9/13/11 | FY11- FY12 | No | No |
| AHLTA/ CHCS Stabilization/EHRRR | Armed Forces Health Longitudinal Technology Application/CHCS Stabilization and Electronic Health Record Risk Reduction | TMA | | 45.000 | | 9/30/2011 | FY11 | No | No |
| | | | | | \$15.156 | 9/30/2011 | FY11 | No | No |
| AIDC | Automated Identification and Data Collection | TMA | | 3.280 | | 12/8/2010 | FY11 | No | No |
| ATRRS | Army Training Requirements and Resources System | Army | 0.645 | | | 3/15/2011 | FY11 | No | No |
| AVAS | Access Validation and Authorization System | DFAS | 3.387 | | | 6/8/2011 | FY11- FY12 | Yes | No |
| AWCTS | Army Warrior Care and Transition System | TMA | | | 1.577 | 7/13/2011 | FY09 | No | No |
| CIS | Clinical Information System | TMA | 3.000 | | | 12/18/2010 | FY11 | Yes | No |
| CMS-ID | Career Management System - Interactive Detailing | Navy | 1.500 | | | 5/1/2011 | FY11 | No | No |
| CMTS | Case Management and Tracking System | DHRA | 0.500 | | | 12/18/2010 | FY11- FY12 | No | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|------------------|---|-----------|---------------|------------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| COHORT | Composite Occupational Health & Risk Tracking System | TMA | | 3.800 | | 12/8/2010 | FY11 | No | No |
| DCPDS | Defense Civilian Personnel Data System | DHRA | | | 1.826 | 9/30/2011 | FY12 | Yes | No |
| DCTS | DIMHRS Coachware Training Support | Army | | | 1.212 | 3/15/2011 | FY08 | No | No |
| DEHS | Defense Enterprise Hiring Solution - USA Staffing Interim | DHRA | | 1.558 | | 2/28/2011 | FY11 | Yes | No |
| | | | | 14.645 | | 8/10/2011 | FY11 | No | No |
| | | | | 2.500 | | 9/30/2011 | FY12 | No | No |
| DEHS (Long Term) | Defense Enterprise Hiring Solution - Long Term | | 0.600 | | | 12/8/2010 | FY11 | No | No |
| DISS | Defense Information System For Security | DLA | | 10.600 | | 7/13/2011 | FY11 | No | No |
| | | | | | 0.130 | 9/13/2011 | FY10 | No | No |
| DLS | Distributed Learning | Army | | 26.625 10.202 | | 9/13/2011 12/8/2010 | FY12 FY11 | No No | No No |
| | System | , | | | | , , | | | |
| DMHRSI | Defense Medical Human Resources System - Internet | TMA | | 8.898 | | 3/15/2011 | FY11 | No | No |
| | · | | | | 12.406 | 3/15/2011 | FY09 | No | No |
| DMLSS | Defense Medical Logistics Standard Support | ТМА | 17.355 | | | 9/30/2011 | FY12 | No | No |
| | | | 3.675 | | | 6/8/2011 | FY11 | Yes | No |
| | | | 6.631 | | | 9/13/2011 | FY11 | No | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|-----------|---|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| DMO | Defense MILPAY Office | DFAS | 1.340 | | | 9/30/2011 | FY11 | No | No |
| | | | | | 0.158 | 9/30/2011 | FY08 | No | Closeout |
| DOD EOPF | Department of Defense Electronic Official Personnel Folder | DHRA | 40.500 | | | 12/8/2010 | FY11- FY12 | No | No |
| DOEHRS-IH | Defense Occupational and Environmental Health Readiness System - Industrial Hygiene | TMA | 12.146 | | | 6/8/2011 | FY11 | No | No |
| | | | | | 3.600 | 7/13/2011 | FY10 | No | No |
| | | | | 16.853 | | 9/30/2011 | FY12 | Yes | No |
| DSAID | Defense Sexual Assault Incident Database | USD(P&R) | | 5.000 | | 7/13/2011 | FY12 | No | No |
| DTAS SIPR | Deployed Theater Accountability System - Secure Internet Protocol | Army | | 3.638 | | 3/15/2011 | FY11 | No | No |
| DTS | Defense Travel System | DLA | | 1.122 | | 9/30/2011 | FY12 | Yes | No |
| DVEIVR | Defense and Veterans Eye Injury and Vision Registry | TMA | | | 1.297 | 3/15/2011 | FY10 | No | No |
| EBS-CCS | Enterprise Business System - Central Catalog System | DECA | 16.243 | | | 8/10/2011 | FY11 | Yes | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|------------|---|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| EDM-EEO-DS | DLA Electronic Document Management Equal Employment Opportunity Data System | DLA | 4.930 | | | 12/18/2010 | FY11 | Yes | No |
| eFORMS | Enterprise Electronic Forms | Air Force | 2.246 | 4 222 | | 5/1/2011 | FY11 | Yes | No |
| EGS | Electronic Grants System | TMA | | 1.332 0.400 | | 9/13/2011 5/1/2011 | FY11 FY11 | No No | No No |
| EHRWA | Electronic Health Record Way Ahead (ESB) | TMA | 5.000 | | | 9/30/2011 | FY11 | No | No |
| | | | 7.725 | | | 9/30/2011 | FY12 | No | No |
| EI/DS | Executive Information/Decision Support | TMA | 1.083 | | | 5/1/2011 | FY11 | No | No |
| EIW | Enterprise Information Web | DLA | | 11.800 | | 12/18/2010 | FY11 | Yes | No |
| eOPF-BFC | Electronic Official Personnel Folder Back-File Conversion | Army | 28.485 | | | 8/10/2011 | FY11 | No | No |
| ERPTS | ERP Training Simulator | DFAS | | 0.447 | | 9/30/2011 | FY12 | No | No |
| FPPS | Future Personnel and Pay Solution | Navy | | 2.400 | | 12/18/2010 | FY11 | No | No |
| | | | | 14.100 | | 9/30/2011 | FY11 | Yes | No |
| | | | | 2.400 | | 9/30/2011 | FY12 | No | No |
| FVAP-PRTL | FVAP Portal | DHRA | 1.155 | | | 9/30/2011 | FY11 | No | No |
| GDS | Global Data Synchronization | DECA | | 0.030 | | 7/13/2011 | FY11 | Yes | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|-----------|--|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| IPPS-A | Integrated Personnel and Pay System - Army | Army | | | 39.100 | 3/15/2011 | FY11 | Yes | No |
| | | | | 4.400 | | 7/13/2011 | FY11 | No | No |
| | | | | 68.693 | | 9/30/2011 | FY12 | No | No |
| ISFD | Industrial Security Facility Database | DSS | | 0.060 | | 12/8/2010 | FY11 | No | No |
| JEHRI | Joint Electronic Health Interoperability | TMA | | 0.626 | | 8/10/2011 | FY11 | No | No |
| MERITS | Medical Research Information Technology System | Army | | 0.801 | | 7/13/2011 | FY11 | Yes | No |
| MODS | Medical Operational Data System | TMA | 3.396 | | | 7/13/2011 | FY11 | Yes | No |
| | | | | | 1.363 | 7/13/2011 | FY09 | No | No |
| NMO | Navy Medicine On- Line | TMA | 2.373 | | | 5/1/2011 | FY11 | No | No |
| OBMS | ODAA Business Management System | DSS | | 3.381 | | 8/10/2011 | FY11- FY12 | No | No |
| | | | | 1.320 | | 12/8/2010 | FY11 | No | No |
| PRIDE MOD | Personalized Recruiting For Immediate and Delayed Enlistment Modernization | Navy | | 0.850 | | 4/1/2011 | FY11 | No | No |
| TAS | Time and Attendance System | DECA | 6.228 | | | 7/13/2011 | FY11- FY12 | Yes | No |
| TEWLS | Theater Enterprise Wide Logistics System | TMA | 6.711 | | | 6/8/2011 | FY11 | Yes | No |
| | | | | 5.923 | | 9/30/2011 | FY12 | No | No |

| Acronym | System Name | Component | Certification | Recertification | Decertification | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout |
|---------|---------------------|-----------|---------------|-----------------|-----------------|-------------------------|-------------------|-----------------------|----------|
| TMIP-J | Theater Medical | TMA | 18.162 | | | 8/10/2011 | FY11 | No | No |
| | Information Program | | | | | | | | |
| | – Joint | | | | | | | | |
| VIPS | Virtual Interactive | DCMO | | | 8.244 | 8/10/2011 | FY08- | No | No |
| | Processing System | | | | | | FY11 | | |
| WBETS | Web-Based | TMA | 2.000 | | | 9/13/2011 | FY11 | No | No |
| | Education and | | | | | | | | |
| | Training System | | | | | | | | |
| WMS | Warehouse | DECA | | 2.857 | | 7/13/2011 | FY11- | Yes | No |
| | Management System | | | | | | FY12 | | |
| Totals | | \$673.953 | \$251.147 | \$336.737 | \$86.069 | | | 24 | 1 |
| | Total DBSMC Actions | 81 | 32 | 37 | 12 | | | | |

Table 4. FY2011 DBSMC Certification Activity – Materiel Supply and Services Management (MSSM) Portfolio (in \$Millions)

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|---------|---|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| AMP | Analysis of Mobility Platform | TRANSCOM | | \$3.000 | | 6/8/11 | FY11 | Yes | No |
| | | | | 0.575 | | 7/13/11 | FY11 | Yes | No |
| | | | | 1.280 | | 8/10/11 | FY12 | Yes | No |
| | | | \$2.085 | | | 3/15/11 | FY12 | Yes | No |
| | | | | | \$0.003 | 6/8/11 | FY11 | Yes | No |
| CFMS-E | Common Food Management System – Enterprise | DLA | | | 13.942 | 9/13/11 | FY11 | Yes | No |
| CPA | Customs Process Automation | TRANSCOM | 0.100 | | | 9/30/11 | FY11 | Yes | No |
| | | | | | 2.416 | 3/15/11 | FY11 | No | No |
| DLA EBS | DLA Enterprise Business | DLA | | 10.900 | | 3/15/11 | FY11 | Yes | No |
| | System | | | 14.660 | | 7/13/11 | FY11 | Yes | No |
| | | | | 11.541 | | 9/30/11 | FY11 | Yes | No |
| DPAS | Defense Property Accountability System | USD(AT&L) | 2.900 | | | 5/1/11 | FY11 | Yes | No |
| DPS | Defense Personal Property System | Air Force | 2.780 | | | 3/15/11 | FY12 | Yes | No |
| DSS | Distribution Standard System | DLA | | 3.000 | | 12/18/10 | FY11 | Yes | No |
| ECSS | Expeditionary Combat Support System | Air Force | | 50.700 | | 7/13/11 | FY11 | Yes | No |
| | | | | 28.200 | | 9/30/11 | FY11 | Yes | No |
| | | | | | 15.747 | 5/1/11 | FY10-FY11 | Yes | No |
| | | | | | 93.623 | 3/15/11 | FY09-FY11 | Yes | No |
| EMAP | Eagle Modification Action Plan | Air Force | 1.336 | | | 9/13/11 | FY11 | Yes | No |
| EPROC | Eprocurement | DLA | | 15.928 | | 12/8/10 | FY11 | Yes | No |
| | | | | 22.400 | | 8/10/11 | FY11-FY12 | Yes | No |
| ETWD | Electronic Technical Work Document | Navy | 4.064 | | | 9/30/11 | FY12 | Yes | No |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|----------|--|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| FACTS | Financial and Air Clearance Transportation System | Navy | | 2.000 | | 5/1/11 | FY11-FY12 | Yes | No |
| FC | DLA Fusion Center | DLA | | 3.000 | | 9/13/11 | FY12 | No | No |
| FEAMS | Functional Executive Agent Medical Support | DLA | 1.995 | | | 7/13/11 | FY12 | No | No |
| GATES | Global Air Transportation Execution System | TRANSCOM | 9.417 | | | 3/15/11 | FY12 | Yes | No |
| GCSS- | Global Combat Support | Army | | 49.000 | | 3/15/11 | FY11 | Yes | No |
| ARMY | System – Army | | | 8.056 | | 7/13/11 | FY11 | Yes | No |
| | | | | 226.101 | | 9/30/11 | FY12 | No | No |
| GCSS-MC | Global Combat Support | Marine | | 91.413 | | 11/22/10 | FY11 | Yes | No |
| | System - Marine Corps | Corps | | 92.362 | | 9/13/11 | FY12 | No | No |
| GFM | Global Freight Management | TRANSCOM | | 0.441 | | 3/15/11 | FY12 | Yes | No |
| IBM-MES | Industrial Base | Army | | 7.800 | | 3/15/11 | FY11 | No | No |
| | Modernization Manufacturing Execution System | | | | 12.800 | 9/30/11 | FY11 | No | Closeout |
| IBMS S&S | Industrial Base Management System/Surge And Sustainment Database | DLA | | 1.590 | | 3/15/11 | FY11 | No | No |
| IBS | Integrated Booking System | Air Force | | 2.900 | | 2/28/11 | FY11 | Yes | No |
| | | | | 0.466 | | 6/8/11 | FY11 | Yes | No |
| | | | | 2.992 | | 9/30/11 | FY12 | Yes | No |
| ICIS | Integrated Consumable Item Support | DLA | | | 2.000 | 5/01/11 | FY12 | No | No |
| IDE | Integrated Data Environment | DLA | | 1.500 | | 3/15/11 | FY11 | Yes | No |
| IGC | Integrated Data Environment/Global | Air Force | | 1.650 | | 2/28/11 | FY11-FY12 | Yes | No |
| | Transportation Network Convergence | | | 0.679 | | 9/30/11 | FY12 | Yes | No |
| IRRIS | Intelligent Road/Rail Information Server | Air Force | | 1.736 | | 3/15/11 | FY12 | Yes | No |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|----------|---|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| JEDMICS | Joint Engineering Data Management Information System and Control System | Navy | | 2.847 | | 9/30/11 | FY12 | No | No |
| JFAST | Joint Flow And Analysis | Air Force | | 2.100 | | 9/13/11 | FY12 | Yes | No |
| | System for Transportation | | 1.847 | | | 3/15/11 | FY12 | Yes | No |
| | | | | | 1.847 | 9/13/11 | FY12 | No | No |
| JTDI | Joint Technical Data Integration | Navy | | 4.839 | | 9/30/11 | FY12 | No | No |
| LIW | Logistics Information | Army | | 2.500 | | 11/22/10 | FY11 | Yes | No |
| | Warehouse | | | 1.900 | | 9/30/11 | FY11 | Yes | No |
| LMP | Logistics Modernization | Army | | 6.000 | | 12/8/10 | FY11 | Yes | No |
| | Program | | | 17.314 | | 3/15/11 | FY11 | Yes | No |
| MATMF | Material Access Technology- Mission Funded | Navy | | 3.390 | | 21/08/10 | FY11 | No | No |
| Navy ERP | Navy Enterprise Resource | Navy | | 3.162 | | 3/15/11 | FY11 | Yes | No |
| | Planning | | | 20.412 | | 5/1/11 | FY11 | Yes | No |
| | | | | 13.627 | | 7/13/11 | FY11 | Yes | No |
| | | | | 73.169 | | 9/30/11 | FY12 | Yes | No |
| NMD | Navy Maintenance Database | Navy | 1.500 | | | 8/10/11 | FY11-FY12 | No | No |
| NTCSS | Naval Tactical Command Support System | Navy | | 37.319 | | 12/18/10 | FY11 | No | No |
| | | | | 51.537 | | 9/30/11 | FY12 | No | No |
| PRPS | Purchase Request Process | Air Force | | 0.000 | | 12/8/10 | FY10-FY11 | Yes | No |
| | System | | 2.000 | | | 3/15/11 | FY11 | No | No |
| RBI | Reutilization Business Integration | DLA | | | 30.170 | 9/30/11 | FY06-FY07 | Yes | No |
| REMIS | Reliability and Maintainability Information System | Air Force | | | 0.815 | 5/1/11 | FY09-FY10 | Yes | No |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|---------------|---|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| SCS | Stock Control System | Air Force | 1.247 | | | 9/13/11 | FY11 | Yes | No |
| SYMIS INV | Shipyard Management Information System Investment for Corp. Software | Navy | 14.750 | | | 12/08/10 | FY11-FY12 | No | No |
| TC-AIMS II | Transportation Coordinators Automated Information for Movements System II | Army | 10.010 | | | 8/10/11 | FY11-FY12 | Yes | No |
| TQTS | Tech/Quality Tool Set | DLA | 1.600 | | | 12/18/10 | FY11-FY13 | No | No |
| UAS-I | UAS Initiative | Army | | 4.920 | | 11/22/10 | FY11 | Yes | No |
| | | | | 6.395 | | 9/30/11 | FY11 | Yes | No |
| Totals | \$1,138.295 | | \$57.631 | \$907.301 | \$173.363 | | | 51 | 1 |
| | 70 | | 15 | 45 | 10 | | | | |

Table 5. FY2011 DBSMC Certification Activity – Real Property and Installations Lifecycle Management (RPILM) Portfolio (in \$Millions)

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|---------|-----------------------|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| AEDB | Army Environmental | Army | | | \$3.514 | 8/10/11 | FY07- | No | No |
| | Database | | | | | | FY11 | | |
| DESKES | DoD Explosives Safety | USD(AT&L) | | \$1.052 | | 12/18/10 | FY11- | No | No |
| | Knowledge Enterprise | | | | | | FY11 | | |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Action Date | Funding Period | Conditions Imposed | Closeout Review |
|--------------|--|-----------|----------------|------------------|------------------|-------------------------|-------------------|-----------------------|--------------------|
| | Service | | \$1.350 | | | 3/15/11 | FY11- FY12 | No | No |
| EMIS | Environmental Management Information System | Army | | 2.009 | | 9/13/11 | FY09- FY10 | No | No |
| FEMS | Facilities and Equipment Maintenance System | Army | | | 1.375 | 9/30/11 | FY07- FY09 | Yes | Closeout |
| HQAES | Headquarters Army Environmental System | Army | | 17.000 | | 12/8/10 | FY09- FY11 | Yes | No |
| IECIME | Installations and Environment Community of Interest Information Management Environment | USD(AT&L) | 1.044 | | | 6/8/11 | FY10- FY11 | No | No |
| ISRWEB | Installation Status Report | Army | | | 2.066 | 8/10/11 | FY06- FY09 | No | Closeout |
| NexGen IT | Air Force Enterprise Civil Engineer - Integrated Work Management Sys. | Air Force | | 6.062 | | 9/30/11 | FY12- FY13 | No | No |
| WHS RPAM | WHS Real Property Asset Management | WHS | 0.857 | | | 9/13/11 | FY11 | No | No |
| Totals | \$36.329 | | \$3.251 | \$26.123 | \$6.955 | | | 2 | 2 |
| | 10 | | 3 | 4 | 3 | | | | |

Table 6. FY2011 DBSMC Certification Activity – Weapons Cycle Lifecycle Management (WSLM) Portfolio (in \$Millions)

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Memo Date | Funding Period | Conditions Imposed | Closeout Review |
|------------------|--|-----------|----------------|------------------|------------------|-----------------------|-------------------|-----------------------|--------------------|
| ACQBIZ | AcqBusiness | Army | | | \$13.115 | 9/13/11 | FY07-FY09 | No | No |
| | | | | \$11.011 | | 9/13/11 | FY12 | No | No |
| ADDM | Acquisition Document Development and Management | Air Force | | 2.500 | | 3/15/11 | FY11-FY12 | No | No |
| ADSS-WEB | ATEC Decision Support System (Web) | Army | | | 0.335 | 12/18/10 | FY10 | No | No |
| AFERMS | Air Force Enterprise Risk Management System | Air Force | | | 0.907 | 12/8/10 | FY09 | No | No |
| BCTM ACE | Brigade Combat Team Modernization Advanced Collaborative Environment | Army | | | 20.045 | 3/15/11 | FY09-FY12 | Yes | No |
| CAMS/FM- G081 | Core Automated Maintenance System For Mobility | Air Force | \$3.085 | | | 3/15/11 | FY12 | Yes | No |
| CCARS Legacy | Comprehensive Cost and Requirements System - Legacy | Air Force | | | 0.250 | 5/1/11 | FY10 | No | Closeout |
| DoD EMALL | DoD Electronic Mall | DLA | | | 1.998 | 9/13/11 | FY10 | Yes | No |
| | | | | 2.500 | | 9/13/11 | FY12 | Yes | No |
| EBS | Enterprise Business System | Air Force | | | 4.320 | 9/13/11 | FY10-FY11 | No | Closeout |
| ITS | Integrated Tracking System | WHS | 2.290 | | | 7/13/11 | FY11-FY12 | Yes | No |

| Acronym | System Name | Component | Certifications | Recertifications | Decertifications | DBSMC Memo Date | Funding Period | Conditions Imposed | Closeout Review |
|---------|---|-----------|----------------|------------------|------------------|-----------------------|-------------------|-----------------------|--------------------|
| JCCS | Joint Contingency Contracting System | DLA | | 1.400 | | 8/10/11 | FY11-FY11 | Yes | No |
| MOCAS | Mechanization of Contract Administration Services | DCMA | | 2.047 | | 9/13/11 | FY11-FY12 | Yes | No |
| PPF | Aristotle People/Project Finder | Air Force | | | 1.200 | 9/30/11 | FY11-FY14 | No | Closeout |
| PRISM | PRISM | Navy | 1.350 | | | 7/13/11 | FY11-FY11 | Yes | No |
| SMART | System Metric and Reporting Tool | Air Force | 3.355 | | | 9/30/11 | FY12 | Yes | No |
| SPOT-ES | Synchronized Predeployment and Operational Tracker - Enterprise Suite | DLA | | 4.819 | | 9/13/11 | FY12 | No | No |
| WAWF | Wide Area Workflow | DLA | 2.500 | | | 9/30/11 | FY12 | Yes | No |
| Totals | \$79.027 | | \$12.580 | \$24.277 | \$42.170 | | | 10 | 3 |
| | 19 | | 5 | 6 | 8 | | | | |

Table 7. Dashboard Systems with Change in Transition Plan State
During FY2011

| DITPR ID | ACRONYM | COMPONENT | Domain | Transition Plan State 1 Oct 2010 | Transition Plan State 30 Sept 2011 |
|----------|----------------|-----------|--------|-------------------------------------|---------------------------------------|
| 834 | IGT/IVAN | DCMO | FM | Core | Legacy |
| 12140 | MDA CCAR | MDA | FM | Core | Legacy |
| 42 | MSC-FMS | NAVY | FM | Interim | Core |
| 804 | NAVY CASH | NAVY | FM | Interim | Core |
| 2 | KDSS | USAF | FM | Legacy | Interim |
| 13840 | DEHS-LONG TERM | DCMO | HRM | Interim | Core |
| 9223 | GDS | DECA | HRM | Interim | Core |
| 109 | EMPRS | NAVY | HRM | Interim | Core |
| 114 | NMPDS | NAVY | HRM | Core | Legacy |
| 8572 | CMS-ID | NAVY | HRM | Interim | Core |
| 6776 | AFMISTB | TMA | HRM | Interim | Core |
| 8712 | MCTIMS | USMC | HRM | Core | Legacy |
| 197 | SCS | USAF | MSSM | Legacy | Interim |
| 443 | PRPS | USAF | MSSM | Interim | Legacy |
| 457 | ASIMIS | USAF | MSSM | Legacy | Core |
| 11521 | EMIS | ARMY | RPILM | Interim | Legacy |
| 596 | BCTM ACE | ARMY | WSLM | Core | Legacy |
| 480 | EBM / DEPS | DISA | WSLM | Core | Interim |
| 405 | AFWAY | USAF | WSLM | Interim | Core |
| 8358 | PPF | USAF | WSLM | Core | Interim |

Table 8. FY2011 Dashboard System Names Sorted by Acronym

| ACRONYM | SYSTME NAME | COMPONENT |
|-------------|---|-----------|
| A1 SOA | AF/A1 SERVICE ORIENTED ARCHITECTURE | USAF |
| AAC-IAA | ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE | ARMY |
| ABHC | AUTOMATED BEHAVIORAL HEALTH CLINIC | TMA |
| ABHIDE | ARMY BEHAVIORAL HEALTH INTEGRATED DATA ENVIRONMENT | ARMY |
| ACQBIZ | ACQBIZ | ARMY |
| ACS ECG | AEROMEDICAL CONSULTATION SERVICE ELECTROCARDIOGRAPHIC LIBRARY | TMA |
| ACT | ARMY CAREER TRACKER | ARMY |
| ADDM | ACQUISITION DOCUMENT DEVELOPMENT AND MANAGEMENT | USAF |
| ADLS | ADVANCED DISTRIBUTED LEARNING SERVICE | USAF |
| ADS | AUTOMATED DISBURSING SYSTEM | DFAS |
| ADSS | AIR EDUCATION AND TRAINING COMMAND (AETC) DECISION SUPPORT SYSTEM | USAF |
| ADSS-WEB | ATEC DECISION SUPPORT SYSTEM (WEB) | ARMY |
| AFERMS | AIR FORCE ENTERPRISE RISK MANGEMENT SYSTEM | USAF |
| AF-ICDB | AIR FORCE - INTEGRATED CLINICAL DATABASE | TMA |
| AFIFHCT | AIR FORCE INTEGRATED FRAMEWORK HEALTH CARE TOOLSET | TMA |
| AF-IPPS | AIR FORCE-INTEGRATED PERSONNEL AND PAY SYSTEM | USAF |
| AFMISTB | AIR FORCE MEDICAL INFORMATION SYSTEM TEST BED | TMA |
| AFRISS | AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM | USAF |
| AFRISS-TF | AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM-TOTAL FORCE | USAF |
| AF-RTP | AIR FORCE REGIONAL TELEPATHOLOGY | TMA |
| AFWAY | AIR FORCE WAY | USAF |
| AHLTA | ARMED FORCES HEALTH LONGITUDINAL TECHNOLOGY APPLICATION | TMA |
| AIDC | AUTOMATED IDENTIFICATION AND DATA COLLECTION | TMA |
| AIT | AUTOMATIC IDENTIFICATION TECHNOLOGY | NAVY |
| AMP | ANALYSIS OF MOBILITY PLATFORM | TRANSCOM |
| ASIMIS | AIRCRAFT STRUCTURAL INTEGRITY MANAGEMENT INFORMATION SYSTEM | USAF |
| ASMIS-R | ARMY SAFETY MANAGEMENT INFORMATION SYSTEM - REVISE | ARMY |
| AT&L PORTAL | ACQUISITION, TECHNOLOGY AND LOGISTICS PORTAL | USD(AT&L) |

| ACRONYM | SYSTME NAME | COMPONENT |
|--------------|--|-----------|
| ATRRS | ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM | ARMY |
| AV | ASSET VISIBILITY | DLA |
| AWCTS | ARMY WARRIOR CARE & TRANSITION SYSTEM | TMA |
| AWPS | ARMY WORKLOAD AND PERFORMANCE SYSTEM | ARMY |
| BAM | BUSINESS ACTIVITY MONITORING | DFAS |
| BCTM ACE | BRIGADE COMBAT TEAM MODERNIZATION ADVANCED COLLABORATIVE ENVIRONMENT | ARMY |
| BEIS | BUSINESS ENTERPRISE INFORMATION SERVICES | DLA |
| BLITS | BASE LEVEL ITEM TRACKING SYSTEM | NAVY |
| CAMIS | CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM | USAF |
| CAMS-FM/G081 | CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY | TRANSCOM |
| CAMS-ME | CAPITAL ASSET MANAGEMENT SYSTEM-MILITARY EQUIPMENT | USD(AT&L) |
| CARTS | COMMISSARY ADVANCED RESALE TRANSACTION SYSTEM | DECA |
| CASM | CONTINGENCY ACQUISITION SUPPORT MODEL | USAF |
| CCARS Legacy | COMPREHENSIVE COST AND REQUIREMENTS SYSTEM - LEGACY | USAF |
| CCM-ITI | CLINICAL CASE MANAGEMENT INFORMATION TECHNOLOGY INITIATIVE | TMA |
| CCQAS | CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM | TMA |
| CDUM | CUSTOMER DRIVEN UNIFORM MANUFACTURING | DLA |
| CFMS-E | COMMON FOOD MANAGEMENT SYSTEM - ENTERPRISE | DLA |
| CHCS | COMPOSITE HEALTH CARE SYSTEM | TMA |
| CIMS | CID INFORMATION MANAGEMENT SYSTEM | ARMY |
| CIRCUITS | CENTRALIZED AND INTEGRATED REPORTING FOR THE COMPREHENSIVE UTILITY INFORMATION TRACKING SYSTEM | NAVY |
| CMOS | CARGO MOVEMENT OPERATIONS SYSTEM | USAF |
| CMS-ID | CAREER MANAGEMENT SYSTEM - INTERACTIVE DETAILING | NAVY |
| CMTS | CASE MANAGEMENT AND TRACKING SYSTEM | DHRA |
| COHORT | COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM | TMA |
| СРА | CUSTOMS PROCESS AUTOMATION | TRANSCOM |
| CRA | CALL RECORDING APPLICATION | DFAS |
| CRS | CATALOGING RE-ENGINEERING SYSTEM | DLA |

| ACRONYM | SYSTME NAME | COMPONENT |
|--------------------|---|-----------|
| CSWS DE | CONTRACTOR SUPPORTED WEAPON SYSTEMS DATA EXCHANGE | USAF |
| DAI | DEFENSE AGENCIES INITIATIVE | DLA |
| DAU SIS | DAU STUDENT INFORMATION SYSTEM | USD(AT&L) |
| DBSS | DEFENSE BLOOD STANDARD SYSTEM | TMA |
| DCPDS | DEFENSE CIVILIAN PERSONNEL DATA SYSTEM | DHRA |
| DDATA | DOD DATA SERVICES | DLA |
| DDS | DEPLOYABLE DISBURSING SYSTEM | DFAS |
| DEAMS | DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM | USAF |
| DEERS, RAPIDS, CAC | DEFENSE ENROLLMENT AND ELIGIBILITY REPORTING SYSTEMS, THE REAL-TIME AUTOMATED PERSONNEL IDENTIFICATION SYSTEM, AND THE COMMON ACCESS CARD | DHRA |
| DEHS-LONG TERM | DEFENSE ENTERPRISE HIRING SOLUTION - LONG TERM | DCMO |
| DERMAS | DECA ELECTRONIC RECORDS MANAGEMENT ARCHIVING SYSTEM | DECA |
| DISS | DEFENSE INFORMATION SYSTEM FOR SECURITY | DLA |
| DJMS-AC | DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT | DFAS |
| DJMS-RC | DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT | DFAS |
| DLA EBS | DLA ENTERPRISE BUSINESS SYSTEM | DLA |
| DLP | DISTRIBUTED LEARNING PROGRAM | ARMY |
| DLS | DISTRIBUTED LEARNING SYSTEM | ARMY |
| DMAPS | DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM | USAF |
| DMHRSI | DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET | TMA |
| DMLSS | DEFENSE MEDICAL LOGISTICS STANDARD SUPPORT | TMA |
| DMM | DIGITAL MAIL MODERNIZATION | WHS |
| DMO | DEFENSE MILPAY OFFICE | DFAS |
| DMSI | DEPOT MAINTENANCE SYSTEM INTEGRATION | USAF |
| DOD EMALL | DOD ELECTRONIC MALL | DLA |
| DOD EOPF | DEPARTMENT OF DEFENSE ELECTRONIC OFFICIAL PERSONNEL FOLDER | DHRA |
| DOEHRS-IH | DEFENSE OCCUPATIONAL AND ENVIRONMENTAL HEALTH READINESS SYSTEM - INDUSTRIAL HYGIENE | TMA |
| DONCJIS | DEPARTMENT OF THE NAVY CRIMINAL JUSTICE INFORMATION SYSTEM | NAVY |

| ACRONYM | SYSTME NAME | COMPONENT |
|--------------|---|-----------|
| DPAS | DEFENSE PROPERTY ACCOUNTABILITY SYSTEM | USD(AT&L) |
| DPS | DEFENSE PERSONAL PROPERTY SYSTEM | TRANSCOM |
| DRAS | DEFENSE RETIREE AND ANNUITANT PAY SYSTEM | DFAS |
| DRRS | DEFENSE READINESS REPORTING SYSTEM | USD(P&R) |
| DSAID | DEFENSE SEXUAL ASSAULT INCIDENT DATABASE | USD(P&R) |
| DSS | DISTRIBUTION STANDARD SYSTEM | DLA |
| DTAS SIPR | DEPLOYED THEATER ACCOUNTABILITY SYSTEM - SECURE INTERNET PROTOCOL | ARMY |
| DTS | DEFENSE TRAVEL SYSTEM | DLA |
| DVEIVR | DEFENSE AND VETERANS EYE INJURY AND VISION REGISTRY | TMA |
| EAS IV | EXPENSE ASSIGNMENT SYSTEM IV | TMA |
| EBM / DEPS | ENTERPRISE BUSINESS MODERNIZATION / DISA ENTERPRISE PROCUREMENT SYSTEM | DISA |
| eBOSS | ELECTRONIC BOARD OPERATIONS SUPPORT SYSTEM | USAF |
| eBRAP | ELECTRONIC BIOMEDICAL RESEARCH APPLICATION PORTAL | TMA |
| EBS | ENTERPRISE BUSINESS SYSTEM | USAF |
| EBS | ENTERPRISE BUSINESS SOLUTION | DECA |
| EC | ENERGY CONVERGENCE | DLA |
| EC/EDI | ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE | DFAS |
| ECSS | EXPEDITIONARY COMBAT SUPPORT SYSTEM | USAF |
| EDA | ELECTRONIC DOCUMENT ACCESS | DLA |
| EDM | ELECTRONIC DOCUMENT MANAGEMENT (EDM) PROGRAM | DFAS |
| EDM - EEO-DS | DLA ELECTRONIC DOCUMENT MANAGEMENT EQUAL EMPLOYMENT OPPORTUNITY DATA SYSTEM | DLA |
| EDM - FDW | DLA ELECTRONIC DOCUMENT MANAGEMENT FINANCIAL DOCUMENT WORKFLOW | DLA |
| EFD | ENTERPRISE FUNDS DISTRIBUTION | DLA |
| eForms | ENTERPRISE ELECTRONIC FORMS | USAF |
| EHMDRC | ENGINE HEALTH MANAGEMENT DATA REPOSITORY CENTER | USAF |
| EHRWA | ELECTRONIC HEALTH RECORD WAY AHEAD | TMA |
| EI/DS | EXECUTIVE INFORMATION/DECISION SUPPORT | TMA |

| ACRONYM | SYSTME NAME | COMPONENT |
|-----------|--|-----------|
| EIW | ENTERPRISE INFORMATION WEB | DCMO |
| EMIS | ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM | ARMY |
| EMPRS | ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM | NAVY |
| EOAS | ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM | DLA |
| E-PRINT | DLA DOCUMENT SERVICES E-PRINT SYSTEM | DLA |
| EPROC | EPROCUREMENT | DLA |
| ERPTS | ERP TRAINING SIMULATOR | DFAS |
| ETIMS | ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM | USAF |
| ETKPS | ENGINEER TRAINING AND KNOWLEDGE PRESERVATION SYSTEM | USAF |
| EVSW | ELECTRONIC VOTING SUPPORT WIZARDS | DHRA |
| EXPRESS | EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM | USAF |
| FC | DLA FUSION CENTER | DLA |
| FEAMS | FUNCTIONAL EXECUTIVE AGENT MEDICAL SUPPORT | DLA |
| FEM | FACILITY AND EQUIPMENT MANAGEMENT | NAVY |
| FIRST | FINANCIAL INFORMATION RESOURCE SYSTEM | USAF |
| FLIS | FEDERAL LOGISTICS INFORMATION SYSTEM | DLA |
| FME | ARMY PROCURE TO PAY PILOT INITIATIVE | ARMY |
| FPPS | FUTURE PERSONNEL AND PAY SOLUTION | NAVY |
| G2 | GENERAL ACCOUNTING AND FINANCE SYSTEM 2 | USAF |
| GAFS-R | GENERAL ACCOUNTING AND FINANCE SYSTEM -REENGINEERED | DFAS |
| GATES | GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM | TRANSCOM |
| GCSS-ARMY | GLOBAL COMBAT SUPPORT SYSTEM - ARMY | ARMY |
| GCSS-MC | GLOBAL COMBAT SUPPORT SYSTEM MARINE CORPS | USMC |
| GDS | GLOBAL DATA SYNCHRONIZATION | DECA |
| GFEBS | GENERAL FUND ENTERPRISE BUSINESS SYSTEM | ARMY |
| GFM | GLOBAL FREIGHT MANAGEMENT | TRANSCOM |
| GOARMYED | GO ARMY EDUCATION | ARMY |
| HAIMS | HEALTH ARTIFACT AND IMAGE MANAGEMENT SOLUTION | TMA |
| HQIIS | HEADQUARTERS INSTALLATION INFORMATION SYSTEM | ARMY |
| HSDW | HEALTH SERVICES DATA WAREHOUSE | TMA |

| ACRONYM | SYSTME NAME | COMPONENT |
|-----------------|--|-----------|
| IBM-LMP S/W AIT | INDUSTRIAL BASE MODERNIZATION - LOGISTICS MODERNIZATION PROGRAM | ARMY |
| | SOFTWARE AUTOMATIC IDENTIFICATION TECHNOLOGY | ARIVIT |
| IBM-MES | INDUSTRIAL BASE MODERNIZATION MANUFACTURING EXECUTION SYSTEM | ARMY |
| IBMS / S&S | INDUSTRIAL BASE MANAGEMENT SYSTEM / SURGE AND SUSTAINMENT DATABASE | DLA |
| IBS | INTEGRATED BOOKING SYSTEM | TRANSCOM |
| ICIS | INTEGRATED CONSUMABLE ITEM SUPPORT | DLA |
| ICODES | INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM | TRANSCOM |
| IDE | INTEGRATED DATA ENVIRONMENT | DLA |
| IDECS II | INTEGRATED BUDGET DOCUMENTATION & EXECUTION SYSTEM II | USAF |
| IECIME | INSTALLATIONS AND ENVIRONMENT COMMUNITY-OF-INTEREST INFORMATION MANAGEMENT ENVIRONMENT | USD(AT&L) |
| IGC | INTEGRATED DATA ENVIRONMENT/GLOBAL TRANSPORTATION NETWORK CONVERGENCE | TRANSCOM |
| IGT/IVAN | INTRAGOVERNMENTAL TRANSACTIONS/INTRAGOVERNMENTAL VALUE ADDED NETWORK | DCMO |
| IIMS | INTEGRATED INFORMATION MANAGEMENT SYSTEM | USAF |
| ILS-S | INTEGRATED LOGISTICS SYSTEMS-SUPPLY | USAF |
| IMDS CDB | INTEGRATED MAINTENANCE DATA SYSTEM CENTRAL DATA BASE | USAF |
| IMITS-TR | IMITS - TELERADIOLOGY | TMA |
| IPERMS | INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM | ARMY |
| IPPS-A | INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY | ARMY |
| IRRIS | INTELLIGENT ROAD/RAIL INFORMATION SERVER | TRANSCOM |
| ISFD | INDUSTRIAL SECURITY FACILITY DATABASE | DSS |
| ISM | INSTALLATION SUPPORT MODULES | ARMY |
| JALIS | JOINT AIR LOGISTIC INFORMATION SYSTEM | NAVY |
| JCCS | JOINT CONTINGENCY CONTRACTING SYSTEM | DLA |
| JEDMICS | JOINT ENGINEERING DATA MANAGEMENT INFORMATION AND CONTROL SYSTEM | NAVY |
| JEHRI | JOINT ELECTRONIC HEALTH RECORD INTEROPERABILITY | TMA |
| JFAST | JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION | TRANSCOM |

| ACRONYM | SYSTME NAME | COMPONENT |
|-------------------|---|-----------|
| JOINT CMIS | JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM | NAVY |
| JPAS | JOINT PERSONNEL ADJUDICATION SYSTEM | DHRA |
| JTDI | JOINT TECHNICAL DATA INTEGRATION | NAVY |
| KDSS | SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) | USAF |
| LAAWS - JAGCNET | THE JAG CORPS INTRANET AND KM SYSTEM | ARMY |
| LINX | LAW ENFORCEMENT INFORMATION EXCHANGE | NAVY |
| LIW | LOGISTICS INFORMATION WAREHOUSE | ARMY |
| LMP | LOGISTICS MODERNIZATION PROGRAM | ARMY |
| LMS-DL | LEARNING MANAGEMENT SYSTEM - DISTANCE LEARNING | NAVY |
| MABSM | MAINTENANCE BUSINESS SYSTEM MODERNIZATION | USAF |
| MATMF | MATERIAL ACCESS TECHNOLOGY-MISSION FUNDED | NAVY |
| MC4 | MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE | ARMY |
| MCRISS | MARINE CORPS RECRUITING INFORMATION SUPPORT SYSTEM | USMC |
| MCTIMS | MARINE CORPS TRAINING INFORMATION MANAGEMENT SYSTEM | USMC |
| MDA CCAR | MISSILE DEFENSE AGENCY COMPREHENSIVE COST AND REQUIREMENT SYSTEM | MDA |
| MEB-ITI | MEDICAL EVALUATION BOARD INFORMATION TECHNOLOGY INITIATIVE | TMA |
| MERIT | MARINE CORPS EQUIPMENT READINESS INFORMATION TOOL | USMC |
| MERITS | MEDICAL RESEARCH INFORMATION TECHNOLOGY SYSTEM | ARMY |
| MFOM/MRAS/VSB/ATM | MAINTENANCE FIGURE OF MERIT / MISSION READINESS ASSESSMENT SYSTEM | NAVY |
| MIMS/AMHF | MATERIAL INVENTORY MANAGEMENT SYSTEM/AUTOMATED MATERIAL HANDLING FACILITY | NAVY |
| MIRS | MEPCOM INTEGRATED RESOURCE SYSTEM | ARMY |
| MOCAS | MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES | DCMA |
| MODS | MEDICAL OPERATIONAL DATA SYSTEM | TMA |
| MSC IS PORTAL | MILITARY SEALIFT COMMAND INFORMATION SYSTEMS PORTAL | NAVY |
| MSC-FMS | MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM | NAVY |
| MSC-HRMS | MILITARY SEALIFT COMMAND HUMAN RESOURCES MANAGEMENT SYSTEM | NAVY |
| MYPAY | MYPAY | DFAS |
| NAVY CASH | NAVY CASHTM | NAVY |
| NAVY ERP | NAVY ENTERPRISE RESOURCE PLANNING | NAVY |

| ACRONYM | SYSTME NAME | COMPONENT |
|------------|--|-----------|
| NCAT | NEURO-COGNITIVE ASSESSMENT TOOL | TMA |
| NCMT | NICOE CONTINUITY MANAGEMENT TOOL | TMA |
| NDMS | NAVAIR DEPOT MAINTENANCE SYSTEM | NAVY |
| NexGen IT | AIR FORCE ENTERPRISE CIVIL ENGINEER- INTEGRATED WORK MANAGEMENT SYSTEM | USAF |
| NMD | NAVY MAINTENANCE DATABASE | NAVY |
| NMPDS | NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM | NAVY |
| NTCSS | NAVAL TACTICAL COMMAND SUPPORT SYSTEM | NAVY |
| NWPS | NAVY WORKLOAD & PERFORMANCE SYSTEM | NAVY |
| OA | OFFICE AUTOMATION | DFAS |
| OBMS | ODAA BUSINESS MANAGEMENT SYSTEM | DSS |
| OIS | ORDNANCE INFORMATION SYSTEM | NAVY |
| ONE SUPPLY | ONE SUPPLY | NAVY |
| OTS | ONE TOUCH SUPPORT | NAVY |
| PMRT | Project Management Resource Tool | USAF |
| PPB BOS | PPB BUSINESS OPERATING SYSTEM | ARMY |
| PPF | ARISTOTLE PEOPLE/PROJECT FINDER | USAF |
| PRIDE MOD | PERSONALIZED RECRUITING FOR IMMEDIATE AND DELAYED ENLISTMENT MODERNIZATION | NAVY |
| PRPS | PURCHASE REQUEST PROCESS SYSTEM | USAF |
| PSR | PATIENT SAFETY REPORTING SYSTEM | TMA |
| PVDAS | PHARMACOVIGILANCE DEFENSE APPLICATION SYSTEM | TMA |
| RBI | REUTILIZATION BUSINESS INTEGRATION | DLA |
| RBIS | RDECOM BUSINESS INTEGRATION SYSTEM | ARMY |
| RCAS | RESERVE COMPONENT AUTOMATION SYSTEM | ARMY |
| REMIS | RELIABILITY AND MAINTAINABILITY INFORMATION SYSTEM | USAF |
| RPAD | REAL PROPERTY ASSETS DATABASE | USD(AT&L) |
| RPUIR | REAL PROPERTY UNIQUE IDENTIFIER REGISTRY | USD(AT&L) |
| SCS | STOCK CONTROL SYSTEM | USAF |
| SDI | STANDARD DISBURSING INITIATIVE | DFAS |

| SHIPS 3-M | SHIPS MAINTENANCE & MATERIAL MANAGEMENT | NAVY |
|--------------|--|-----------|
| ACRONYM | SYSTME NAME | COMPONENT |
| SMART | SYSTEM METRIC AND REPORTING TOOL | USAF |
| SORBIS | SPECIAL OPERATIONS RESOURCE BUSINESS INFORMATION SYSTEM | SOCOM |
| SPIDERS | SUPPORT PLANNING INTEGRATED DATA ENTERPRISE READINESS SYSTEM | DLA |
| SPOT-ES | SYNCHRONIZED PREDEPLOYMENT AND OPERATIONAL TRACKER - ENTERPRISE SUITE | DLA |
| SPS | STANDARD PROCUREMENT SYSTEM | DLA |
| STARS | STANDARD ACCOUNTING AND REPORTING SYSTEM | DFAS |
| STEPP | SECURITY TRAINING, EDUCATION AND PROFESSIONALIZATION PORTAL | DSS |
| STES | SCIENTIFIC AND TECHNICAL ENTERPRISE SYSTEM | USAF |
| SWIFT | SCHEDULE WORKLOAD INTEGRATED FORECASTING TOOL | NAVY |
| SYMIS INV | SHIPYARD MANAGEMENT INFORMATION SYSTEM INVESTMENT FOR CORP. SOFTWARE | NAVY |
| TBA | TRAINING BUSINESS AREA | USAF |
| TBI/PH - ITI | TRAUMATIC BRAIN INJURY AND PSYCHOLOGICAL HEALTH INFORMATION TECHNOLOGY INITIATIVES | TMA |
| TC-AIMS II | TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II | ARMY |
| TEWLS | THEATER ENTERPRISE WIDE MEDICAL LOGISTICS SYSTEM | TMA |
| TFAS/MOS | TOTAL FORCE ADMINISTRATION SYSTEM/MANPOWER OPERATIONS SYSTEMS | USMC |
| TFMMR | TOTAL FORCE MANPOWER MODELS REENGINEERING | USMC |
| TFSMS | TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM | USMC |
| TIBI | TELECOMMUNICATIONS INVENTORY AND BILLING INFORMATION | DISA |
| TMA ECS | TRICARE MANAGEMENT ACTIVITY E-COMMERCE SYSTEM | TMA |
| TOL | TRICARE ON LINE | TMA |
| TPOCS | THIRD PARTY OUTPATIENT COLLECTION SYSTEM | TMA |
| TQTS | TECH/QUALITY TOOL SET | DLA |
| TRMS | TEST RESOURCE MANAGEMENT SYSTEM | NAVY |
| TTMS | TECHNICAL TRAINING MANAGEMENT SYSTEM | USAF |
| UAS-I | UAS INITIATIVE | ARMY |
| UITS | UNIVERSAL IMMUNIZATION TRACKING SYSTEM | TMA |

| VCE | VIRTUAL CONTRACTING ENTERPRISE | ARMY |
|---------|---|-----------|
| ACRONYM | SYSTME NAME | COMPONENT |
| VIPS | VIRTUAL INTERACTIVE PROCESSING SYSTEM | DLA |
| VISION | VERSATILE INFORMATION SYSTEM INTEGRATED ONLINE NATIONWIDE | ARMY |
| VLER | VIRTUAL LIFETIME ELECTRONIC RECORD | DHRA |
| VPSC | VIRTUAL PERSONNEL SERVICES CENTER | USAF |
| WAWF | WIDE AREA WORKFLOW | DLA |
| WMS | WAREHOUSE MANAGEMENT SYSTEM | DECA |
| WMS | WORKLOAD MANAGEMENT SYSTEM | NAVY |
| WWAS | WOUNDED WARRIOR ACCOUNTABILITY SYSTEM | ARMY |

Table 9. FY2011 ETP Dashboard Systems with Change in Name or Acronym During FY2011

| ACRONYM | SYSTEM NAME Oct 1 2010 | COMPONENT | CHANGES DURING FY2011 |
|--------------|---|-----------|--|
| AIT | AUTOMATED IDENTIFICATION TECHNOLOGY | NAVY | Name change to "AUTOMATIC IDENTIFICATION TECHNOLOGY" |
| MABSM | MA MRO BUSINESS SYSTEM MODERNIZATION | USAF | Name change to "MAINTENANCE BUSINESS SYSTEM MODERNIZATION" |
| SPOT-NIPRNET | SYNCHRONIZED PREDEPLOYMENT AND OPERATIONAL TRACKER- NIPRNET | DLA | Name change to "SYNCHRONIZED PREDEPLOYMENT AND OPERATIONAL TRACKER - ENTERPRISE SUITE" and Acronym change to "SPOT-ES" |
| ERMP-BAM | ENTERPRISE RISK MANAGEMENT PROGRAM - BUSINESS ACTIVITY MONITORING | DFAS | Name change to "BUSINESS ACTIVITY MONITORING" and acronym to "BAM." |
| DIMHRS-ARMY | DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM - ARMY | ARMY | Name change to "INTEGRATED PERSONNEL AND PAY SYSTEM – ARMY" and acronym to "IPPS-A" |
| ENROL | ELECTRONIC NETWORK REGISTRATION AND ON-LINE LEARNING | DSS | Name change to "SECURITY TRAINING, EDUCATION AND PROFESSIONALIZATION PORTAL" and acronym to "STEPP" |
| ARM | ACTIVE RISK MANAGER | USAF | Name change to "AIR FORCE ENTERPRISE RISK MANGEMENT SYSTEM" and acronym change to "AFERMS" |
| AF DIMHRS | Air Force Defense Integrated Military Human Resource System - Air Force | USAF | Name change to "AIR FORCE- INTEGRATED PERSONNEL AND PAY SYSTEM" and acronym to "AF-IPPS" |
| EIW | ENTERPRISE INFORMATION WAREHOUSE | DCMO | Name change to "ENTERPRISE INFORMATION WEB" |
| E-PRINT | DAPS E-PRINT SYSTEM | DLA | Name change to "DLA DOCUMENT SERVICES E-PRINT SYSTEM" |

FY2011 Milestone Performance Summary

There were a total of 622 system milestones due in FY11, as contained in the 2011 ETP. Of the 622 milestones, 414 were categorized as either pre-delivery, delivery or compliance milestones. (The remaining 208 milestones are interim milestones excluded from this analysis because they are for internal Department use only.)

Of the 414 pre-delivery, delivery and compliance milestones, 262 (63.28 percent) were met. The remaining 152 (36.71percent) were either slipped or deleted. Milestone deletions are considered milestone revisions.

| | Met | Slipped | Deleted | Grand Total |
|---------------------|--------|---------|---------|--------------------|
| D- Delivery | 7 | 2 | | 9 |
| Delivery | 156 | 62 | 18 | 236 |
| Directed/Compliance | 8 | 2 | 2 | 12 |
| PD - Pre-Delivery | 1 | | | 1 |
| Pre-Delivery | 90 | 39 | 27 | 156 |
| Total | 262 | 105 | 47 | 414 |
| Percentage % | 63.28% | 25.36% | 11.35% | |

The following acronymns appear in Table 10:

FD/FOC Full Deployment/Full Operational Capability

MS B Milestone B MS C Milestone C

FDD/IOC Full Deployment Decision/Initiatl Operating Capability

IOT&E Operational Test and Evaluation

SFIS Standard Financial Information Structure

FFMIA Federal Financial management Improvement Act

Table 10. Cause of Milestone Slippage/Deletion

| Cause of Milestone Slippage – Table Detail By Program/Milestone | | | | | | |
|--|---|--|--|--|--|--|
| Slipped Administrative FIRST: FD/FOC WMS: FD/FOC MATM F: Increment VIPS: FDD/IOC PVDAS: MS C NexGen IT: MC B, MS C (2) TBI/PH-ITI: MS C (2) E-Print: FDD/IOC AFEON: IOT&E | Modified Requirement IBS: Increment IRRIS: Release JFAST: Increment MOCAS: Release NERMS: Materiel Solution Analysis SYMIS INV: Increment SDI: Increment A1 SOA: Pre-delivery (2) | New Requirement AFWAY: Increment DTAS: Increment NexGen IT: IOT&E (2), FDD/IOC, MS C AFRISS TF: IOT&E | | | | |
| Other (cause not available) DMLSS: FD/FOC NDMS: Increment (2) DOD EMALL: Release (2), increment, SFIS MABSM: Increment RBI: Increment DLS: FD/FOC EPROC: FDD/IOC EC: FDD/IOC, MS C SDI: IOT&E AV (DLA): Release AIDC: MS A AF-IPPS: MS B S/B HER: MS A E-Print: FD/FOC | Scope/Schedule Change DMLSS: FD/FOC, Increment (2) LMP: FD/FOC ECSS: FDD/IOC GCSS-Army: FFMIA, IOT &E, SFIS FEM: Increment MeRITS: Increment, FD/FOC | Restructure/Requirements TQTS: Increment DOD EMALL: Release, Increemnt SDI: IOT&E FC: MS C | | | | |
| Cause of Milestone Deletion – Table Detail By Program/Milestone | | | | | | |
| Cancelled by Functional Investment Management Lead and Clinical Portfolio Management Board IBM-MES: Delivery (2) | Other (cause not available) ILS-S: Pre-Delivery ARM: Pre-Delivery SMART: Delivery MDA CCAR: Delivery, Pre-Delivery (2) AF-IPPS: Directed/Compliance TBI/PH-ITI: Pre-Delivery | Program Canceled CFMS: Delivery, Pre-delivery | | | | |
| Restructure/Requirements CAMIS: Delivery ISM: Delivery | Scope/Schedule Change FIRST: Pre-Delivery MATMF: Delivery IBM-MES: Delivery | | | | | |