



Office of Budget
Department of the Navy

Supporting Exhibits

(M-1, O-1, P-1, R-1 & C-1)

Department of the Navy

FY 2004 Budget



MILITARY PERSONNEL PROGRAMS
(M-1)

EXHIBIT M-1**FY 2004/2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1453N	5	BASIC PAY	2,896,791	2,889,984	3,029,230	3,111,059
1453N	10	RETIRED PAY ACCRUAL	877,728	791,856	820,921	839,986
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	226,342	247,898	261,773
1453N	25	BASIC ALLOWANCE FOR HOUSING	739,894	742,786	830,513	886,894
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	110,791	107,630	111,221	113,294
1453N	35	INCENTIVE PAYS	175,716	178,009	181,696	183,484
1453N	40	SPECIAL PAYS	246,206	240,493	245,318	245,317
1453N	45	ALLOWANCES	67,004	51,941	58,134	57,972
1453N	50	SEPARATION PAY	27,617	36,694	37,085	30,956
1453N	55	SOCIAL SECURITY TAX	220,149	220,074	230,716	236,585
		TOTAL BUDGET ACTIVITY 1:	5,361,896	5,485,809	5,792,732	5,967,320
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1453N	60	BASIC PAY	7,234,713	7,416,252	7,833,599	8,024,936
1453N	65	RETIRED PAY ACCRUAL	2,192,125	2,032,053	2,122,905	2,166,733
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	1,352,254	1,465,143	1,543,984
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,009,960	2,087,317	2,355,412	2,511,748
1453N	85	INCENTIVE PAYS	85,401	100,094	101,680	102,260
1453N	90	SPECIAL PAYS	768,196	831,984	885,454	924,479
1453N	95	ALLOWANCES	426,585	371,243	400,381	404,418
1453N	100	SEPARATION PAY	151,415	197,169	180,251	177,075
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	15,000	64,000	71,000
1453N	105	SOCIAL SECURITY TAX	548,490	562,343	594,271	608,908
		TOTAL BUDGET ACTIVITY 2:	13,416,885	14,965,709	16,003,096	16,535,541
		ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN				
1453N	110	MIDSHIPMEN	50,490	51,052	52,851	54,561
		TOTAL BUDGET ACTIVITY 3:	50,490	51,052	52,851	54,561

EXHIBIT M-1**FY 2004/2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	604,765	567,123	577,540	585,110
1453N	120	SUBSISTENCE-IN-KIND	349,342	391,226	398,881	387,559
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	202	500	500	500
		TOTAL BUDGET ACTIVITY 4:	954,309	958,849	976,921	973,169
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
1453N	125	ACCESSION TRAVEL	53,639	57,515	59,115	61,400
1453N	130	TRAINING TRAVEL	59,244	57,261	54,924	57,164
1453N	135	OPERATIONAL TRAVEL	159,063	175,199	168,055	173,682
1453N	140	ROTATIONAL TRAVEL	266,124	264,329	255,429	263,534
1453N	145	SEPARATION TRAVEL	81,831	104,196	106,978	103,359
1453N	150	TRAVEL OF ORGANIZED UNITS	14,188	24,655	25,000	20,171
1453N	155	NON-TEMPORARY STORAGE	10,830	11,477	11,354	11,189
1453N	160	TEMPORARY LODGING EXPENSE	11,079	13,928	13,446	13,650
1453N	165	OTHER	7,247	7,247	7,424	7,623
		TOTAL BUDGET ACTIVITY 5:	663,245	715,807	701,725	711,772
		ACTIVITY 6: OTHER MILITARY PERS COSTS				
1453N	170	APPREHENSION OF MILITARY DESERTERS	847	825	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	329	309	209	209
1453N	180	DEATH GRATUITIES	1,440	1,470	1,470	1,470
1453N	185	UNEMPLOYMENT BENEFITS	51,988	34,665	57,794	58,691
1453N	190	SURVIVOR BENEFITS	2,850	943	853	774
1453N	195	EDUCATION BENEFITS	8,009	6,746	1,370	1,370
1453N	200	ADOPTION EXPENSES	216	236	236	236
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	9,852	9,433	5,433	5,433
1453N	210	TRANSPORTATION SUBSIDY	2,899	4,391	4,391	3,950
1453N	215	OTHER	200	500	500	500
		TOTAL BUDGET ACTIVITY 6:	78,630	59,518	73,081	73,458

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 7: RESERVE FORCES				
1453N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	-	-	722,935	734,371
1453N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	-	4,038	4,174
1453N	30	PAY GROUP F TRAINING (RECRUITS)	-	-	2,273	316
1453N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	133,994	142,000
1453N	50	OTHER	-	-	-	-
1453N	60	MOBILIZATION TRAINING	-	-	6,599	6,777
1453N	70	SCHOOL TRAINING	-	-	23,013	23,107
1453N	80	SPECIAL TRAINING	-	-	59,797	62,325
1453N	90	ADMINISTRATION AND SUPPORT	-	-	937,694	949,001
1453N	100	EDUCATION BENEFITS	-	-	504	512
1453N	110	ROTC - SENIOR, JUNIOR	-	-	39,120	40,712
1453N	120	HEALTH PROFESSION SCHOLARSHIP	-	-	31,695	34,205
1453N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	66,491	67,924
1453N	130	OTHER PROGRAMS	-	-	-	-
		TOTAL BUDGET ACTIVITY 7:	-	-	2,028,153	2,065,424
1453N	215	LESS REIMBURSABLES	(244,016)	(332,161)	(336,805)	(345,423)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	20,281,439	21,904,583	25,291,754	26,035,822

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1105N	5	BASIC PAY	960,215	964,517	996,480	1,036,665
1105N	10	RETIRED PAY ACCRUAL	290,946	264,279	270,031	279,885
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	78,170	83,253	88,493
1105N	25	BASIC ALLOWANCE FOR HOUSING	197,198	198,769	235,530	252,857
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	37,750	37,612	38,608	39,961
1105N	35	INCENTIVE PAYS	45,498	46,677	47,559	47,179
1105N	40	SPECIAL PAYS	1,798	2,388	2,598	2,958
1105N	45	ALLOWANCES	22,426	18,827	21,181	21,793
1105N	50	SEPARATION PAY	7,641	10,508	10,393	9,737
1105N	55	SOCIAL SECURITY TAX	73,132	73,477	75,768	78,688
		TOTAL BUDGET ACTIVITY 1:	1,636,604	1,695,224	1,781,401	1,858,216
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1105N	60	BASIC PAY	3,139,051	3,272,234	3,434,846	3,554,463
1105N	65	RETIRED PAY ACCRUAL	949,053	894,637	929,781	958,742
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	677,530	715,607	760,340
1105N	80	BASIC ALLOWANCE FOR HOUSING	556,628	608,183	733,024	788,957
1105N	85	INCENTIVE PAYS	8,421	8,356	8,360	8,360
1105N	90	SPECIAL PAYS	117,113	115,882	112,820	115,861
1105N	95	ALLOWANCES	178,608	159,028	162,247	166,568
1105N	100	SEPARATION PAY	53,625	53,605	57,683	67,211
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	3,000	18,000	20,000
1105N	105	SOCIAL SECURITY TAX	239,599	249,780	262,463	271,663
		TOTAL BUDGET ACTIVITY 2:	5,242,098	6,042,235	6,434,831	6,712,165
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	255,269	263,350	268,450	274,879
1105N	120	SUBSISTENCE-IN-KIND	184,364	191,152	185,762	188,928
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750	750
		TOTAL BUDGET ACTIVITY 4:	440,383	455,252	454,962	464,557

EXHIBIT M-1**FY 2004/2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
1105N	125	ACCESSION TRAVEL	37,753	45,769	42,555	43,223
1105N	130	TRAINING TRAVEL	8,388	8,111	8,351	8,505
1105N	135	OPERATIONAL TRAVEL	69,443	70,267	72,626	73,950
1105N	140	ROTATIONAL TRAVEL	95,386	99,830	103,070	104,366
1105N	145	SEPARATION TRAVEL	36,201	44,614	41,799	42,360
1105N	150	TRAVEL OF ORGANIZED UNITS	27	2,463	2,513	2,563
1105N	155	NON-TEMPORARY STORAGE	4,491	4,942	4,901	4,991
1105N	160	TEMPORARY LODGING EXPENSE	10,181	11,130	10,167	12,654
1105N	165	OTHER	2,554	2,219	2,268	2,296
		TOTAL BUDGET ACTIVITY 5:	264,424	289,345	288,250	294,908
		ACTIVITY 6: OTHER MILITARY PERS COSTS				
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,526	1,549	1,577	1,606
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	16	16
1105N	180	DEATH GRATUITIES	864	984	984	984
1105N	185	UNEMPLOYMENT BENEFITS	39,637	32,054	35,054	35,342
1105N	190	SURVIVOR BENEFITS	1,650	1,591	1,539	1,489
1105N	195	EDUCATION BENEFITS	3,051	1,732	2,785	2,797
1105N	200	ADOPTION EXPENSES	78	79	81	82
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	2,733	2,900	900	900
1105N	210	TRANSPORTATION SUBSIDY	715	865	952	1,047
1105N	215	OTHER	514	522	615	655
		TOTAL BUDGET ACTIVITY 6:	50,783	42,291	44,503	44,918

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 7: RESERVE FORCES				
1105N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	-	-	180,764	186,333
1105N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	-	17,333	17,828
1105N	30	PAY GROUP F TRAINING (RECRUITS)	-	-	75,213	77,656
1105N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	-	-	183	187
1105N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	69,282	73,602
1105N	50	OTHER	-	-	-	-
1105N	60	MOBILIZATION TRAINING	-	-	2,319	2,384
1105N	70	SCHOOL TRAINING	-	-	10,990	11,456
1105N	80	SPECIAL TRAINING	-	-	33,730	37,997
1105N	90	ADMINISTRATION AND SUPPORT	-	-	151,919	157,576
1105N	100	EDUCATION BENEFITS	-	-	17,820	17,820
1105N	110	ROTC - SENIOR, JUNIOR	-	-	5,007	5,213
1105N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	10,475	11,130
1105N	130	OTHER PROGRAMS	-	-	12,409	12,565
		TOTAL BUDGET ACTIVITY 7:	-	-	587,444	611,747
1105N	215	LESS REIMBURSABLES	(31,717)	(32,297)	(31,950)	(31,878)
		TOTAL DIRECT - MILITARY PERS, MARINE CORPS	7,602,575	8,492,050	9,559,441	9,954,633

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP ID

RESERVE PERSONNEL, NAVY

(DOLLARS IN THOUSANDS)

FY 2002 FY 2003 FY 2004 FY 2005

ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING

1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	667,161	696,249	-	-
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	4,698	4,084	-	-
1405N	30	PAY GROUP F TRAINING (RECRUITS)	145	1,436	-	-
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	117,082	-	-
1405N	50	OTHER	-	-	-	-
		TOTAL BUDGET ACTIVITY 1:	672,004	818,851	-	-

ACTIVITY 2: OTHER TRAINING AND SUPPORT

1405N	60	MOBILIZATION TRAINING	6,517	6,343	-	-
1405N	70	SCHOOL TRAINING	18,285	20,599	-	-
1405N	80	SPECIAL TRAINING	63,662	49,676	-	-
1405N	90	ADMINISTRATION AND SUPPORT	840,485	883,070	-	-
1405N	100	EDUCATION BENEFITS	573	587	-	-
1405N	110	ROTC - SENIOR, JUNIOR	34,324	37,970	-	-
1405N	120	HEALTH PROFESSION SCHOLARSHIP	25,072	28,988	-	-
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	61,468	-	-
1405N	130	OTHER PROGRAMS	-	-	-	-
		TOTAL BUDGET ACTIVITY 2:	988,918	1,088,701	-	-
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,660,922	1,907,552	-	-

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP ID

RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS)

FY 2002 FY 2003 FY 2004 FY 2005

ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING

1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	166,892	175,659	-	-
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	12,558	16,764	-	-
1108N	30	PAY GROUP F TRAINING (RECRUITS)	70,466	72,756	-	-
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	135	180	-	-
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	59,896	-	-
1108N	50	OTHER	-	-	-	-
		TOTAL BUDGET ACTIVITY 1:	250,051	325,255	-	-

ACTIVITY 2: OTHER TRAINING AND SUPPORT

1108N	60	MOBILIZATION TRAINING	1,428	2,258	-	-
1108N	70	SCHOOL TRAINING	9,882	10,709	-	-
1108N	80	SPECIAL TRAINING	38,412	28,342	-	-
1108N	90	ADMINISTRATION AND SUPPORT	138,794	144,261	-	-
1108N	100	EDUCATION BENEFITS	14,283	16,198	-	-
1108N	110	ROTC - SENIOR, JUNIOR	5,048	5,266	-	-
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	9,701	-	-
1108N	130	OTHER PROGRAMS	9,196	11,993	-	-
		TOTAL BUDGET ACTIVITY 2:	217,043	228,728	-	-
		TOTAL DIRECT - RESERVE PERS, MARINE CORPS	467,094	553,983	-	-

**OPERATION AND MAINTENANCE
PROGRAMS
(O-1)**

Department of the Navy
 Operation and Maintenance, Navy
 FY 2004/2005 President's Budget

		Total Obligational Authority			
		(Dollars in Thousands)			
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES					
Air Operations					
		<u>5,553,902</u>	<u>5,177,044</u>	<u>5,498,214</u>	<u>5,294,756</u>
1804n	010 Mission and Other Flight Operations	3,389,749	3,190,374	3,262,507	3,171,749
1804n	020 Fleet Air Training	990,642	982,837	1,025,326	931,067
1804n	030 Intermediate Maintenance	62,974	71,679	73,961	74,616
1804n	040 Air Operations and Safety Support	97,857	107,076	105,559	107,569
1804n	050 Aircraft Depot Maintenance	963,619	771,090	980,136	940,231
1804n	060 Aircraft Depot Operations Support	49,061	53,988	50,725	69,524
Ship Operations					
		<u>7,864,015</u>	<u>8,298,436</u>	<u>7,755,262</u>	<u>8,051,687</u>
1804n	070 Mission and Other Ship Operations	2,500,569	2,449,471	2,485,605	2,512,513
1804n	080 Ship Operational Support and Training	493,170	586,130	614,525	669,220
1804n	090 Intermediate Maintenance	391,429	397,026	0	0
1804n	100 Ship Depot Maintenance	3,142,685	3,456,066	3,567,545	3,740,454
1804n	110 Ship Depot Operations Support	1,336,162	1,409,743	1,087,587	1,129,500
Combat Communications/Support					
		<u>2,170,107</u>	<u>2,019,894</u>	<u>2,071,893</u>	<u>2,102,757</u>
1804n	120 Combat Communications	412,859	401,838	377,493	379,726
1804n	130 Electronic Warfare	11,760	16,219	15,574	17,571
1804n	140 Space Systems & Surveillance	232,088	198,505	125,107	141,890
1804n	150 Warfare Tactics	168,920	212,390	235,237	226,627
1804n	160 Op Meteorology & Oceanography	257,369	266,009	257,475	258,331
1804n	170 Combat Support Forces	921,850	755,425	892,241	907,532
1804n	180 Equipment Maintenance	163,624	167,861	166,033	168,387
1804n	190 Depot Operations Support	1,637	1,647	2,733	2,693
Weapons Support					
		<u>1,304,770</u>	<u>1,419,911</u>	<u>1,468,031</u>	<u>1,494,698</u>
1804n	200 Cruise Missile	120,245	159,116	151,456	157,284
1804n	210 Fleet Ballistic Missile	766,303	792,119	806,058	820,916
1804n	220 In-service Weapons Systems Support	38,263	39,501	44,092	44,430
1804n	230 Weapons Maintenance	379,959	429,175	466,425	472,068
Working Capital Fund Support					
		<u>1,609</u>	<u>-120,000</u>	<u>-447,755</u>	<u>16,267</u>
1804n	240 NWCF Support	1,609	-120,000	-447,755	16,267
Base Support					
		<u>3,604,720</u>	<u>4,081,472</u>	<u>3,689,057</u>	<u>3,461,028</u>
1804n	250 Sustainment, Restoration and Modernization	1,041,539	1,319,020	1,079,723	1,081,139
1804n	260 Base Operating Support	2,563,181	2,762,452	2,609,334	2,379,889
Total, BA 01: Operating Forces		20,499,123	20,876,757	20,034,702	20,421,193

Department of the Navy
 Operation and Maintenance, Navy
 FY 2004/2005 President's Budget

		Total Obligational Authority			
		(Dollars in Thousands)			
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 02: MOBILIZATION					
Ready Reserve and Prepositioning Forces		<u>504,703</u>	<u>526,814</u>	<u>506,690</u>	<u>536,909</u>
1804n	270 Ship Prepositioning and Surge	504,703	526,814	506,690	536,909
Activations/Inactivations		<u>245,413</u>	<u>186,428</u>	<u>175,344</u>	<u>143,197</u>
1804n	280 Aircraft Activations/Inactivations	5,751	3,416	8,217	7,619
1804n	290 Ship Activations/Inactivations	239,662	183,012	167,127	135,578
Mobilization Preparedness		<u>50,757</u>	<u>46,756</u>	<u>45,200</u>	<u>49,677</u>
1804n	300 Fleet Hospital Program	33,747	27,207	25,361	29,751
1804n	310 Industrial Readiness	1,231	1,186	1,702	1,753
1804n	320 Coast Guard Support	15,779	18,363	18,137	18,173
Total, BA 02: Mobilization		<u>800,873</u>	<u>759,998</u>	<u>727,234</u>	<u>729,783</u>
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
Accession Training		<u>185,605</u>	<u>203,201</u>	<u>216,503</u>	<u>223,536</u>
1804n	330 Officer Acquisition	99,401	111,162	116,022	115,714
1804n	340 Recruit Training	5,744	6,646	8,693	11,346
1804n	350 Reserve Officers Training Corps	80,460	85,393	91,788	96,476
Basic Skills and Advanced Training		<u>1,023,385</u>	<u>1,088,838</u>	<u>1,218,965</u>	<u>1,236,291</u>
1804n	360 Specialized Skill Training	326,179	338,826	363,006	387,365
1804n	370 Flight Training	389,549	422,981	441,982	443,526
1804n	380 Professional Development Education	119,483	113,751	113,134	113,470
1804n	390 Training Support	188,174	213,280	300,843	291,930
Recruiting, and Other Training and Education		<u>420,302</u>	<u>453,122</u>	<u>461,353</u>	<u>474,354</u>
1804n	400 Recruiting and Advertising	228,190	246,039	251,507	254,995
1804n	410 Off-Duty and Voluntary Education	97,547	100,207	98,885	100,627
1804n	420 Civilian Education and Training	62,282	70,059	70,628	74,188
1804n	430 Junior ROTC	32,283	36,817	40,333	44,544
Base Support		<u>543,571</u>	<u>666,454</u>	<u>575,370</u>	<u>539,234</u>
1804n	440 Sustainment, Restoration and Modernization	187,145	281,809	201,993	188,462
1804n	450 Base Operating Support	356,426	384,645	373,377	350,772
Total, BA 03: Training and Recruiting		<u>2,172,863</u>	<u>2,411,615</u>	<u>2,472,191</u>	<u>2,473,415</u>

Department of the Navy
 Operation and Maintenance, Navy
 FY 2004/2005 President's Budget

		Total Obligational Authority			
		(Dollars in Thousands)			
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES					
 Servicewide Support		<u>1,677,858</u>	<u>1,882,566</u>	<u>1,873,323</u>	<u>2,062,388</u>
1804n	460 Administration	696,103	665,403	698,422	631,267
1804n	470 External Relations	4,332	4,454	4,026	3,845
1804n	480 Civilian Manpower & Personnel Mgt	129,074	113,529	104,963	98,950
1804n	490 Military Manpower & Personnel Mgt	102,010	104,981	221,170	215,968
1804n	500 Other Personnel Support	205,575	222,663	212,060	208,193
1804n	510 Servicewide Communications	522,303	771,536	632,682	614,865
1804n	520 Medical Activities	18,461	0	0	0
1804n	0 Commissary Operations	0	0	0	289,300
 Logistics Operations and Technical Support		<u>2,096,487</u>	<u>1,937,511</u>	<u>2,016,737</u>	<u>2,004,248</u>
1804n	530 Servicewide Transportation	219,001	189,321	193,045	199,284
1804n	540 Environmental Programs	248,637	0	0	0
1804n	550 Planning, Engineering & Design	303,316	304,067	301,365	289,549
1804n	560 Acquisition and Program Management	797,386	833,366	905,432	899,246
1804n	570 Air Systems Support	392,446	459,758	447,639	447,757
1804n	580 Hull, Mechanical & Electrical Support	46,390	53,419	62,927	61,782
1804n	590 Combat/Weapons Systems	33,462	38,891	40,093	40,009
1804n	600 Space & Electronic Warfare Systems	55,849	58,689	66,236	66,621
 Security Programs		<u>709,486</u>	<u>843,718</u>	<u>801,509</u>	<u>790,979</u>
1804n	610 Security Programs	709,486	843,718	801,509	790,979
 Support of Other Nations		<u>10,602</u>	<u>10,393</u>	<u>10,542</u>	<u>10,674</u>
1804n	620 International Hdqtrs & Agencies	10,602	10,393	10,542	10,674
 Base Support		<u>308,021</u>	<u>382,012</u>	<u>351,452</u>	<u>344,625</u>
1804n	630 Sustainment, Restoration and Modernization	90,059	134,510	98,108	101,307
1804n	640 Base Operating Support	217,962	247,502	253,344	243,318
 Cancelled Accounts		<u>6,516</u>	<u>0</u>	<u>0</u>	<u>0</u>
1804n	650 Cancelled Account Adjustments	6,516	0	0	0
 Judgment Fund		<u>2,736</u>	<u>0</u>	<u>0</u>	<u>0</u>
1804n	670 Judgment Fund	2,736	0	0	0
 Total, BA 04: Administration & Servicewide Activities		<u>4,811,706</u>	<u>5,056,200</u>	<u>5,053,563</u>	<u>5,212,914</u>
 Total Operation and Maintenance, Navy		<u>28,284,565</u>	<u>29,104,570</u>	<u>28,287,690</u>	<u>28,837,305</u>

Department of the Navy
FY 2004/2005 President's Budget
Exhibit O-1

Operation and Maintenance, Marine Corps	(Dollars in Thousands)			
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES				
Expeditionary Forces				
010 Operational Forces	553,977	578,216	588,653	612,076
020 Field Logistics	279,243	294,638	320,108	362,025
030 Depot Maintenance	102,644	141,154	101,439	121,603
040 Base Support	833,283	0	0	0
050 Sustainment, Restoration and Modernization	341,680	0	0	0
050 Sustainment, Restoration and Modernization	0	420,129	498,007	482,741
040 Base Operating Support	0	1,188,495	912,934	962,471
 USMC Prepositioning				
060 Maritime Prepositioning	82,015	79,522	76,996	73,113
070 Norway Prepositioning	5,398	3,766	4,035	7,723
TOTAL, BA 01: OPERATING FORCES	2,198,240	2,705,920	2,502,172	2,621,752
 BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
ACCESSION TRAINING				
080 Recruit Training	10,403	11,368	10,242	10,386
090 Officer Acquisition	359	342	348	351
100 Base Support	43,976	0	0	0
110 Sustainment, Restoration and Modernization	47,828	0	0	0
BASIC SKILLS				
120 Specialized Skills Training	36,528	38,137	41,514	45,595
130 Flight Training	104	175	171	174
140 Professional Development Education	8,987	8,556	8,863	8,974
150 Training Support	97,019	109,391	123,007	135,314
160 Base Support	50,390	0	0	0
170 Sustainment, Restoration and Modernization	32,082	0	0	0
RECRUITING AND OTHER TRAINING EDUCATION				
180 Recruiting and Advertising	110,296	117,613	115,167	116,058
190 Off-Duty and Voluntary Education	21,209	30,329	35,606	39,468
200 Junior ROTC	13,074	13,299	13,200	13,291
210 Base Support	8,791	0	0	0
220 Sustainment, Restoration and Modernization	3,091	0	0	0
220 Sustainment, Restoration and Modernization	0	60,070	78,073	70,142
210 Base Operating Support	0	135,608	151,071	160,255
TOTAL, BA 03: TRAINING AND RECRUITING	484,137	524,888	577,262	600,008

Department of the Navy
FY 2004/2005 President's Budget
Exhibit O-1

Operation and Maintenance, Marine Corps		(Dollars in Thousands)			
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 04: ADMIN & SVCWIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
230	Special Support	205,472	203,236	229,485	241,812
240	Servicewide Transportation	35,720	34,174	35,733	36,642
250	Administration	25,786	32,497	39,377	45,163
260	Base Support	12,081	0	0	0
270	Sustainment, Restoration and Modernization	2,067	0	0	0
270	Sustainment, Restoration and Modernization	0	2,854	3,636	3,228
260	Base Operating Support	0	17,842	18,991	23,702
Commissary Operations					
280	Commissary Operations	0	0	0	97,600
CANCELLED ACCOUNT					
290	Cancelled Account Adjustments	1,208	0	0	0
TOTAL, BA 04: ADMIN & SVCWIDE SPT		282,334	290,603	327,222	448,147
TOTAL OMMC		2,964,711	3,521,411	3,406,656	3,669,907

Department of the Navy
 Operation and Maintenance, Navy Reserve
 FY 2004/2005 President's Budget Submission
 Exhibit O-1

<u>OPERATION AND MAINTENANCE, NAVY RESERVE (1806N)</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<i>Dollars in Thousands</i>				
BUDGET ACTIVITY 01: OPERATING FORCES				
RESERVE AIR OPERATIONS	<u>541,947</u>	<u>547,377</u>	<u>574,870</u>	<u>565,590</u>
10 Mission and Other Flight Operations	407,596	395,904	417,743	399,722
30 Intermediate Maintenance	16,354	17,652	16,464	16,003
40 Air Operations and Safety Support	2,146	2,225	2,166	2,162
50 Aircraft Depot Maintenance	115,642	131,232	138,135	147,322
60 Aircraft Depot Operations Support	209	364	362	381
RESERVE SHIP OPERATIONS	<u>135,414</u>	<u>163,715</u>	<u>154,765</u>	<u>147,796</u>
70 Mission and Other Ship Operations	57,105	68,254	67,211	67,852
80 Ship Operational Support and Training	543	555	537	531
90 Intermediate Maintenance	10,621	12,160	0	0
100 Ship Depot Maintenance	65,102	79,786	83,577	75,817
110 Ship Depot Operations Support	2,043	2,960	3,440	3,596
RESERVE COMBAT OPERATION SUPPORT	<u>36,445</u>	<u>66,864</u>	<u>65,347</u>	<u>63,607</u>
120 Combat Support Forces	36,445	66,864	65,347	63,607
RESERVE WEAPONS SUPPORT	<u>5,531</u>	<u>5,634</u>	<u>5,544</u>	<u>5,678</u>
130 Weapons Maintenance	5,531	5,634	5,544	5,678
BASE SUPPORT	<u>211,406</u>	<u>275,662</u>	<u>193,038</u>	<u>209,029</u>
140 Sustainment, Restoration and Modernization	55,892	134,529	61,929	75,749
150 Base Operating Support	155,514	141,133	131,109	133,280
TOTAL OPERATING FORCES	<u>930,743</u>	<u>1,059,252</u>	<u>993,564</u>	<u>991,700</u>

Department of the Navy
 Operation and Maintenance, Navy Reserve
 FY 2004/2005 President's Budget Submission
 Exhibit O-1

<u>OPERATION AND MAINTENANCE, NAVY RESERVE (1806N)</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		<i>Dollars in Thousands</i>		
BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES				
ADMINISTRATION & SERVICEWIDE ACTIVITIES	<u>80,952</u>	<u>149,037</u>	<u>178,357</u>	<u>189,447</u>
160 Administration	11,211	12,270	12,560	13,171
170 Civilian Manpower & Personnel Mgt	1,943	2,094	2,269	2,346
180 Military Manpower & Personnel Mgt	36,500	31,754	36,276	37,146
190 Servicewide Communications	24,949	96,492	120,733	130,083
200 Combat/Weapons Systems	5,604	5,731	5,665	5,817
210 Other Servicewide Support	745	696	854	884
CANCELLED ACCOUNTS	<u>908</u>	<u>0</u>	<u>0</u>	<u>0</u>
230 Cancelled Accounts	908	0	0	0
TOTAL ADMINISTRATION & SERVICEWIDE ACTIVITIES:	81,860	149,037	178,357	189,447
TOTAL OPERATION & MAINTENANCE, NAVY RESERVE	1,012,603	1,208,289	1,171,921	1,181,147

Department of the Navy
 Operation and Maintenance, Marine Corps Reserve
 FY 2004 President's Budget Submission
 Exhibit O-1

<u>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE (1107)</u>	<u>FY 2002</u>	<i>Dollars in Thousands</i>		<u>FY 2005</u>
		<u>FY 2003</u>	<u>FY 2004</u>	
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>MISSION FORCES</u>	<u>107,341</u>	<u>143,367</u>	<u>139,836</u>	<u>156,374</u>
010 Operating Forces	47,972	60,069	61,261	73,817
020 Depot Maintenance	7,784	12,396	10,231	12,108
030 Base Support	23,092	26,903	33,621	35,633
040 Training Support	17,954	20,357	25,953	26,763
050 Sustainment, Restoration and Modernization	10,539	23,642	8,770	8,053
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>				
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>32,466</u>	<u>35,350</u>	<u>34,116</u>	<u>32,263</u>
060 Special Support	8,081	8,815	8,956	8,948
070 Servicewide Transportation	415	500	578	580
080 Administration	8,499	8,647	9,721	10,267
090 Base Support	7,339	9,230	6,701	4,155
100 Recruiting and Advertising	8,132	8,158	8,160	8,313
TOTAL OPERATION & MAINTENANCE, MARINE CORPS RESERVE	139,807	178,717	173,952	188,637

PROCUREMENT PROGRAMS
(P-1)

UNCLASSIFIED
 Department of the Navy
 FY 2004/2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2003

Appropriation: Aircraft Procurement, Navy ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Combat Aircraft	4,445.7	5,024.3	5,285.1	5,159.6
2. Airlift Aircraft	7.4	69.7	79.5	118.9
3. Trainer Aircraft	210.9	241.7	363.6	314.6
4. Other Aircraft	154.9	310.1	81.1	310.9
5. Modification of Aircraft	1,348.1	1,397.1	1,278.8	1,414.7
6. Aircraft Spares and Repair Parts	1,326.0	1,066.5	1,158.1	1,059.9
7. Aircraft Support Equipment and Facilities	499.8	539.3	541.9	562.1
	-----	-----	-----	-----
	7,992.8	8,648.6	8,788.1	8,940.6

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	FY 2002		FY 2003		FY 2004		FY 2005		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: Combat Aircraft												

Combat Aircraft												
1	0124 AV-8B (V/STOL)Harrier (MYP)	A			-		5.8		12.5		4.7	U
2	0145 F/A-18E/F/G (Fighter) Hornet	B	72,716,476	48	3,124.6	46	3,232.8	42	3,054.1	42	2,980.1	U
	Less: Advance Procurement (PY)				-112.4		-110.3		-107.7		-84.8	
					-----		-----		-----		-----	
					3,012.2		3,122.5		2,946.4		2,895.3	
3	0145 F/A-18E/F/G (Fighter) Hornet	B										U
	Advance Procurement (CY)				88.1		85.6		84.8		86.5	U
	(FY 2002 for 2003) (MEMO)				88.1		-		-		-	
	(FY 2003 for 2004) (MEMO)				-		85.6		-		-	
	(FY 2004 for 2005) (MEMO)				-		-		84.8		-	
	(FY 2005 for 2006) (MEMO)				-		-		-		86.5	
4	0147 Joint Strike Fighter											U
	Advance Procurement (CY)				-		-		-		48.7	U
	(FY 2005 for 2006) (MEMO)				-		-		-		48.7	
5	0164 V-22 (Medium Lift)	B	97,116,111	9	839.6	11	1,048.2	9	874.0	8	799.6	U
	Less: Advance Procurement (PY)				-71.2		-36.3		-40.9		-39.1	
					-----		-----		-----		-----	
					768.4		1,011.9		833.1		760.6	
6	0164 V-22 (Medium Lift)	B										U
	Advance Procurement (CY)				36.3		40.9		39.1		83.7	U
	(FY 2002 for 2003) (MEMO)				36.3		-		-		-	
	(FY 2003 for 2004) (MEMO)				-		40.9		-		-	
	(FY 2004 for 2005) (MEMO)				-		-		39.1		-	
	(FY 2005 for 2006) (MEMO)				-		-		-		83.7	
7	0165 AH-1W (Helicopter) Sea Cobra	A			1.1		-		-		-	U
8	0178 UH-1Y/AH-1Z		34,533,222		-		-	9	310.8	7	200.4	U
9	0179 MH-60S (MYP)		31,838,154	13	182.2	15	344.7	13	413.9	15	391.4	U
	Less: Advance Procurement (PY)				-		-69.3		-77.4		-95.0	
					-----		-----		-----		-----	
					182.2		275.4		336.5		296.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

10	0179 MH-60S (MYP)											U
	Advance Procurement (CY)				69.3			77.4		95.0		105.4 U
	(FY 2002 for 2003) (MEMO)				69.3			-		-		-
	(FY 2003 for 2004) (MEMO)				-			77.4		-		-
	(FY 2004 for 2005) (MEMO)				-			-		95.0		-
	(FY 2005 for 2006) (MEMO)				-			-		-		105.4
11	0182 MH-60R		63,453,833		14.4			88.3	6	380.7	10	407.5 U
	Less: Advance Procurement (PY)				-			-		-28.7		-46.5
					-----			-----		-----		-----
					14.4			88.3		352.1		361.0
12	0182 MH-60R											U
	Advance Procurement (CY)				-			28.7		46.5		70.7 U
	(FY 2003 for 2004) (MEMO)				-			28.7		-		-
	(FY 2004 for 2005) (MEMO)				-			-		46.5		-
	(FY 2005 for 2006) (MEMO)				-			-		-		70.7
13	0195 E-2C (Early Warning) Hawkeye A		119,031,500	5	379.8	5	425.9	2	238.1	2	245.4	U
	Less: Advance Procurement (PY)				-139.9		-164.9		-27.0		-17.4	
					-----		-----		-----		-----	
					239.9		261.0		211.1		228.0	
14	0195 E-2C (Early Warning) Hawkeye A											U
	Advance Procurement (CY)				33.7		27.0		17.4		18.1	U
	(FY 2002 for 2003) (MEMO)				33.7		-		-		-	
	(FY 2003 for 2004) (MEMO)				-		27.0		-		-	
	(FY 2004 for 2005) (MEMO)				-		-		17.4		-	
	(FY 2005 for 2006) (MEMO)				-		-		-		18.1	
					-----		-----		-----		-----	
TOTAL	Combat Aircraft				4,445.7		5,024.3		5,285.1		5,159.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E C

BUDGET ACTIVITY 02: Airlift Aircraft												

Airlift Aircraft												
15	0240 MH-60S (MYP)				70.7		-		-			- U
	Less: Advance Procurement (PY)				-70.7		-		-			-
					-----		-----		-----		-----	
					-		-		-		-	
16	0244 UC-35	B	7,789,500	1	7.4	1	8.1	2	15.6			- U
17	0246 C-40A	A	63,952,000		-	1	61.6	1	64.0	1	65.4	U
18	0248 C-37	A			-		-		-	1	53.5	U
					-----		-----		-----		-----	
TOTAL	Airlift Aircraft				7.4		69.7		79.5		118.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 03: Trainer Aircraft												

Trainer Aircraft												
19	0328 T-39		22,018,000		-		-	1	22.0	2	74.7	U
20	0338 T-45TS (Trainer) Goshawk	A	22,613,400	6	185.7	8	214.1	15	339.2	8	237.4	U
	Less: Advance Procurement (PY)				-5.1		-		-		-	
					-----		-----		-----		-----	
					180.6		214.1		339.2		237.4	
21	0339 JPATS	B		7	30.3	4	27.6		2.4		2.5	U
					-----		-----		-----		-----	
TOTAL	Trainer Aircraft				210.9		241.7		363.6		314.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E C

BUDGET ACTIVITY 04: Other Aircraft												

Other Aircraft												
22	0416 KC-130J	B		2	154.9	4	299.7		39.2	4	312.4	U
	Less: Advance Procurement (PY)				-		-		-		-42.4	
					-----		-----		-----		-----	
					154.9		299.7		39.2		270.0	
23	0416 KC-130J	B										U
	Advance Procurement (CY)				-		8.4		40.0		38.9	U
	(FY 2003 for 2005) (MEMO)				-		2.4		-		-	
	(FY 2003 for 2006) (MEMO)				-		2.0		-		-	
	(FY 2003 for 2007) (MEMO)				-		2.0		-		-	
	(FY 2003 for 2008) (MEMO)				-		2.0		-		-	
	(FY 2004 for 2005) (MEMO)				-		-		40.0		-	
	(FY 2005 for 2006) (MEMO)				-		-		-		38.9	
24	0417 F-5	B	486,750		-	4	2.0	4	1.9	4	1.9	U
					-----		-----		-----		-----	
TOTAL	Other Aircraft				154.9		310.1		81.1		310.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	TOA, \$ IN MILLIONS								S E C
				-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----					
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Modification of Aircraft												

Modification of Aircraft												
25	0511 EA-6 Series	A			216.7		257.1		207.1		168.9	U
26	0514 AV-8 Series	A			73.9		58.8		20.9		18.8	U
27	0519 F-14 Series	A			9.9		3.6		-		-	U
28	0522 Adversary	A			34.1		8.3		2.6		2.2	U
29	0525 F-18 Series	A			219.8		391.2		335.9		420.6	U
30	0526 H-46 Series	A			38.2		65.6		81.1		71.4	U
31	0527 AH-1W Series	A			14.7		19.7		5.8		2.2	U
32	0528 H-53 Series	A			20.7		27.9		9.7		10.0	U
33	0530 SH-60 Series	A			5.5		21.2		18.4		12.6	U
34	0532 H-1 Series	A			2.4		5.2		3.5		3.5	U
35	0534 H-3 Series	A			4.0		-		-		-	U
36	0537 EP-3 Series	A			120.2		57.7		31.5		118.8	U
37	0538 P-3 Series	A			195.5		165.5		95.0		137.2	U
38	0541 S-3 Series	A			42.3		29.9		8.4		6.9	U
39	0544 E-2 Series	A			55.5		23.6		43.1		13.7	U
40	0549 Trainer A/C Series	A			5.1		2.8		10.5		11.8	U
41	0556 C2-A	A			25.1		29.1		35.3		29.5	U
42	0560 C-130 Series	A			5.2		6.1		6.6		15.5	U
43	0561 FEWSG	A			.6		.6		.6		.6	U
44	0562 Cargo/Transport A/C Series	A			7.1		3.7		13.3		9.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2004 UNIT COST	TOA, \$ IN MILLIONS								S E C
				-----FY 2002----- QUANTITY	COST	-----FY 2003----- QUANTITY	COST	-----FY 2004----- QUANTITY	COST	-----FY 2005----- QUANTITY	COST	
45	0564 E-6 Series	A			75.0		55.8		48.5		22.1	U
46	0566 Executive Helicopters Series	A			25.8		15.8		26.5		21.9	U
47	0567 Special Project Aircraft	A			12.5		10.9		49.6		21.0	U
48	0569 T-45 Series	A			5.5		27.6		22.3		23.0	U
49	0570 Power Plant Changes	A			12.9		13.4		21.6		19.7	U
50	0571 JPATS Series	A			-		-		.5		.7	U
51	0575 Aviation Life Support Mods	A			-		.5		6.4		4.9	U
52	0576 Common ECM Equipment	A			34.9		28.7		20.7		43.4	U
53	0577 Common Avionics Changes	A			67.9		61.8		148.6		169.4	U
54	0590 V-22 (Tilt/Rotor Acft) Osprey B				17.1		4.8		4.8		35.5	U
TOTAL Modification of Aircraft					1,348.1		1,397.1		1,278.8		1,414.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts												

Aircraft Spares and Repair Parts												
55	0605 Spares and Repair Parts	A			1,326.0		1,066.5		1,158.1		1,059.9	U
TOTAL Aircraft Spares and Repair Parts					1,326.0		1,066.5		1,158.1		1,059.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C

BUDGET ACTIVITY 07: Aircraft Support Equipment and Facilitie												

Aircraft Support Equipment and Facilitie												
56	0490 Cancelled Account Adjustments A				.*		-		-			- U
57	0492 Cancelled Account Adjustments A				.*		-		-			- U
58	0493 Cancelled Account Adj (89)				.*		-		-			- U
59	0494 Cancelled Account Adjustment				.1		-		-			- U
60	0495 PEACEKEEPER				.*		-		-			- U
61	0705 Common Ground Equipment	A			320.5		420.7		460.9			451.9 U
62	0715 Aircraft Industrial Facilitie A				20.1		17.7		15.5			15.6 U
63	0720 War Consumables	A			15.1		13.3		11.2			10.7 U
64	0725 Other Production Charges	A			30.7		24.7		25.8			14.4 U
65	0735 Special Support Equipment	A			108.9		61.3		26.8			67.5 U
66	0740 First Destination Transportat A				3.5		1.6		1.7			1.8 U
67	0790 Cancelled Account Adjustments A				.8		-		-			- U
TOTAL Aircraft Support Equipment and Facilitie					499.8		539.3		541.9			562.1

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

TOTAL	Aircraft Procurement, Navy				7,992.8		8,648.6		8,788.1		8,940.6	C

UNCLASSIFIED
 Department of the Navy
 FY 2004/2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2003

Appropriation: Weapons Procurement, Navy ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ballistic Missiles	536.2	576.0	676.5	772.1
2. Other Missiles	637.7	967.7	1,016.1	1,365.5
3. Torpedoes and Related Equipment	116.4	149.5	163.9	194.9
4. Other Weapons	74.1	85.5	86.6	187.3
6. Spares and Repair Parts	48.8	54.1	48.7	54.2
	-----	-----	-----	-----
	1,413.1	1,832.7	1,991.8	2,574.0

NOTE: There is an error on the 30 Sep 1002 Execution Report for FY 2002. The P-1 reflects the correct line item distributions.

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		(DOLLARS)	-----								S	
NO	ITEM NOMENCLATURE	IDENT	FY 2004	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----	E	
		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C

BUDGET ACTIVITY 01: Ballistic Missiles												

Ballistic Missiles												
1	1150 Trident II	A	57,335,667	12	540.1	12	171.5	12	688.0	5	818.9	U
	Less: Advance Procurement (PY)				-13.9		-13.2		-12.8		-48.1	
					-----		-----		-----		-----	
					526.2		158.2		675.2		770.8	
2	1150 Trident II	A			8.7		-		-		-	U
	Advance Procurement (CY)				8.7		-		-		-	U
	(FY 2002 for 2003) (MEMO)				8.7		-		-		-	
Modification Of Missiles												
3	1250 TRIDENT II Mods	A			-		416.4		-		-	U
Support Equipment And Facilities												
4	1350 Missile Industrial Facilities A				1.3		1.3		1.3		1.3	U
					-----		-----		-----		-----	
TOTAL	Ballistic Missiles				536.2		576.0		676.5		772.1	

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2004 UNIT COST	TOA, \$ IN MILLIONS								S E C
				-----FY 2002----- QUANTITY	COST	-----FY 2003----- QUANTITY	COST	-----FY 2004----- QUANTITY	COST	-----FY 2005----- QUANTITY	COST	
BUDGET ACTIVITY 02: Other Missiles												

Strategic Missiles												
5	2101 Tomahawk	A	1,039,655	25	73.0	167	244.1	267	277.6	218	192.0	U
6	2307 ESSM		1,074,038	13	41.3	23	42.7	105	112.8	111	102.6	U
Tactical Missiles												
7	2206 AMRAAM	A	710,340	55	36.5	100	50.0	53	37.6	46	36.1	U
8	2209 Sidewinder	A	214,479	105	25.8	284	52.2	167	35.8	162	35.6	U
9	2230 JSOW	B	322,730		-	165	101.3	429	138.5	463	137.1	U
10	2231 SLAM-ER		644,583	30	25.7	120	82.2	84	54.1	90	61.6	U
11	2234 Standard Missile	A	1,977,440	96	155.4	93	153.4	75	148.3	75	150.7	U
12	2242 RAM	A	536,833	90	46.4	90	64.1	90	48.3	90	47.5	U
13	2280 Aerial Targets	A			57.8		69.0		70.7		103.7	U
14	2285 Drones and Decoys	A			13.8		13.7		-		-	U
15	2290 Other Missile Support	A			9.6		11.8		10.9		10.5	U
Modification Of Missiles												
16	2315 Sidewinder Mods	A			.8		.6		-		-	U
17	2327 HARM Mods	A			-		4.9		7.8		8.0	U
18	2356 Standard Missiles Mods	A			34.9		55.1		50.8		51.9	U
Support Equipment And Facilities												
19	2420 Weapons Industrial Facilities	A			35.7		17.3		7.4		4.1	U
20	2433 Fleet Satellite Comm Follow-O	A			76.8		-		-		362.3	U
Ordnance Support Equipment												

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

21	2500 Ordnance Support Equipment	A			4.2		5.3		15.4		61.8	U
TOTAL	Other Missiles				637.7		967.7		1,016.1		1,365.5	

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		(DOLLARS)	-----								S	
NO	ITEM NOMENCLATURE	IDENT	FY 2004	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----	E	
		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C

BUDGET ACTIVITY 03: Torpedoes and Related Equipment												

Torpedoes And Related Equipment												
22	3141 ASW Targets	A			9.9		4.2		25.5		28.4	U
Mod Of Torpedoes And Related Equip												
23	3215 MK-46 Torpedo Mods	A			9.8		38.0		34.2		61.6	U
24	3225 MK-48 Torpedo ADCAP Mods	A			41.6		60.9		60.4		61.9	U
25	3231 Quickstrike Mine	B			3.8		2.0		3.2		3.0	U
Support Equipment												
26	3301 Torpedo Support Equipment	A			29.5		24.7		24.9		23.8	U
27	3302 ASW Range Support	A			19.0		16.9		12.8		12.9	U
Destination Transportation												
28	2410 First Destination Transportat	A			2.8		2.7		2.8		3.1	U
				-----		-----		-----		-----		
TOTAL	Torpedoes and Related Equipment				116.4		149.5		163.9		194.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C

BUDGET ACTIVITY 04: Other Weapons												

Guns And Gun Mounts												
29	4129 Small Arms and Weapons	A			.9		6.7		4.2		2.2	U
30	4206 COAST GUARD WEAPONS	A			-		-		-		5.4	U
31	4225 Airborne Mine Neutralization				-		.7		-		-	U
Modification Of Guns And Gun Mounts												
32	4205 CIWS Mods	A			43.7		57.7		41.4		144.5	U
33	4210 5/54 Gun Mount Mods	A			26.4		-		-		-	U
34	4217 Gun Mount Mods				-		11.5		27.3		26.4	U
Other												
35	4222 Pioneer	A			-		8.8		13.6		8.8	U
36	4500 Cancelled Account Adjustments	A			2.3		-		-		-	U
37	4602 Cancelled Account Adj (89)				.8		-		-		-	U
TOTAL Other Weapons					74.1		85.5		86.6		187.3	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 06: Spares and Repair Parts												

Spares and Repair Parts												
38	6120 Spares and Repair Parts	A			48.8		54.1		48.7		54.2	U
TOTAL	Spares and Repair Parts				48.8		54.1		48.7		54.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C

TOTAL	Weapons Procurement, Navy				1,413.1		1,832.7		1,991.8		2,574.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 Department of the Navy
 FY 2004/2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2003

Appropriation: Procurement of Ammunition, Navy/Marine Corps ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Navy Ammunition	570.9	864.7	690.0	806.8
2. Marine Corps Ammunition	146.7	281.0	232.4	252.7
	-----	-----	-----	-----
	717.5	1,145.7	922.4	1,059.5

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	TOA, \$ IN MILLIONS								S E C
				-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Navy Ammunition												

Navy Ammunition												
1	0145 General Purpose Bombs	A			63.8		299.5		164.1		226.4	U
2	0148 JDAM	B	22,501	14553	301.8	12280	275.2	12326	277.3	11014	264.9	U
3	0151 Airborne Rockets, All Types	A			20.3		51.4		28.2		38.1	U
4	0155 Machine Gun Ammunition	A			13.2		30.3		17.9		25.8	U
5	0160 Practice Bombs	A			34.8		64.5		51.4		53.9	U
6	0180 Cartridges & Cart Actuated De	A			23.0		25.9		26.4		26.5	U
7	0181 Aircraft Escape Rockets	A			9.9		10.6		10.9		10.9	U
8	0182 Air Expendable Countermeasure	A			39.2		38.2		44.1		56.7	U
9	0194 JATOS	A			5.3		4.5		4.6		4.5	U
10	0250 5 Inch/54 Gun Ammunition	A			16.0		12.0		13.2		20.0	U
11	0253 Extended Range Guided Munitio	A			5.1		-		3.8		21.6	U
12	0265 76mm Gun Ammunition	A			1.0		8.2		1.2		1.2	U
13	0270 Other Ship Gun Ammunition	A			7.2		9.9		16.4		19.5	U
14	0335 Small Arms & Landing Party Am	A			8.8		18.7		17.7		23.3	U
15	0340 Pyrotechnic and Demolition	A			8.3		10.2		10.5		10.3	U
16	0350 Mine Neutralization Devices	A			4.9		2.7		-		-	U
17	0400 Ammunition less than \$5 milli				1.3		3.1		2.2		3.2	U
18	0415 CAWCF Closure Costs				6.8		-		-		-	U
TOTAL Navy Ammunition					570.9		864.7		690.0		806.8	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 02: Marine Corps Ammunition												

Marine Corps Ammunition												
19	1010 5.56 MM, All Types	A			14.3		31.1		24.6		32.7	U
20	1020 7.62 MM, All Types	A			7.3		7.0		6.4		6.4	U
21	1030 Linear Charges, All Types	A			17.9		39.9		36.6		15.6	U
22	1040 .50 Caliber	A			6.6		10.6		10.2		6.4	U
23	1050 40 MM, All Types	A			5.7		11.7		10.2		24.3	U
24	1080 60 MM HE M888	A			.*		-		-		-	U
25	1083 60MM, All Types				.4		2.2		6.1		10.7	U
26	1091 81MM, All Types	A			.6		30.9		19.4		20.2	U
27	1121 120MM, All Types	A			20.1		43.7		18.7		15.9	U
28	1193 Fuze, ET, XM762	A			1.4		-		-		-	U
29	1388 CTG 25MM, All Types	A			5.7		6.5		3.9		3.9	U
30	1428 9 MM All Types	A			4.8		1.9		2.7		6.5	U
31	1468 Grenades, All Types	A			11.5		11.2		7.9		5.2	U
32	1470 STINGER SLEP				-		1.6		-		-	U
33	1471 Rockets, All Types	A			13.8		18.5		15.5		14.4	U
34	1473 Artillery, All Types				18.2		45.9		49.8		57.3	U
35	1475 AAV				-		-		-		2.5	U
36	1500 Demolition Munitions, All Typ	A			4.5		4.0		3.8		3.4	U
37	1625 FUZE, All Types	A			-		.6		4.4		14.2	U
38	1628 Non Lethals	B			4.2		5.3		3.7		4.2	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	UNIT COST	-----	-----	-----	-----	-----	-----	-----	-----	C
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
39	1630 Ammo Modernization	A			7.1		6.9		7.1		7.3	U
40	1660 Items less than \$5 million				2.7		1.6		1.6		1.8	U
	TOTAL Marine Corps Ammunition				146.7		281.0		232.4		252.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Procurement of Ammunition, Navy/Marine Corps				717.5		1,145.7		922.4		1,059.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

February 2003

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2002 -----	FY 2003 -----	FY 2004 -----	FY 2005 -----
02. OTHER WARSHIPS	8,259.5	7,281.8	8,806.9	9,986.9
03. AMPHIBIOUS SHIPS	674.0	1,392.1	1,547.0	236.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	344.7	398.7	1,085.0	1,028.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS											

OTHER WARSHIPS											
1	CARRIER REPLACEMENT PROGRAM	A		181.8		88.2					U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			135.3		395.5		1,186.6		626.0	U
	(FY 2002 FOR FY 2007) (MEMO)			(135.3)							
	(FY 2003 FOR FY 2007) (MEMO)					(395.5)					
	(FY 2004 FOR FY 2007) (MEMO)							(1,186.6)			
	(FY 2005 FOR FY 2007) (MEMO)									(626.0)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,465.1)	1	(2,470.9)	1	(2,152.2)	1	(2,183.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-666.9)		(-675.5)		(-640.3)		(-692.4)	U
				-----		-----		-----		-----	
				1,798.2		1,795.3		1,511.9		1,491.6	
4	VIRGINIA CLASS SUBMARINE			681.0		632.1		1,016.2		1,383.1	U
	ADVANCE PROCUREMENT (CY)										
	(FY 2002 FOR FY 2003) (MEMO)			(246.5)							
	(FY 2002 FOR FY 2004) (MEMO)			(434.4)							
	(FY 2003 FOR FY 2004) (MEMO)					(205.9)					
	(FY 2003 FOR FY 2005) (MEMO)					(426.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(266.1)			
	(FY 2004 FOR FY 2006) (MEMO)							(490.3)			
	(FY 2004 FOR FY 2007) (MEMO)							(129.9)			
	(FY 2004 FOR FY 2008) (MEMO)							(129.9)			
	(FY 2005 FOR FY 2006) (MEMO)									(281.8)	
	(FY 2005 FOR FY 2007) (MEMO)									(945.8)	
	(FY 2005 FOR FY 2008) (MEMO)									(155.5)	

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2003

MILLIONS OF DOLLARS											
LINE	IDENT	FY 2002		FY 2003		FY 2004		FY 2005		S	E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	---
5	SSGN CONVERSION	A			2	(589.4)	2	(1,610.9)		(997.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-178.3)		(-680.2)		(-316.4)	U
				-----		-----		-----		-----	
						411.1		930.7		681.3	
6	SSGN CONVERSION										U
	ADVANCE PROCUREMENT (CY)			353.7		584.6		236.6			
	(FY 2002 FOR FY 2003) (MEMO)			(178.3)							
	(FY 2002 FOR FY 2004) (MEMO)			(145.4)							
	(FY 2002 FOR FY 2005) (MEMO)			(30.0)							
	(FY 2003 FOR FY 2004) (MEMO)					(534.8)					
	(FY 2003 FOR FY 2005) (MEMO)					(49.8)					
	(FY 2004 FOR FY 2005) (MEMO)							(236.6)			
7	CRUISER CONVERSION	A					1	(259.1)	2	(439.0)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-64.7)			U
				-----		-----		-----		-----	
								194.4		439.0	
8	CRUISER CONVERSION										U
	ADVANCE PROCUREMENT (CY)			64.7							
	(FY 2002 FOR FY 2004) (MEMO)			(64.7)							
9	CVN REFUELING OVERHAULS	A	1	(1,201.6)					1	(2,073.5)	U
	LESS: ADVANCE PROCUREMENT (PY)									(-658.5)	U
				-----		-----		-----		-----	
				1,201.6						1,415.1	
10	CVN REFUELING OVERHAULS										U
	ADVANCE PROCUREMENT (CY)			73.3		217.3		367.8			
	(FY 2002 FOR FY 2005) (MEMO)			(73.3)							
	(FY 2003 FOR FY 2005) (MEMO)					(217.3)					
	(FY 2004 FOR FY 2005) (MEMO)							(367.8)			

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
11	SUBMARINE REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	2	(455.5) (-58.8) ----- 396.7	2	(506.9) (-80.0) ----- 426.9		(3.1) (-3.1) ----- 409.7	2	(593.9) (-184.2) ----- 409.7	U U U
12	SUBMARINE REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			145.9		62.7		164.4		100.5	U
	(FY 2002 FOR FY 2003) (MEMO)			(67.2)							
	(FY 2002 FOR FY 2004) (MEMO)			(3.1)							
	(FY 2002 FOR FY 2005) (MEMO)			(70.6)							
	(FY 2002 FOR FY 2006) (MEMO)			(5.0)							
	(FY 2003 FOR FY 2005) (MEMO)					(37.2)					
	(FY 2003 FOR FY 2006) (MEMO)					(25.5)					
	(FY 2004 FOR FY 2005) (MEMO)							(76.4)			
	(FY 2004 FOR FY 2006) (MEMO)							(88.0)			
	(FY 2005 FOR FY 2006) (MEMO)									(74.5)	
	(FY 2005 FOR FY 2007) (MEMO)									(26.1)	
13	DDG-51 LESS: ADVANCE PROCUREMENT (PY) LESS: FUTURE COST/GROWTH ESCALATION	A	3	(3,432.2) (-221.3) (-98.0) ----- 3,112.8	2	(2,856.0) (-187.9) ----- 2,668.1	3	(3,329.0) (-130.7) ----- 3,198.3	3	(3,500.6) (-60.0) ----- 3,440.6	U U U U
14	DDG-51 ADVANCE PROCUREMENT (CY)			114.4							U
	(FY 2002 FOR FY 2003) (MEMO)			(64.4)							
	(FY 2002 FOR FY 2004) (MEMO)			(50.0)							
TOTAL OTHER WARSHIPS				8,259.5		7,281.8		8,806.9		9,986.9	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS											

AMPHIBIOUS SHIPS											
15	LHD-1 AMPHIBIOUS ASSAULT SHIP LESS: ADVANCE PROCUREMENT (PY)	A	1	(256.0) ----- 256.0		(238.1) ----- 238.1		(355.0) ----- 355.0		(1,091.4) (-855.2) ----- 236.3	U U

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DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	LPD-17	A		(263.7)	1	(1,596.0)	1	(1,364.4)		(3.1)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-441.9)		(-172.4)		(-3.1)	U
				-----		-----		-----		-----	
				263.7		1,154.0		1,192.0			
17	LPD-17										
	ADVANCE PROCUREMENT (CY)			154.2							U
	(FY 2002 FOR FY 2003) (MEMO)			(154.2)							
				-----		-----		-----		-----	
	TOTAL AMPHIBIOUS SHIPS			674.0		1,392.1		1,547.0		236.3	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS											

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST											
18	LCU(X)	A		3.0					2	28.9	U
19	OUTFITTING	A		294.6		294.5		344.9		388.1	U
20	SERVICE CRAFT	A				9.6		31.5		32.1	U
21	LCAC SLEP	A	2	45.9	4	87.8	3	73.1	5	94.9	U
22	CANCELLED ACCOUNT ADJUSTMENTS	A		.3							U
23	MINE HUNTER	B		1.0		6.9					U
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B						635.5		484.4	U
				-----		-----		-----		-----	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			344.7		398.7		1,085.0		1,028.4	
				-----		-----		-----		-----	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			9,278.2		9,072.6		11,439.0		11,251.6	

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 Department of the Navy
 FY 2004/2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2003

Appropriation: Other Procurement, Navy ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ships Support Equipment	768.1	1,151.9	1,134.8	1,286.6
2. Communications and Electronics Equipment	1,505.7	1,710.6	2,002.6	1,933.5
3. Aviation Support Equipment	244.4	247.6	252.6	271.5
4. Ordnance Support Equipment	591.5	592.2	600.4	699.5
5. Civil Engineering Support Equipment	97.0	167.7	94.9	107.2
6. Supply Support Equipment	455.8	168.7	109.7	100.8
7. Personnel and Command Support Equipment	257.9	316.5	236.8	329.0
8. Spares and Repair Parts	252.0	180.0	247.6	229.9
	-----	-----	-----	-----
	4,172.7	4,535.2	4,679.4	4,958.2

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: Ships Support Equipment												

Ship Propulsion Equipment												
1	0110 LM-2500 Gas Turbine	A			5.3		9.2		10.7		9.2	U
2	0120 Allison 501K Gas Turbine	A			6.9		13.4		12.9		22.7	U
Propellers												
3	0510 Submarine Propellers	A			3.2		-		-		-	U
Navigation Equipment												
4	0670 Other Navigation Equipment	A			57.8		25.3		15.1		16.3	U
Underway Replenishment Equipment												
5	0740 Underway Replenishment Equipm	A			1.6		1.4		1.4		1.5	U
Periscopes												
6	0831 Sub Periscopes & Imaging Equi	A			28.9		30.7		33.4		36.1	U
Other Shipboard Equipment												
7	0910 Firefighting Equipment	A			17.1		21.1		22.0		31.7	U
8	0925 Command and Control Switchboa	A			8.9		7.2		4.1		3.8	U
9	0935 Pollution Control Equipment	B			62.7		70.9		50.4		37.8	U
10	0941 Submarine Support Equipment	A			7.8		16.6		8.8		41.1	U
11	0942 Virginia Class Support Equipm				-		-		-		51.5	U
12	0945 Submarine Batteries	A			10.7		13.7		11.5		26.4	U
13	0950 Strategic Platform Support Eq	A			21.0		38.7		26.7		63.5	U
14	0955 DSSP Equipment	A			7.3		20.8		27.5		18.6	U
15	0970 LCAC				-		5.0		10.6		5.8	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S E C
			FY 2004 UNIT COST	-----FY 2002----- QUANTITY COST	-----FY 2003----- QUANTITY COST	-----FY 2004----- QUANTITY COST	-----FY 2005----- QUANTITY COST					
16	0975 Minesweeping Equipment	A			20.1		3.8		13.6		25.4	U
17	0981 Items less than \$5 Million				80.5		136.5		124.2		149.4	U
18	0989 Chemical Warfare Detectors	A			-		-		-		4.3	U
19	0990 Submarine Life Support System	A			4.8		3.6		14.6		14.2	U
	Reactor Plant Equipment											
20	1010 Reactor Power Units	A			-		329.4		333.1		331.3	U
21	1020 Reactor Components	A			205.4		206.6		211.0		210.2	U
	Ocean Engineering											
22	1130 Diving and Salvage Equipment	A			5.2		7.6		7.3		9.5	U
	Small Boats											
23	1210 Standard Boats	A			42.0		34.5		53.9		25.7	U
	Training Equipment											
24	1320 Other Ships Training Equipmen	A			16.4		1.8		8.1		8.9	U
	Production Facilities Equipment											
25	1445 Operating Forces IPE	A			32.8		38.1		5.5		13.3	U
	Other Ship Support											
26	1480 Nuclear Alterations	A			119.0		116.0		128.4		128.6	U
	Drug Interdiction Support											
27	1212 Drug Interdiction Support	A			2.5		-		-		-	U
TOTAL	Ships Support Equipment				768.1		1,151.9		1,134.8		1,286.6	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 02: Communications and Electronics Equipment												

Ship Radars												
28	2040 Radar Support	A			23.5		13.4		-		-	U
29	2043 TISS	A			-		-		-		9.4	U
Ship Sonars												
30	2026 SPQ-9B Radar	A			-		-		9.7		9.1	U
31	2136 AN/SQQ-89 Surf ASW Combat Sys	A			16.2		13.9		-		-	U
32	2147 SSN Acoustics	A			117.5		242.5		265.4		232.6	U
33	2171 UUV Program				-		-		-		61.4	U
34	2176 Undersea Warfare Support Equi	A			16.3		12.7		5.8		6.2	U
35	2181 Sonar Switches and Transducer	A			10.6		16.0		13.6		13.4	U
ASW Electronic Equipment												
36	2210 Submarine Acoustic Warfare Sy	A			13.3		22.7		24.6		21.0	U
37	2213 SSTD	A			-		-		11.3		11.0	U
38	2221 Advance Deployable System				-		-		-		35.4	U
39	2225 Fixed Surveillance System				33.9		60.8		46.4		55.5	U
40	2237 SURTASS	A			16.3		20.2		15.2		21.2	U
41	2246 ASW Operations Center	A			5.9		5.0		6.5		5.4	U
Electronic Warfare Equipment												
42	2312 AN/SLQ-32	A			1.9		1.8		19.4		18.9	U
43	2340 Information Warfare Systems	A			2.9		5.0		4.2		4.0	U
Reconnaissance Equipment												

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
44	2360 Shipboard IW Exploit	A			54.3		85.2		123.3		69.1	U
	Submarine Surveillance Equipment											
45	2560 Submarine Support Equipment P	A			21.9		87.6		71.4		79.6	U
	Other Ship Electronic Equipment											
46	2605 Navy Tactical Data System	A			8.5		7.5		-		-	U
47	2606 Cooperative Engagement Capabi	B			83.9		71.2		62.8		85.7	U
48	2608 GCCS-M Equipment	A			59.3		53.0		52.4		63.4	U
49	2611 Naval Tactical Command Suppor	A			41.0		46.9		52.6		44.6	U
50	2614 ATDLS	A			8.6		7.4		16.2		2.4	U
51	2622 Minesweeping System Replaceme	A			10.2		1.9		18.3		75.7	U
52	2657 NAVSTAR GPS Receivers (Space)	A			14.0		11.2		15.7		11.8	U
53	2666 Armed Forces Radio and TV	A			14.1		4.1		4.2		4.2	U
54	2676 Strategic Platform Support Eq	A			11.1		20.9		8.6		5.3	U
	Training Equipment											
55	2760 Other SPAWAR Training Equipme	A			1.8		1.0		-		-	U
56	2762 Other Training Equipment	A			43.6		21.7		50.5		47.6	U
	Aviation Electronic Equipment											
57	2815 MATCALs	A			1.0		7.7		15.6		15.7	U
58	2831 Shipboard Air Traffic Control	B			7.8		7.7		7.9		7.7	U
59	2832 Automatic Carrier Landing Sys	A			16.1		11.5		17.5		16.3	U
60	2840 National Air Space System	B			20.8		4.9		30.1		29.8	U
61	2845 Air Station Support Equipment	A			7.2		6.9		7.6		7.3	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
62	2846 Microwave Landing System	A			5.3		-		-			- U
63	2847 FACSFAC	A			1.1		4.3		4.3			4.3 U
64	2851 ID Systems	A			17.6		31.2		21.8			17.6 U
65	2876 TAC A/C MISSION PLANNING SYS(A			13.0		6.5		8.6			9.8 U
Other Shore Electronic Equipment												
66	2804 Deployable Joint Command and	A			-		-		46.6			33.2 U
67	2900 TADIX-B	A			11.9		-		-			- U
68	2901 Naval Space Surveillance Syst	A			3.7		2.0		-			- U
69	2905 DIMHRS				-		4.6		5.5			- U
70	2914 Common Imagery Ground Surface				56.9		51.3		60.6			53.3 U
71	2920 RADIAC	A			7.7		7.8		8.6			8.3 U
72	2940 GPETE	A			4.6		6.6		10.0			7.4 U
73	2960 Integ Combat System Test Faci	A			8.4		7.7		8.7			4.7 U
74	2970 EMI Control Instrumentation	A			5.1		5.3		6.5			6.0 U
75	2980 Items less than \$5 Million				7.4		12.2		15.4			12.3 U
Shipboard Communications												
76	3010 Shipboard Tactical Communicat	A			-		-		49.4			53.3 U
77	3050 Ship Communications Automatio	A			130.5		181.0		175.1			140.5 U
78	3057 Communications Items under \$5	A			46.5		35.5		25.2			12.1 U
Submarine Communications												
79	3107 Shore LF/VLF Communications	A			16.9		5.3		16.6			18.0 U
80	3130 Submarine Communication Equip	A			87.2		120.3		104.9			162.0 U
* ITEMS UNDER \$50,000				UNCLASSIFIED								PAGE N- 6

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

			TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
			-----	-----	-----	-----	-----	-----	-----	-----	-----	
Satellite Communications												
81	3215 Satellite Communications Syst				180.1		131.8		257.4		132.3	U
Shore Communications												
82	3302 JCS Communications Equipment	A			4.5		4.2		3.9		3.0	U
83	3303 Electrical Power Systems	A			1.3		1.2		1.4		1.3	U
84	3306 NSIPS	A			16.4		5.5		.4		.3	U
85	3311 JEDMICS	A			11.4		11.7		-		-	U
86	3368 Naval Shore Communications	A			69.7		94.0		75.3		57.9	U
Cryptographic Equipment												
87	3415 Info Systems Security Program	A			97.3		86.5		81.9		90.8	U
Cryptologic Equipment												
88	3501 Cryptologic Communications Eq	A			15.2		21.7		24.7		26.8	U
Other Electronic Support												
89	3620 Coast Guard Equipment	A			-		-		12.6		7.7	U
Drug Interdiction Support												
90	3820 Other Drug Interdiction Suppo	A			2.6		-		-		-	U
TOTAL	Communications and Electronics Equipment				1,505.7		1,710.6		2,002.6		1,933.5	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 03: Aviation Support Equipment												

Sonobuoys												
91	4048 Sonobuoys - All Types				61.1		61.9		85.6		60.3	U
Aircraft Support Equipment												
92	4204 Weapons Range Support Equipme A				19.9		54.6		31.0		31.8	U
93	4208 Expeditionary Airfields	A			7.4		7.4		7.6		7.5	U
94	4214 Aircraft Rearming Equipment	A			11.9		11.6		11.9		11.7	U
95	4216 Aircraft Launch & Recovery Eq A				26.8		18.9		20.3		21.3	U
96	4226 Meteorological Equipment	A			28.4		26.5		25.7		20.3	U
97	4242 Other Photographic Equipment	A			1.7		1.5		1.8		1.7	U
98	4244 Aviation Life Support	A			25.8		18.2		27.7		27.4	U
99	4248 Airborne Mine Countermeasures A				37.7		19.1		13.6		57.3	U
100	4255 LAMPS MK III Shipboard Equipm A				-		5.4		22.5		26.0	U
101	4265 Other Aviation Support Equipm A				23.7		22.4		5.0		6.2	U
TOTAL Aviation Support Equipment					244.4		247.6		252.6		271.5	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

			TOA, \$ IN MILLIONS								S	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 04: Ordnance Support Equipment												

Ship Gun System Equipment												
102	5110 Gun Fire Control Equipment	A			24.6		31.8		-			- U
103	5112 NAVAL FIRES CONTROL SYSTEM				.6		5.6		4.3			7.7 U
104	5209 MK98-Night Vision Devices				-		-		12.6			11.6 U
Ship Missile Systems Equipment												
105	5237 NATO Seasparrow	A			10.5		40.5		32.8			57.1 U
106	5238 RAM GMLS	A			31.1		27.5		31.3			35.4 U
107	5239 Ship Self Defense System	B			38.6		46.2		58.1			42.7 U
108	5246 AEGIS Support Equipment	A			154.1		158.0		105.2			105.2 U
109	5250 Surface TOMAHAWK Support Equi	A			60.2		52.5		63.4			70.3 U
110	5255 Submarine TOMAHAWK Support Eq	A			3.0		5.2		5.8			5.5 U
111	5260 Vertical Launch Systems	A			6.7		6.3		7.9			9.8 U
FBM Support Equipment												
112	5355 Strategic Platform Support Eq	A			9.6		-		-			- U
113	5358 Strategic Missile Systems Equ	A			126.3		73.4		103.9			120.3 U
ASW Support Equipment												
114	5420 SSN Combat Control Systems	A			38.3		54.3		68.0			101.0 U
115	5431 Submarine ASW Support Equipme	A			5.8		7.4		5.0			4.8 U
116	5449 Surface ASW Support Equipment	A			7.0		6.8		4.8			4.6 U
117	5455 ASW Range Support Equipment	A			5.9		7.2		7.3			7.2 U
Other Ordnance Support Equipment												

* ITEMS UNDER \$50,000

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FY 2004/2005 Procurement Program

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	---
118	5509 Explosive Ordnance Disposal	E B			9.2		7.6		8.1		9.8	U
119	5543 Items Less Than \$5 Million	A			5.7		3.7		4.7		4.4	U
	Other Expendable Ordnance											
120	5530 Anti-ship Missile Decoy System	A			26.9		32.7		44.8		56.3	U
121	5660 Surface Training Device Mods	A			7.1		6.4		7.4		6.4	U
122	5661 Submarine Training Device Mod	A			20.3		19.0		25.2		39.5	U
	TOTAL Ordnance Support Equipment				591.5		592.2		600.4		699.5	

* ITEMS UNDER \$50,000

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DATE: February 2003

			TOA, \$ IN MILLIONS								S	
LINE		IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		E
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 05: Civil Engineering Support Equipment												

Civil Engineering Support Equipment												
123	6002 Armored Sedans	A			.6		.5		-			- U
124	6003 Passenger Carrying Vehicles	A			1.1		3.4		2.3			1.3 U
125	6007 General Purpose Trucks	A			1.0		1.0		1.5			1.7 U
126	6024 Construction & Maintenance Eq	A			8.6		13.3		19.7			18.8 U
127	6027 Fire Fighting Equipment	A			6.7		6.2		8.8			12.4 U
128	6028 Tactical Vehicles	B			35.3		65.8		38.7			31.7 U
129	6033 Amphibious Equipment	A			14.3		46.2		4.3			14.1 U
130	6058 Pollution Control Equipment	A			19.6		16.6		5.0			11.4 U
131	6060 Items under \$5 million				9.8		14.6		13.6			14.7 U
132	6075 Physical Security Vehicles				-		-		.9			1.1 U
TOTAL Civil Engineering Support Equipment					97.0		167.7		94.9			107.2

* ITEMS UNDER \$50,000

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DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 06: Supply Support Equipment												

Supply Support Equipment												
133	7015 Materials Handling Equipment	A			6.1		9.3		15.1		11.8	U
134	7050 Other Supply Support Equipmen	A			11.6		16.0		13.9		11.6	U
135	7066 First Destination Transportat	A			4.8		4.9		5.2		5.6	U
136	7069 Special Purpose Supply System	A			433.2		138.5		75.6		71.9	U
				-----		-----		-----		-----		
TOTAL	Supply Support Equipment				455.8		168.7		109.7		100.8	

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DATE: February 2003

			TOA, \$ IN MILLIONS								S	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 07: Personnel and Command Support Equipment												

Training Devices												
137	8081 Training Support Equipment	A			4.5		8.0		2.5		3.1	U
Command Support Equipment												
138	8106 Command Support Equipment	A			37.2		42.3		60.7		48.2	U
139	8108 Education Support Equipment	A			1.1		6.9		7.8		6.6	U
140	8109 Medical Support Equipment	A			7.5		9.0		9.5		8.8	U
141	8115 Intelligence Support Equipmen	A			15.2		33.2		21.1		17.2	U
142	8118 Operating Forces Support Equi	A			25.0		24.8		9.2		7.3	U
143	8120 MOBILE SENSOR PLATFORM				4.0		22.6		35.9		36.3	U
144	8126 Environmental Support Equipme	A			31.2		19.6		15.3		15.8	U
145	8128 Physical Security Equipment	A			115.3		150.2		74.6		185.6	U
Productivity Programs												
146	8380 Judgement Fund Reimbursement				7.1		-		-		-	U
Other												
147	8150 Cancelled Account Adjustments	A			9.4		-		-		-	U
148	8152 Cancelled Account Adjustment				.4		-		-		-	U
TOTAL Personnel and Command Support Equipment					257.9		316.5		236.8		329.0	

* ITEMS UNDER \$50,000

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DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 08: Spares and Repair Parts												

Spares And Repair Parts												
149	9020 Spares and Repair Parts	A			252.0		180.0		247.6		229.9	U
TOTAL Spares and Repair Parts					252.0		180.0		247.6		229.9	

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DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

TOTAL	Other Procurement, Navy				4,172.7		4,535.2		4,679.4		4,958.2	C

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 FY 2004/2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2003

Appropriation: Procurement, Marine Corps ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
2. Weapons and Combat Vehicles	131.9	245.7	296.7	397.4
3. Guided Missiles and Equipment	3.9	46.3	39.8	61.3
4. Communications and Electronics Equipment	200.2	358.2	387.1	475.9
5. Support Vehicles	415.2	473.6	147.8	174.0
6. Engineer and Other Equipment	165.7	210.9	179.9	213.4
7. Spares and Repair Parts	25.5	22.8	19.6	33.8
	-----	-----	-----	-----
	942.4	1,357.5	1,071.0	1,355.9

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 02: Weapons and Combat Vehicles												

Tracked Combat Vehicles												
1	2021 AAV7A1 PIP	A		170	75.1	85	61.7		11.3		9.5	U
2	2022 AAV	B			-	1	16.5		97.9		67.9	U
3	2038 LAV PIP	A			25.2		52.1		13.2		51.3	U
4	2062 Improved Recovery Vehicle (IR A			8	20.3		4.1		3.7		.7	U
5	2063 Modification Kits (Trkd Veh)	A			1.3		3.2		6.8		11.9	U
6	2095 M1A1 Firepower Enhancements				-		-		4.2		42.0	
Artillery And Other Weapons												
7	2050 HIMARS	B	17,954,000		-	2	7.7	1	18.0	1	16.4	U
8	2185 155MM Lightweight Towed Howit	B	1,858,150		-	34	62.0	60	111.5	110	175.5	U
9	2209 Mod Kits (Artillery)	A			1.8		4.8		3.3		3.3	U
10	2211 Marine Enhancement Program	A			2.5		8.0		6.9		4.0	U
11	2220 Weapons and Combat Vehicles u				.3		.3		5.0		3.4	U
Weapons												
12	2334 Modular Weapon System				3.9		23.8		13.7		10.1	U
Other Support												
13	2371 Operations Other than War				1.6		1.5		1.3		1.5	U
TOTAL Weapons and Combat Vehicles					131.9		245.7		296.7		397.4	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E C

BUDGET ACTIVITY 03: Guided Missiles and Equipment												

Guided Missiles												
14	3006 EADS MOD	A			-		.2		2.0		10.4	U
15	3011 JAVELIN	A			1.0		1.0		-		-	U
16	3013 Pedestal Mounted Stinger (PMS	A			-		1.5		.8		12.0	U
17	3040 HIMARS Rockets	A			-		-		-		1.3	U
18	3089 Predator (SRAW)	A	69,198		-	445	35.7	526	36.4	673	36.9	U
Other Support												
19	3123 Modification Kits	A			2.9		7.8		.6		.6	U
TOTAL Guided Missiles and Equipment					3.9		46.3		39.8		61.3	

* ITEMS UNDER \$50,000

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TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 04: Communications and Electronics Equipment												

Vehicle Mounted Radios And Equipment												
20	4734 Small Unit Remote Scouting Sy				-			-	2.1		10.1	
Command And Control Systems												
21	4190 Unit Operations Center				-			-	29.2		36.0	
22	4614 Global Combat Support System				-			-	13.5		14.6	
23	4642 Multiple Role Radar System				-			-	1.6		2.3	
24	4643 Joint Tactical Radio Systems				-			-	13.9		33.1	
25	4688 Transition Switch Module				-			-	23.1		40.1	
26	4890 Complimentary Low Altitude We				-			-	-		18.0	
Repair And Test Equipment												
27	4402 Auto Test Equip Sys	A			7.5			6.8	20.5		17.7	U
28	4429 General Purpose Electronic Te	A			7.9			8.2	8.4		8.8	U
Radar And Equipment (NON-TEL)												
29	4651 Radar Set AN/TPS-59	A			-			-	18.2		24.5	U
Intell/Comm Equipment (NON-TEL)												
30	4714 Tactical Remote Sensor System	A			-			-	9.5		13.1	U
31	4747 Intelligence Support Equipmen	B			11.9			37.3	12.5		16.2	U
32	4749 Mod Kits (Intel)	A			5.8			11.1	7.9		10.6	U
33	4750 Items under \$5 million (Intel				2.0			4.2	-		-	U
Repair And Test Equipment (NON-TEL)												
34	4837 General Prupose Mechanical TM	A			4.5			4.5	13.2		9.8	U

* ITEMS UNDER \$50,000

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DATE: February 2003

TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

Other Comm/Elec Equipment (NON-TEL)												
35	4930 Night Vision Equipment	A			30.2		22.7		24.4		38.6	U
Other Support (NON-TEL)												
36	4620 Items under \$5 million (Comm	A			5.2		18.2		.5		.5	U
37	4630 Common Computer Resources	A			27.4		38.2		61.5		71.7	U
38	4631 Command Post Systems	A			22.4		32.8		9.3		4.7	U
39	4633 Radio Systems	A			37.0		27.9		10.6		24.5	U
40	4634 Comm Switching & Control Syst	A			4.2		25.6		19.3		19.2	U
41	4635 Comm & Elec Infrastructure Su	A			9.3		26.5		24.4		24.8	U
42	4636 Mod Kits MAGTF C41	B			8.8		37.0		20.8		3.5	U
43	4640 Air Operations C2 Systems	A			2.8		6.4		10.8		18.7	U
44	4641 MAGTF CSSE & SE	A			10.0		16.7		3.6		2.2	U
45	4733 Fire Support System	A			3.6		34.1		28.4		12.7	U
TOTAL Communications and Electronics Equipment					200.2		358.2		387.1		475.9	

* ITEMS UNDER \$50,000

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TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 05: Support Vehicles												

Administrative Vehicles												
46	5003 Commercial Passenger Vehicles	A	32,100		1.7	28	.8	30	1.0	37	1.1	U
47	5006 Commercial Cargo Vehicles	A			8.3		12.9		10.3		11.6	U
Tactical Vehicles												
48	5045 5/4T Truck HMMWV (MYP)	A	71,662	1456	110.8	1650	116.0	1738	124.5	1792	148.2	U
49	5088 Medium Tactical Vehicle Repla	A		1946	291.9	1405	338.3		4.6		-	U
50	5093 Logistics Vehicle System Rep	A			-		-		3.4		3.4	U
51	5097 Family of Tactical Trailers				-		-		-		2.5	
Other Support												
52	5230 Items less Than \$5 Million	A			2.5		5.6		4.0		7.3	U
TOTAL Support Vehicles					415.2		473.6		147.8		174.0	

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	TOA, \$ IN MILLIONS								S E C	
				-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	QUANTITY	COST	QUANTITY	COST		QUANTITY
BUDGET ACTIVITY 06: Engineer and Other Equipment													

Engineer And Other Equipment													
53	6054 Environmental Control Equip	A			1.9		2.7		2.7			3.7	U
54	6133 Combat Breacher Vehicle	B			-		-		-			4.6	U
55	6274 Bulk Liquid Equipment	A			7.9		10.0		15.8			20.4	U
56	6277 Tactical Fuel Systems	A			3.8		3.7		5.1			5.2	U
57	6325 Demolition Support Systems	A			5.0		-		2.0			3.4	U
58	6366 Power Equipment Assorted	A			9.1		8.7		13.0			13.2	U
59	6523 Family of EOD Equipment				-		-		4.6			6.2	
60	6548 Bridge Boats				-		-		10.8			5.3	
Materials Handling Equipment													
61	6432 Command Support Equipment	A			1.7		-		-			-	U
62	6434 Amphibious Raid Equipment	A			2.3		21.8		21.4			30.4	U
63	6438 Physical Security Equipment	A			4.7		12.1		5.1			5.0	U
64	6441 Garrison Mobile Engr Equip	A			3.8		2.6		10.7			11.0	U
65	6462 Material Handling Equip	A			35.1		58.2		27.9			22.1	U
66	6468 First Destination Transportat	A			8.9		8.1		8.1			3.7	U
General Property													
67	6522 Field Medical Equipment	A			12.5		10.2		2.0			6.0	U
68	6532 Training Devices	B			29.9		19.2		20.0			35.5	U
69	6543 Container Family	A			5.7		7.0		5.2			5.3	U
70	6544 Family of Construction Equipm	A			17.5		16.5		14.4			19.9	U

* ITEMS UNDER \$50,000

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TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

71	6545	Family of Internally Transpor	A		4.7		-		-			- U
72	6613	Rapid Deployable Kitchen	A		5.7		21.1		-			- U
Other Support												
73	6521	Family of Incident Response			-		-		3.4		4.2	
74	6654	Modification Kits	A		.5		-		2.6		2.9	U
75	6670	Items Less Than \$5 Million	A		5.3		9.1		5.2		5.2	U
76	6693	Cancelled Account Adjustment			.1		-		-		-	U
TOTAL Engineer and Other Equipment					165.7		210.9		179.9		213.4	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

BUDGET ACTIVITY 07: Spares and Repair Parts												

Spares And Repair Parts												
77	7000 Spares and Repair Parts	A			25.5		22.8		19.6		33.8	U
TOTAL Spares and Repair Parts					25.5		22.8		19.6		33.8	

* ITEMS UNDER \$50,000

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2003

TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E

TOTAL	Procurement, Marine Corps				942.4		1,357.5		1,071.0		1,355.9	C

* ITEMS UNDER \$50,000

**RESEARCH, DEVELOPMENT,
TEST & EVALUATION
PROGRAMS
(R-1)**

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FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

				Millions of Dollars				
LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	FY 2002	FY 2003	FY 2004	FY 2005	S E C
1	0601103N	University Research Initiatives	01	0.000	0.000	70.669	76.843	U
2	0601152N	In-House Laboratory Independent Research	01	16.095	15.992	17.400	17.745	U
3	0601153N	Defense Research Sciences	01	378.742	396.330	368.517	377.223	U
TOTAL	Basic Research			394.837	412.322	456.586	471.811	

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Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars				S E C
				FY 2002	FY 2003	FY 2004	FY 2005	
4	0602114N	Power Projection Applied Research	02	86.004	105.324	114.144	107.260	U
5	0602123N	Force Protection Applied Research	02	133.261	118.413	75.909	98.763	U
6	0602131M	MARINE CORPS LANDING FORCE TECHNOLOGY	02	27.610	29.568	31.778	35.562	U
7	0602232N	Communications, Command and Control, Intellig	02	0.000	1.368	0.000	0.000	U
8	0602233N	Human Systems Technology	02	2.498	1.027	0.000	0.000	U
9	0602234N	Materials, Electronics and Computer Technolog	02	18.591	9.780	0.000	0.000	U
10	0602235N	Common Picture Applied Research	02	122.933	148.222	59.022	70.120	U
11	0602236N	Warfighter Sustainment Applied Research	02	107.343	106.745	52.213	59.157	U
12	0602271N	RF Systems Applied Research	02	58.922	74.208	44.019	51.415	U
13	0602435N	Ocean Warfighting Environment Applied Researc	02	60.549	71.027	48.785	63.729	U
14	0602633N	Undersea Warfare Weaponry Technology	02	1.635	0.000	0.000	0.000	U
15	0602747N	Undersea Warfare Applied Research	02	72.511	84.496	62.583	66.353	U
16	0602782N	Mine and Expeditionary Warfare Applied Resear	02	54.379	55.531	47.490	48.315	U
17	0602805N	Dual Use Science and Technology Program	02	9.003	0.000	0.000	0.000	U
TOTAL	Applied Research			755.239	805.709	535.943	600.674	

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FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
18	0603114N	Power Projection Advanced Technology	03	120.080	164.854	173.478	188.028	U
19	0603123N	Force Protection Advanced Technology	03	134.154	86.270	55.780	82.554	U
20	0603235N	Common Picture Advanced Technology	03	51.521	47.262	69.194	73.620	U
21	0603236N	Warfighter Sustainment Advanced Technology	03	72.907	96.320	54.794	56.053	U
22	0603271N	RF Systems Advanced Technology	03	73.781	74.433	45.475	36.571	U
23	0603508N	Surface Ship & Submarine HM&E Advanced Techno	03	2.898	0.000	0.000	0.000	U
24	0603640M	MC Advanced Technology Demo	03	64.373	74.970	56.404	58.446	U
25	0603706N	Medical Development	03	56.748	0.000	0.000	0.000	U
26	0603707N	Manpower, Personnel and Training Adv Tech Dev	03	1.921	0.000	0.000	0.000	U
27	0603712N	Environmental Quality & Logistics Adv Tech	03	1.348	0.977	0.000	0.000	U
28	0603727N	Navy Technical Information Presentation Syste	03	99.996	95.512	151.058	162.105	U
29	0603729N	Warfighter Protection Advanced Technology	03	23.822	39.058	11.435	12.362	U
30	0603747N	Undersea Warfare Advanced Technology	03	51.517	43.641	38.168	45.475	U
31	0603757N	Joint Warfare Experiments	03	0.000	0.000	13.684	14.292	U
32	0603758N	Navy Warfighting Experiments and Demonstratio	03	46.024	42.501	20.584	17.992	U
33	0603782N	Mine and Expeditionary Warfare Adv Technology	03	46.405	44.985	31.719	30.081	U
34	0603792N	Advanced Technology Transition	03	0.000	2.445	0.000	0.000	U
TOTAL	Advanced Technology Development			847.495	813.228	721.773	777.579	

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FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
35	0603207N	Air/Ocean Tactical Applications	04	30.415	33.036	22.832	24.978	U
36	0603216N	Aviation Survivability	04	29.108	20.378	6.809	5.921	U
37	0603237N	Deployable Joint Command and Control	04	0.000	31.761	79.449	43.181	U
38	0603254N	ASW Systems Development	04	14.427	25.335	11.149	8.608	U
39	0603261N	Tactical Airborne Reconnaissance	04	1.923	1.877	7.051	6.461	U
40	0603382N	Advanced Combat Systems Technology	04	3.111	3.276	3.394	3.346	U
41	0603502N	Surface and Shallow Water Mine Countermeasure	04	137.208	148.356	140.731	101.076	U
42	0603506N	Surface Ship Torpedo Defense	04	18.054	14.321	48.347	53.730	U
43	0603512N	Carrier Systems Development	04	157.969	111.395	144.965	162.080	U
44	0603513N	Shipboard System Component Development	04	280.795	256.366	20.431	19.251	U
45	0603525N	PILOT FISH	04	96.871	69.969	95.301	78.447	U
46	0603527N	RETRACT LARCH	04	49.002	27.854	74.111	82.812	U
47	0603536N	RETRACT JUNIPER	04	0.000	0.000	20.526	74.885	U
48	0603542N	Radiological Control	04	1.009	1.055	1.112	0.959	U
49	0603553N	Surface ASW	04	3.542	3.184	2.506	2.698	U
50	0603559N	SSGN Coverision	04	72.162	89.743	68.988	19.499	U
51	0603561N	Advanced Submarine System Development	04	122.614	129.601	52.744	158.595	U
52	0603562N	Submarine Tactical Warfare Systems	04	9.120	13.075	6.027	6.350	U
53	0603563N	Ship Concept Advanced Design	04	22.437	25.102	7.679	7.545	U
54	0603564N	Ship Preliminary Design & Feasibility Studies	04	12.478	6.840	0.000	0.000	U
55	0603570N	Advanced Nuclear Power Systems	04	170.706	211.314	201.239	174.239	U
56	0603573N	Advanced Surface Machinery Systems	04	2.997	2.867	1.468	0.000	U

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Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
57	0603576N	CHALK EAGLE	04	35.438	20.462	17.463	14.127	U
58	0603581N	Littoral Combat Ship (LCS)	04	0.000	33.099	158.071	180.587	U
59	0603582N	Combat System Integration	04	63.904	57.048	86.836	48.439	U
60	0603609N	Conventional Munitions	04	23.484	17.988	42.539	43.461	U
61	0603611M	MARINE CORPS ASSAULT VEHICLES	04	252.634	270.255	240.695	237.819	U
62	0603612M	MC Mine Countermeasures	04	0.000	0.486	1.215	6.032	U
63	0603635M	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	04	33.934	31.059	19.700	20.612	U
64	0603654N	Joint Service Explosive Ordnance Development	04	12.356	12.589	12.385	15.632	U
65	0603658N	Cooperative Engagement	04	107.334	109.606	72.506	76.918	U
66	0603713N	Ocean Engineering Technology Development	04	15.173	14.920	18.180	14.917	U
67	0603721N	Environmental Protection	04	44.944	43.985	30.127	31.815	U
68	0603724N	Navy Energy Program	04	6.678	14.975	1.713	1.880	U
69	0603725N	Facilities Improvement	04	1.670	3.300	1.440	1.567	U
70	0603734N	CHALK CORAL	04	45.280	65.552	61.453	57.836	U
71	0603739N	Navy Logistic Productivity	04	34.100	26.133	7.591	7.957	U
72	0603746N	RETRACT MAPLE	04	159.363	268.883	300.864	240.095	U
73	0603748N	LINK PLUMERIA	04	63.048	81.081	105.363	110.825	U
74	0603751N	RETRACT ELM	04	21.313	21.417	43.755	48.260	U
75	0603755N	Ship Self Defense	04	9.054	5.800	9.733	10.605	U
76	0603764N	LINK EVERGREEN	04	27.101	54.736	95.796	95.899	U
77	0603787N	Special Processes	04	65.285	38.879	53.450	51.837	U
78	0603790N	NATO Research and Development	04	12.293	8.989	7.941	11.955	U

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FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars				S E C
				FY 2002	FY 2003	FY 2004	FY 2005	
79	0603795N	Land Attack Technology	04	140.054	124.142	63.434	57.141	U
80	0603851M	NONLETHAL WEAPONS - DEM/VAL	04	32.524	25.866	43.445	43.492	U
81	0603857N	All Service Combat ID Evaluation Team (ASCIET)	04	12.994	14.084	16.765	15.218	U
82	0603860N	Joint Precision Approach & Landing Systems (JPALS)	04	0.000	11.668	24.304	38.989	U
83	0603879N	Single Int. Air Picture (SIAP) Sys Eng	04	41.381	71.952	15.053	7.831	U
84	0603889N	Counterdrug RDT&E Projects	04	24.809	0.000	0.000	0.000	U
85	0604272N	Tactical Air Directional Infrared Countermeasures	04	4.143	0.000	0.000	0.000	U
86	0604327N	Hard/Deeply Buried Tgt Defeat Sys (HDBTDS) Program	04	0.000	0.000	0.000	9.789	U
87	0604707N	Space & Electronic Warfare (SEW) Arch/Eng Support	04	38.664	32.565	31.369	26.366	U
TOTAL	Demonstration and Validation (Dem/Val)			2,564.903	2,708.224	2,600.045	2,562.562	

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FY 2004/2005 R D T E Program

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APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
88	0604212N	Other Helo Development	05	79.983	35.383	66.764	193.627	U
89	0604214N	AV-8B Aircraft - Eng Dev	05	34.251	18.154	10.527	12.365	U
90	0604215N	Standards Development	05	71.083	39.443	50.063	55.431	U
91	0604216N	Multi-Mission Helicopter Upgrade Development	05	141.446	92.831	76.998	79.152	U
92	0604217N	S-3 Weapon System Improvement	05	0.401	0.413	0.000	0.000	U
93	0604218N	Air/Ocean Equipment Engineering	05	6.386	7.555	4.309	4.779	U
94	0604221N	P-3 Modernization Program	05	6.014	2.297	7.306	6.785	U
95	0604230N	Warfare Support System	05	0.000	0.000	1.466	1.958	U
96	0604231N	Tactical Command System	05	64.068	68.768	68.805	60.460	U
97	0604234N	E-2C Radar Modernization	05	75.661	111.186	352.298	537.837	U
98	0604245N	H-1 Upgrades	05	167.706	236.039	90.589	61.174	U
99	0604261N	Acoustic Search Sensors	05	16.140	13.621	15.831	20.290	U
100	0604262N	V-22A	05	415.819	410.780	441.142	306.982	U
101	0604264N	Air Crew Systems Development	05	15.915	7.524	8.765	8.032	U
102	0604270N	EW Development	05	119.237	79.543	256.701	390.964	U
103	0604273N	VHXX Executive Helo Development	05	0.000	0.000	197.431	199.577	U
104	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	0.000	19.913	87.943	84.140	U
105	0604300N	SC-21 Total Ship System Engineering	05	235.952	688.170	1,037.987	1,438.998	U
106	0604307N	Surface Combatant Combat System Engineering	05	320.187	340.426	205.733	208.048	U
107	0604311N	LPD-17 Class Systems Integration	05	0.947	9.909	7.989	8.659	U
108	0604312N	Tri-Service Standoff Attack Missile	05	1.871	14.613	25.137	27.162	U
109	0604329N	Small Diameter Bomb (SDB)	05	0.000	1.945	0.000	0.000	U

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APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
110	0604366N	Standard Missile Improvements	05	13.574	20.819	76.927	100.683	U
111	0604373N	Airborne MCM	05	58.363	73.728	88.514	49.954	U
112	0604503N	SSN-688 and Trident Modernization	05	66.764	123.765	80.815	66.797	U
113	0604504N	Air Control	05	13.213	4.841	10.472	7.357	U
114	0604507N	Enhanced Modular Signal Processor	05	0.972	0.502	1.006	1.085	U
115	0604512N	Shipboard Aviation Systems	05	16.684	26.031	18.352	25.255	U
116	0604518N	Combat Information Center Conversion	05	5.070	0.000	21.244	16.489	U
117	0604558N	New Design SSN	05	192.053	240.731	112.355	118.303	U
118	0604561N	SSN-21 Developments	05	5.448	16.353	13.482	3.057	U
119	0604562N	Submarine Tactical Warfare System	05	37.209	25.089	32.238	35.670	U
120	0604567N	Ship Contract Design/ Live Fire T&E	05	122.405	181.098	138.017	140.018	U
121	0604574N	Navy Tactical Computer Resources	05	38.596	15.803	2.267	2.456	U
122	0604601N	Mine Development	05	0.000	1.458	1.497	6.247	U
123	0604603N	Unguided Conventional Air-Launched Weapons	05	16.773	13.697	9.701	0.000	U
124	0604610N	Lightweight Torpedo Development	05	9.900	14.638	3.442	10.072	U
125	0604618N	Joint Direct Attack Munition	05	49.037	47.780	33.029	66.015	U
126	0604654N	Joint Service Explosive Ordnance Development	05	7.810	7.609	8.136	8.113	U
127	0604703N	Personnel, Training, Simulation, and Human Fa	05	1.257	1.303	1.941	2.183	U
128	0604710N	Navy Energy Program	05	3.030	6.789	0.000	0.000	U
129	0604721N	Battle Group Passive Horizon Extension System	05	9.310	17.077	16.942	18.078	U
130	0604727N	Joint Standoff Weapon Systems	05	30.282	16.283	0.775	0.526	U
131	0604755N	Ship Self Defense (Detect & Control)	05	62.141	60.598	40.930	25.633	U

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars				S E C	
				FY 2002	FY 2003	FY 2004	FY 2005		
132	0604756N	Ship Self Defense (Engage: Hard Kill)	05	33.075	29.367	23.076	31.032	U	
133	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	41.350	43.970	35.508	28.566	U	
134	0604771N	Medical Development	05	22.585	72.024	9.121	9.351	U	
135	0604777N	Navigation/ID System	05	22.317	45.579	45.726	28.788	U	
136	0604784N	Distributed Surveillance System	05	42.514	37.591	28.755	64.107	U	
137	0604800N	Joint Strike Fighter (JSF) - EMD	05	724.911	1,708.900	2,171.736	2,226.004	U	
138	0604910N	Smart Card	05	0.844	0.695	0.552	0.697	U	
139	0605013M	Marine Corps IT Dev/Mod	05	10.219	7.894	8.835	11.722	U	
140	0605013N	Information Technology Development	05	63.489	73.314	30.562	25.135	U	
141	0605014N	Def Integ Mil Human Resources Sys (DIMHRS) - RDT&E	05	44.410	50.115	78.724	49.552	U	
142	0605015N	Joint Counter-Intel Assessment Group (JCAG) - RDT&E	05	5.918	0.000	0.000	0.000	U	
143									
144	0605500N	Multi-mission Maritime Aircraft (MMA)	05	41.741	68.123	76.243	343.800	U	
145	0508713N	Navy Standard Integrated Personnel System (NSIPS)	05	11.360	12.507	4.653	4.393	U	
TOTAL	Engineering and Manufacturing Development				3,606.058	5,264.584	6,239.357	7,233.558	

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DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
146	0604256N	Threat Simulator Development	06	29.811	29.891	28.004	29.185	U
147	0604258N	Target Systems Development	06	48.935	45.618	37.638	39.571	U
148	0604759N	Major T&E Investment	06	40.674	41.473	43.908	45.737	U
149	0605152N	Studies and Analysis Support - Navy	06	7.422	5.930	4.431	4.166	U
150	0605154N	Center for Naval Analyses	06	45.324	42.170	40.726	42.175	U
151	0605155N	Fleet Tactical Development	06	2.746	2.707	2.006	2.348	U
152	0605502N	Small Business Innovative Research	06	180.118	0.000	0.000	0.000	U
153	0605804N	Technical Information Services	06	10.127	18.320	0.726	0.799	U
154	0605853N	Management, Technical & International Suppor	06	28.467	50.698	30.236	29.712	U
155	0605856N	Strategic Technical Support	06	2.275	2.285	3.883	3.904	U
156	0605861N	RDT&E Science and Technology Management	06	57.486	55.737	64.885	58.533	U
157	0605862N	RDT&E Instrumentation Modernization	06	11.439	13.221	13.554	14.268	U
158	0605863N	RDT&E Ship and Aircraft Support	06	70.956	69.867	78.648	88.912	U
159	0605864N	Test and Evaluation Support	06	274.223	272.417	258.471	260.082	U
160	0605865N	Operational Test and Evaluation Capability	06	11.473	11.555	12.094	13.027	U
161	0605866N	Navy Space and Electronic Warfare (SEW) Suppo	06	7.200	3.154	3.187	3.279	U
162	0605867N	SEW Surveillance/Reconnaissance Support	06	16.254	11.836	12.091	12.569	U
163	0605873M	MARINE CORPS PROGRAM WIDE SUPPORT	06	20.023	27.476	16.635	19.766	U
164	0909999N	Financing for Cancelled Account Adjustments	06	12.855	0.000	0.000	0.000	U
TOTAL	RDTE Management Support			877.808	704.355	651.123	668.033	

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APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
165	0101221N	Strategic Sub & Weapons System Support	07	43.051	39.307	104.793	139.650	U
166	0101224N	SSBN Security Technology Program	07	32.496	33.730	38.408	43.534	U
167	0101226N	Submarine Acoustic Warfare Development	07	0.944	1.065	2.955	8.580	U
168	0101402N	Navy Strategic Communications	07	4.556	20.902	27.357	32.691	U
169	0203761N	Rapid Technology Transition (RTT)	07	0.000	0.000	14.662	14.683	U
170	0204136N	F/A-18 Squadrons	07	252.854	210.489	179.047	123.041	U
171	0204152N	E-2 Squadrons	07	36.264	18.553	9.083	6.229	U
172	0204163N	Fleet Telecommunications (Tactical)	07	22.544	12.216	16.484	20.996	U
173	0204229N	Tomahawk & Tomahawk Mission Planning Center (TMPC)	07	72.585	97.448	71.385	36.143	U
174	0204311N	Integrated Surveillance System	07	37.711	25.365	14.278	17.028	U
175	0204413N	Amphibious Tactical Support Units	07	25.648	6.185	5.652	0.161	U
176	0204571N	Consolidated Training Systems Development	07	26.048	26.439	21.719	20.184	U
177	0204574N	Cryptologic Direct Support	07	0.000	0.000	1.466	1.468	U
178	0204575N	Electronic Warfare (EW) Readiness Support	07	7.396	26.086	11.927	12.365	U
179	0205601N	HARM Improvement	07	31.016	60.263	49.381	132.290	U
180	0205604N	Tactical Data Links	07	37.906	41.614	44.526	19.089	U
181	0205620N	Surface ASW Combat System Integration	07	27.789	35.106	12.179	11.187	U
182	0205632N	MK-48 ADCAP	07	19.320	21.499	17.227	24.234	U
183	0205633N	Aviation Improvements	07	49.976	39.928	60.073	54.431	U
184	0205658N	Navy Science Assistance Program	07	20.141	15.318	7.236	3.849	U
185	0205667N	F-14 Upgrade	07	1.467	0.000	0.000	0.000	U
186	0205675N	Operational Nuclear Power Systems	07	54.445	55.430	62.751	63.432	U

UNCLASSIFIED

Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars					S E C
			BA	FY 2002	FY 2003	FY 2004	FY 2005	
187	0206313M	MARINE CORPS COMMUNICATIONS SYSTEMS	07	114.659	196.004	235.722	267.268	U
188	0206623M	MC Ground Combat/Spt Arms Sys	07	41.775	38.850	35.439	70.564	U
189	0206624M	MARINE CORPS COMBAT SERVICES SUPPORT	07	7.718	20.516	19.723	10.132	U
190	0207161N	Tactical AIM Missiles	07	17.856	1.909	2.322	4.110	U
191	0207163N	Advanced Medium Range Air-to-Air Missile (AMR	07	9.692	7.928	9.297	7.972	U
192	0303109N	Satellite Communications (SPACE)	07	54.743	112.970	379.541	504.753	U
193	0303140N	Information Systems Security Program	07	26.447	23.665	18.404	19.190	U
194								
195								
196								
197								
198								
199								
200	0305149N	COBRA JUDY	07	0.000	51.061	69.369	81.000	U
201	0305160N	Navy Meteorological and Ocean Sensors - Space	07	20.893	22.251	4.966	4.471	U
202	0305188N	Joint C4ISR Battle Center (JBC)	07	13.075	24.169	50.413	51.735	U
203	0305192N	Joint Military Intelligence Programs	07	6.939	7.038	5.314	4.762	U
204	0305204N	Tactical Unmanned Aerial Vehicles	07	73.152	254.796	56.521	10.605	U
205	0305205N	Endurance Unmanned Aerial Vehicles	07	0.000	0.000	101.448	281.743	U
206	0305206N	Airborne Reconnaissance Systems	07	17.272	16.171	13.345	10.313	U
207	0305207N	Manned Reconnaissance Systems	07	36.912	22.510	13.717	11.809	U
208	0305208N	Distributed Common Ground Systems	07	7.093	8.518	4.421	3.647	U

UNCLASSIFIED

Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars				S E C
				FY 2002	FY 2003	FY 2004	FY 2005	
209	0305927N	Naval Space Surveillance	07	2.906	9.311	0.000	0.000	U
210	0308601N	Modeling and Simulation Support	07	14.145	9.612	7.044	8.248	U
211	0702207N	Depot Maintenance (Non-IF)	07	15.938	6.947	9.073	0.000	U
212	0708011N	Industrial Preparedness	07	70.326	73.320	54.593	56.810	U
213	0708730N	Maritime Technology (MARITECH)	07	28.356	12.046	10.068	0.000	U
TOTAL	Operational Systems Development			2,333.049	2,922.095	2,901.826	3,129.893	

UNCLASSIFIED

Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

			Millions of Dollars					
LINE	PROGRAM						S	
NO	ELEMENT	ITEM NOMENCLATURE	BA	FY 2002	FY 2003	FY 2004	FY 2005	E
----	-----	-----	--	-----	-----	-----	-----	C
TOTAL	Operational Systems Development			0.000	0.000	0.000	0.000	

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2004/2005 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2003

				Millions of Dollars				
LINE	PROGRAM		BA	FY 2002	FY 2003	FY 2004	FY 2005	S
NO	ELEMENT	ITEM NOMENCLATURE	--	-----	-----	-----	-----	E
----	-----	-----						C
TOTAL	Operational Systems Development			0.000	0.000	0.000	0.000	
	Research, Development, Test and Evaluation, Navy			11,379.389	13,630.517	14,106.653	15,444.110	

CONSTRUCTION PROGRAMS
(C-1)

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Minor Construction		26,087	26,087	26,087
Planning & Design		86,322	86,322	86,322
Total Military Construction, Navy	1,224,628	1,305,128	1,305,128	1,305,128
Grand Total	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands) Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,072,808	1,045,694	1,045,694	1,045,694
Outside the United States	150,820	232,363	232,363	232,363
Unspecified Locations	1,000	27,071	27,071	27,071
*** Total By Location ***	1,224,628	1,305,128	1,305,128	1,305,128
By Purpose: -----				
Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Unspecified Minor Construction		26,087	26,087	26,087
Planning and Design		86,322	86,322	86,322
*** Total By Purpose ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,072,808	1,045,694	1,045,694	1,045,694
Outside the United States	150,820	232,363	232,363	232,363
Unspecified Locations	1,000	27,071	27,071	27,071
*** Total By Location ***	1,224,628	1,305,128	1,305,128	1,305,128
By Purpose:				

Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Unspecified Minor Construction		26,087	26,087	26,087
Planning and Design		86,322	86,322	86,322
*** Total By Purpose ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,072,808	1,045,694	1,045,694	1,045,694
Outside the United States	150,820	232,363	232,363	232,363
Unspecified Locations	1,000	27,071	27,071	27,071
*** Total By Location ***	1,224,628	1,305,128	1,305,128	1,305,128
By Purpose: -----				
Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Unspecified Minor Construction		26,087	26,087	26,087
Planning and Design		86,322	86,322	86,322
*** Total By Purpose ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands) Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,072,808	1,045,694	1,045,694	1,045,694
Outside the United States	150,820	232,363	232,363	232,363
Unspecified Locations	1,000	27,071	27,071	27,071
*** Total By Location ***	1,224,628	1,305,128	1,305,128	1,305,128
By Purpose: -----				
Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Unspecified Minor Construction		26,087	26,087	26,087
Planning and Design		86,322	86,322	86,322
*** Total By Purpose ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	3,000	2,952	2,952	2,952
CALIFORNIA	242,365	239,670	239,670	239,670
CONNECTICUT	7,880	7,849	7,849	7,849
DISTRICT OF COLUMBIA	6,390	6,320	6,320	6,320
FLORIDA	33,282	33,065	33,065	33,065
GEORGIA	1,580	1,574	1,574	1,574
HAWAII	62,090	61,724	61,724	61,724
ILLINOIS	83,190	81,823	81,823	81,823
INDIANA	11,610	11,566	11,566	11,566
MAINE	25,030	24,791	24,791	24,791
MARYLAND	24,380	24,168	24,168	24,168
MISSISSIPPI	22,970	22,830	22,830	22,830
NEW JERSEY	10,800	10,759	10,759	10,759
NORTH CAROLINA	22,530	22,218	22,218	22,218
RHODE ISLAND	15,900	15,840	15,840	15,840
SOUTH CAROLINA	29,930	29,516	29,516	29,516
TEXAS	18,360	18,214	18,214	18,214
VIRGINIA	289,759	271,204	271,204	271,204
WASHINGTON	161,762	159,611	159,611	159,611
BAHRAIN ISLAND	25,970	25,550	25,550	25,550
DIEGO GARCIA	11,090	10,912	10,912	10,912
GREECE	6,800	6,592	6,592	6,592
GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
ICELAND	14,920	14,679	14,679	14,679

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ITALY	55,660	52,233	52,233	52,233
MARIANA ISLANDS	13,400	13,183	13,183	13,183
SPAIN	18,700	18,628	18,628	18,628
WORLDWIDE UNSPECIFIED	1,000	113,393	113,393	113,393
*** Total Construction ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	3,000	2,952	2,952	2,952
CALIFORNIA	242,365	239,670	239,670	239,670
CONNECTICUT	7,880	7,849	7,849	7,849
DISTRICT OF COLUMBIA	6,390	6,320	6,320	6,320
FLORIDA	33,282	33,065	33,065	33,065
GEORGIA	1,580	1,574	1,574	1,574
HAWAII	62,090	61,724	61,724	61,724
ILLINOIS	83,190	81,823	81,823	81,823
INDIANA	11,610	11,566	11,566	11,566
MAINE	25,030	24,791	24,791	24,791
MARYLAND	24,380	24,168	24,168	24,168
MISSISSIPPI	22,970	22,830	22,830	22,830
NEW JERSEY	10,800	10,759	10,759	10,759
NORTH CAROLINA	22,530	22,218	22,218	22,218
RHODE ISLAND	15,900	15,840	15,840	15,840
SOUTH CAROLINA	29,930	29,516	29,516	29,516
TEXAS	18,360	18,214	18,214	18,214
VIRGINIA	289,759	271,204	271,204	271,204
WASHINGTON	161,762	159,611	159,611	159,611
BAHRAIN ISLAND	25,970	25,550	25,550	25,550
DIEGO GARCIA	11,090	10,912	10,912	10,912
GREECE	6,800	6,592	6,592	6,592
GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
ICELAND	14,920	14,679	14,679	14,679

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ITALY	55,660	52,233	52,233	52,233
MARIANA ISLANDS	13,400	13,183	13,183	13,183
SPAIN	18,700	18,628	18,628	18,628
WORLDWIDE UNSPECIFIED	1,000	113,393	113,393	113,393
*** Total Construction ***	1,224,628	1,305,128	1,305,128	1,305,128

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Minor Construction		12,334	12,334	12,334
Planning & Design		65,612	65,612	65,612
Total Military Construction, Navy	1,342,962	1,132,858	1,132,858	1,132,858
Grand Total	1,342,962	1,132,858	1,132,858	1,132,858

UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,188,412	929,112	929,112	929,112
Outside the United States	98,190	163,802	163,802	163,802
Unspecified Locations	56,360	39,944	39,944	39,944
*** Total By Location ***	1,342,962	1,132,858	1,132,858	1,132,858
By Purpose: -----				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Unspecified Minor Construction		12,334	12,334	12,334
Planning and Design		65,612	65,612	65,612
*** Total By Purpose ***	1,342,962	1,132,858	1,132,858	1,132,858

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,188,412	929,112	929,112	929,112
Outside the United States	98,190	163,802	163,802	163,802
Unspecified Locations	56,360	39,944	39,944	39,944
*** Total By Location ***	1,342,962	1,132,858	1,132,858	1,132,858
By Purpose: -----				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Unspecified Minor Construction		12,334	12,334	12,334
Planning and Design		65,612	65,612	65,612
*** Total By Purpose ***	1,342,962	1,132,858	1,132,858	1,132,858

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	1,188,412	929,112	929,112	929,112
Outside the United States	98,190	163,802	163,802	163,802
Unspecified Locations	56,360	39,944	39,944	39,944
*** Total By Location ***	1,342,962	1,132,858	1,132,858	1,132,858
----- By Purpose: -----				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Unspecified Minor Construction		12,334	12,334	12,334
Planning and Design		65,612	65,612	65,612
*** Total By Purpose ***	1,342,962	1,132,858	1,132,858	1,132,858

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,188,412	929,112	929,112	929,112
Outside the United States	98,190	163,802	163,802	163,802
Unspecified Locations	56,360	39,944	39,944	39,944
*** Total By Location ***	1,342,962	1,132,858	1,132,858	1,132,858
By Purpose: -----				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Unspecified Minor Construction		12,334	12,334	12,334
Planning and Design		65,612	65,612	65,612
*** Total By Purpose ***	1,342,962	1,132,858	1,132,858	1,132,858

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	313,700	281,010	281,010	281,010
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	133,281	133,281	133,281	133,281
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
MARYLAND	39,220	39,220	39,220	39,220
MISSISSIPPI	4,570	4,570	4,570	4,570
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	35,690	35,690	35,690	35,690
RHODE ISLAND	27,030	27,030	27,030	27,030
VIRGINIA	230,010	158,570	158,570	158,570
WASHINGTON	42,590	42,590	42,590	42,590
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
UNITED KINGDOM	7,070	7,070	7,070	7,070
WORLDWIDE UNSPECIFIED	56,360	105,556	105,556	105,556
*** Total Construction ***	1,342,962	1,132,858	1,132,858	1,132,858

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	313,700	281,010	281,010	281,010
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	133,281	133,281	133,281	133,281
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
MARYLAND	39,220	39,220	39,220	39,220
MISSISSIPPI	4,570	4,570	4,570	4,570
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	35,690	35,690	35,690	35,690
RHODE ISLAND	27,030	27,030	27,030	27,030
VIRGINIA	230,010	158,570	158,570	158,570
WASHINGTON	42,590	42,590	42,590	42,590
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
UNITED KINGDOM	7,070	7,070	7,070	7,070
WORLDWIDE UNSPECIFIED	56,360	105,556	105,556	105,556
*** Total Construction ***	1,342,962	1,132,858	1,132,858	1,132,858

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0300055	116	CALA (PHASE II)	3,000	2,952	2,952	2,952	
TOTAL YUMA							3,000	2,952	2,952	2,952	
**ARIZONA							3,000	2,952	2,952	2,952	
CALIFORNIA											
NAVY											
BARSTOW											
1205N	01	CA	1214	N0300159	610	CONSOLIDATED WELDING SHOP	4,450	4,433	4,433	4,433	
TOTAL BARSTOW							4,450	4,433	4,433	4,433	
CAMP PENDLETON											
1205N	01	CA	1581	N0300017	171	AAAV SCHOOL/MAINT FAC	28,810	28,344	28,344	28,344	
1205N	01	CA	1581	N0300016	211	AVIATION ARMAMENT SHOP	6,610	6,503	6,503	6,503	
1205N	01	CA	1581	N0300019	721	BEQ, PICO	23,230	22,854	22,854	22,854	
1205N	01	CA	1581	N0300018	843	FIRE PROTECTION PIPELINE	5,320	5,234	5,234	5,234	
1205N	01	CA	1581	N0300124	610	MARINE EXP FORCE INTEL FACILITY	20,000	19,924	19,924	19,924	
1205N	01	CA	1581	N0300113	841	WTR TRTMNT PLANT/RESERVOIR	12,000	11,806	11,806	11,806	
TOTAL CAMP PENDLETON							95,970	94,665	94,665	94,665	
CHINA LAKE											
1205N	01	CA	1694	N0200093	318	PROPULSION FUEL LAB REPL	10,100	10,061	10,061	10,061	
TOTAL CHINA LAKE							10,100	10,061	10,061	10,061	
LEMOORE											
1205N	01	CA	2985	N0300068	113	A/C PRKNG APRON HGR5 (PH I)	8,450	8,313	8,313	8,313	
1205N	01	CA	2985	N0300069	141	AIR PASSENGER TERMINAL	8,070	7,940	7,940	7,940	
1205N	01	CA	2985	N0300134	732	SECURITY UPGRADES	19,335	19,261	19,261	19,261	
TOTAL LEMOORE							35,855	35,514	35,514	35,514	
MIRAMAR											
1205N	01	CA	3253	N0300071	218	CON/WEIGHT/EQUIPMENT SHOP	5,540	5,451	5,451	5,451	
1205N	01	CA	3253	N0300036	421	HIGH EXPLOSIVE MAGAZINE	3,160	3,109	3,109	3,109	
1205N	01	CA	3253	N0800082	214	REFUELING VEHICLE SHOP	3,510	3,497	3,497	3,497	
TOTAL MIRAMAR							12,210	12,057	12,057	12,057	
MONTEREY											

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							-----Project Name-----					
1205N		01	CA	3281	N0300164	171	EDUCATION FACILITY REPLACEMENT (PH-1)	7,000	6,973	6,973	6,973	
1205N		01	CA	3281	N0300138	906	REPLACE PERIMETER SECURITY FENCE	2,020	2,012	2,012	2,012	
TOTAL MONTEREY								9,020	8,985	8,985	8,985	
							NORTH ISLAND					
1205N		01	CA	3707	N0300077	151	REPLACE NOTS PIER	6,150	6,051	6,051	6,051	
TOTAL NORTH ISLAND								6,150	6,051	6,051	6,051	
							POINT MUGU					
1205N		01	CA	3958	N0300082	113	EXTEND A/C PARKING APRON	6,760	6,651	6,651	6,651	
TOTAL POINT MUGU								6,760	6,651	6,651	6,651	
							PORT HUENEME					
1205N		01	CA	3975	N0700107	171	SEABEE TRAINING FACILITY	10,170	10,131	10,131	10,131	
TOTAL PORT HUENEME								10,170	10,131	10,131	10,131	
							SAN DIEGO					
1205N		01	CA	4238	N0300150	812	PERIMETER SECURITY LIGHTING	1,580	1,574	1,574	1,574	
1205N		01	CA	4238	N0300087	151	PIER 2 ELECTRICAL UPGRADE	3,530	3,473	3,473	3,473	
1205N		01	CA	4238	N0300149	812	SECURITY LIGHTS, PIERS & QUAYWALL	7,100	7,073	7,073	7,073	
TOTAL SAN DIEGO								12,210	12,120	12,120	12,120	
							TWENTYNINE PALMS					
1205N		01	CA	4583	N0300053	721	BACHELOR ENLISTED QUARTERS	25,770	25,354	25,354	25,354	
1205N		01	CA	4583	N0300165	134	INSTALL AIRPORT RADAR	13,700	13,648	13,648	13,648	
TOTAL TWENTYNINE PALMS								39,470	39,002	39,002	39,002	
**NAVY								242,365	239,670	239,670	239,670	
**CALIFORNIA								242,365	239,670	239,670	239,670	
							CONNECTICUT					
							NAVY					
							NEW LONDON					
1205N		01	CT	3566	N0300139	906	GATE 1 (MAIN) IMPROVEMENTS	4,080	4,064	4,064	4,064	
1205N		01	CT	3566	N0300140	906	GATE 7 (TRUCK) IMPROVEMENTS	3,800	3,785	3,785	3,785	
TOTAL NEW LONDON								7,880	7,849	7,849	7,849	
**CONNECTICUT								7,880	7,849	7,849	7,849	

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DISTRICT OF COLUMBIA											
NAVY											
ANACOSTIA											
1205N	01	DC	1070	N0300123	906		O STREET VISITOR PROCESS CENTER	2,690	2,680	2,680	2,680
1205N	01	DC	1070	N0300060	932		SITE IMPROVEMENTS	3,700	3,640	3,640	3,640
TOTAL ANACOSTIA								6,390	6,320	6,320	6,320
**DISTRICT OF COLUMBIA								6,390	6,320	6,320	6,320
FLORIDA											
NAVY											
EGLIN AFB											
1205N	01	FL	2161	N0300064	171		AT/FP TRNG FAC/PRAC AREA	6,350	6,247	6,247	6,247
TOTAL EGLIN AFB								6,350	6,247	6,247	6,247
JACKSONVILLE											
1205N	01	FL	2758	N0600035	171		AVIA SPT EQ MAINT TRNG FAC	6,572	6,547	6,547	6,547
1205N	01	FL	2758	N0300132	732		BINGINGHAM GATE IMPROVEMENTS	1,890	1,883	1,883	1,883
1205N	01	FL	2758	N0300130	732		COMMERCIAL GATE IMPROVEMENTS	2,680	2,670	2,670	2,670
1205N	01	FL	2758	N0300131	732		YORKTOWN GATE IMPROVEMENTS	2,200	2,192	2,192	2,192
TOTAL JACKSONVILLE								13,342	13,292	13,292	13,292
MAYPORT											
1205N	01	FL	3158	N0300137	906		PERIMETER SECURITY UPGRADES	1,900	1,893	1,893	1,893
TOTAL MAYPORT								1,900	1,893	1,893	1,893
PANAMA CITY											
1205N	01	FL	3852	N0600065	320		SPECIAL OPERATIONS FAC	10,700	10,659	10,659	10,659
TOTAL PANAMA CITY								10,700	10,659	10,659	10,659
PENSACOLA											
1205N	01	FL	3902	N0300081	136		SHERMAN FIELD APPROACH LTS	990	974	974	974
TOTAL PENSACOLA								990	974	974	974
**NAVY								33,282	33,065	33,065	33,065
**FLORIDA								33,282	33,065	33,065	33,065

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GEORGIA												
NAVY												
KINGS BAY												
1205N	01	GA	2866	N0300121	732	STIMSON GATE IMPROVEMENTS	1,580	1,574	1,574	1,574		
TOTAL KINGS BAY							1,580	1,574	1,574	1,574		
**GEORGIA							1,580	1,574	1,574	1,574		
HAWAII												
NAVY												
KANEOHE BAY												
1205N	01	HI	2809	N0800056	736	CHAPEL	9,500	9,464	9,464	9,464		
TOTAL KANEOHE BAY							9,500	9,464	9,464	9,464		
PEARL HARBOR												
1205N	01	HI	3879	N0500042	213	BRAVO PIER WATERFRONT FAC	18,500	18,429	18,429	18,429		
1205N	01	HI	3879	N0600076	812	ELEC SYS UPGR(FORD ISLAND)	19,400	19,326	19,326	19,326		
1205N	01	HI	3879	N0300080	151	RECAPITALIZE BRAVO DOCKS	10,490	10,321	10,321	10,321		
1205N	01	HI	3879	N0300147	812	SECURITY LIGHTING	4,200	4,184	4,184	4,184		
TOTAL PEARL HARBOR							52,590	52,260	52,260	52,260		
**NAVY							62,090	61,724	61,724	61,724		
**HAWAII							62,090	61,724	61,724	61,724		
ILLINOIS												
NAVY												
GREAT LAKES												
1205N	01	IL	2543	N0300128	906	INTRUSION RESISTANT GATES	6,470	6,445	6,445	6,445		
1205N	01	IL	2543	N0300027	721	RECRUIT BARRACKS	38,360	37,679	37,679	37,679		
1205N	01	IL	2543	N0300028	721	RECRUIT BARRACKS	36,740	36,085	36,085	36,085		
1205N	01	IL	2543	N0300127	906	TRUCK INSPECTION FACILITY	1,620	1,614	1,614	1,614		
TOTAL GREAT LAKES							83,190	81,823	81,823	81,823		
**ILLINOIS							83,190	81,823	81,823	81,823		
INDIANA												
NAVY												
CRANE												

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1205N		01	IN	1816	N0600020	216	ELECTROCHEMISTRY ENG FAC	11,610	11,566	11,566	11,566
							TOTAL CRANE	11,610	11,566	11,566	11,566
							**INDIANA	11,610	11,566	11,566	11,566
							MAINE				
							NAVY				
							BRUNSWICK				
1205N		01	ME	1454	N0600006	141	RATC CENTER & CNTL TOWER	9,830	9,793	9,793	9,793
							TOTAL BRUNSWICK	9,830	9,793	9,793	9,793
							KITTERY				
1205N		01	ME	2889	N0300097	906	AT/FP IMPROVEMENTS	11,600	11,412	11,412	11,412
1205N		01	ME	2889	N0300133	732	GATE 1 IMPROVEMENTS	3,600	3,586	3,586	3,586
							TOTAL KITTERY	15,200	14,998	14,998	14,998
							**NAVY	25,030	24,791	24,791	24,791
							**MAINE	25,030	24,791	24,791	24,791
							MARYLAND				
							NAVY				
							ANDREWS AFB				
1205N		01	MD	1079	N0300120	721	BEQ REPLACEMENT (F1686)	9,680	9,524	9,524	9,524
							TOTAL ANDREWS AFB	9,680	9,524	9,524	9,524
							ANNAPOLIS				
1205N		01	MD	1088	N0300166	738	ETHICS CENTER	1,800	1,793	1,793	1,793
							TOTAL ANNAPOLIS	1,800	1,793	1,793	1,793
							BETHESDA NAVAL HOSPITAL				
1205N		01	MD	1369	N0900019	313	TECHNOLOGY INFO CENTER	12,900	12,851	12,851	12,851
							TOTAL BETHESDA NAVAL HOSPITAL	12,900	12,851	12,851	12,851
							**NAVY	24,380	24,168	24,168	24,168
							**MARYLAND	24,380	24,168	24,168	24,168

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-----Project Name-----							-----	-----	-----	-----	
MISSISSIPPI											
NAVY											
1205N	01	MS	2588	N0300114	171	GULFPORT COMMUNICATIONS/INST FAC	5,460	5,439	5,439	5,439	
TOTAL GULFPORT							5,460	5,439	5,439	5,439	
MERIDIAN											
1205N	01	MS	3213	N0300163	141	CONTROL TOWER	2,850	2,839	2,839	2,839	
TOTAL MERIDIAN							2,850	2,839	2,839	2,839	
PASCAGOULA											
1205N	01	MS	3867	N0700089	721	BEQ - SHIPBOARD ASHORE	10,500	10,460	10,460	10,460	
1205N	01	MS	3867	N0300042	935	NEW CHANNEL	4,160	4,092	4,092	4,092	
TOTAL PASCAGOULA							14,660	14,552	14,552	14,552	
**NAVY							22,970	22,830	22,830	22,830	
**MISSISSIPPI							22,970	22,830	22,830	22,830	
NEW JERSEY											
NAVY											
1205N	01	NJ	2143	N0300126	906	EARLE WATERFRONT MAIN GATE IMPROVEMENT	5,600	5,579	5,579	5,579	
TOTAL EARLE							5,600	5,579	5,579	5,579	
LAKEHURST											
1205N	01	NJ	2942	N0300162	141	COMB STRUCT A/C FIRE STATN	5,200	5,180	5,180	5,180	
TOTAL LAKEHURST							5,200	5,180	5,180	5,180	
**NAVY							10,800	10,759	10,759	10,759	
**NEW JERSEY							10,800	10,759	10,759	10,759	
NORTH CAROLINA											
NAVY											
1205N	01	NC	1550	N0900025	911	CAMP LEJEUNE LAND ACQUISITION	4,200	4,184	4,184	4,184	
1205N	01	NC	1550	N0300015	742	PHYSICAL FITNESS CENTER	5,370	5,284	5,284	5,284	
TOTAL CAMP LEJEUNE							9,570	9,468	9,468	9,468	

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1205N	01	NC	1673	N0300020	211		CHERRY POINT MARINE CORPS AIR STATION T-56 TEST CELL	6,040	5,942	5,942	5,942
							TOTAL CHERRY POINT MARINE CORPS AIR STATION	6,040	5,942	5,942	5,942
1205N	01	NC	3580	N0300037	441		NEW RIVER STG AIR/GRD ORG UTS MARCOR	6,920	6,808	6,808	6,808
							TOTAL NEW RIVER	6,920	6,808	6,808	6,808
							**NAVY	22,530	22,218	22,218	22,218
							**NORTH CAROLINA	22,530	22,218	22,218	22,218
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0900104	737		CHILD DEVELOPMENT CENTER	6,870	6,844	6,844	6,844
1205N	01	RI	3598	N0800092	731		CONSOL FIRE/POLICE&SEC FAC	9,030	8,996	8,996	8,996
							TOTAL NEWPORT	15,900	15,840	15,840	15,840
							**RHODE ISLAND	15,900	15,840	15,840	15,840
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0300014	211		A/C ACOUSTICAL ENCLOSURE	13,700	13,479	13,479	13,479
							TOTAL BEAUFORT	13,700	13,479	13,479	13,479
1205N	01	SC	1650	N0300122	732		CHARLESTON SECURITY CONSOL & RECAP	5,740	5,718	5,718	5,718
							TOTAL CHARLESTON	5,740	5,718	5,718	5,718
1205N	01	SC	3864	N0300040	171		PARRIS ISLAND RECRUIT BN INCLIMATE FAC	7,410	7,290	7,290	7,290
1205N	01	SC	3864	N0300041	171		RECRUIT TRNG FAC ADDN	3,080	3,029	3,029	3,029
							TOTAL PARRIS ISLAND	10,490	10,319	10,319	10,319
							**NAVY	29,930	29,516	29,516	29,516

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							**SOUTH CAROLINA	29,930	29,516	29,516	29,516
							TEXAS				
							NAVY				
							CORPUS CHRISTI				
1205N	01	TX	1794	N0800032	731		PUBLIC SAFETY FACILITY	7,150	7,123	7,123	7,123
							TOTAL CORPUS CHRISTI	7,150	7,123	7,123	7,123
							INGLESIDE NAVAL STATION				
1205N	01	TX	2738	N0300161	171		MINE WARFARE TRNG CTR ADDN	5,000	4,981	4,981	4,981
							TOTAL INGLESIDE NAVAL STATION	5,000	4,981	4,981	4,981
							KINGSVILLE				
1205N	01	TX	2875	N0300067	136		AIRFIELD LIGHTING - NASK	6,210	6,110	6,110	6,110
							TOTAL KINGSVILLE	6,210	6,110	6,110	6,110
							**NAVY	18,360	18,214	18,214	18,214
							**TEXAS	18,360	18,214	18,214	18,214
							VIRGINIA				
							NAVY				
							DAHLGREN				
1205N	01	VA	1831	N0300125	310		CHEM/BIO WARFARE DET FAC ADDN	6,600	6,575	6,575	6,575
1205N	01	VA	1831	N0300023	317		THEATER WARFARE INTEG CNTR	9,320	9,081	9,081	9,081
							TOTAL DAHLGREN	15,920	15,656	15,656	15,656
							LITTLE CREEK				
1205N	01	VA	3021	N0300135	143		FIWC OPCON CENTER	5,370	5,349	5,349	5,349
1205N	01	VA	3021	N0300136	906		NEW TRUCK ACCESS GATE	4,400	4,383	4,383	4,383
							TOTAL LITTLE CREEK	9,770	9,732	9,732	9,732
							NORFOLK				
1205N	01	VA	3671	N0300074	211		A/C INTERMED MAINT DEPOT	34,450	33,893	33,893	33,893
1205N	01	VA	3671	N0300073	113		AIRCRAFT RECAP (PH II)	11,290	11,107	11,107	11,107
1205N	01	VA	3671	N0300072	906		AT/FP IMPROVEMENTS	19,660	19,343	19,343	19,343
1205N	01	VA	3671	N0300075	721		BEQ SHIPBD ASHORE (PH II)	85,430	36,474	36,474	36,474
1205N	01	VA	3671	N0300144	906		GATE 2 IMPROVEMENTS	4,400	4,383	4,383	4,383
1205N	01	VA	3671	N0300143	906		GATE 3A IMPROVEMENTS	4,005	3,990	3,990	3,990
1205N	01	VA	3671	N0300141	906		GATE 5 IMPROVEMENTS	2,260	2,251	2,251	2,251

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1205N	01	VA	3671	N0300142	906		MAIN GATE IMPROVEMENTS (CRANEY I	2,200	2,192	2,192	2,192
1205N	01	VA	3671	N0200040	151		PIER REPLACEMENT (INCR I)		32,979	32,979	32,979
1205N	01	VA	3671	N0600057	213		SHIP COMPONENTS SERV FAC	16,810	16,746	16,746	16,746
1205N	01	VA	3671	N0300076	906		SHORELINE FENCING	2,030	1,997	1,997	1,997
1205N	01	VA	3671	N0300038	812		WATERFRONT ELEC UPGRADE	25,160	24,753	24,753	24,753
TOTAL NORFOLK								207,695	190,108	190,108	190,108
OCEANA NAVAL AIR STATION											
1205N	01	VA	3782	N0300079	136		AIRFIELD APPROACH LIGHTING	2,000	1,967	1,967	1,967
1205N	01	VA	3782	N0300146	851		AIRFIELD PERIMETER SEC	10,500	10,460	10,460	10,460
1205N	01	VA	3782	N0300145	906		MAIN GATE IMPROVEMENTS	3,990	3,975	3,975	3,975
TOTAL OCEANA NAVAL AIR STATION								16,490	16,402	16,402	16,402
QUANTICO											
1205N	01	VA	4028	N0300086	143		ARMORY SM-ARMS/AMMO/EM GR	4,234	4,166	4,166	4,166
1205N	01	VA	4028	N0300115	721		BACH ENLISTED QTRS (OCS)	10,280	10,114	10,114	10,114
1205N	01	VA	4028	N0300116	721		BEQ ADDITION, SNCO	5,040	4,959	4,959	4,959
1205N	01	VA	4028	N0700114	171		CANDIDATE INSTRUCTION FAC	5,310	5,290	5,290	5,290
TOTAL QUANTICO								24,864	24,529	24,529	24,529
YORKTOWN											
1205N	01	VA	4955	N0300054	721		BEQ REPLACEMENT	15,020	14,777	14,777	14,777
TOTAL YORKTOWN								15,020	14,777	14,777	14,777
**NAVY								289,759	271,204	271,204	271,204
**VIRGINIA								289,759	271,204	271,204	271,204
WASHINGTON											
NAVY											
BANGOR											
1205N	01	WA	1198	N0300013	212		MISSILES SPARES STRG BLDG	7,340	7,221	7,221	7,221
1205N	01	WA	1198	N0300061	213		NUCLEAR REPAIR SHOP	5,900	5,805	5,805	5,805
1205N	01	WA	1198	N0600003	171		SMALL ARMS TRAINING CENTER	16,410	16,347	16,347	16,347
TOTAL BANGOR								29,650	29,373	29,373	29,373
BREMERTON											
1205N	01	WA	5019	N0300056	721		BEQ SHIPBOARD ASHORE	35,120	34,553	34,553	34,553
1205N	01	WA	5019	N0300153	137		PORT OPERATIONS TOWER	2,200	2,191	2,191	2,191
1205N	01	WA	5019	N0300098	841		WATERFRONT REVITALIZATION	8,550	8,412	8,412	8,412

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							TOTAL BREMERTON	45,870	45,156	45,156	45,156
							KEYPORT				
1205N		01	WA	2852	N0600040	315	USW SYSTEMS CENTER	7,500	7,471	7,471	7,471
							TOTAL KEYPORT	7,500	7,471	7,471	7,471
							PORT HADLOCK				
1205N		01	WA	3972	N0300083	151	AMMO WHARF IMPROVEMENTS	4,030	3,965	3,965	3,965
							TOTAL PORT HADLOCK	4,030	3,965	3,965	3,965
							PUGET SOUND				
1205N		01	WA	4023	N0300085	906	AT/FP IMPROVEMENTS	24,670	24,309	24,309	24,309
1205N		01	WA	4023	N0300049	831	INDUSTRIAL WASTE TRMT FAC	11,390	11,206	11,206	11,206
1205N		01	WA	4023	N0300084	213	WATERFRONT SUPT FAC	21,072	20,732	20,732	20,732
							TOTAL PUGET SOUND	57,132	56,247	56,247	56,247
							WHIDBEY ISLAND				
1205N		01	WA	4858	N0300096	121	A/C DIRECT REFUELING FAC	9,180	9,031	9,031	9,031
1205N		01	WA	4858	N0300152	732	PHYS SECURITY UPGR AIRFLD	8,400	8,368	8,368	8,368
							TOTAL WHIDBEY ISLAND	17,580	17,399	17,399	17,399
							**NAVY	161,762	159,611	159,611	159,611
							**WASHINGTON	161,762	159,611	159,611	159,611

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								1,072,808	1,045,694	1,045,694	1,045,694	
Air Force												
Defense-Wide												
Inside the United States								1,072,808	1,045,694	1,045,694	1,045,694	

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							NAVY				
							SW ASIA				
1205N	01	BI	4486		N0300091	732	INSTALLATION SVC SUPT CTR	25,970	25,550	25,550	25,550
							TOTAL SW ASIA	25,970	25,550	25,550	25,550
							**BAHRAIN ISLAND	25,970	25,550	25,550	25,550
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094		N0300062	742	PHYSICAL READINESS CENTER	8,370	8,235	8,235	8,235
1205N	01	DG	2094		N0300063	159	WATERFRONT OPS SPT FAC	2,720	2,677	2,677	2,677
							TOTAL DIEGO GARCIA	11,090	10,912	10,912	10,912
							**DIEGO GARCIA	11,090	10,912	10,912	10,912
							GREECE				
							NAVY				
							LARISSA				
1205N	01	GR	5149		N0300099	721	BQ AND SUPPORT FACILITY	6,800	6,592	6,592	6,592
							TOTAL LARISSA	6,800	6,592	6,592	6,592
							**GREECE	6,800	6,592	6,592	6,592
							GUANTANAMO BAY, CUBA				
							NAVY				
							GUANTANAMO BAY				
1205N	01	GB	2582		N0300129	812	A/F PERIMETER FENCING/LIGHTING	4,280	4,264	4,264	4,264
							TOTAL GUANTANAMO BAY	4,280	4,264	4,264	4,264
							**GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
							ICELAND				
							NAVY				
							KEFLAVIK				
1205N	01	IC	2831		N0300066	722	COMBINED DINING FACILITY	14,920	14,679	14,679	14,679
							TOTAL KEFLAVIK	14,920	14,679	14,679	14,679

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**ICELAND	14,920	14,679	14,679	14,679
							ITALY				
							NAVY				
							SIGONELLA				
1205N	01	IT	4369	N0300090	906		PERIMETER SECURITY UPGRADE	19,560	19,244	19,244	19,244
1205N	01	IT	4369	N0300089	732		QOL SUPPORT II	36,100	32,989	32,989	32,989
							TOTAL SIGONELLA	55,660	52,233	52,233	52,233
							**ITALY	55,660	52,233	52,233	52,233
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0300057	721		BEQ REPLACEMENT	13,400	13,183	13,183	13,183
							TOTAL GUAM	13,400	13,183	13,183	13,183
							**MARIANA ISLANDS	13,400	13,183	13,183	13,183
							SPAIN				
							NAVY				
							ROTA				
1205N	01	SP	4192	N0300148	732		SECURITY COMPLEX	18,700	18,628	18,628	18,628
							TOTAL ROTA	18,700	18,628	18,628	18,628
							**SPAIN	18,700	18,628	18,628	18,628

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								150,820	146,041	146,041	146,041	
Air Force												
Defense-Wide												
Specified Outside the United States								150,820	146,041	146,041	146,041	

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
							WORLDWIDE UNSPECIFIED				
							NATO INFRASTRUCTURE				
1205N		01	ZU	4740	N0300093	610	NAVY	1,000	984	984	984
							TOTAL NATO INFRASTRUCTURE	1,000	984	984	984
							MINOR CONSTRUCTION				
							NAVY		26,087	26,087	26,087
1205N		02	ZU	4621	N9900105	999			26,087	26,087	26,087
							TOTAL MINOR CONSTRUCTION		26,087	26,087	26,087
							PLANNING AND DESIGN				
							NAVY		86,322	86,322	86,322
1205N		03	ZU	4621	N9900106	999			86,322	86,322	86,322
							TOTAL PLANNING AND DESIGN		86,322	86,322	86,322
							**WORLDWIDE UNSPECIFIED	1,000	113,393	113,393	113,393

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								1,000	113,393	113,393	113,393	
Air Force												
Defense-Wide												
Unspecified Worldwide								1,000	113,393	113,393	113,393	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0400055	211	A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250	
1205N	01	AZ	4962	N0400056	421	STATION ORDNANCE AREA	7,980	7,980	7,980	7,980	
TOTAL YUMA							22,230	22,230	22,230	22,230	
**ARIZONA							22,230	22,230	22,230	22,230	
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N	01	CA	1581	N0400007	721	BEQ SAN MATEO	22,930	22,930	22,930	22,930	
1205N	01	CA	1581	N0400006	831	TERTIARY SWG TRTMNT(INCI)	50,650	24,960	24,960	24,960	
TOTAL CAMP PENDLETON							73,580	47,890	47,890	47,890	
CHINA LAKE											
1205N	01	CA	1694	N0300021	111	AIRFIELD PAVEMENT UPGRADE	12,890	12,890	12,890	12,890	
TOTAL CHINA LAKE							12,890	12,890	12,890	12,890	
LEMOORE											
1205N	01	CA	2985	N0400025	211	MAINT HANGAR-O/H SPACE	24,610	24,610	24,610	24,610	
1205N	01	CA	2985	N0400026	172	OPERATIONAL TRAINER	9,900	9,900	9,900	9,900	
TOTAL LEMOORE							34,510	34,510	34,510	34,510	
MIRAMAR											
1205N	01	CA	3253	N0400030	141	A/C FIRE/RESCUE STATION	4,740	4,740	4,740	4,740	
TOTAL MIRAMAR							4,740	4,740	4,740	4,740	
MONTEREY											
1205N	01	CA	3281	N0400067	724	BOQ	35,550	35,550	35,550	35,550	
TOTAL MONTEREY							35,550	35,550	35,550	35,550	
NORTH ISLAND											
1205N	01	CA	3707	N0400038	211	SQUADRON OPERATIONS FAC	35,590	35,590	35,590	35,590	
1205N	01	CA	3707	N0300078	112	TAXIWAY/TOWER	13,650	13,650	13,650	13,650	
TOTAL NORTH ISLAND							49,240	49,240	49,240	49,240	
SAM NICOLAS ISLAND											

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	CA	5344	N0400043	721	TRANSIENT QUARTERS (SNI)	6,150	6,150	6,150	6,150
							TOTAL SAM NICOLAS ISLAND	6,150	6,150	6,150	6,150
1205N		01	CA	4236	N0400045	851	SAN CLEMENTE OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
							TOTAL SAN CLEMENTE	18,940	18,940	18,940	18,940
1205N		01	CA	4238	N0400046	721	SAN DIEGO BEQ HOMEPORT ASHORE	49,710	42,710	42,710	42,710
							TOTAL SAN DIEGO	49,710	42,710	42,710	42,710
1205N		01	CA	4583	N0400051	721	TWENTYNINE PALMS BACHELOR ENLISTED QUARTERS	26,100	26,100	26,100	26,100
1205N		01	CA	4583	N0400050	144	EXPLOSIVE ORDNANCE OPS	2,290	2,290	2,290	2,290
							TOTAL TWENTYNINE PALMS	28,390	28,390	28,390	28,390
							**NAVY	313,700	281,010	281,010	281,010
							**CALIFORNIA	313,700	281,010	281,010	281,010
							DISTRICT OF COLUMBIA NAVY ANACOSTIA MOTOR TRANSPORT FAC ADDN	1,550	1,550	1,550	1,550
							TOTAL ANACOSTIA	1,550	1,550	1,550	1,550
							**DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
							FLORIDA NAVY JACKSONVILLE AIRFLD PERIM SECURITY ENHAN	3,190	3,190	3,190	3,190
1205N		01	FL	2758	N0400019	906	LAND ACQUISITION	115,711	115,711	115,711	115,711
							TOTAL JACKSONVILLE	118,901	118,901	118,901	118,901
1205N		01	FL	3852	N0400039	310	PANAMA CITY LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
							TOTAL PANAMA CITY	9,550	9,550	9,550	9,550

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Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	FL	4872	N0400053	911		WHITING FIELD CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
							TOTAL WHITING FIELD	4,830	4,830	4,830	4,830
							**NAVY	133,281	133,281	133,281	133,281
							**FLORIDA	133,281	133,281	133,281	133,281
							GEORGIA				
							NAVY				
1205N	01	GA	2866	N0400020	171		KINGS BAY RIFLE RANGE	8,170	8,170	8,170	8,170
1205N	01	GA	2866	N0400021	144		SFF ADDN & HMMWV GARAGE	3,340	3,340	3,340	3,340
							TOTAL KINGS BAY	11,510	11,510	11,510	11,510
							**GEORGIA	11,510	11,510	11,510	11,510
							HAWAII				
							NAVY				
1205N	01	HI	3074	N0400028	425		LUALUALEI ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
							TOTAL LUALUALEI	6,320	6,320	6,320	6,320
1205N	01	HI	3879	N0400040	812		PEARL HARBOR PERIMETER/SECURITY LIGHTING	7,010	7,010	7,010	7,010
1205N	01	HI	3879	N0400041	151		WATERFRONT IMPROVEMENTS	32,180	32,180	32,180	32,180
							TOTAL PEARL HARBOR	39,190	39,190	39,190	39,190
							**NAVY	45,510	45,510	45,510	45,510
							**HAWAII	45,510	45,510	45,510	45,510
							ILLINOIS				
							NAVY				
1205N	01	IL	2543	N0400016	171		GREAT LAKES BATLE STATION TRAINING FACILITY-INCREMENT 1	71,390	13,200	13,200	13,200
1205N	01	IL	2543	N0400014	721		RECRUIT BARRACKS	31,600	31,600	31,600	31,600
1205N	01	IL	2543	N0400015	721		RECRUIT BARRACKS	34,130	34,130	34,130	34,130

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FY 2004 Military Construction Total Obligational Authority as Requested

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL GREAT LAKES	137,120	78,930	78,930	78,930
							**ILLINOIS	137,120	78,930	78,930	78,930
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N	01	MD	2724	N0400018	841		WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
							TOTAL INDIAN HEAD	14,850	14,850	14,850	14,850
							PATUXENT RIVER				
1205N	01	MD	3874	N0700091	311		JSF TEST FACILITY	24,370	24,370	24,370	24,370
							TOTAL PATUXENT RIVER	24,370	24,370	24,370	24,370
							**NAVY	39,220	39,220	39,220	39,220
							**MARYLAND	39,220	39,220	39,220	39,220
							MISSISSIPPI				
							NAVY				
							MERIDIAN				
1205N	01	MS	3213	N0400029	141		FIRE & RESCUE STATION	4,570	4,570	4,570	4,570
							TOTAL MERIDIAN	4,570	4,570	4,570	4,570
							**MISSISSIPPI	4,570	4,570	4,570	4,570
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0400012	151		GENL PURP/BERTHING PIER	123,720	26,740	26,740	26,740
							TOTAL EARLE	123,720	26,740	26,740	26,740
							LAKEHURST				
1205N	01	NJ	2942	N0400024	146		EMALS FACILITY	20,681	20,681	20,681	20,681
							TOTAL LAKEHURST	20,681	20,681	20,681	20,681
							**NAVY	144,401	47,421	47,421	47,421
							**NEW JERSEY	144,401	47,421	47,421	47,421

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA											
NAVY											
CAMP LEJEUNE											
1205N	01	NC	1550	N0400005	442		CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
1205N	01	NC	1550	N0400065	171		JMTC HQ & ACADEMIC INSTRUCTION FACILITY	6,300	6,300	6,300	6,300
1205N	01	NC	1550	N0400066	171		JMTC OPERATIONS & TRAINING FACILITY	12,880	12,880	12,880	12,880
TOTAL CAMP LEJEUNE								29,450	29,450	29,450	29,450
NEW RIVER											
1205N	01	NC	3580	N0400032	841		WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
TOTAL NEW RIVER								6,240	6,240	6,240	6,240
**NAVY								35,690	35,690	35,690	35,690
**NORTH CAROLINA								35,690	35,690	35,690	35,690
RHODE ISLAND											
NAVY											
NEWPORT											
1205N	01	RI	3598	N0700072	721		BEQ REPLACEMENT (NAPS)	16,140	16,140	16,140	16,140
1205N	01	RI	3598	N0400034	315		UNDERWATER WEAPON SYS LAB	10,890	10,890	10,890	10,890
TOTAL NEWPORT								27,030	27,030	27,030	27,030
**RHODE ISLAND								27,030	27,030	27,030	27,030
VIRGINIA											
NAVY											
ARLINGTON											
1205N	01	VA	1119	N0400003	742		PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
TOTAL ARLINGTON								1,970	1,970	1,970	1,970
DAHLGREN											
1205N	01	VA	1831	N0400011	144		SPACE SURVEIL OPS CTR	20,520	20,520	20,520	20,520
TOTAL DAHLGREN								20,520	20,520	20,520	20,520
LITTLE CREEK											
1205N	01	VA	3021	N0400027	906		GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							TOTAL LITTLE CREEK	3,810	3,810	3,810	3,810	
							NORFOLK					
1205N	01	VA	3671	N0400037	211		A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460	
1205N	01	VA	3671	N0300075	721		BEQ SHIPBD ASHORE (PH II)		46,730	46,730	46,730	
1205N	01	VA	3671	N0400035	218		CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770	
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC I	145,780	27,610	27,610	27,610	
							TOTAL NORFOLK	200,010	128,570	128,570	128,570	
							QUANTICO					
1205N	01	VA	4028	N0400068	442		WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700	
							TOTAL QUANTICO	3,700	3,700	3,700	3,700	
							**NAVY	230,010	158,570	158,570	158,570	
							**VIRGINIA	230,010	158,570	158,570	158,570	
							WASHINGTON					
							NAVY					
							BANGOR					
1205N	01	WA	1198	N0400064	151		UPGRADE SERVICE PIER	33,820	33,820	33,820	33,820	
1205N	01	WA	1198	N0400004	144		WTRFRNT SECURITY FORCE FAC	6,530	6,530	6,530	6,530	
							TOTAL BANGOR	40,350	40,350	40,350	40,350	
							PORT HADLOCK					
1205N	01	WA	3972	N0400044	144		ORDNANCE TRANSFER FAC	2,240	2,240	2,240	2,240	
							TOTAL PORT HADLOCK	2,240	2,240	2,240	2,240	
							**NAVY	42,590	42,590	42,590	42,590	
							**WASHINGTON	42,590	42,590	42,590	42,590	

FY 2004 Military Construction Total Obligational Authority as Requested

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 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								1,188,412	929,112	929,112	929,112	
Air Force												
Defense-Wide												
Inside the United States								1,188,412	929,112	929,112	929,112	

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							NAVY				
							SW ASIA				
1205N	01	BI	4486	N0400049	143		OPS CONTROL CENTER	18,030	18,030	18,030	18,030
							TOTAL SW ASIA	18,030	18,030	18,030	18,030
							**BAHRAIN ISLAND	18,030	18,030	18,030	18,030
							ITALY				
							NAVY				
							LA MADALENA				
1205N	01	IT	2920	N0400023	143		CONSOL SANTO STEFANO FACS	39,020	39,020	39,020	39,020
							TOTAL LA MADALENA	39,020	39,020	39,020	39,020
							SIGONELLA				
1205N	01	IT	4369	N0400047	219		BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
							TOTAL SIGONELLA	34,070	34,070	34,070	34,070
							**NAVY	73,090	73,090	73,090	73,090
							**ITALY	73,090	73,090	73,090	73,090
							UNITED KINGDOM				
							NAVY				
							ST MAWGAN				
1205N	01	UK	4429	N0400048	721		BACHELOR ENLISTED QUARTERS	7,070	7,070	7,070	7,070
							TOTAL ST MAWGAN	7,070	7,070	7,070	7,070
							**UNITED KINGDOM	7,070	7,070	7,070	7,070

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								98,190	98,190	98,190	98,190	
Air Force												
Defense-Wide												
Specified Outside the United States								98,190	98,190	98,190	98,190	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
WORLDWIDE UNSPECIFIED											
1205N	01	ZU	4740	N0400052	111	OLF FACS (INC I) NAVY	56,360	27,610	27,610	27,610	
TOTAL OLF FACS (INC I)							56,360	27,610	27,610	27,610	
MINOR CONSTRUCTION											
1205N	02	ZU	4621	N9900105	999	NAVY		12,334	12,334	12,334	
TOTAL MINOR CONSTRUCTION								12,334	12,334	12,334	
PLANNING AND DESIGN											
1205N	03	ZU	4621	N9900106	999	NAVY		65,612	65,612	65,612	
TOTAL PLANNING AND DESIGN								65,612	65,612	65,612	
**WORLDWIDE UNSPECIFIED							56,360	105,556	105,556	105,556	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								56,360	105,556	105,556	105,556	
Air Force												
Defense-Wide												
Unspecified Worldwide								56,360	105,556	105,556	105,556	

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		71,255	71,255	71,255
Minor Construction		780	780	780
Planning		2,886	2,886	2,886
Total Mil. Con., Naval Reserve		74,921	74,921	74,921
Grand Total		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		71,255	71,255	71,255
Unspecified Locations		3,666	3,666	3,666
*** Total By Location ***		74,921	74,921	74,921
By Purpose:				

Major Construction		71,255	71,255	71,255
Unspecified Minor Construction		780	780	780
Planning and Design		2,886	2,886	2,886
*** Total By Purpose ***		74,921	74,921	74,921

Summary - 2

UNCLASSIFIED

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States		71,255	71,255	71,255
Unspecified Locations		3,666	3,666	3,666
*** Total By Location ***		74,921	74,921	74,921
By Purpose: -----				
Major Construction		71,255	71,255	71,255
Unspecified Minor Construction		780	780	780
Planning and Design		2,886	2,886	2,886
*** Total By Purpose ***		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		71,255	71,255	71,255
Unspecified Locations		3,666	3,666	3,666
*** Total By Location ***		74,921	74,921	74,921
By Purpose:				

Major Construction		71,255	71,255	71,255
Unspecified Minor Construction		780	780	780
Planning and Design		2,886	2,886	2,886
*** Total By Purpose ***		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States		71,255	71,255	71,255
Unspecified Locations		3,666	3,666	3,666
*** Total By Location ***		74,921	74,921	74,921
By Purpose: -----				
Major Construction		71,255	71,255	71,255
Unspecified Minor Construction		780	780	780
Planning and Design		2,886	2,886	2,886
*** Total By Purpose ***		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GEORGIA		12,630	12,630	12,630
LOUISIANA		27,700	27,700	27,700
MINNESOTA		1,450	1,450	1,450
MONTANA		5,905	5,905	5,905
NEW YORK		2,030	2,030	2,030
OHIO		1,040	1,040	1,040
TEXAS		14,490	14,490	14,490
VIRGINIA		4,770	4,770	4,770
WYOMING		1,240	1,240	1,240
WORLDWIDE UNSPECIFIED		3,666	3,666	3,666
*** Total Construction ***		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GEORGIA		12,630	12,630	12,630
LOUISIANA		27,700	27,700	27,700
MINNESOTA		1,450	1,450	1,450
MONTANA		5,905	5,905	5,905
NEW YORK		2,030	2,030	2,030
OHIO		1,040	1,040	1,040
TEXAS		14,490	14,490	14,490
VIRGINIA		4,770	4,770	4,770
WYOMING		1,240	1,240	1,240
WORLDWIDE UNSPECIFIED		3,666	3,666	3,666
*** Total Construction ***		74,921	74,921	74,921

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		25,470	25,470	25,470
Planning		2,562	2,562	2,562
Total Mil. Con., Naval Reserve		28,032	28,032	28,032
 Grand Total		 28,032	 28,032	 28,032

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		25,470	25,470	25,470
Unspecified Locations		2,562	2,562	2,562
*** Total By Location ***		28,032	28,032	28,032
By Purpose:				

Major Construction		25,470	25,470	25,470
Planning and Design		2,562	2,562	2,562
*** Total By Purpose ***		28,032	28,032	28,032

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		25,470	25,470	25,470
Unspecified Locations		2,562	2,562	2,562
*** Total By Location ***		28,032	28,032	28,032
By Purpose:				

Major Construction		25,470	25,470	25,470
Planning and Design		2,562	2,562	2,562
*** Total By Purpose ***		28,032	28,032	28,032

Summary - 10

UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		25,470	25,470	25,470
Unspecified Locations		2,562	2,562	2,562
*** Total By Location ***		28,032	28,032	28,032
By Purpose:				

Major Construction		25,470	25,470	25,470
Planning and Design		2,562	2,562	2,562
*** Total By Purpose ***		28,032	28,032	28,032

Summary - 11

UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States		25,470	25,470	25,470
Unspecified Locations		2,562	2,562	2,562
*** Total By Location ***		28,032	28,032	28,032
By Purpose: -----				
Major Construction		25,470	25,470	25,470
Planning and Design		2,562	2,562	2,562
*** Total By Purpose ***		28,032	28,032	28,032

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA		15,973	15,973	15,973
VIRGINIA		9,497	9,497	9,497
WORLDWIDE UNSPECIFIED		2,562	2,562	2,562
*** Total Construction ***		28,032	28,032	28,032

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GEORGIA											
NAVY RESERVE											
ATLANTA											
1235N	01	GA	1153	N0300007	721		BEQ, E1-E4 (PH I)		6,730	6,730	6,730
TOTAL ATLANTA									6,730	6,730	6,730
SAVANNAH											
1235N	01	GA	4297	N0300104	171		RESERVE TRAINING BUILDING		5,900	5,900	5,900
TOTAL SAVANNAH									5,900	5,900	5,900
**NAVY RESERVE									12,630	12,630	12,630
**GEORGIA									12,630	12,630	12,630
LOUISIANA											
NAVY RESERVE											
NEW ORLEANS											
1235N	01	LA	3572	N0800189	171		AFRC (PHASE III)		7,400	7,400	7,400
1235N	01	LA	3572	N0300101	211		ENGINE MAINT SHOP ADDN		1,500	1,500	1,500
1235N	01	LA	3572	N0300102	441		HAZ MATERIAL STORAGE FAC		2,690	2,690	2,690
1235N	01	LA	3572	N0300117	111		RUNWAY TAXIWAY EXTENSION		14,600	14,600	14,600
1235N	01	LA	3572	N0300157	732		SECURITY/PERIMETER FENCE/WALL		1,510	1,510	1,510
TOTAL NEW ORLEANS									27,700	27,700	27,700
**LOUISIANA									27,700	27,700	27,700
MINNESOTA											
NAVY RESERVE											
DULUTH											
1235N	01	MN	2129	N0200008	171		RESERVE CENTER ADDITION		1,450	1,450	1,450
TOTAL DULUTH									1,450	1,450	1,450
**MINNESOTA									1,450	1,450	1,450
MONTANA											
NAVY RESERVE											
BILLINGS											
1235N	01	MT	1376	N0300100	171		RESCEN W/LAND		5,905	5,905	5,905
TOTAL BILLINGS									5,905	5,905	5,905

State - 1

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**MONTANA		5,905	5,905	5,905
							NEW YORK				
							NAVY RESERVE				
							SYRACUSE				
1235N	01	NY	4487	N0300011	214		COMBAT VEHICLE MAINT SHOP		2,030	2,030	2,030
							TOTAL SYRACUSE		2,030	2,030	2,030
							**NEW YORK		2,030	2,030	2,030
							OHIO				
							NAVY RESERVE				
							COLUMBUS AFB				
1235N	01	OH	1758	N0000121	171		RESERVE CENTER ADDITION		1,040	1,040	1,040
							TOTAL COLUMBUS AFB		1,040	1,040	1,040
							**OHIO		1,040	1,040	1,040
							TEXAS				
							NAVY RESERVE				
							FORT WORTH				
1235N	01	TX	2395	N0600111	211		AIMD POWER PLANT SHOP		8,850	8,850	8,850
1235N	01	TX	2395	N0300156	610		BASE PASS, ID & VISITOR CTR		1,500	1,500	1,500
							TOTAL FORT WORTH		10,350	10,350	10,350
							WACO				
1235N	01	TX	4768	N0300105	214		COMBAT VEHICLE MAINT SHOP		4,140	4,140	4,140
							TOTAL WACO		4,140	4,140	4,140
							**NAVY RESERVE		14,490	14,490	14,490
							**TEXAS		14,490	14,490	14,490
							VIRGINIA				
							NAVY RESERVE				
							NORFOLK				
1235N	01	VA	3671	N0300103	171		RESERVE CTR ADDN		4,770	4,770	4,770

State - 2

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							TOTAL NORFOLK		4,770	4,770	4,770
							**VIRGINIA		4,770	4,770	4,770
							WYOMING				
							NAVY RESERVE				
							CHEYENNE				
1235N	01	WY	1680	N0200007	171		RESERVE TRNG BLDG ADDN		1,240	1,240	1,240
							TOTAL CHEYENNE		1,240	1,240	1,240
							**WYOMING		1,240	1,240	1,240

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									71,255	71,255	71,255	
Air Force												
Defense-Wide												
Inside the United States									71,255	71,255	71,255	

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							WORLDWIDE UNSPECIFIED				
							MINOR CONSTRUCTION				
1235N		02	ZU	4621	N9900120	999	NAVY RESERVE		780	780	780
							TOTAL MINOR CONSTRUCTION		780	780	780
							PLANNING AND DESIGN				
							NAVY RESERVE		2,886	2,886	2,886
1235N		03	ZU	4621	N9900121	999			2,886	2,886	2,886
							TOTAL PLANNING AND DESIGN		2,886	2,886	2,886
							**WORLDWIDE UNSPECIFIED		3,666	3,666	3,666

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

							Army				
							Navy		3,666	3,666	3,666
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	-----	-----	-----
									3,666	3,666	3,666

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							CALIFORNIA				
							NAVY RESERVE				
							NORTH ISLAND				
1235N		01	CA	3707	N0400062	211	C-40 HANGAR		15,973	15,973	15,973
							TOTAL NORTH ISLAND		15,973	15,973	15,973
							**CALIFORNIA		15,973	15,973	15,973
							VIRGINIA				
							NAVY RESERVE				
							QUANTICO				
1235N		01	VA	4028	N0400063	171	RESERVE CENTER		9,497	9,497	9,497
							TOTAL QUANTICO		9,497	9,497	9,497
							**VIRGINIA		9,497	9,497	9,497

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									25,470	25,470	25,470	
Air Force												
Defense-Wide												
Inside the United States									25,470	25,470	25,470	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							WORLDWIDE UNSPECIFIED				
							PLANNING AND DESIGN				
1235N		03	ZU	4621	N9900121	999	NAVY RESERVE		2,562	2,562	2,562
							TOTAL PLANNING AND DESIGN		2,562	2,562	2,562
							**WORLDWIDE UNSPECIFIED		2,562	2,562	2,562

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									2,562	2,562	2,562	
Air Force												
Defense-Wide												
Unspecified Worldwide									2,562	2,562	2,562	

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Construction, Navy & Marine Corps				
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
Total Fam Housing Construction, Navy & Marine Corps	376,468	376,468	376,468	376,468
Grand Total	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands) Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	208,548	208,548	208,548	208,548
Outside the United States	18,379	18,379	18,379	18,379
Unspecified Locations	149,541	149,541	149,541	149,541
*** Total By Location ***	376,468	376,468	376,468	376,468
By Purpose: -----				
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
*** Total By Purpose ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	208,548	208,548	208,548	208,548
Outside the United States	18,379	18,379	18,379	18,379
Unspecified Locations	149,541	149,541	149,541	149,541
*** Total By Location ***	376,468	376,468	376,468	376,468
By Purpose: -----				
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
*** Total By Purpose ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	208,548	208,548	208,548	208,548
Outside the United States	18,379	18,379	18,379	18,379
Unspecified Locations	149,541	149,541	149,541	149,541
*** Total By Location ***	376,468	376,468	376,468	376,468
By Purpose:				

New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
*** Total By Purpose ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands) Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	208,548	208,548	208,548	208,548
Outside the United States	18,379	18,379	18,379	18,379
Unspecified Locations	149,541	149,541	149,541	149,541
*** Total By Location ***	376,468	376,468	376,468	376,468
By Purpose: -----				
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
*** Total By Purpose ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA	59,933	59,933	59,933	59,933
CONNECTICUT	24,224	24,224	24,224	24,224
FLORIDA	326	326	326	326
HAWAII	24,603	24,603	24,603	24,603
MAINE	4,960	4,960	4,960	4,960
MISSISSIPPI	9,679	9,679	9,679	9,679
NORTH CAROLINA	43,308	43,308	43,308	43,308
VIRGINIA	41,515	41,515	41,515	41,515
UNITED KINGDOM	18,379	18,379	18,379	18,379
WORLDWIDE UNSPECIFIED	149,541	149,541	149,541	149,541
*** Total Construction ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA	59,933	59,933	59,933	59,933
CONNECTICUT	24,224	24,224	24,224	24,224
FLORIDA	326	326	326	326
HAWAII	24,603	24,603	24,603	24,603
MAINE	4,960	4,960	4,960	4,960
MISSISSIPPI	9,679	9,679	9,679	9,679
NORTH CAROLINA	43,308	43,308	43,308	43,308
VIRGINIA	41,515	41,515	41,515	41,515
UNITED KINGDOM	18,379	18,379	18,379	18,379
WORLDWIDE UNSPECIFIED	149,541	149,541	149,541	149,541
*** Total Construction ***	376,468	376,468	376,468	376,468

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Construction, Navy & Marine Corps				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Total Fam Housing Construction, Navy & Marine Corps	186,193	184,193	184,193	186,193
Grand Total	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose: -----				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose:				

New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
----- By Purpose: -----				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands) Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
----- By Purpose: -----				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA	41,585	41,585	41,585	41,585
FLORIDA	4,447	3,197	3,197	4,447
NORTH CAROLINA	111,334	110,584	110,584	111,334
WORLDWIDE UNSPECIFIED	28,827	28,827	28,827	28,827
*** Total Construction ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA	41,585	41,585	41,585	41,585
FLORIDA	4,447	3,197	3,197	4,447
NORTH CAROLINA	111,334	110,584	110,584	111,334
WORLDWIDE UNSPECIFIED	28,827	28,827	28,827	28,827
*** Total Construction ***	186,193	184,193	184,193	186,193

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							CALIFORNIA				
							FAMILY HOUSING				
							NAVY				
							LEMOORE				
0730N	01	CA	2985	N0300106	711	LEMOORE - ALVAREZ VILLAGE, PH VII	{40,660}	{40,660}	{40,660}	{40,660}	
							TOTAL LEMOORE FAMILY HOUSING	{40,660}	{40,660}	{40,660}	{40,660}
							TWENTYNINE PALMS				
							NEW CONSTRUCTION				
0730N	01	CA	4583	N0300006	711	TWENTYNINE PALMS NEW CONSTRUCTION	{19,273}	{19,273}	{19,273}	{19,273}	
							TOTAL TWENTYNINE PALMS FAMILY HOUSING	{19,273}	{19,273}	{19,273}	{19,273}
							**NAVY	{59,933}	{59,933}	{59,933}	{59,933}
							**CALIFORNIA				
							FAMILY HOUSING	{59,933}	{59,933}	{59,933}	{59,933}
							CONNECTICUT				
							FAMILY HOUSING				
							NAVY				
							NEW LONDON				
0730N	01	CT	3566	N0300109	711	NEW LONDON - POLARIS PARK	{24,224}	{24,224}	{24,224}	{24,224}	
							TOTAL NEW LONDON FAMILY HOUSING	{24,224}	{24,224}	{24,224}	{24,224}
							**CONNECTICUT				
							FAMILY HOUSING	{24,224}	{24,224}	{24,224}	{24,224}
							FLORIDA				
							FAMILY HOUSING				
							NAVY				
							MAYPORT				
0730N	01	FL	3158	N0300107	711	MAYPORT - ICQ	{326}	{326}	{326}	{326}	
							TOTAL MAYPORT				

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							FAMILY HOUSING	{326}	{326}	{326}	{326}
							**FLORIDA				
							FAMILY HOUSING	{326}	{326}	{326}	{326}
							HAWAII				
							FAMILY HOUSING				
							NAVY				
							KANEOHE BAY				
0730N	01	HI	2809	N0300003	711		CAPEHART/FY63/MANNING/MOKAP	{24,603}	{24,603}	{24,603}	{24,603}
							TOTAL KANEOHE BAY				
							FAMILY HOUSING	{24,603}	{24,603}	{24,603}	{24,603}
							**HAWAII				
							FAMILY HOUSING	{24,603}	{24,603}	{24,603}	{24,603}
							MAINE				
							FAMILY HOUSING				
							NAVY				
							BRUNSWICK				
0730N	01	ME	1454	N0300158	711		BRUNSWICK REPLACEMENT HOUSING PHASE III	{4,960}	{4,960}	{4,960}	{4,960}
							TOTAL BRUNSWICK				
							FAMILY HOUSING	{4,960}	{4,960}	{4,960}	{4,960}
							**MAINE				
							FAMILY HOUSING	{4,960}	{4,960}	{4,960}	{4,960}
							MISSISSIPPI				
							FAMILY HOUSING				
							NAVY				
							MERIDIAN				
0730N	01	MS	3213	N0300108	711		MERIDIAN - JUNIPER RIDGE	{9,679}	{9,679}	{9,679}	{9,679}
							TOTAL MERIDIAN				
							FAMILY HOUSING	{9,679}	{9,679}	{9,679}	{9,679}

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**MISSISSIPPI FAMILY HOUSING	{9,679}	{9,679}	{9,679}	{9,679}
							NORTH CAROLINA				
							FAMILY HOUSING				
							NAVY CAMP LEJEUNE				
0730N	01	NC	1550	N0300001	711		TARAWA TERRACE PH 2 REPLACE	{43,308}	{43,308}	{43,308}	{43,308}
							TOTAL CAMP LEJEUNE FAMILY HOUSING	{43,308}	{43,308}	{43,308}	{43,308}
							**NORTH CAROLINA FAMILY HOUSING	{43,308}	{43,308}	{43,308}	{43,308}
							VIRGINIA				
							FAMILY HOUSING				
							NAVY QUANTICO				
0730N	01	VA	4028	N0300119	711		REPLACEMENT HOUSING PHASE II	{41,515}	{41,515}	{41,515}	{41,515}
							TOTAL QUANTICO FAMILY HOUSING	{41,515}	{41,515}	{41,515}	{41,515}
							**VIRGINIA FAMILY HOUSING	{41,515}	{41,515}	{41,515}	{41,515}

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy												
						FAMILY HOUSING		{208,548}	{208,548}	{208,548}	{208,548}	
Air Force												
Defense-Wide												
Inside the United States												
						FAMILY HOUSING		{208,548}	{208,548}	{208,548}	{208,548}	

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							UNITED KINGDOM				
							FAMILY HOUSING				
							NAVY				
							ST MAWGAN				
0730N	01	UK	4429	N0300118	711		ST. MAWGAN	{18,379}	{18,379}	{18,379}	{18,379}
							TOTAL ST MAWGAN				
							FAMILY HOUSING	{18,379}	{18,379}	{18,379}	{18,379}
							**UNITED KINGDOM				
							FAMILY HOUSING	{18,379}	{18,379}	{18,379}	{18,379}

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy												
							FAMILY HOUSING	{18,379}	{18,379}	{18,379}	{18,379}	
Air Force												
Defense-Wide												
Specified Outside the United States												
							FAMILY HOUSING	{18,379}	{18,379}	{18,379}	{18,379}	

FY 2003 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY											
0730N	01	CA	2985	N0300106	711	LEMOORE - ALVAREZ VILLAGE, PH VII	40,660	40,660	40,660	40,660	
0730N	01	CA	4583	N0300006	711	NEW CONSTRUCTION	19,273	19,273	19,273	19,273	
0730N	01	CT	3566	N0300109	711	NEW LONDON - POLARIS PARK	24,224	24,224	24,224	24,224	
0730N	01	FL	3158	N0300107	711	MAYPORT - ICQ	326	326	326	326	
0730N	01	HI	2809	N0300003	711	CAPEHART/FY63/MANNING/MOKAP	24,603	24,603	24,603	24,603	
0730N	01	ME	1454	N0300158	711	BRUNSWICK REPLACEMENT HOUSING PHASE III	4,960	4,960	4,960	4,960	
0730N	01	MS	3213	N0300108	711	MERIDIAN - JUNIPER RIDGE	9,679	9,679	9,679	9,679	
0730N	01	NC	1550	N0300001	711	TARAWA TERRACE PH 2 REPLACE	43,308	43,308	43,308	43,308	
0730N	01	VA	4028	N0300119	711	REPLACEMENT HOUSING PHASE II	41,515	41,515	41,515	41,515	
0730N	01	UK	4429	N0300118	711	ST. MAWGAN	18,379	18,379	18,379	18,379	
0730N	03	ZU	4621	N8800411	972	CONSTRUCTION IMPROVEMENTS	138,350	138,350	138,350	138,350	
0730N	04	ZU	4621	N8800412	971	PLANNING AND DESIGN	11,191	11,191	11,191	11,191	
TOTAL FAMILY HOUSING, NAVY							376,468	376,468	376,468	376,468	
GRAND TOTAL FAMILY HOUSING, NAVY							376,468	376,468	376,468	376,468	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA											
FAMILY HOUSING											
NAVY											
0730N	01	CA	2985	N0400060	711	LEMOORE	LEMOORE LEXINGTON PARK REPL. CONST (187)	{41,585}	{41,585}	{41,585}	{41,585}
TOTAL LEMOORE								{41,585}	{41,585}	{41,585}	{41,585}
FAMILY HOUSING								{41,585}	{41,585}	{41,585}	{41,585}
**CALIFORNIA											
FAMILY HOUSING								{41,585}	{41,585}	{41,585}	{41,585}
FLORIDA											
FAMILY HOUSING											
NAVY											
0730N	01	FL	3902	N0400061	711	PENSACOLA	REPLACEMENT CONSTRUCTION PENSACOLA (25)	{4,447}	{3,197}	{3,197}	{4,447}
TOTAL PENSACOLA								{4,447}	{3,197}	{3,197}	{4,447}
FAMILY HOUSING								{4,447}	{3,197}	{3,197}	{4,447}
**FLORIDA											
FAMILY HOUSING								{4,447}	{3,197}	{3,197}	{4,447}
NORTH CAROLINA											
FAMILY HOUSING											
NAVY											
0730N	01	NC	1550	N0400059	711	CAMP LEJEUNE	MIDWAY PARK PH I (161)	{21,537}	{21,537}	{21,537}	{21,537}
0730N	01	NC	1550	N0400058	711		TARAWA TERRACE PH 3 REPLACE (358)	{46,994}	{46,244}	{46,244}	{46,994}
TOTAL CAMP LEJEUNE								{68,531}	{67,781}	{67,781}	{68,531}
FAMILY HOUSING								{68,531}	{67,781}	{67,781}	{68,531}
0730N	01	NC	1673	N0300002	711		CHERRY POINT MARINE CORPS AIR STATION SLOCUM VLG PH 2 REPLACE (339)	{42,803}	{42,803}	{42,803}	{42,803}
TOTAL CHERRY POINT MARINE CORPS AIR STATION								{42,803}	{42,803}	{42,803}	{42,803}
FAMILY HOUSING								{42,803}	{42,803}	{42,803}	{42,803}

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
						**NAVY		{111,334}	{110,584}	{110,584}	{111,334}
						**NORTH CAROLINA					
						FAMILY HOUSING		{111,334}	{110,584}	{110,584}	{111,334}

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy												
							FAMILY HOUSING	{157,366}	{155,366}	{155,366}	{157,366}	
Air Force												
Defense-Wide												
Inside the United States												
							FAMILY HOUSING	{157,366}	{155,366}	{155,366}	{157,366}	

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
NAVY											
0730N		01	CA	2985	N0400060	711	LEMOORE LEXINGTON PARK REPL. CONST (187)	41,585	41,585	41,585	41,585
0730N		01	FL	3902	N0400061	711	REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
0730N		01	NC	1550	N0400059	711	MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
0730N		01	NC	1550	N0400058	711	TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
0730N		01	NC	1673	N0300002	711	SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
0730N		03	ZU	4621	N8800411	972	CONSTRUCTION IMPROVEMENTS	20,446	20,446	20,446	20,446
0730N		04	ZU	4621	N8800412	971	PLANNING AND DESIGN	8,381	8,381	8,381	8,381
TOTAL FAMILY HOUSING, NAVY								186,193	184,193	184,193	186,193
GRAND TOTAL FAMILY HOUSING, NAVY								186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		173,014	173,014	173,014
Operating Expenses		174,737	174,737	174,737
Leasing		128,192	128,192	128,192
Maintenance Of Real Property		374,454	374,454	374,454
Mortgage Insurance Premiums		71	71	71
Housing Privatization Support		11,320	11,320	11,320
Total Fam Housing Ops & Debt, Navy & Marine Corps		861,788	861,788	861,788
Grand Total		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		861,788	861,788	861,788
*** Total By Location ***		861,788	861,788	861,788
By Purpose: -----				
Operating Expenses		359,071	359,071	359,071
Leasing		128,192	128,192	128,192
Maintenance		374,454	374,454	374,454
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		861,788	861,788	861,788
*** Total By Location ***		861,788	861,788	861,788
By Purpose: -----				
Operating Expenses		359,071	359,071	359,071
Leasing		128,192	128,192	128,192
Maintenance		374,454	374,454	374,454
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		861,788	861,788	861,788
*** Total By Location ***		861,788	861,788	861,788
By Purpose: -----				
Operating Expenses		359,071	359,071	359,071
Leasing		128,192	128,192	128,192
Maintenance		374,454	374,454	374,454
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		861,788	861,788	861,788
*** Total By Location ***		861,788	861,788	861,788
By Purpose: -----				
Operating Expenses		359,071	359,071	359,071
Leasing		128,192	128,192	128,192
Maintenance		374,454	374,454	374,454
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	861,788	861,788	861,788
*** Total Construction ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	861,788	861,788	861,788
*** Total Construction ***		861,788	861,788	861,788

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		164,556	164,556	164,556
Operating Expenses		167,324	167,324	167,324
Leasing		132,433	132,433	132,433
Maintenance Of Real Property		377,792	377,792	377,792
Mortgage Insurance Premiums		64	64	64
Housing Privatization Support		10,609	10,609	10,609
Total Fam Housing Ops & Debt, Navy & Marine Corps		852,778	852,778	852,778
Grand Total		852,778	852,778	852,778

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		852,778	852,778	852,778
*** Total By Location ***		852,778	852,778	852,778
By Purpose: -----				
Operating Expenses		342,489	342,489	342,489
Leasing		132,433	132,433	132,433
Maintenance		377,792	377,792	377,792
Mortgage Insurance, Premiums		64	64	64
*** Total By Purpose ***		852,778	852,778	852,778

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		852,778	852,778	852,778
*** Total By Location ***		852,778	852,778	852,778
By Purpose:				

Operating Expenses		342,489	342,489	342,489
Leasing		132,433	132,433	132,433
Maintenance		377,792	377,792	377,792
Mortgage Insurance, Premiums		64	64	64
*** Total By Purpose ***		852,778	852,778	852,778

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		852,778	852,778	852,778
*** Total By Location ***		852,778	852,778	852,778
By Purpose: -----				
Operating Expenses		342,489	342,489	342,489
Leasing		132,433	132,433	132,433
Maintenance		377,792	377,792	377,792
Mortgage Insurance, Premiums		64	64	64
*** Total By Purpose ***		852,778	852,778	852,778

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		852,778	852,778	852,778
*** Total By Location ***		852,778	852,778	852,778
By Purpose:				

Operating Expenses		342,489	342,489	342,489
Leasing		132,433	132,433	132,433
Maintenance		377,792	377,792	377,792
Mortgage Insurance, Premiums		64	64	64
*** Total By Purpose ***		852,778	852,778	852,778

Summary - 12

UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	852,778	852,778	852,778
*** Total Construction ***		852,778	852,778	852,778

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	852,778	852,778	852,778
*** Total Construction ***		852,778	852,778	852,778

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		173,014	173,014	173,014
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		30,134	30,134	30,134
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		81,546	81,546	81,546
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		906	906	906
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		62,151	62,151	62,151
0735N		07	ZU	4621	N8800418	986	LEASING		128,192	128,192	128,192
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		374,454	374,454	374,454
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		71	71	71
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		11,320	11,320	11,320
								-----	-----	-----	-----
									861,788	861,788	861,788
								-----	-----	-----	-----
									861,788	861,788	861,788

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY											
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		164,556	164,556	164,556
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		25,462	25,462	25,462
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		78,325	78,325	78,325
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		807	807	807
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		62,730	62,730	62,730
0735N		07	ZU	4621	N8800418	986	LEASING		132,433	132,433	132,433
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		377,792	377,792	377,792
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		64	64	64
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL FAMILY HOUSING, NAVY								-----	852,778	852,778	852,778
GRAND TOTAL FAMILY HOUSING, NAVY								-----	852,778	852,778	852,778

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		267,940	267,940	270,415
Total Base Realignment & Closure, Navy		267,940	267,940	270,415
Grand Total		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		267,940	267,940	270,415
*** Total By Location ***		267,940	267,940	270,415
----- By Purpose: -----				
Base Realignment and Closure		267,940	267,940	270,415
*** Total By Purpose ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		267,940	267,940	270,415
*** Total By Location ***		267,940	267,940	270,415
By Purpose:				

Base Realignment and Closure		267,940	267,940	270,415
*** Total By Purpose ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands) Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				
Unspecified Locations		267,940	267,940	270,415
*** Total By Location ***		267,940	267,940	270,415
By Purpose:				
Base Realignment and Closure		267,940	267,940	270,415
*** Total By Purpose ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		267,940	267,940	270,415
*** Total By Location ***		267,940	267,940	270,415
By Purpose:				

Base Realignment and Closure		267,940	267,940	270,415
*** Total By Purpose ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	----- 267,940	----- 267,940	----- 270,415
*** Total Construction ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	----- 267,940	----- 267,940	----- 270,415
*** Total Construction ***		267,940	267,940	270,415

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2003

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		101,914	101,914	180,614
Total Base Realignment & Closure, Navy		101,914	101,914	180,614
Grand Total		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of FEBRUARY 2003

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	-----	-----	-----
		101,914	101,914	180,614
*** Total Construction ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2003

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- WORLDWIDE UNSPECIFIED	-----	-----	-----	-----
		101,914	101,914	180,614
*** Total Construction ***		101,914	101,914	180,614

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							WORLDWIDE UNSPECIFIED				
0510N		04	ZU	1311	N9900003	954	BASE REALIGNMENT & CLOSURE NAVY		267,940	267,940	270,415
							TOTAL BASE REALIGNMENT & CLOSURE		267,940	267,940	270,415
							**WORLDWIDE UNSPECIFIED		267,940	267,940	270,415

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									267,940	267,940	270,415	
Air Force												
Defense-Wide												
Unspecified Worldwide									267,940	267,940	270,415	

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							WORLDWIDE UNSPECIFIED				
							BASE REALIGNMENT & CLOSURE				
0510N		04	ZU	1311	N9900003	954	NAVY		101,914	101,914	180,614
							TOTAL BASE REALIGNMENT & CLOSURE		101,914	101,914	180,614
							**WORLDWIDE UNSPECIFIED		101,914	101,914	180,614

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2003

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy			101,914	101,914	180,614
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		-----	-----	-----	-----
									101,914	101,914	180,614