



**AIR FORCE RESERVE  
FISCAL YEAR (FY) 2008/FISCAL YEAR (FY) 2009  
BUDGET ESTIMATES**

**APPROPRIATION 3700  
RESERVE PERSONNEL, AIR FORCE  
FEBRUARY 2007**

**RESERVE PERSONNEL, AIR FORCE  
TABLE OF CONTENTS**

	<b>Page No.</b>
SECTION 1 - Summary of Requirements by Budget Program	3
SECTION 2 - Introduction	4
1 Performance Measures and Evaluation Summary	7
SECTION 3 - Summary Tables	
1 Summary of Personnel in Paid Status	9
2 Reserve Component Personnel on Tours of Active Duty	12
3 Strength Plans	13
4 Schedule of Gains and Losses to Paid Selected Reserve Strengths	17
5 Summary of Entitlements by Activity and Subactivity	19
6 Analysis of Appropriation Changes	24
7 Summary of Basic Pay and Retired Pay Accrual Costs	28
8 Summary of Basic Allowance for Housing (BAH) Costs	31
9 Summary of Travel and Transportation Costs	34
10 Schedule of Increases and Decreases	37
SECTION 4 - Detail of Military Personnel Entitlements	
Unit and Individual Training	
1 Training - Pay Group A	45
2 Training - Pay Group B	53
3 Training - Pay Group F	62
4 Training - Pay Group P	67

**RESERVE PERSONNEL, AIR FORCE  
TABLE OF CONTENTS**

	<b>Page No.</b>
Other Training and Support	
5 Mobilization Training	71
6 School Training	75
7 Special Training	82
8 Administration and Support	90
9 Education Benefits	110
10 Health Professions Scholarship Program	114
11 Medical Financial Assistance Program (FAP)	118
SECTION 5 - Special Analysis	
1 Full-Time Personnel Support	120
2 Health Professions Scholarship Enrollment	128
3 Bonus Program	128

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(In Thousands of Dollars)**

	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Estimate</b>	<b>FY 2009 Estimate</b>
<b><u>DIRECT PROGRAM</u></b>				
Unit and Individual Training	\$676,351	\$688,337	\$769,287	\$783,771
Other Training and Support	\$559,723	\$647,501	\$601,192	\$622,445
<b>TOTAL Direct Program</b>	<b>\$1,236,074</b>	<b>\$1,335,838</b>	<b>\$1,370,479</b>	<b>\$1,406,216</b>
<b><u>REIMBURSABLE PROGRAM</u></b>				
Unit and Individual Training	\$900	\$856	\$900	\$900
Other Training and Support	\$5,100	\$5,200	\$6,200	\$6,400
<b>TOTAL Reimbursable Program</b>	<b>\$6,000</b>	<b>\$6,056</b>	<b>\$7,100</b>	<b>\$7,300</b>
<b><u>TOTAL PROGRAM</u></b>				
Unit and Individual Training	\$677,251	\$689,193	\$770,187	\$784,671
Other Training and Support	\$564,823	\$652,701	\$607,392	\$628,845
<b>TOTAL Obligations</b>	<b>\$1,242,074</b>	<b>\$1,341,894</b>	<b>\$1,377,579</b>	<b>\$1,413,516</b>
GWOT Supplemental Funding	\$1,940	\$0	\$0	\$0
Hurricane Supplemental Funding	\$2,108	\$0	\$0	\$0
<b>TOTAL Program Funding</b>	<b>\$1,246,122</b>	<b>\$1,341,894</b>	<b>\$1,377,579</b>	<b>\$1,413,516</b>
Medicare Eligible Retiree Health Fund Contribution	\$254,333	\$268,104	\$251,799	\$253,577
<b>TOTAL Military Personnel Program Cost</b>	<b>\$1,500,455</b>	<b>\$1,609,998</b>	<b>\$1,629,378</b>	<b>\$1,667,093</b>

The FY 2007 column reflects the FY 2007 President's Budget submission amounts for Basic Allowance for Housing.

## RESERVE PERSONNEL, AIR FORCE

The Reserve Personnel, Air Force appropriation provides the required funding to ensure accomplishment of the Air Force Reserve mission of providing trained units and individuals to augment the active force. Since the types of authorized training programs vary, the budget request is presented by pay category for the minimum training required by members. Schools and special tours of active duty reflect training required for a number of personnel to acquire and maintain skill level proficiency and to accomplish mission assignments. This appropriation includes funds for reserve personnel called to full-time active duty other than for training for administration and management of the Air Force Reserve, and recruiting for Air Force Reserve programs. Funds are also requested to finance the military personnel costs of students enrolled in the F. Edward Hebert Armed Forces Health Professions Scholarship Program and Financial Assistance Grant Program.

The Fiscal Year 2008 request of \$1,370.5 million includes a price growth of \$51.8 million, or 3.8 percent, with a program decrease of -\$17.2 million or -1.3 percent. The price growth includes a \$20.1 million increase for Military Personnel Pay Raise. The Fiscal Year 2008 budget provides funding for a 3.0% across the board pay raise effective 1 January 2008. The Fiscal Year 2008 request supports an end strength of 67,500 and an average strength of 71,200.

The Fiscal Year 2009 request of \$1,406.2 million includes a price growth of \$40.5 million, or 2.9 percent, with a program decrease of -\$4.8 million or -0.3 percent. The price growth includes a \$24.1 million increase for Military Personnel Pay Raise. The Fiscal Year 2009 budget provides funding for a 3.4% across the board pay raise effective 1 January 2009. The Fiscal Year 2009 request supports an end strength of 67,400 and an average strength of 67,417.

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The Air Force Reserve will continue to recruit and train reservists, modernize our equipment, and maintain individuals and units at the wartime readiness level as required of members of the Total Force.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

## RESERVE PERSONNEL, AIR FORCE

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million in FY 2007 - FY 2011 for historical unexpended/unobligated balances. These reductions were based on the methodology used by the Government Accountability Office. The FY 2008/FY 2009 Military Reserve Personnel, Air Force budget estimates, were reduced by \$21.0 million/\$21.8 million respectively as a result. In addition to the funding reductions, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances,
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances,
- add the necessary personnel resources to improve execution data collection, and
  
- closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability

## RESERVE PERSONNEL, AIR FORCE

Following are the economic assumptions employed in pricing the approved programs. Social Security Costs are based on the percentage rate set by law on a member's salary for a calendar year. P.L. 98-21, "Social Security Amendment 1983" dated 20 April 1983 established the tax rate while the maximum taxable income is determined by the Social Security Administration. The Old Age, Survivor and Disability Insurance(OASDI) rate is 6.2% and the Hospital (HI) rate is 1.45%. There is no wage cap on the 1.45% percent medical contribution.

### EFFECTIVE 1 JANUARY EACH FISCAL YEAR

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
Maximum Social Security Pay Base	\$94,200	\$98,400	\$102,300	\$106,800
Old Age Survivor and Disability Insurance (OASDI)	6.20%	6.20%	6.20%	6.20%
Military Personnel Pay Increase	3.10%	2.20%	3.00%	3.40%
Hospital Insurance (HI)	1.45%	1.45%	1.45%	1.45%

### EFFECTIVE ENTIRE FISCAL YEAR

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
Non-Pay Inflation	3.10%	2.50%	2.40%	2.30%
Retired Pay Accrual, Part Time Personnel	16.70%	17.50%	19.10%	19.10%
Retired pay Accrual, Full Time Personnel	26.50%	26.50%	29.00%	29.00%
Montgomery GI Bill Per Capita Rate	\$1,474.00	\$1,579.00	\$1,786.00	\$1,786.00

**RESERVE PERSONNEL, AIR FORCE**  
**Fiscal Year 2008 2009 Budget Estimate**  
**Performance Measures and Evaluation Summary**

Activity: Reserve Military Personnel

Activity Goal: Maintain the correct Reserve Military Personnel to execute the National Strategy.

Description of Activity: The Reserve Military Personnel appropriation provides resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. The Reserve also fill the needs of the Armed Forces whenever more units and persons are in the Active component to achieve the planned mobilization.

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b>PERFORMANCE MEASURES</b>				
Average Strength	75,102	74,447	71,200	67,417
End Strength	74,075	74,900	67,500	67,400
Authorized End Strength	74,000	74,900	0	0

FY06: Overall, recruiting and retention rates have allowed the AFR to be within 2 percent of end strength as required for the last three years. However, in FY07, SelRes strength rises 900 positions to 74,900 and it drops significantly in the following two years---5000 entering FY08, and another 900 positions cut in FY09. At the end of FY06, our end strength exceeded the authorized end strength by 75, not by 723 as previously believed. We will continue our recruiting efforts in future years to maintain current and projected SelRes levels.

FY07-09 Planned end Strength: The AF budget submittal reduces military end strength in an effort to reduce Air Force personnel levels to recapitalize the fleet. Primary reductions are in the IMA and Medical areas.

The budget re-roles manpower from BRAC, Mobility Forces, Geographically Separated Units, and the Accessions Training program to fund Total Force Initiatives in the Fighter, Space, Air Warfare Center, and Mobility areas.

The AFR budget's revised manpower profile provides a more capable military force with less manpower.

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.



# **SUMMARY TABLES**

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Personnel in Paid Status												
Selected Reserve												
Paid Drill/Individual Training												
Pay Group A - Officers	8,833	8,785	8,820	8,820	8,990	9,160	9,160	9,138	9,116	9,116	9,146	9,176
Pay Group A - Enlisted	50,403	49,607	48,583	48,583	47,772	46,961	46,961	46,082	45,202	45,202	45,127	45,052
<b>Subtotal Pay Group A</b>	<b>59,236</b>	<b>58,392</b>	<b>57,403</b>	<b>57,403</b>	<b>56,762</b>	<b>56,121</b>	<b>56,121</b>	<b>55,220</b>	<b>54,318</b>	<b>54,318</b>	<b>54,273</b>	<b>54,228</b>
Pay Group B - Officers	7,124	7,147	7,074	7,074	7,160	7,245	7,245	5,975	4,704	4,704	4,683	4,704
Pay Group B - Enlisted	5,814	5,842	5,724	5,724	5,738	5,751	5,751	4,500	3,248	3,248	3,258	3,268
<b>Subtotal Pay Group B</b>	<b>12,938</b>	<b>12,989</b>	<b>12,798</b>	<b>12,798</b>	<b>12,898</b>	<b>12,996</b>	<b>12,996</b>	<b>10,475</b>	<b>7,952</b>	<b>7,952</b>	<b>7,941</b>	<b>7,972</b>
Pay Group F - Enlisted	1,018	883	886	886	1,099	1,667	1,667	1,435	1,333	1,333	1,295	1,365
Pay Group P - Enlisted - Pay	22	171	127	127	266	351	351	267	341	341	251	321
Pay Group P - Enlisted - Nonpay	680	579	565	565	920	1,058	1,058	1,094	835	835	951	782
<b>Subtotal Pay Group F/P</b>	<b>1,720</b>	<b>1,633</b>	<b>1,578</b>	<b>1,578</b>	<b>2,285</b>	<b>3,076</b>	<b>3,076</b>	<b>2,796</b>	<b>2,509</b>	<b>2,509</b>	<b>2,497</b>	<b>2,468</b>
Officer	15,957	15,932	15,894	15,894	16,150	16,405	16,405	15,113	13,820	13,820	13,829	13,880
Enlisted	57,937	57,082	55,885	55,885	55,795	55,788	55,788	53,378	50,959	50,959	50,882	50,788
<b>Subtotal Paid Drill/Individual Training</b>	<b>73,894</b>	<b>73,014</b>	<b>71,779</b>	<b>71,779</b>	<b>71,945</b>	<b>72,193</b>	<b>72,193</b>	<b>68,491</b>	<b>64,779</b>	<b>64,779</b>	<b>64,711</b>	<b>64,668</b>
Full time Active Duty												
Officers	719	748	784	784	809	833	833	834	847	847	835	855
Enlisted	1,189	1,340	1,512	1,512	1,693	1,874	1,874	1,874	1,874	1,874	1,876	1,877
<b>Subtotal Full-Time</b>	<b>1,908</b>	<b>2,088</b>	<b>2,296</b>	<b>2,296</b>	<b>2,502</b>	<b>2,707</b>	<b>2,707</b>	<b>2,708</b>	<b>2,721</b>	<b>2,721</b>	<b>2,711</b>	<b>2,732</b>
<b>Total Selected Reserve</b>												
Officers	16,676	16,680	16,678	16,678	16,959	17,238	17,238	15,947	14,667	14,667	14,664	14,735
Enlisted	59,126	58,422	57,397	57,397	57,488	57,662	57,662	55,252	52,833	52,833	52,758	52,665
<b>Total</b>	<b>75,802</b>	<b>75,102</b>	<b>74,075</b>	<b>74,075</b>	<b>74,447</b>	<b>74,900</b>	<b>74,900</b>	<b>71,199</b>	<b>67,500</b>	<b>67,500</b>	<b>67,422</b>	<b>67,400</b>
<b>Pretrained Personnel - Individual Ready Reserve</b>												
Officers	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
Enlisted	37,250	37,250	37,250	37,250	37,250	37,250	37,250	37,250	37,250	37,250	37,250	37,250
<b>Total Individual Ready Reserve</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Reimbursable Paid Drill/Individual Training Included												
Pay Group A - Officers	0	0	0	0	0	0	0	0	0	0	0	0
Pay Group A - Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pay Group A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Pay Group B - Officers	83	83	83	83	83	83	83	83	83	83	83	83
Pay Group B - Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pay Group B</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
Special - Officers	0	0	0	0	0	0	0	0	0	0	0	0
Special - Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Special</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Full-Time - Officers	46	46	46	46	46	46	46	46	46	46	46	46
Full-Time - Enlisted	37	37	37	37	37	37	37	37	37	37	37	37
<b>Total Full-time</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b>Total Reimb Personnel</b>												
Officers	129	129	129	129	129	129	129	129	129	129	129	129
Enlisted	37	37	37	37	37	37	37	37	37	37	37	37
<b>Total</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>
<b>Total Baseline Program</b>												
Officers	16,676	16,680	16,678	16,678	16,959	17,238	17,238	15,947	14,667	14,667	14,664	14,735
Enlisted	59,126	58,422	57,397	57,397	57,488	57,662	57,662	55,252	52,833	52,833	52,758	52,665
<b>Total</b>	<b>75,802</b>	<b>75,102</b>	<b>74,075</b>	<b>74,075</b>	<b>74,447</b>	<b>74,900</b>	<b>74,900</b>	<b>71,199</b>	<b>67,500</b>	<b>67,500</b>	<b>67,422</b>	<b>67,400</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>GWOT Supplemental</b>												
Officers	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hurricane Supplemental</b>												
Officers	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revised Total Program</b>												
Officers	16,676	16,680	16,678	16,678	16,959	17,238	17,238	15,947	14,667	14,667	14,664	14,735
Enlisted	59,126	58,422	57,397	57,397	57,488	57,662	57,662	55,252	52,833	52,833	52,758	52,665
<b>Total</b>	<b>75,802</b>	<b>75,102</b>	<b>74,075</b>	<b>74,075</b>	<b>74,447</b>	<b>74,900</b>	<b>74,900</b>	<b>71,199</b>	<b>67,500</b>	<b>67,500</b>	<b>67,422</b>	<b>67,400</b>

**RESERVE PERSONNEL, AIR FORCE  
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>COMMISSIONED OFFICERS</b>												
O-9 Lieutenant General	1	1	1	1	1	1	1	1	1	1	1	1
O-8 Major General	1	1	1	1	1	1	1	1	1	1	1	1
O-7 Brigadier General	1	1	1	1	1	1	1	1	1	1	1	1
O-6 Colonel	132	131	132	132	137	139	139	140	140	140	139	138
O-5 Lieutenant Colonel	261	290	292	292	315	327	327	325	328	328	326	335
O-4 Major	274	279	291	291	301	313	313	315	325	325	316	328
O-3 Captain	35	33	54	54	45	51	51	51	51	51	51	51
O-2 1st Lieutenant	10	9	8	8	5	0	0	0	0	0	0	0
O-1 2nd Lieutenant	4	3	4	4	3	0	0	0	0	0	0	0
<b>TOTAL OFFICERS</b>	<b>719</b>	<b>748</b>	<b>784</b>	<b>784</b>	<b>809</b>	<b>833</b>	<b>833</b>	<b>834</b>	<b>847</b>	<b>847</b>	<b>835</b>	<b>855</b>
<b>ENLISTED PERSONNEL</b>												
E-9 Chief Master Sergeant	90	91	100	100	93	85	85	87	88	88	88	88
E-8 Senior Master Sergeant	205	219	236	236	229	228	228	230	237	237	234	237
E-7 Master Sergeant	435	500	529	529	624	695	695	685	667	667	671	668
E-6 Technical Sergeant	280	295	379	379	380	404	404	407	415	415	416	417
E-5 Staff Sergeant	140	215	182	182	323	462	462	465	467	467	467	467
E-4 Sergeant	39	17	80	80	41	0	0	0	0	0	0	0
E-3 Airman First Class	0	3	6	6	3	0	0	0	0	0	0	0
E-2 Airman	0	0	0	0	0	0	0	0	0	0	0	0
E-1 Airman	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ENLISTED</b>	<b>1,189</b>	<b>1,340</b>	<b>1,512</b>	<b>1,512</b>	<b>1,693</b>	<b>1,874</b>	<b>1,874</b>	<b>1,874</b>	<b>1,874</b>	<b>1,874</b>	<b>1,876</b>	<b>1,877</b>
<b>TOTAL PERSONNEL</b>	<b>1,908</b>	<b>2,088</b>	<b>2,296</b>	<b>2,296</b>	<b>2,502</b>	<b>2,707</b>	<b>2,707</b>	<b>2,708</b>	<b>2,721</b>	<b>2,721</b>	<b>2,711</b>	<b>2,732</b>

**RESERVE PERSONNEL, AIR FORCE  
FY 2006 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2005</b>	8,833	50,403	59,236	7,124	5,814	12,938	1,018	22	680	73,894	719	1,189	1,908	75,802
October	8,795	50,373	59,168	7,137	5,818	12,955	973	185	556	73,837	722	1,217	1,939	75,776
November	8,810	50,226	59,036	7,162	5,826	12,988	914	141	609	73,688	724	1,236	1,960	75,648
December	8,784	50,126	58,910	7,169	5,841	13,010	804	180	627	73,531	730	1,259	1,989	75,520
January	8,760	49,940	58,700	7,170	5,855	13,025	856	179	543	73,303	735	1,284	2,019	75,322
February	8,775	49,823	58,598	7,193	5,881	13,074	853	174	547	73,246	742	1,298	2,040	75,286
March	8,766	49,565	58,331	7,171	5,905	13,076	847	181	563	72,998	749	1,344	2,093	75,091
April	8,777	49,411	58,188	7,182	5,904	13,086	829	185	616	72,904	752	1,368	2,120	75,024
May	8,776	49,265	58,041	7,178	5,879	13,057	869	201	603	72,771	763	1,390	2,153	74,924
June	8,773	49,077	57,850	7,130	5,855	12,985	903	190	593	72,521	766	1,417	2,183	74,704
July	8,774	49,022	57,796	7,095	5,817	12,912	902	164	541	72,315	764	1,431	2,195	74,510
August	8,802	48,963	57,765	7,083	5,750	12,833	891	202	523	72,214	775	1,480	2,255	74,469
<b>September 30, 2006</b>	8,820	48,583	57,403	7,074	5,724	12,798	886	127	565	71,779	784	1,512	2,296	74,075
Average	8,785	49,607	58,392	7,147	5,842	12,989	883	171	579	73,014	748	1,340	2,088	75,102

**RESERVE PERSONNEL, AIR FORCE  
FY 2007 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2006</b>	8,820	48,583	57,403	7,074	5,724	12,798	886	127	565	71,779	784	1,512	2,296	74,075
October	8,848	48,448	57,296	7,088	5,726	12,815	893	213	563	71,780	788	1,542	2,330	74,110
November	8,877	48,313	57,189	7,103	5,729	12,831	910	237	619	71,786	792	1,572	2,364	74,151
December	8,905	48,178	57,083	7,117	5,731	12,848	916	268	691	71,805	796	1,603	2,399	74,204
January	8,933	48,042	56,976	7,131	5,733	12,864	927	290	792	71,849	800	1,633	2,433	74,282
February	8,962	47,907	56,869	7,145	5,735	12,881	951	319	914	71,933	804	1,663	2,467	74,401
March	8,990	47,772	56,762	7,160	5,738	12,897	1,012	256	1,051	71,978	809	1,693	2,502	74,480
April	9,018	47,637	56,655	7,174	5,740	12,914	1,074	256	1,115	72,014	813	1,723	2,536	74,549
May	9,047	47,502	56,548	7,188	5,742	12,930	1,167	246	1,130	72,021	817	1,753	2,570	74,591
June	9,075	47,367	56,442	7,202	5,744	12,947	1,271	254	1,117	72,030	821	1,784	2,604	74,634
July	9,103	47,231	56,335	7,217	5,747	12,963	1,327	285	1,124	72,034	825	1,814	2,639	74,672
August	9,132	47,096	56,228	7,231	5,749	12,980	1,462	325	1,109	72,103	829	1,844	2,673	74,776
<b>September 30, 2007</b>	9,160	46,961	56,121	7,245	5,751	12,996	1,667	351	1,058	72,193	833	1,874	2,707	74,900
Average	8,990	47,772	56,762	7,160	5,738	12,898	1,099	266	920	71,945	809	1,693	2,502	74,447

**RESERVE PERSONNEL, AIR FORCE  
FY 2008 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2007</b>	9,160	46,961	56,121	7,245	5,751	12,996	1,667	351	1,058	72,193	833	1,874	2,707	74,900
October	9,156	46,814	55,971	7,033	5,542	12,576	1,604	213	1,181	71,544	836	1,874	2,710	74,254
November	9,153	46,668	55,820	6,822	5,334	12,155	1,546	237	1,161	70,920	833	1,874	2,707	73,627
December	9,149	46,521	55,670	6,610	5,125	11,735	1,500	258	1,155	70,318	835	1,874	2,709	73,027
January	9,145	46,375	55,520	6,398	4,917	11,315	1,466	280	1,149	69,730	833	1,874	2,707	72,437
February	9,142	46,228	55,370	6,186	4,708	10,894	1,436	309	1,163	69,172	830	1,874	2,704	71,876
March	9,138	46,082	55,220	5,975	4,500	10,474	1,399	246	1,205	68,544	832	1,874	2,706	71,250
April	9,134	45,935	55,069	5,763	4,291	10,054	1,373	246	1,176	67,918	834	1,874	2,708	70,626
May	9,131	45,788	54,919	5,551	4,082	9,633	1,365	236	1,112	67,265	832	1,874	2,706	69,971
June	9,127	45,642	54,769	5,339	3,874	9,213	1,358	244	1,032	66,616	836	1,874	2,710	69,326
July	9,123	45,495	54,619	5,128	3,665	8,793	1,340	275	956	65,982	833	1,874	2,707	68,689
August	9,120	45,349	54,468	4,916	3,457	8,372	1,329	315	896	65,381	837	1,874	2,711	68,092
<b>September 30, 2008</b>	9,116	45,202	54,318	4,704	3,248	7,952	1,333	341	835	64,779	847	1,874	2,721	67,500
Average	9,138	46,082	55,220	5,975	4,500	10,475	1,435	267	1,094	68,491	834	1,874	2,708	71,199



**RESERVE PERSONNEL, AIR FORCE  
FY 2009 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2008</b>	9,116	45,202	54,318	4,704	3,248	7,952	1,333	341	835	64,779	847	1,874	2,721	67,500
October	9,121	45,190	54,311	4,684	3,250	7,934	1,288	213	968	64,713	836	1,874	2,710	67,423
November	9,126	45,177	54,303	4,674	3,251	7,925	1,265	237	976	64,706	833	1,875	2,708	67,414
December	9,131	45,165	54,296	4,680	3,253	7,933	1,253	228	997	64,707	835	1,875	2,710	67,416
January	9,136	45,152	54,288	4,672	3,255	7,927	1,249	250	991	64,705	833	1,875	2,708	67,413
February	9,141	45,140	54,281	4,675	3,256	7,931	1,245	279	1,008	64,744	830	1,875	2,705	67,449
March	9,146	45,127	54,273	4,685	3,258	7,943	1,250	226	1,050	64,742	832	1,876	2,708	67,450
April	9,151	45,115	54,266	4,680	3,260	7,940	1,272	216	1,024	64,717	834	1,876	2,710	67,427
May	9,156	45,102	54,258	4,673	3,261	7,934	1,315	226	971	64,704	832	1,876	2,708	67,412
June	9,161	45,090	54,251	4,685	3,263	7,948	1,353	234	923	64,709	836	1,876	2,712	67,421
July	9,166	45,077	54,243	4,691	3,265	7,956	1,355	265	867	64,686	833	1,877	2,710	67,395
August	9,171	45,065	54,236	4,696	3,266	7,962	1,343	305	823	64,669	837	1,877	2,714	67,383
<b>September 30, 2009</b>	9,176	45,052	54,228	4,704	3,268	7,972	1,365	321	782	64,668	855	1,877	2,732	67,400
Average	9,146	45,127	54,273	4,683	3,258	7,941	1,295	251	951	64,711	835	1,876	2,711	67,422

**RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
OFFICERS**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b>Begin Strength</b>	<b>16,676</b>	<b>16,678</b>	<b>17,238</b>	<b>14,667</b>
Gains				
Non-Prior Service	39	637	522	490
Male	29	475	389	366
Female	10	162	133	124
Prior Service Personnel	1,575	1,947	1,662	1,640
Civilian Life	31	125	125	125
Active Component	286	480	356	320
Enlisted Commissioning Programs	175	175	175	175
Reenlistment /Extensions	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/ Component	962	1,112	951	965
All Other	91	25	25	25
Full-Time Active Duty	30	30	30	30
<b>Total Gains</b>	<b>1,614</b>	<b>2,584</b>	<b>2,184</b>	<b>2,130</b>
Losses				
Civilian Life	133	173	785	95
Expiration of Selected	0	0	0	0
Reservice Service	0	0	0	0
Active Component	28	80	80	80
To Officer Status	0	0	0	0
Retired Reserves	785	735	1,780	743
Reenlistment/Extensions	0	0	0	0
Attrition	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/Component	477	928	2,002	1,077
All Other	157	76	76	43
Full-Time Active Duty	32	32	32	24
<b>Total Losses</b>	<b>1,612</b>	<b>2,024</b>	<b>4,755</b>	<b>2,062</b>
<b>End Strength</b>	<b>16,678</b>	<b>17,238</b>	<b>14,667</b>	<b>14,735</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
ENLISTED**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b>Begin Strength</b>	<b>59,126</b>	<b>57,397</b>	<b>57,662</b>	<b>52,833</b>
Gains				
Non-Prior Service	2,111	3,300	3,200	3,000
Male	1,309	2,046	1,984	1,860
Female	802	1,254	1,216	1,140
Prior Service Personnel	5,062	3,996	2,723	3,287
Civilian Life	1,557	1,130	876	907
Active Component	815	1,479	833	1,127
Enlisted Commissioning Programs	0	0	0	0
Reenlistment /Extensions	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/ Component	2,350	1,242	919	1,108
All Other	290	95	45	95
Full-Time Active Duty	50	50	50	50
<b>Total Gains</b>	<b>7,173</b>	<b>7,296</b>	<b>5,923</b>	<b>6,287</b>
Losses				
Civilian Life	1,656	1,224	2,654	1,544
Expiration of Selected	0	0	0	0
Reservice Service	0	0	0	0
Active Component	55	400	400	350
To Officer Status	175	175	175	175
Retired Reserves	2,507	2,314	2,550	1,625
Reenlistment/Extensions	0	0	0	0
Attrition	0	0	0	0
Pay Group B (IMA)	0	0	0	0
Other Reserve Status/Component	4,067	2,744	4,513	2,615
All Other	401	133	419	105
Full-Time Active Duty	41	41	41	41
<b>Total Losses</b>	<b>8,902</b>	<b>7,031</b>	<b>10,752</b>	<b>6,455</b>
<b>End Strength</b>	<b>57,397</b>	<b>57,662</b>	<b>52,833</b>	<b>52,665</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>Unit and Individual Training</u></b>												
<b><u>PAY GROUP A</u></b>												
Active Duty Training	32,956	85,892	118,848	34,734	85,163	119,897	38,419	93,373	131,792	41,290	97,895	139,185
Inactive Duty Training												
Unit Training Assemblies	83,470	207,022	290,492	88,044	205,518	293,562	108,009	238,628	346,637	114,806	257,839	372,645
Flight Training	26,968	6,711	33,679	26,503	6,417	32,920	29,978	7,160	37,138	29,978	6,971	36,949
Training Preparation	0	0	0	0	0	0	0	0	0	0	0	0
Readiness Management Periods	6,093	9,101	15,194	6,053	9,118	15,171	7,791	10,012	17,803	7,473	10,342	17,815
Military Funeral Honors	32	235	267	30	229	259	32	231	263	31	233	264
Clothing	932	15,695	16,627	977	15,491	16,468	1,065	16,762	17,827	1,136	17,437	18,573
Subsistence of Enl Personnel	0	2,067	2,067	0	2,119	2,119	0	2,169	2,169	0	2,220	2,220
Travel	13,827	44,764	58,591	14,476	44,185	58,661	15,944	47,906	63,850	16,982	49,886	66,868
Defense Health Program	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>164,278</b>	<b>371,487</b>	<b>535,765</b>	<b>170,817</b>	<b>368,240</b>	<b>539,057</b>	<b>201,238</b>	<b>416,241</b>	<b>617,479</b>	<b>211,696</b>	<b>442,823</b>	<b>654,519</b>
<b><u>PAY GROUP B</u></b>												
Active Duty Training	23,692	9,202	32,894	24,473	9,313	33,786	21,273	7,854	29,127	17,551	5,864	23,415
Inactive Duty Training	50,658	17,056	67,714	50,023	15,671	65,694	45,110	14,079	59,189	36,702	10,532	47,234
Clothing	228	130	358	378	314	692	321	262	583	263	194	457
Subsistence of Enl Personnel	0	25	25	0	26	26	0	26	26	0	27	27
Travel	7,721	3,541	11,262	7,936	3,568	11,504	6,727	2,970	9,697	5,518	2,201	7,719
Defense Health Program	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>82,299</b>	<b>29,954</b>	<b>112,253</b>	<b>82,810</b>	<b>28,892</b>	<b>111,702</b>	<b>73,431</b>	<b>25,191</b>	<b>98,622</b>	<b>60,034</b>	<b>18,818</b>	<b>78,852</b>
<b><u>PAY GROUP F</u></b>												
Active Duty Training	0	23,231	23,231	0	30,881	30,881	0	43,913	43,913	0	41,643	41,643
Clothing	0	2,639	2,639	0	3,491	3,491	0	4,896	4,896	0	4,605	4,605
Subsistence of Enl Personnel	0	177	177	0	194	194	0	189	189	0	193	193
Travel	0	2,201	2,201	0	2,912	2,912	0	4,084	4,084	0	3,841	3,841
Defense Health Program Accrual	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>28,248</b>	<b>28,248</b>	<b>0</b>	<b>37,478</b>	<b>37,478</b>	<b>0</b>	<b>53,082</b>	<b>53,082</b>	<b>0</b>	<b>50,282</b>	<b>50,282</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>PAY GROUP P</u></b>												
Inactive Duty Training	0	85	85	0	100	100	0	104	104	0	118	118
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0	0	0	0	0
Defense Health Program Accrual	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>104</b>	<b>104</b>	<b>0</b>	<b>118</b>	<b>118</b>
<b>TOTAL UNIT AND INDIVIDUAL TRAINING</b>	<b>246,577</b>	<b>429,774</b>	<b>676,351</b>	<b>253,627</b>	<b>434,710</b>	<b>688,337</b>	<b>274,669</b>	<b>494,618</b>	<b>769,287</b>	<b>271,730</b>	<b>512,041</b>	<b>783,771</b>
<b><u>OTHER TRAINING AND SUPPORT</u></b>												
<b><u>MOBILIZATION TRAINING</u></b>												
IRR Muster/Screening	52	318	370	710	1,090	1,800	710	1,090	1,800	710	1,090	1,800
IRR Mission Support	0	0	0	0	0	0	0	0	0	0	0	0
IRR Readiness Training	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>52</b>	<b>318</b>	<b>370</b>	<b>710</b>	<b>1,090</b>	<b>1,800</b>	<b>710</b>	<b>1,090</b>	<b>1,800</b>	<b>710</b>	<b>1,090</b>	<b>1,800</b>
<b><u>SCHOOL TRAINING</u></b>												
Career Development Training	10,461	8,234	18,695	14,831	8,712	23,543	11,873	7,345	19,218	11,950	7,441	19,391
Initial Skill Acquisition Training	4,929	38,240	43,169	7,155	41,224	48,379	5,732	34,757	40,489	5,776	35,206	40,982
Officer Training School	1,223	1,928	3,151	851	2,014	2,865	683	1,698	2,381	686	1,721	2,407
Recruiter Training	0	347	347	0	446	446	0	368	368	0	363	363
Refresher & Proficiency Training	10,916	10,879	21,795	11,295	11,755	23,050	9,042	9,911	18,953	9,108	10,039	19,147
Undergraduate Pilot/Nav Training	7,782	1,027	8,809	19,704	1,504	21,208	19,265	1,268	20,533	25,829	1,285	27,114
Unit Conversion Training	4,143	3,205	7,348	4,159	4,972	9,131	3,341	4,192	7,533	3,363	4,246	7,609
<b>TOTAL Direct Obligations</b>	<b>39,454</b>	<b>63,860</b>	<b>103,314</b>	<b>57,995</b>	<b>70,627</b>	<b>128,622</b>	<b>49,936</b>	<b>59,539</b>	<b>109,475</b>	<b>56,712</b>	<b>60,301</b>	<b>117,013</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>SPECIAL TRAINING</u></b>												
Command & Staff Supervision	7,577	5,311	12,888	8,986	5,068	14,054	5,547	3,635	9,182	5,608	3,676	9,284
Competitive Events	29	14	43	110	37	147	4	13	17	4	13	17
Exercises	1,200	1,541	2,741	1,521	1,587	3,108	964	909	1,873	975	919	1,894
Management Support	27,356	67,834	95,190	33,609	68,999	102,608	14,715	38,623	53,338	14,923	39,095	54,018
Operational Training	13,085	17,360	30,445	15,060	17,119	32,179	8,578	10,946	19,524	8,673	11,067	19,740
Recruiting/Retention	79	40	119	7	53	60	31	28	59	32	28	60
Service Mission/Mission Support	1,243	2,752	3,995	1,887	2,522	4,409	830	2,043	2,873	839	2,066	2,905
Unit Conversion Training	4,143	6,146	10,289	6,058	6,303	12,361	6,438	7,871	14,309	6,465	7,914	14,379
Drug Interdiction Activity	991	819	1,810	0	0	0	0	0	0	0	0	0
ADSW	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>55,703</b>	<b>101,817</b>	<b>157,520</b>	<b>67,238</b>	<b>101,688</b>	<b>168,926</b>	<b>37,107</b>	<b>64,068</b>	<b>101,175</b>	<b>37,519</b>	<b>64,778</b>	<b>102,297</b>
<b><u>ADMINISTRATION AND SUPPORT</u></b>												
Full Time Pay and Allowances	102,587	93,675	196,262	113,942	119,067	233,009	122,487	136,127	258,614	126,636	140,832	267,468
Clothing	50	98	148	55	127	182	59	144	203	60	147	207
Travel/PCS	1,663	2,414	4,077	1,844	2,979	4,823	2,042	3,722	5,764	1,758	3,192	4,950
Death Gratuities	1,631	8,878	10,509	200	800	1,000	400	1,000	1,400	200	800	1,000
Health Profession Stipend	1,049	0	1,049	1,332	0	1,332	1,890	0	1,890	1,933	0	1,933
Transportation Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Disability & Hospitalization	143	976	1,119	380	1,029	1,409	387	1,041	1,428	451	889	1,340
Reserve Transition Benefits	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Incentive	3,904	11,333	15,237	6,747	37,531	44,278	7,256	40,939	48,195	8,726	44,565	53,291
\$30,000 Lump Sum Bonus	0	0	0	0	0	0	0	0	0	0	0	0
Defense Health Program Accrual	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>111,027</b>	<b>117,374</b>	<b>228,401</b>	<b>124,500</b>	<b>161,533</b>	<b>286,033</b>	<b>134,521</b>	<b>182,973</b>	<b>317,494</b>	<b>139,764</b>	<b>190,425</b>	<b>330,189</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>EDUCATION BENEFITS</u></b>												
Benefits Accrual: Basic Benefits (Chap.1606)	0	3,098	3,098	0	4,527	4,527	0	16,165	16,165	0	16,165	16,165
Tuition Assistance	1,511	4,301	5,812	1,785	5,079	6,864	2,400	7,334	9,734	2,400	7,464	9,864
Kicker Program	0	5,076	5,076	0	7,307	7,307	0	12,015	12,015	0	12,015	12,015
Amortization Payment	0	140	140	0	0	0	0	0	0	0	0	0
Educational Assistance (Chap.1607)												
Lump Sum Retroactive Payment	0	8,800	8,800	0	7,454	7,454	0	691	691	0	567	567
Normal Cost Enhanced Benefit	0	21,944	21,944	0	6,581	6,581	0	1,617	1,617	0	1,067	1,067
<b>TOTAL Direct Obligations</b>	<b>1,511</b>	<b>43,359</b>	<b>44,870</b>	<b>1,785</b>	<b>30,948</b>	<b>32,733</b>	<b>2,400</b>	<b>37,822</b>	<b>40,222</b>	<b>2,400</b>	<b>37,278</b>	<b>39,678</b>
<b>TOTAL RESERVE PERSONNEL TRAINING</b>	<b>207,747</b>	<b>326,728</b>	<b>534,475</b>	<b>252,228</b>	<b>365,886</b>	<b>618,114</b>	<b>224,674</b>	<b>345,492</b>	<b>570,166</b>	<b>237,105</b>	<b>353,872</b>	<b>590,977</b>
<b><u>SENIOR ROTC - Nonscholarship</u></b>												
Subsistence Allowance (STIPEND)	0	0	0	0	0	0	0	0	0	0	0	0
Uniforms: Commutation	0	0	0	0	0	0	0	0	0	0	0	0
Summer Camp Training (Pay and Allowances)	0	0	0	0	0	0	0	0	0	0	0	0
Issue-In-Kind	0	0	0	0	0	0	0	0	0	0	0	0
Summer Camp Training (Pay & Allow)	0	0	0	0	0	0	0	0	0	0	0	0
Subsistence-in-Kind	0	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SENIOR ROTC - Scholarship</u></b>												
Subsistence Allowance (STIPEND)	0	0	0	0	0	0	0	0	0	0	0	0
Uniforms	0	0	0	0	0	0	0	0	0	0	0	0
Commutation	0	0	0	0	0	0	0	0	0	0	0	0
Issue-In-Kind	0	0	0	0	0	0	0	0	0	0	0	0
Summer Camp (Pay and Allowances)	0	0	0	0	0	0	0	0	0	0	0	0
Subsistence-in-Kind	0	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>												
Stipend	16,260	0	16,260	16,277	0	16,277	17,084	0	17,084	17,214	0	17,214
Pay and Allowances, Active Duty for Training	5,420	0	5,420	5,552	0	5,552	5,878	0	5,878	5,998	0	5,998
Uniform Allowance	120	0	120	123	0	123	123	0	123	127	0	127
Travel	2,959	0	2,959	2,705	0	2,705	3,103	0	3,103	3,182	0	3,182
<b>TOTAL Direct Obligations</b>	<b>24,759</b>	<b>0</b>	<b>24,759</b>	<b>24,657</b>	<b>0</b>	<b>24,657</b>	<b>26,188</b>	<b>0</b>	<b>26,188</b>	<b>26,521</b>	<b>0</b>	<b>26,521</b>
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>												
Stipend	1,444	0	1,444	1,505	0	1,505	1,538	0	1,538	1,571	0	1,571
Financial Assistance Grant	2,673	0	2,673	2,786	0	2,786	2,848	0	2,848	2,908	0	2,908
Uniform Allowance	0	0	0	0	0	0	0	0	0	0	0	0
Pay and Allowances, Active Duty for Training	420	0	420	439	0	439	452	0	452	468	0	468
<b>TOTAL Direct Obligations</b>	<b>4,537</b>	<b>0</b>	<b>4,537</b>	<b>4,730</b>	<b>0</b>	<b>4,730</b>	<b>4,838</b>	<b>0</b>	<b>4,838</b>	<b>4,947</b>	<b>0</b>	<b>4,947</b>
<b><u>JUNIOR ROTC</u></b>												
Expansion	0	0	0	0	0	0	0	0	0	0	0	0
Uniforms: Issue-In-Kind	0	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Reserve Officer Candidate</b>	<b>29,296</b>	<b>0</b>	<b>29,296</b>	<b>29,387</b>	<b>0</b>	<b>29,387</b>	<b>31,026</b>	<b>0</b>	<b>31,026</b>	<b>31,468</b>	<b>0</b>	<b>31,468</b>
<b>Total Other Training And Support</b>	<b>237,043</b>	<b>326,728</b>	<b>563,771</b>	<b>281,615</b>	<b>365,886</b>	<b>647,501</b>	<b>255,700</b>	<b>345,492</b>	<b>601,192</b>	<b>268,573</b>	<b>353,872</b>	<b>622,445</b>
<b>Total Direct Program</b>	<b>483,620</b>	<b>756,502</b>	<b>1,240,122</b>	<b>535,242</b>	<b>800,596</b>	<b>1,335,838</b>	<b>530,369</b>	<b>840,110</b>	<b>1,370,479</b>	<b>540,303</b>	<b>865,913</b>	<b>1,406,216</b>

The FY 2007 column reflects the FY 2007 President's Budget submission amounts for Basic Allowance for Housing.



**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2007 PRESIDENT'S BUDGET</b>	<b>CONGRESSIONAL ACTION</b>	<b>HURRICANE SUPPLIMENTAL</b>	<b>APPROPRIATION</b>	<b>INTERNAL REALIGNMENT REPROGRAMMING</b>	<b>SUBTOTAL</b>	<b>PROPOSED DD1415 ACTIONS</b>	<b>FY07 COLUMN OF THE FY08/FY09 PRES BUDGET</b>
<b><u>PAY GROUP A</u></b>								
Active Duty Training	\$126,134	(\$10,000)	\$0	116,134	\$3,763	\$119,897	\$0	\$119,897
Inactive Duty Training								
Unit Training Assemblies	\$315,191	(\$12,490)	\$0	302,701	(\$9,139)	\$293,562	\$0	\$293,562
Flight Training	\$51,178	\$0	\$0	51,178	(\$18,258)	\$32,920	\$0	\$32,920
Training Preparation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Readiness Management Periods	\$15,251	\$0	\$0	15,251	(\$80)	\$15,171	\$0	\$15,171
Military Funeral Honors	\$260	\$0	\$0	260	(\$1)	\$259	\$0	\$259
Clothing	\$17,247	\$0	\$0	17,247	(\$779)	\$16,468	\$0	\$16,468
Subsistence of Enl Personnel	\$3,142	\$0	\$0	3,142	(\$1,023)	\$2,119	\$0	\$2,119
Travel	\$56,603	\$0	\$0	56,603	\$2,058	\$58,661	\$0	\$58,661
Defense Health Program	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$585,006	(\$22,490)	\$0	562,516	(\$23,459)	\$539,057	\$0	\$539,057
<b><u>PAY GROUP B</u></b>								
Active Duty Training	\$37,325	\$0	\$0	37,325	(\$3,539)	\$33,786	\$0	\$33,786
Inactive Duty Training	\$64,808	\$0	\$0	64,808	\$886	\$65,694	\$0	\$65,694
Clothing	\$775	\$0	\$0	775	(\$83)	\$692	\$0	\$692
Subsistence of Enl Personnel	\$14	\$0	\$0	14	\$12	\$26	\$0	\$26
Travel	\$12,780	\$0	\$0	12,780	(\$1,276)	\$11,504	\$0	\$11,504
Defense Health Program	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$115,702	\$0	\$0	115,702	(\$4,000)	\$111,702	\$0	\$111,702
<b><u>PAY GROUP F</u></b>								
Active Duty Training	\$44,716	\$0	\$0	44,716	(\$13,835)	\$30,881	\$0	\$30,881
Clothing	\$5,289	\$0	\$0	5,289	(\$1,798)	\$3,491	\$0	\$3,491
Subsistence of Enl Personnel	\$363	\$0	\$0	363	(\$169)	\$194	\$0	\$194
Travel	\$4,963	\$0	\$0	4,963	(\$2,051)	\$2,912	\$0	\$2,912
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$55,331	\$0	\$0	55,331	(\$17,853)	\$37,478	\$0	\$37,478
<b><u>PAY GROUP P</u></b>								
Inactive Duty Training	\$100	\$0	\$0	100	\$0	\$100	\$0	\$100
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$100	\$0	\$0	100	\$0	\$100	\$0	\$100
<b><u>MOBILIZATION TRAINING</u></b>								
IRR Muster/Screening	\$1,800	\$0	\$0	1,800	\$0	\$1,800	\$0	\$1,800
IRR Mission Support	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
IRR Readiness Training	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$1,800	\$0	\$0	1,800	\$0	\$1,800	\$0	\$1,800

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2007 PRESIDENT'S BUDGET</b>	<b>CONGRESSIONAL ACTION</b>	<b>HURRICANE SUPPLIMENTAL</b>	<b>APPROPRIATION</b>	<b>INTERNAL REALIGNMENT REPROGRAMMING</b>	<b>SUBTOTAL</b>	<b>PROPOSED DD1415 ACTIONS</b>	<b>FY07 COLUMN OF THE FY08/FY09 PRES BUDGET</b>
<b><u>SCHOOL TRAINING</u></b>								
Career Development Training	\$20,853	\$0	\$0	20,853	\$2,690	\$23,543	\$0	\$23,543
Initial Skill Acquisition Training	\$40,200	\$0	\$0	40,200	\$8,179	\$48,379	\$0	\$48,379
Officer Training School	\$3,485	\$0	\$0	3,485	(\$620)	\$2,865	\$0	\$2,865
Recruiter Training	\$468	\$0	\$0	468	(\$22)	\$446	\$0	\$446
Refresher & Proficiency Training	\$20,746	\$0	\$0	20,746	\$2,304	\$23,050	\$0	\$23,050
Undergraduate Pilot/Nav Training	\$18,076	\$0	\$0	18,076	\$3,132	\$21,208	\$0	\$21,208
Unit Conversion Training	\$6,394	\$0	\$0	6,394	\$2,737	\$9,131	\$0	\$9,131
TOTAL Direct Obligations.	\$110,222	\$0	\$0	110,222	\$18,400	\$128,622	\$0	\$128,622
<b><u>SPECIAL TRAINING</u></b>								
Command & Staff Supervision	\$20,091	\$0	\$0	20,091	(\$6,037)	\$14,054	\$0	\$14,054
Competitive Events	\$208	\$0	\$0	208	(\$61)	\$147	\$0	\$147
Exercises	\$5,413	\$0	\$0	5,413	(\$2,305)	\$3,108	\$0	\$3,108
Management Support	\$56,441	\$0	\$0	56,441	\$46,167	\$102,608	\$0	\$102,608
Operational Training	\$29,482	\$0	\$0	29,482	\$2,697	\$32,179	\$0	\$32,179
Recruiting/Retention	\$67	\$0	\$0	67	(\$7)	\$60	\$0	\$60
Service Mission/Mission Support	\$1,697	\$0	\$0	1,697	\$2,712	\$4,409	\$0	\$4,409
Unit Conversion Training	\$9,288	\$0	\$0	9,288	\$3,073	\$12,361	\$0	\$12,361
Drug Interdiction Activity	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
ADSW	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations.	\$122,687	\$0	\$0	122,687	\$46,239	\$168,926	\$0	\$168,926
<b><u>ADMINISTRATION AND SUPPORT</u></b>								
Full Time Pay and Allowances	\$238,136	\$0	\$0	238,136	(\$5,127)	\$233,009	\$0	\$233,009
Clothing	\$181	\$0	\$0	181	\$1	\$182	\$0	\$182
Travel/PCS	\$5,004	\$0	\$0	5,004	(\$181)	\$4,823	\$0	\$4,823
Death Gratuities	\$310	\$0	\$0	310	\$690	\$1,000	\$0	\$1,000
Health Profession Stipend	\$1,749	\$0	\$0	1,749	(\$417)	\$1,332	\$0	\$1,332
Transportation Subsidy	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Disability & Hospitalization	\$1,399	\$0	\$0	1,399	\$10	\$1,409	\$0	\$1,409
Reserve Transition Benefits	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Reserve Incentive	\$35,491	\$0	\$0	35,491	\$8,787	\$44,278	\$0	\$44,278
\$30,000 Lump Sum Bonus	\$90	\$0	\$0	90	(\$90)	\$0	\$0	\$0
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations.	\$282,360	\$0	\$0	282,360	\$3,673	\$286,033	\$0	\$286,033

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2007 PRESIDENT'S BUDGET</b>	<b>CONGRESSIONAL ACTION</b>	<b>HURRICANE SUPPLIMENTAL</b>	<b>APPROPRIATION</b>	<b>INTERNAL REALIGNMENT REPROGRAMMING</b>	<b>SUBTOTAL</b>	<b>PROPOSED DD1415 ACTIONS</b>	<b>FY07 COLUMN OF THE FY08/FY09 PRES BUDGET</b>
<b><u>EDUCATION BENEFITS</u></b>								
Benefits Accrual: Basic Benefits (Chap.1606)	\$14,527	\$0	\$0	14,527	(\$10,000)	\$4,527	\$0	\$4,527
Tuition Assistance	\$9,864	\$0	\$0	9,864	(\$3,000)	\$6,864	\$0	\$6,864
Kicker Program	\$12,307	\$0	\$0	12,307	(\$5,000)	\$7,307	\$0	\$7,307
Amortization Payment	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Educational Assistance (Chap.1607)								
Lump Sum Retroactive Payment	\$7,454	\$0	\$0	7,454	\$0	\$7,454	\$0	\$7,454
Normal Cost Enhanced Benefit	\$11,581	\$0	\$0	11,581	(\$5,000)	\$6,581	\$0	\$6,581
<b>TOTAL Direct Obligations</b>	<b>\$55,733</b>	<b>\$0</b>	<b>\$0</b>	<b>55,733</b>	<b>(\$23,000)</b>	<b>\$32,733</b>	<b>\$0</b>	<b>\$32,733</b>
<b><u>SENIOR ROTC - Nonscholarship</u></b>								
Subsistence Allowance (STIPEND)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Summer Camp Training (Pay and Allowances)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>SENIOR ROTC - Scholarship</u></b>								
Subsistence Allowance (STIPEND)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Summer Camp (Pay and Allowances)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>								
Stipend	\$16,489	\$0	\$0	16,489	(\$212)	\$16,277	\$0	\$16,277
Pay and Allowances, Active Duty for Training	\$5,567	\$0	\$0	5,567	(\$15)	\$5,552	\$0	\$5,552
Uniform Allowance	\$120	\$0	\$0	120	\$3	\$123	\$0	\$123
Travel	\$2,522	\$0	\$0	2,522	\$183	\$2,705	\$0	\$2,705
<b>TOTAL Direct Obligations</b>	<b>\$24,698</b>	<b>\$0</b>	<b>\$0</b>	<b>24,698</b>	<b>(\$41)</b>	<b>\$24,657</b>	<b>\$0</b>	<b>\$24,657</b>

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
(IN THOUSANDS OF DOLLARS)**

	FY 2007 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	HURRICANE SUPPLIMENTAL	APPROPRIATION	INTERNAL REALIGNMENT REPROGRAMMING	SUBTOTAL	PROPOSED DD1415 ACTIONS	FY07 COLUMN OF THE FY08/FY09 PRES BUDGET
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>								
Stipend	\$1,501	\$0	\$0	1,501	\$4	\$1,505	\$0	\$1,505
Financial Assistance Grant	\$2,719	\$0	\$0	2,719	\$67	\$2,786	\$0	\$2,786
Uniform Allowance	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Pay and Allowances, Active Duty for Training	\$469	\$0	\$0	469	(\$30)	\$439	\$0	\$439
<b>TOTAL Direct Obligations</b>	<b>\$4,689</b>	<b>\$0</b>	<b>\$0</b>	<b>4,689</b>	<b>\$41</b>	<b>\$4,730</b>	<b>\$0</b>	<b>\$4,730</b>
<b><u>JUNIOR ROTC</u></b>								
Expansion	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Reserve Officer Candidate</b>	<b>\$29,387</b>	<b>\$0</b>	<b>\$0</b>	<b>29,387</b>	<b>\$0</b>	<b>\$29,387</b>	<b>\$0</b>	<b>\$29,387</b>
<b>Total Other Training And Support</b>	<b>\$602,189</b>	<b>\$0</b>	<b>\$0</b>	<b>602,189</b>	<b>\$45,312</b>	<b>\$647,501</b>	<b>\$0</b>	<b>\$647,501</b>
<b>Total Direct Program</b>	<b>\$1,358,328</b>	<b>(\$22,490)</b>	<b>\$0</b>	<b>1,335,838</b>	<b>\$0</b>	<b>\$1,335,838</b>	<b>\$0</b>	<b>\$1,335,838</b>
GWOT Supplemental	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Hurricane Supplemental	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Total Supplemental	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>TOTAL PROGRAM</b>	<b>\$1,358,328</b>	<b>(\$22,490)</b>	<b>\$0</b>	<b>1,335,838</b>	<b>\$0</b>	<b>\$1,335,838</b>	<b>\$0</b>	<b>\$1,335,838</b>

The FY 2007 column reflects the FY 2007 President's Budget submission amounts for Basic Allowance for Housing.

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

		<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
		BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Pay Group A</u></b>									
Officers	Officers	\$111,487	\$18,618	\$115,142	\$20,150	\$135,326	\$25,847	\$142,218	\$27,163
Enlisted	Enlisted	\$233,154	\$38,937	\$229,869	\$40,228	\$259,588	\$49,581	\$277,782	\$53,056
Total	Total	\$344,641	\$57,555	\$345,011	\$60,378	\$394,914	\$75,428	\$420,000	\$80,219
<b><u>Pay Group B</u></b>									
Officers	Officers	\$57,245	\$9,560	\$56,940	\$9,965	\$50,023	\$9,554	\$40,915	\$7,815
Enlisted	Enlisted	\$19,497	\$3,256	\$18,343	\$3,210	\$15,974	\$3,051	\$11,950	\$2,283
Total	Total	\$76,742	\$12,816	\$75,283	\$13,175	\$65,997	\$12,605	\$52,865	\$10,098
<b><u>Pay Group F</u></b>									
Enlisted	Enlisted	\$15,623	\$2,609	\$20,654	\$3,614	\$29,077	\$5,554	\$27,617	\$5,275
Total	Total	\$15,623	\$2,609	\$20,654	\$3,614	\$29,077	\$5,554	\$27,617	\$5,275
<b><u>Pay Group P</u></b>									
Officers	Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	Enlisted	\$67	\$11	\$77	\$13	\$79	\$15	\$89	\$17
Total	Total	\$67	\$11	\$77	\$13	\$79	\$15	\$89	\$17
<b><u>Mobilization Training</u></b>									
Officer	Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>School Training</u></b>									
Officer	Officers	\$19,329	\$3,228	\$28,293	\$4,952	\$24,206	\$4,623	\$27,587	\$3,484
Enlisted	Enlisted	\$24,976	\$4,172	\$27,359	\$4,788	\$22,966	\$4,386	\$23,378	\$5,332
Total	Total	\$44,305	\$7,400	\$55,652	\$9,740	\$47,172	\$9,009	\$50,965	\$8,816
<b><u>Special Training</u></b>									
Officers	Officers	\$27,268	\$4,554	\$32,782	\$5,737	\$17,979	\$3,435	\$18,237	\$3,484
Enlisted	Enlisted	\$44,064	\$7,359	\$43,842	\$7,672	\$27,484	\$5,249	\$27,911	\$5,332
Total	Total	\$71,332	\$11,913	\$76,624	\$13,409	\$45,463	\$8,684	\$46,148	\$8,816

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

		<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
		BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Administration and Support - Full Time</u></b>									
Officer	Officers	\$57,608	\$15,266	\$63,511	\$16,830	\$67,194	\$19,487	\$69,444	\$20,138
Enlisted	Enlisted	\$52,864	\$14,010	\$68,609	\$18,182	\$76,270	\$22,119	\$78,296	\$22,706
Total	Total	\$110,472	\$29,276	\$132,120	\$35,012	\$143,464	\$41,606	\$147,740	\$42,844
<b><u>Administration and Support - Drill Pers</u></b>									
Officer	Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Scholarship ROTC</u></b>									
Officer	Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Nonscholarship ROTC</u></b>									
Officer	Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Health Professions Scholarship</u></b>									
Officer	Officers	\$5,035	\$0	\$5,157	\$0	\$5,460	\$0	\$5,572	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$5,035	\$0	\$5,157	\$0	\$5,460	\$0	\$5,572	\$0
<b><u>Medical Financial Assistance Program</u></b>									
Officer	Officers	\$390	\$0	\$408	\$0	\$420	\$0	\$435	\$0
Enlisted	Enlisted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Total	\$390	\$0	\$408	\$0	\$420	\$0	\$435	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

		<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>		
		BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	
<b><u>Total Direct Program</u></b>										
Officer	Officers	\$278,362	\$51,226	\$302,233	\$57,634	\$300,608	\$62,946	\$304,408	\$62,084	
Enlisted	Enlisted	\$390,245	\$70,354	\$408,753	\$77,707	\$431,438	\$89,955	\$447,023	\$94,001	
Total	Total	\$668,607	\$121,580	\$710,986	\$135,341	\$732,046	\$152,901	\$751,431	\$156,085	
<b><u>Reimbursable Program</u></b>										
Officer	Officers	\$2,335	\$558	\$2,332	\$565	\$2,510	\$667	\$2,572	\$685	
Enlisted	Enlisted	\$1,589	\$421	\$1,623	\$430	\$1,766	\$512	\$1,824	\$529	
Total	Total	\$3,924	\$979	\$3,955	\$995	\$4,276	\$1,179	\$4,396	\$1,214	
<b><u>Total Program</u></b>										
Officer	Officers	\$280,697	\$51,784	\$304,565	\$58,199	\$303,118	\$63,613	\$306,980	\$62,769	
Enlisted	Enlisted	\$391,834	\$70,775	\$410,376	\$78,137	\$433,204	\$90,467	\$448,847	\$94,530	
Total	Total	\$672,531	\$122,559	\$714,941	\$136,336	\$736,322	\$154,080	\$755,827	\$157,299	

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>Pay Group A</u></b>				
Officers	\$3,581	\$3,231	\$3,193	\$3,285
Enlisted	\$10,899	\$9,832	\$9,718	\$9,999
Total	\$14,481	\$13,063	\$12,911	\$13,284
<b><u>Pay Group B</u></b>				
Officers	\$2,616	\$2,337	\$2,354	\$2,423
Enlisted	\$1,126	\$1,006	\$1,014	\$1,043
Total	\$3,743	\$3,343	\$3,368	\$3,466
<b><u>Pay Group F</u></b>				
Enlisted	\$2,870	\$2,671	\$2,432	\$2,503
Total	\$2,870	\$2,671	\$2,432	\$2,503
<b><u>Pay Group P</u></b>				
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0



**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>School Training</u></b>				
Officers	\$4,664	\$4,355	\$4,240	\$4,353
Enlisted	\$8,488	\$7,924	\$7,717	\$7,922
Total	\$13,152	\$12,279	\$11,957	\$12,275
<b><u>Special Training</u></b>				
Officers	\$5,327	\$4,799	\$4,829	\$4,958
Enlisted	\$11,333	\$10,210	\$10,275	\$10,548
Total	\$16,659	\$15,009	\$15,104	\$15,506
<b><u>Administration and Support - Full Time</u></b>				
Officer	\$13,988	\$12,283	\$14,063	\$14,442
Enlisted	\$16,559	\$16,732	\$20,550	\$21,092
Total	\$30,547	\$29,015	\$34,613	\$35,534
<b><u>Administration and Support - Drill Pers</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Administration and Support - PCS</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>Reserve Officer Candidate</u></b>				
Officers	\$908	\$838	\$1,259	\$1,292
Nonscholarship ROTC	\$0	\$0	\$0	\$0
Scholarship ROTC	\$0	\$0	\$0	\$0
Health Professions Scholarship	\$908	\$838	\$1,259	\$1,292
Medical Financial Assistance Program	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Junior ROTC	\$0	\$0	\$0	\$0
Total	\$908	\$838	\$1,259	\$1,292
<b><u>Total Direct Program</u></b>				
Officer	\$31,085	\$27,842	\$29,939	\$30,753
Enlisted	\$51,275	\$48,376	\$51,705	\$53,107
Total	\$82,361	\$76,218	\$81,644	\$83,860

The FY 2007 column reflects the FY 2007 President's Budget submission amounts for Basic Allowance for Housing.

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>Pay Group A</u></b>				
Officers	\$13,827	\$14,476	\$15,944	\$16,982
Enlisted	\$44,764	\$44,185	\$47,906	\$49,886
Total	\$58,591	\$58,661	\$63,850	\$66,868
<b><u>Pay Group B</u></b>				
Officers	\$7,721	\$7,936	\$6,727	\$5,518
Enlisted	\$3,541	\$3,568	\$2,970	\$2,201
Total	\$11,262	\$11,504	\$9,697	\$7,719
<b><u>Pay Group F</u></b>				
Enlisted	\$2,201	\$2,912	\$4,084	\$3,841
Total	\$2,201	\$2,912	\$4,084	\$3,841
<b><u>Pay Group P</u></b>				
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>				
Officers	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>School Training</u></b>				
Officers	\$8,404	\$12,311	\$10,493	\$11,841
Enlisted	\$20,029	\$21,957	\$18,358	\$18,506
Total	\$28,433	\$34,268	\$28,851	\$30,347
<b><u>Special Training</u></b>				
Officers	\$13,908	\$16,732	\$9,141	\$9,182
Enlisted	\$30,002	\$29,872	\$18,654	\$18,761
Total	\$43,910	\$46,604	\$27,795	\$27,943
<b><u>Administration and Support - PCS</u></b>				
Officers	\$1,663	\$1,844	\$2,042	\$1,758
Enlisted	\$2,414	\$2,979	\$3,722	\$3,192
Total	\$4,077	\$4,823	\$5,764	\$4,950

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
<b><u>Reserve Officer Candidate</u></b>				
Officers	\$2,959	\$2,705	\$3,103	\$3,182
Nonscholarship ROTC	\$0	\$0	\$0	\$0
Scholarship ROTC	\$0	\$0	\$0	\$0
Health Professions Scholarship	\$2,959	\$2,705	\$3,103	\$3,182
Medical Financial Assistance Program	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Junior ROTC	\$0	\$0	\$0	\$0
Total	\$2,959	\$2,705	\$3,103	\$3,182
<b><u>Total Direct Program</u></b>				
Officer	\$48,482	\$56,004	\$47,450	\$48,463
Enlisted	\$102,951	\$105,473	\$95,694	\$96,387
Total	\$151,433	\$161,477	\$143,144	\$144,850

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
<b>FY 2007 Direct Program</b>	<b>\$ 688,337</b>	<b>\$ 647,501</b>	<b>\$ 1,335,838</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>FY 2008 Pay Raise(3.0%, Effective 01Jan 08)</b>	<b>\$ 9,260</b>	<b>\$ 3,013</b>	<b>\$ 12,273</b>
Pay Group A	\$ 7,245		
Pay Group B	\$ 1,581		
Pay Group F	\$ 433		
Pay Group P	\$ 1		
School		\$ 1,168	
Special		\$ 1,609	
Health Professions Scholarship		\$ 227	
Medical Financial Asst Program		\$ 9	
<b>Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)</b>	<b>\$ 3,088</b>	<b>\$ 4,706</b>	<b>\$ 7,794</b>
Pay Group A	\$ 2,415		
Pay Group B	\$ 527		
Pay Group F	\$ 145		
Pay Group P	\$ 1		
School		\$ 390	
Special		\$ 537	
Admin & Support		\$ 3,700	
Health Professions Scholarship		\$ 76	
Medical Financial Asst Program		\$ 3	
<b>Inflation(Rate 2.4%) and Other Price Changes</b>	<b>\$ 3,275</b>	<b>\$ 8,798</b>	<b>\$ 12,073</b>
Pay Group A	\$ 2,574		
Pay Group B	\$ 421		
Pay Group F	\$ 280		
School		\$ 1,403	
Special		\$ 1,750	
Admin & Support		\$ 4,345	

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
Health Professions Scholarship	\$	1,205	
Medical Financial Asst Program	\$	95	
<b>Retired Pay Accrual</b>	<b>\$ 9,417</b>	<b>\$ 7,468</b>	<b>\$ 16,885</b>
<b>Part Time Rate 19.1%</b>			
Pay Group A	\$ 7,366		
Pay Group B	\$ 1,608		
Pay Group F	\$ 441		
Pay Group P	\$ 2		
School		\$ 1,188	
Special		\$ 1,636	
<b>Full Time Rate 29.0%</b>			
Admin & Support		\$ 4,644	
<b>FICA (Rate 7.65%)</b>	<b>\$ 943</b>	<b>\$ 677</b>	<b>\$ 1,620</b>
Pay Group A	\$ 738		
Pay Group B	\$ 161		
Pay Group F	\$ 44		
School		\$ 119	
Special		\$ 166	
Admin & Support		\$ 368	
Health Professions Scholarship		\$ 23	
Medical Financial Asst Program		\$ 1	
<b>Education Benefits</b>		<b>\$ 1,152</b>	<b>\$ 1,152</b>
Basic Benefits Prc Inc		\$ 593	
Tuition Assistance Prc Inc		\$ 559	
<b>Total Pricing Increases</b>	<b>\$ 25,983</b>	<b>\$ 25,814</b>	<b>\$ 51,797</b>
<b>Program Increases:</b>			
<b>Total Pay Group A Program Increases</b>	<b>\$ 58,084</b>	<b>\$</b>	<b>\$ 58,084</b>

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
Pay and Allowance	\$ 53,339		
Clothing	\$ 964		
Travel	\$ 3,781		
<b>Total Pay Group F Program Increases</b>	<b>\$ 14,271</b>	<b>\$</b>	<b>14,271</b>
Pay and Allowance	\$ 11,848		
Clothing	\$ 1,321		
Travel	\$ 1,102		
<b>Total Admin &amp; Support Program Increases</b>	<b>\$ 18,404</b>	<b>\$</b>	<b>18,404</b>
Pay and Allowance	\$ 14,645		
Clothing	\$ 17		
Travel	\$ 825		
All Other Categories	\$ 2,917		
<b>Education Benefits Program Increases</b>	<b>\$ 18,367</b>	<b>\$</b>	<b>18,367</b>
Basic Benefits	\$ 11,045		
Kicker	\$ 4,881		
Tuition Assistance	\$ 2,441		
<b>Total Program Increases</b>	<b>\$ 72,355</b>	<b>\$ 36,771</b>	<b>\$ 109,126</b>
<b>Total Increases</b>	<b>\$ 98,338</b>	<b>\$ 62,585</b>	<b>\$ 160,923</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Education Benefits</b>	<b>\$ (173)</b>	<b>\$</b>	<b>(173)</b>
Kicker Prc Dec	\$ (173)		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	<b>\$ (173)</b>	<b>\$ (173)</b>



**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
<b>Program Decreases:</b>			
<b>Total Pay Group B Program Decreases</b>	<b>\$ (17,378)</b>	<b>\$</b>	<b>(17,378)</b>
Pay and Allowance	\$ (15,168)		
Clothing	\$ (126)		
Subsistence	\$ (1)		
Travel	\$ (2,083)		
<b>Total Pay Group F Program Decreases</b>	<b>\$ (10)</b>	<b>\$</b>	<b>(10)</b>
Subsistence	\$ (10)		
<b>Total School Program Decreases</b>		<b>\$ (23,415)</b>	<b>\$ (23,415)</b>
All Other Categories		\$ (23,415)	
<b>Total Special Program Decreases</b>		<b>\$ (73,449)</b>	<b>\$ (73,449)</b>
All Other Categories		\$ (73,449)	
<b>Education Benefits Program Decreases</b>		<b>\$ (11,857)</b>	<b>\$ (11,857)</b>
Enhanced Ed Assist		\$ (11,857)	
<b>Total Program Decreases</b>	<b>\$ (17,388)</b>	<b>\$ (108,721)</b>	<b>\$ (126,109)</b>
<b>Total Decreases</b>	<b>\$ (17,388)</b>	<b>\$ (108,894)</b>	<b>\$ (126,282)</b>
<b>FY 2008 Direct Program</b>	<b>\$ 769,287</b>	<b>\$ 601,192</b>	<b>\$ 1,370,479</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
<b>FY 2008 Direct Program</b>	<b>\$ 769,287</b>	<b>\$ 601,192</b>	<b>\$ 1,370,479</b>
<b>Pricing Change</b>	<b>\$ 23,897</b>	<b>\$ 16,624</b>	<b>\$ 40,521</b>
<b>Program Change</b>	<b>\$ (9,413)</b>	<b>\$ 4,629</b>	<b>\$ (4,784)</b>
<b>FY 2009 Direct Program</b>	<b>\$ 783,771</b>	<b>\$ 622,445</b>	<b>\$ 1,406,216</b>

# **ENTITLEMENTS**

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2007 Direct Program</b>		<b>\$ 539,057</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 7,245	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 2,415	
Inflation(Rate 2.4%) and Other Price Changes	\$ 2,574	
Retired Pay Accrual (Rate 19.1%)	\$ 7,366	
FICA (Rate 7.65%)	\$ 738	
<b>Total Pricing Increases</b>	<b>\$ 20,338</b>	
<b>Program Increases:</b>		
AT Pay	\$ 7,363	
IDT Pay	\$ 41,067	
ATA Pay	\$ 4,909	
Clothing	\$ 964	
Travel	\$ 3,781	
<b>Total Program Increases</b>	<b>\$ 58,084</b>	
<b>Total Increases</b>		<b>\$ 78,422</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>\$ -</b>	
<b>Total Decreases</b>		<b>\$ -</b>
<b>FY 2008 Direct Program</b>		<b>\$ 617,479</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 617,479</b>
<b>Pricing Change</b>	<b>\$ 19,206</b>	
<b>Program Change</b>	<b>\$ 17,834</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 654,519</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$654,519
Estimate	FY 2008	\$617,479
Estimate	FY 2007	\$539,057
Actual	FY 2006	\$535,765

Part I - Purpose and Scope

Pay Group A provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. Pay Group A personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Personnel are authorized 24 additional Readiness Management Periods (RMPs) to prepare for Unit Training Assemblies. This submission includes one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. Included in the funds are basic pay, government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows:

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
Active Duty for Training	\$191,664	\$192,627	\$210,608	\$221,578
Inactive Duty for Training	\$344,101	\$346,430	\$406,871	\$432,941
TOTAL	\$535,765	\$539,057	\$617,479	\$654,519

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
AVERAGE STRENGTH	8,785			8,990			9,138			9,146		
PARTICIPATION RATE	87.96%			87.96%			92.20%			96.00%		
<b>PAID PARTICIPANTS</b>	<b>7,727</b>	<b>\$4,265.04</b>	<b>\$32,956</b>	<b>7,908</b>	<b>\$4,392.26</b>	<b>\$34,734</b>	<b>8,425</b>	<b>\$4,560.12</b>	<b>\$38,419</b>	<b>8,780</b>	<b>\$4,702.73</b>	<b>\$41,290</b>

Enlisted

AVERAGE STRENGTH	49,607			47,772			46,082			45,127		
PARTICIPATION RATE	80.88%			80.88%			88.60%			92.00%		
<b>PAID PARTICIPANTS</b>	<b>40,124</b>	<b>\$2,140.66</b>	<b>\$85,892</b>	<b>38,638</b>	<b>\$2,204.13</b>	<b>\$85,163</b>	<b>40,829</b>	<b>\$2,286.93</b>	<b>\$93,373</b>	<b>41,517</b>	<b>\$2,357.95</b>	<b>\$97,895</b>

Subsistence-in-Kind:

Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

ACTIVE DUTY

<b>Total Enlisted Workdays</b>	<b>568,761</b>			<b>568,761</b>			<b>568,761</b>			<b>568,761</b>		
Less Provided for Elsewhere on Monetary Allowance	116,412			116,412			116,412			116,412		
<b>Total Enl to be Subsisted</b>	<b>452,349</b>			<b>452,349</b>			<b>452,349</b>			<b>452,349</b>		
Percent Present	4.21%			4.21%			4.21%			4.21%		
<b>Total Subsistence-in-Kind</b>	<b>19,053</b>	<b>\$9.08</b>	<b>\$173</b>	<b>19,044</b>	<b>\$9.29</b>	<b>\$177</b>	<b>19,044</b>	<b>\$9.50</b>	<b>\$181</b>	<b>19,044</b>	<b>\$9.77</b>	<b>\$186</b>



**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>OFFICERS:</b>												
INITIAL/ADDITIONAL UNIFORM ALLOWANCE	397	\$324.94	\$129	406	\$332.51	\$135	433	\$339.49	\$147	451	\$348.12	\$157
ORGANIZATIONAL ISSUE/REPLACEMENT	716	\$1,121.51	\$803	732	\$1,150.27	\$842	780	\$1,176.92	\$918	813	\$1,204.18	\$979
<b>TOTAL</b>	<b>1,113</b>	<b>\$837.38</b>	<b>\$932</b>	<b>1,138</b>	<b>\$858.52</b>	<b>\$977</b>	<b>1,213</b>	<b>\$877.99</b>	<b>\$1,065</b>	<b>1,264</b>	<b>\$898.73</b>	<b>\$1,136</b>
<b>ENLISTED:</b>												
INITIAL/ REPLACEMENT ISSUE	9,649	\$1,194.32	\$11,524	9,292	\$1,224.17	\$11,375	9,819	\$1,253.49	\$12,308	9,985	\$1,282.32	\$12,804
ORGANIZATIONAL ISSUE/REPLACEMENT	3,740	\$1,115.24	\$4,171	3,601	\$1,143.02	\$4,116	3,805	\$1,170.57	\$4,454	3,869	\$1,197.47	\$4,633
<b>TOTAL</b>	<b>13,389</b>	<b>\$1,172.23</b>	<b>\$15,695</b>	<b>12,893</b>	<b>\$1,201.50</b>	<b>\$15,491</b>	<b>13,624</b>	<b>\$1,230.33</b>	<b>\$16,762</b>	<b>13,854</b>	<b>\$1,258.63</b>	<b>\$17,437</b>

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	7,727	\$1,661.58	\$12,839	7,908	\$1,703.09	\$13,468	8,425	\$1,743.98	\$14,693	8,780	\$1,784.05	\$15,664
Enlisted	40,124	\$1,076.09	\$43,177	38,638	\$1,102.98	\$42,617	40,829	\$1,129.47	\$46,115	41,517	\$1,155.43	\$47,970
<b>Total</b>	<b>47,851</b>	<b>\$1,170.63</b>	<b>\$56,016</b>	<b>46,546</b>	<b>\$1,204.94</b>	<b>\$56,085</b>	<b>49,254</b>	<b>\$1,234.58</b>	<b>\$60,808</b>	<b>50,297</b>	<b>\$1,265.16</b>	<b>\$63,634</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Inactive Duty for Training

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. Included is one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
UNIT TRAINING:												
AVERAGE STRENGTH	8,785			8,990			9,138			9,146		
PARTICIPATION RATE	79.64%			79.64%			92.38%			95.00%		
PAID PARTICIPANTS	6,996	\$11,931.10	\$83,470	7,160	\$12,296.65	\$88,044	8,442	\$12,794.24	\$108,009	8,689	\$13,212.80	\$114,806
ADDITIONAL TRAINING ASSEMBLIES:												
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	100,028	\$269.60	\$26,968	95,412	\$277.77	\$26,503	103,790	\$288.83	\$29,978	100,536	\$298.18	\$29,978
READINESS MANAGEMENT PERIODS	23,460	\$259.72	\$6,093	22,592	\$267.93	\$6,053	27,971	\$278.54	\$7,791	25,970	\$287.76	\$7,473
RESERVE FUNERAL HONORS	14	\$2,285.71	\$32	13	\$2,307.69	\$30	13	\$2,461.54	\$32	12	\$2,583.33	\$31
<b>TOTAL</b>			<b>\$116,563</b>			<b>\$120,630</b>			<b>\$145,810</b>			<b>\$152,288</b>
Enlisted												
UNIT TRAINING:												
AVERAGE STRENGTH	49,607			47,772			46,082			45,127		
PARTICIPATION RATE	73.18%			73.18%			84.61%			90.38%		
PAID PARTICIPANTS	36,301	\$5,702.93	\$207,022	34,960	\$5,878.66	\$205,518	38,990	\$6,120.24	\$238,628	40,786	\$6,321.75	\$257,839
ADDITIONAL TRAINING ASSEMBLIES:												
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	44,656	\$150.28	\$6,711	41,438	\$154.86	\$6,417	44,460	\$161.04	\$7,160	41,929	\$166.26	\$6,971
READINESS MANAGEMENT PERIODS	65,778	\$138.36	\$9,101	63,993	\$142.48	\$9,118	67,427	\$148.49	\$10,012	67,427	\$153.38	\$10,342
RESERVE FUNERAL HONORS	107	\$2,196.26	\$235	101	\$2,267.33	\$229	98	\$2,357.14	\$231	96	\$2,427.08	\$233
<b>TOTAL</b>			<b>\$223,069</b>			<b>\$221,282</b>			<b>\$256,031</b>			<b>\$275,385</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on inactive duty for training periods of eight hours or more in any one calendar day.

INACTIVE DUTY

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>Total Enl to be Subsisted</b>	<b>1,762,203</b>			<b>1,762,203</b>			<b>1,762,203</b>			<b>1,762,203</b>		
Percent Present	11.84%			11.84%			11.84%			11.84%		
<b>Total Subsistence-in-Kind</b>	<b>208,590</b>	<b>\$9.08</b>	<b>\$1,894</b>	<b>208,645</b>	<b>\$9.31</b>	<b>\$1,942</b>	<b>208,645</b>	<b>\$9.53</b>	<b>\$1,988</b>	<b>208,645</b>	<b>\$9.75</b>	<b>\$2,034</b>

Travel: Travel and per diem allowances for personnel while performing an inactive duty for training drill.

Officers	569	\$1,736.38	\$988	567	\$1,777.78	\$1,008	687	\$1,820.96	\$1,251	707	\$1,864.21	\$1,318
Enlisted	972	\$1,632.72	\$1,587	937	\$1,673.43	\$1,568	1045	\$1,713.88	\$1,791	1093	\$1,752.97	\$1,916
<b>Total</b>	<b>1,541</b>		<b>\$2,575</b>	<b>1,504</b>		<b>\$2,576</b>	<b>1,732</b>		<b>\$3,042</b>	<b>1,800</b>		<b>\$3,234</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2007 Direct Program</b>		<b>\$ 111,702</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 1,581	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 527	
Inflation(Rate 2.4%) and Other Price Changes	\$ 421	
Retired Pay Accrual (Rate 19.1%)	\$ 1,608	
FICA (Rate 7.65%)	\$ 161	
<b>Total Pricing Increases</b>	<b>\$ 4,298</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>\$ -</b>	
<b>Total Increases</b>		<b>\$ 4,298</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
AT Pay	\$ (5,965)	
IDT Pay	\$ (9,203)	
Clothing	\$ (126)	
Subsistence	\$ (1)	
Travel	\$ (2,083)	
<b>Total Program Decreases</b>	<b>\$ (17,378)</b>	
<b>Total Decreases</b>		<b>\$ (17,378)</b>
<b>FY 2008 Direct Program</b>		<b>\$ 98,622</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 98,622</b>
<b>Pricing Change</b>	<b>\$ 3,099</b>	
<b>Program Change</b>	<b>\$ (22,869)</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 78,852</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$78,852
Estimate	FY 2008	\$98,622
Estimate	FY 2007	\$111,702
Actual	FY 2006	\$112,253

Part I - Purpose and Scope

Pay Group B provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. Personnel are authorized 24 to 48 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). These Reservists will meet active force shortages during the early phase of war or general mobilization. Included in the funds are basic pay, government's social security contributions, subsistence, housing allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Pay Group B provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned.

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows for the following categories:

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
Active Duty for Training	\$44,539	\$46,008	\$39,433	\$31,618
Inactive Duty for Training	\$67,714	\$65,694	\$59,189	\$47,234
TOTAL	\$112,253	\$111,702	\$98,622	\$78,852

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	7,147			7,160			5,975			4,683		
PARTICIPATION RATE	86.62%			86.70%			86.00%			88.00%		
PAID PARTICIPANTS	6,191	\$3,826.85	\$23,692	6,208	\$3,942.17	\$24,473	5,139	\$4,139.52	\$21,273	4,121	\$4,258.92	\$17,551

Enlisted

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	5,842			5,738			4,500			3,258		
PARTICIPATION RATE	74.34%			74.40%			77.12%			77.15%		
PAID PARTICIPANTS	4,343	\$2,118.81	\$9,202	4,269	\$2,181.54	\$9,313	3,470	\$2,263.40	\$7,854	2,514	\$2,332.54	\$5,864



**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Total Enlisted Workdays	53,596			53,596			53,596			53,596		
Less Provided for ElseWhere on Monetary Allowance	10,468			10,468			10,468			10,468		
Total Enl to be Subsisted	43,128			43,128			43,128			43,128		
Percent Present	6.38%			6.38%			6.38%			6.38%		
Total Subsistence-in-Kind	2,753	\$9.08	\$25	2,752	\$9.45	\$26	2,752	\$9.45	\$26	2,752	\$9.81	\$27

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

Officer

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Initial and Additional Organization	121	\$347.11	\$42	121	\$355.37	\$43	100	\$370.00	\$37	80	\$375.00	\$30
Organization	177	\$1,050.85	\$186	310	\$1,080.65	\$335	257	\$1,105.06	\$284	206	\$1,131.07	\$233
Total	298	\$765.10	\$228	431	\$877.03	\$378	357	\$899.16	\$321	286	\$919.58	\$263

Enlisted

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Initial Replacement Organization	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Organization	127	\$1,023.62	\$130	298	\$1,053.69	\$314	243	\$1,078.19	\$262	176	\$1,102.27	\$194
Total	127	\$1,023.62	\$130	298	\$1,053.69	\$314	243	\$1,078.19	\$262	176	\$1,102.27	\$194

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	6,191	\$1,247.13	\$7,721	6,208	\$1,278.35	\$7,936	5,139	\$1,309.01	\$6,727	4,121	\$1,339.00	\$5,518
Enlisted	4,343	\$815.34	\$3,541	4,269	\$835.79	\$3,568	3,470	\$855.91	\$2,970	2,514	\$875.50	\$2,201
Total	10,534		\$11,262	10,477		\$11,504	8,609		\$9,697	6,635		\$7,719

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Inactive Duty Training

The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods.

Pay and Allowances:  
Officers

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:												
AVERAGE STRENGTH	7,147			7,160			5,975			4,683		
PARTICIPATION RATE	96.29%			92.08%			95.58%			96.05%		
PAID PARTICIPANTS	6,882	\$7,360.94	\$50,658	6,593	\$7,587.29	\$50,023	5,711	\$7,898.79	\$45,110	4,498	\$8,159.63	\$36,702

Enlisted

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:												
AVERAGE STRENGTH	5,842			5,738			4,500			3,258		
PARTICIPATION RATE	91.12%			82.68%			91.00%			91.00%		
PAID PARTICIPANTS	5,323	\$3,204.21	\$17,056	4,744	\$3,303.33	\$15,671	4,095	\$3,438.10	\$14,079	2,965	\$3,552.11	\$10,532

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
REIMBURSABLE REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

\* Reimbursable requirements are in addition to funds requested for direct program requirements.(Selective Service Support)

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officer	83	\$10,843.37	\$900	83	\$10,313.25	\$856	83	\$10,843.37	\$900	83	\$10,843.37	\$900
Enlisted	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Total	83	\$10,843.37	\$900	83	\$10,313.25	\$856	83	\$10,843.37	\$900	83	\$10,843.37	\$900

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2007 Direct Program</b>	<b>\$</b>	<b>37,478</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$	433
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$	145
Retired Pay Accrual (Rate 19.1%)	\$	441
Inflation(Rate 2.4%) and Other Price Changes	\$	121
FICA (Rate 7.65%)	\$	44
Clothing	\$	84
Subsistence	\$	5
Travel	\$	70
<b>Total Pricing Increases</b>	<b>\$</b>	<b>1,343</b>
<b>Program Increases:</b>		
Base Pay	\$	7,845
Retired Pay	\$	1,499
Other	\$	1,904
FICA	\$	600
Travel	\$	1,102
Clothing	\$	1,321
<b>Total Program Increases</b>	<b>\$</b>	<b>14,271</b>
<b>Total Increases</b>	<b>\$</b>	<b>15,614</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$</b>	<b>-</b>
<b>Program Decreases:</b>		
Subsistence	\$	(10)
<b>Total Program Decreases</b>	<b>\$</b>	<b>(10)</b>
<b>Total Decreases</b>	<b>\$</b>	<b>(10)</b>
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>53,082</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 53,082</b>
<b>Pricing Change</b>	<b>\$ 1,589</b>	
<b>Program Change</b>	<b>\$ (4,389)</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 50,282</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$50,282
Estimate	FY 2008	\$53,082
Estimate	FY 2007	\$37,478
Actual	FY 2006	\$28,248

Part I - Purpose and Scope

Pay Group F provides for pay and allowances, including government's social security contributions, clothing, subsistence, travel, retired pay accrual and annual leave accrued at the rate of 2 1/2 days per month for enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and training non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training for their aptitude and Air Force specialties.

Program requirements are based on the average number of trainees for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
DETAIL OF REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

Part II Justification for Funds Requested

Expenses for non-prior service personnel are incurred for Active Duty Training in the following categories:

**Pay and Allowances:** Pay and allowances for the average number of enlisted trainees attending initial active duty for training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, Basic Allowance for Housing (BAH), when authorized, and annual leave accrued at the rate of 2 1/2 days per month. The average training time for these individuals is 160 days.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Number of Trainees	1,987			2,473			3,229			2,914		
Participation Rate	86.21%			89.40%			93.78%			95.55%		
Paid Trainees	1,713	\$13,561.59	\$23,231	2,211	\$13,966.98	\$30,881	3,028	\$14,502.31	\$43,913	2,784	\$14,957.97	\$41,643

**Individual Clothing and Uniform Allowance:** Prescribed clothing for non-prior service enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Total Clothing	1,713	1,540.57	2,639	2,211	1,578.92	3,491	3,028	1,616.91	4,896	2,784	1,654.09	4,605



**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
DETAIL OF REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

**Subsistence:** Subsistence-in-kind for the number of mandays used by enlisted personnel attending initial active duty training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
TOTAL NUMBER WORKDAYS SUBSISTED	19,493	\$9.08	\$177	20,838	\$9.31	\$194	19,832	\$9.53	\$189	19,795	\$9.75	\$193

**Travel:** Transportation for the average number of enlisted personnel who travel to Lackland AFB, TX to perform initial active duty training in their Air Force specialty before returning to their assigned unit.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Travel	1,713	\$1,284.88	\$2,201	2,211	\$1,317.05	\$2,912	3,028	\$1,348.75	\$4,084	2,784	\$1,379.67	\$3,841

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2007 Direct Program</b>	<b>\$</b>	<b>100</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$	1
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$	1
Retired Pay Accrual (Rate 19.1%)	\$	2
<b>Total Pricing Increases</b>	<b>\$</b>	<b>4</b>
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>\$</b>	<b>-</b>
<b>Total Increases</b>	<b>\$</b>	<b>4</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$</b>	<b>-</b>
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>\$</b>	<b>-</b>
<b>Total Decreases</b>	<b>\$</b>	<b>-</b>
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>104</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>104</b>
<b>Pricing Change</b>	<b>\$</b>	<b>3</b>
<b>Program Change</b>	<b>\$</b>	<b>11</b>
<b>FY 2009 Direct Program</b>	<b>\$</b>	<b>118</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$118
Estimate	FY 2008	\$104
Estimate	FY 2007	\$100
Actual	FY 2006	\$85

Part I - Purpose and Scope

Pay Group P are unit non-prior service personnel recruited into the Air Force Reserve who have not yet begun initial Active Duty Training. This submission is based on historical execution and adjusted for end strength projections and changes in pay and allowances.

**RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP P  
 DETAIL REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)**

Part II - Justification of Funds Requested

Summary of costs for drill periods performed by non-prior service personnel recruited into the Air Force Reserve and have not yet begun Initial Active Duty for Training.

	<u>FY 2006 Actual</u>				<u>FY 2007 Estimate</u>				<u>FY 2008 Estimate</u>				<u>FY 2009 Estimate</u>			
	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount
Unit Training:																
Non-Prior Service Drill	171	1,175	\$72.34	\$85	266	1,333	\$75.02	\$100	267	1,343	\$77.44	\$104	251	1,466	\$80.49	\$118

**RESERVE PERSONNEL, AIR FORCE  
 MOBILIZATION TRAINING  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
FY 2007 Direct Program		\$ 1,800
<b>Increases:</b>		
	\$ -	
<b>Pricing Increases:</b>		
Total Pricing Increases	\$ -	
<b>Program Increases:</b>		
Total Program Increases	\$ -	
<b>Total Increases</b>		\$ -
<b>Decreases:</b>		
	\$ -	
<b>Pricing Decreases:</b>		
Total Pricing Decreases	\$ -	
<b>Program Decreases:</b>		
Total Program Decreases	\$ -	
<b>Total Decreases</b>		\$ -
FY 2008 Direct Program		\$ 1,800

**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>	\$	1,800
<b>Pricing Change</b>	\$ -	
<b>Program Change</b>	\$ -	
<b>FY 2009 Direct Program</b>	\$	1,800

**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$1,800
Estimate	FY 2008	\$1,800
Estimate	FY 2007	\$1,800
Actual	FY 2006	\$370

Part I Purpose and Scope

Mobilization Training provides for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve (IRR) personnel called to active duty as authorized for Training; for Individual Ready Reserve personnel required to perform active duty for training to fulfill an enlistment commitment. Also included in this section are funds to screen Individual Ready Reserve members annually.

Program requirements are based on the estimated number of personnel who qualify for additional training for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.



**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Training of Individual Ready Reserve personnel is programmed and budgeted in four categories as follows:

**IRR Readiness Training:** Pay and allowances and travel for selected Individual Ready Reserve members performing Push-Pull Mobilization exercises as authorized in critical wartime positions. Training is a minimum of three days of active duty for training. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and basic allowance for housing (BAH), special and incentive pay, and transportation and per diem, as authorized.

**IRR Muster/Screening:** Pay and allowances and travel for Individual Ready Reserve members selected to participate in the annual screening of the Individual Ready Reserve. Callup is for a maximum of one day. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and allowance for housing (BAH), special and incentive pay, and transportation and per diem, or muster pay at the rate of 125% of the per diem rate, for the United States (other than Alaska and Hawaii) as authorized in Title 37, Section 433, whichever is less, as authorized.

	<u>FY 2006 Actual</u>				<u>FY 2007 Estimate</u>				<u>FY 2008 Estimate</u>				<u>FY 2009 Estimate</u>			
	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount
<b><u>Readiness Training</u></b>																
Officer	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Subtotal	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
<b><u>IRR Muster/Screening</u></b>																
Officer	219	247	\$210.53	\$52	1,058	3,174	\$223.69	\$710	1,058	3,174	\$223.69	\$710	1,058	3,174	\$223.69	\$710
Enlisted	1,956	4,019	\$79.12	\$318	4,493	13,479	\$80.87	\$1,090	4,493	13,479	\$80.87	\$1,090	4,493	13,479	\$80.87	\$1,090
Subtotal	2,175	4,266	\$86.73	\$370	5,551	16,653	\$108.09	\$1,800	5,551	16,653	\$108.09	\$1,800	5,551	16,653	\$108.09	\$1,800
<b><u>Total Mobilization</u></b>																
Officer	219	247	\$210.53	\$52	1,058	3,174	\$223.69	\$710	1,058	3,174	\$223.69	\$710	1,058	3,174	\$223.69	\$710
Enlisted	1,956	4,019	\$79.12	\$318	4,493	13,479	\$80.87	\$1,090	4,493	13,479	\$80.87	\$1,090	4,493	13,479	\$80.87	\$1,090
Total	2,175	4,266	\$86.73	\$370	5,551	16,653	\$108.09	\$1,800	5,551	16,653	\$108.09	\$1,800	5,551	16,653	\$108.09	\$1,800

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2007 Direct Program</b>	<b>\$ 128,622</b>	<b>\$ 128,622</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 1,168	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 390	
Retired Pay Accrual (Rate 19.1%)	\$ 1,188	
FICA (Rate 7.65%)	\$ 119	
Inflation(Rate 2.4%) and Other Price Changes	\$ 1,403	
<b>Total Pricing Increases</b>	<b>\$ 4,268</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>\$ -</b>	
<b>Total Increases</b>		<b>\$ 4,268</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
<b>Program Decreases:</b>		
Initial Skills Acquired	\$ (9,468)	
Refresh & Proficiency	\$ (4,867)	
Officer Candidate School	\$ (580)	
Career Development Training	\$ (5,119)	
Undergrad Pilot Training	\$ (1,402)	
Unit Conversion Training	\$ (1,901)	
Recruiter Training	\$ (78)	
<b>Total Program Decreases</b>	<b>\$ (23,415)</b>	
<b>Total Decreases</b>		<b>\$ (23,415)</b>
<b>FY 2008 Direct Program</b>		<b>\$ 109,475</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 109,475</b>
<b>Pricing Change</b>	<b>\$ 3,107</b>	
<b>Program Change</b>	<b>\$ 4,431</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 117,013</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$117,013
Estimate	FY 2008	\$109,475
Estimate	FY 2007	\$128,622
Actual	FY 2006	\$103,314

Part I Purpose and Scope

School Training provides for pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Air Force Reserve personnel performing tours of active duty to attend formal schools. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness skill levels of Reservists through training that cannot be achieved through other means, and also to cross train in related career fields. The courses vary from approximately 5 to 339 days in length. Funding includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions, a Reservists may attend any course offered to members of the regular Air Force.

Program requirements are based on the estimated number of personnel who will require formal school training for each fiscal year.

Part II Justification of Funds Requested

The school tours are programmed and budgeted in seven separate categories as follows:

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Career Development Training:** Professional Military Education (PME) courses vary in length from one and two week seminars at Air University and the National Defense University to a full academic year in resident courses such as the senior service schools. The level of training remains fairly constant in this category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for these specialties.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	910	28,610	\$365.64	\$10,461	1,254	39,425	\$376.18	\$14,831	971	30,528	\$388.92	\$11,873	949	29,836	\$400.52	\$11,950
Enlisted	1,393	36,441	\$225.95	\$8,234	1,525	37,516	\$232.22	\$8,712	1,180	30,632	\$239.78	\$7,345	1,154	30,189	\$246.48	\$7,441
Total	2,303	65,051	\$287.39	\$18,695	2,779	76,941	\$305.99	\$23,543	2,151	61,160	\$314.22	\$19,218	2,103	60,025	\$323.05	\$19,391

**Initial Skill Acquisition Training:** Courses provide initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel and retraining of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air Education and Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined by actual and projected vacancies in critical skills.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	234	17,473	\$282.09	\$4,929	330	24,641	\$290.37	\$7,155	256	19,116	\$299.85	\$5,732	250	18,668	\$309.41	\$5,776
Enlisted	2,600	202,319	\$189.01	\$38,240	2,898	212,224	\$194.25	\$41,224	2,244	173,333	\$200.52	\$34,757	2,195	170,804	\$206.12	\$35,206
Total	2,834	219,792	\$196.41	\$43,169	3,228	236,865	\$204.25	\$48,379	2,500	192,449	\$210.39	\$40,489	2,445	189,472	\$216.30	\$40,982

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Officer Training School:** Officer Training School (OTS) provides a 12 week course of precommissioning training for selected enlisted personnel. Upon successful completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT must complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries into UPT and UNT. This program provides an avenue for qualified enlisted personnel to obtain a commission and advance to officer positions. Request also includes associated travel days and annual leave accrued at the rate of 2 1/2 days per month. Provides training for officers attending the Academy of Military Science course and the Commissioned Officer Training Course or the Reserve Commissioned Officer Training Course.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	203	4,924	\$248.38	\$1,223	137	3,323	\$256.09	\$851	107	2,595	\$263.20	\$683	104	2,523	\$271.90	\$686
Enlisted	150	9,940	\$193.96	\$1,928	162	10,131	\$198.80	\$2,014	125	8,229	\$206.34	\$1,698	123	8,151	\$211.14	\$1,721
Total	353	14,864	\$211.99	\$3,151	299	13,454	\$212.95	\$2,865	232	10,824	\$219.97	\$2,381	227	10,674	\$225.50	\$2,407

**Refresher and Proficiency Training:** Provides training necessary to attain the required level of proficiency in the specific military specialty for which a member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OTS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training required for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest technical training course is of 10 weeks duration; the shortest, one week. The longest aircrew course is the 26 week Air Combat Command Operation Training Course; the shortest, Water Survival Training for four days.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	784	35,870	\$304.32	\$10,916	789	36,099	\$312.89	\$11,295	610	27,909	\$323.98	\$9,042	597	27,314	\$333.46	\$9,108
Enlisted	2,640	51,983	\$209.28	\$10,879	2,950	54,647	\$215.11	\$11,755	2,284	44,632	\$222.06	\$9,911	2,234	43,989	\$228.22	\$10,039
Total	3,424	87,853	\$248.08	\$21,795	3,739	90,746	\$254.01	\$23,050	2,894	72,541	\$261.27	\$18,953	2,831	71,303	\$268.53	\$19,147

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Undergraduate Pilot/Navigator Training:** Authorized only for commissioned officers in the Air Force. Only undergraduate programs are included here. These produce pilots and navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assigned. The basic Undergraduate Pilot Training (UPT) course is of approximately 50 weeks duration while Undergraduate Navigator Training (UNT) ranges from 48-78 weeks depending on the weapon system. Variations in levels of training are based upon phasing of entries to meet programmed production. Also included is associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	240	36,746	\$211.78	\$7,782	553	90,531	\$217.65	\$19,704	522	85,456	\$225.44	\$19,265	680	111,322	\$232.02	\$25,829
Enlisted	78	5,174	\$198.49	\$1,027	121	7,386	\$203.63	\$1,504	94	6,048	\$209.66	\$1,268	91	5,908	\$217.50	\$1,285
Total	318	41,920	\$210.14	\$8,809	674	97,917	\$216.59	\$21,208	616	91,504	\$224.39	\$20,533	771	117,230	\$231.29	\$27,114

**Unit Conversion Training:** Formal school courses resulting from a change in unit mission, aircraft model, or support equipment. Most of this training is for aircrew personnel; however, some advanced technical training is also included for non-aircrew personnel.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	148	11,702	\$354.04	\$4,143	144	11,386	\$365.27	\$4,159	112	8,856	\$377.26	\$3,341	110	8,697	\$386.69	\$3,363
Enlisted	178	12,215	\$262.38	\$3,205	285	18,448	\$269.51	\$4,972	221	15,053	\$278.48	\$4,192	216	14,823	\$286.45	\$4,246
Total	326	23,917	\$307.23	\$7,348	429	29,834	\$306.06	\$9,131	333	23,909	\$315.07	\$7,533	326	23,520	\$323.51	\$7,609

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Recruiter Training:** Provides training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. Personnel are assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Education and Training Command and are of four weeks duration plus associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	37	1,536	\$225.91	\$347	46	1,901	\$234.61	\$446	37	1,519	\$242.26	\$368	35	1,452	\$250.00	\$363
Total	37	1,536	\$225.91	\$347	46	1,901	\$234.61	\$446	37	1,519	\$242.26	\$368	35	1,452	\$250.00	\$363

**TOTAL SCHOOL TRAINING**

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	2,519	135,325	\$291.55	\$39,454	3,207	205,405	\$282.34	\$57,995	2,578	174,460	\$286.23	\$49,936	2,690	198,360	\$285.90	\$56,712
Enlisted	7,076	319,608	\$199.81	\$63,860	7,941	340,352	\$207.51	\$70,627	6,148	277,927	\$214.23	\$59,539	6,013	273,864	\$220.19	\$60,301
Total	9,595	454,933	\$227.10	\$103,314	11,148	545,757	\$235.68	\$128,622	8,726	452,387	\$241.99	\$109,475	8,703	472,224	\$247.79	\$117,013



**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 2</b>	<b>Amount</b>
<b>FY 2007 Direct Program</b>	<b>\$ 168,926</b>	<b>\$ 168,926</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 1,609	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 537	
Retired Pay Accrual (Rate 19.1%)	\$ 1,636	
FICA (Rate 7.65%)	\$ 166	
Inflation(Rate 2.4%) and Other Price Changes	\$ 1,750	
<b>Total Pricing Increases</b>	<b>\$ 5,698</b>	
<b>Program Increases:</b>		
Unit Conversion	\$ 1,530	
<b>Total Program Increases</b>	<b>\$ 1,530</b>	
<b>Total Increases</b>		<b>\$ 7,228</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
<b>Program Decreases:</b>		
Cmd & Staff Supervision	\$ (5,350)	
Competitive Events	\$ (136)	
Exercises	\$ (1,341)	
Management Support	\$ (52,723)	
Operational Training	\$ (13,743)	
Service Mission/Mission Support	\$ (1,684)	
Recruiting & Retention	\$ (2)	
<b>Total Program Decreases</b>	<b>\$ (74,979)</b>	
<b>Total Decreases</b>		<b>\$ (74,979)</b>
<b>FY 2008 Direct Program</b>		<b>\$ 101,175</b>

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 101,175</b>
<b>Pricing Change</b>	<b>\$ 2,902</b>	
<b>Program Change</b>	<b>\$ (1,780)</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 102,297</b>

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$	102,297
Estimate	FY 2008	\$	101,175
Estimate	FY 2007	\$	168,926
Actual	FY 2006	\$	157,520

Part I Purpose and Scope

Special Training provides pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Selected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty for training other than those covered by Pay Groups A, B, F, and School Training. Tours include JCS Exercises, USAF Mission Support, Conversions, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

Program requirements are based on the estimated number of personnel who will require additional active duty training, other than Annual Training, Unit Training Assemblies and Additional Flying Training Periods, for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Part II Justification of Funds Requested

The special tours are programmed and budgeted in eight separate categories as follows. In addition, counterdrug funds for special tours are reprogrammed from an OSD appropriation in the year of execution.

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Competitive Events:** Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the North Atlantic Treaty Organization (NATO). Each year, the CIOR holds an annual Congress in one of the NATO countries and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams from member nations as part of the Congress' activities. The competition consists of a running obstacle course (500 meters and 50 obstacles), a swimming obstacle course (50 meters and four obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	6	64	\$453.13	\$29	22	235	\$468.09	\$110	1	11	\$363.64	\$4	1	11	\$363.64	\$4
Enlisted	10	65	\$215.38	\$14	30	164	\$225.61	\$37	8	52	\$250.00	\$13	8	52	\$250.00	\$13
Subtotal	16	129	\$333.33	\$43	52	399	\$368.42	\$147	9	63	\$269.84	\$17	9	63	\$269.84	\$17

**Command/Staff Supervision:** Inspection and staff assistance visits made by higher headquarters to subordinate units. The effectiveness of training is reviewed, the organizations capability to respond to wartime tasking is evaluated and compliance with directives is checked. The tours also enable newly assigned personnel to become acquainted with their positions.

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	1,928	15,643	\$484.37	\$7,577	2,223	18,037	\$498.20	\$8,986	1,327	10,767	\$515.19	\$5,547	1,303	10,572	\$530.46	\$5,608
Enlisted	2,831	19,624	\$270.64	\$5,311	3,105	18,213	\$278.26	\$5,068	1,817	12,643	\$287.51	\$3,635	1,794	12,436	\$295.59	\$3,676
Subtotal	4,759	35,267	\$365.44	\$12,888	5,328	36,250	\$387.70	\$14,054	3,144	23,410	\$392.23	\$9,182	3,097	23,008	\$403.51	\$9,284

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Management Support:** Day-to-day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans for exercises and training assemblies, development of Reserve policies and programs and retraining of obligated Reserve members who do not participate satisfactorily.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	4,134	65,883	\$415.22	\$27,356	4,938	78,696	\$427.07	\$33,609	2,090	33,308	\$441.79	\$14,715	2,059	32,814	\$454.78	\$14,923
Enlisted	17,491	306,789	\$221.11	\$67,834	20,471	303,513	\$227.33	\$68,999	9,344	164,435	\$234.88	\$38,623	9,227	161,840	\$241.57	\$39,095
Subtotal	21,625	372,672	\$255.43	\$95,190	25,409	382,209	\$268.46	\$102,608	11,434	197,743	\$269.73	\$53,338	11,286	194,654	\$277.51	\$54,018

**Exercises:** Air Force Reserve participation in joint training exercises. The Reserve members are integrated with the active forces to provide required expertise. The Reserve personnel may function in command positions as aircrew members or as specialists in any field.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	250	2,814	\$426.44	\$1,200	308	3,467	\$438.71	\$1,521	189	2,127	\$453.22	\$964	185	2,082	\$468.30	\$975
Enlisted	861	6,708	\$229.73	\$1,541	1,018	6,720	\$236.16	\$1,587	476	3,724	\$244.09	\$909	470	3,662	\$250.96	\$919
Subtotal	1,111	9,522	\$287.86	\$2,741	1,326	10,187	\$305.09	\$3,108	665	5,851	\$320.12	\$1,873	655	5,744	\$329.74	\$1,894

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Operational Training:** Training directly related to the members wartime tasking. Examples include airborne support training during which aircrew members drop Army parachutists, aircraft maintenance training, aircrew flight and ground training, civil defense and natural disaster training, aircraft ferrying, loadmaster and aerial port training involving loading of aircraft and operation of high density cargo handling facilities. Training is normally of short duration approximating five days or less.

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	2,373	38,951	\$335.93	\$13,085	2,655	43,580	\$345.57	\$15,060	1,462	23,998	\$357.45	\$8,578	1,436	23,571	\$367.95	\$8,673
Enlisted	4,972	92,893	\$186.88	\$17,360	5,650	89,093	\$192.15	\$17,119	2,944	55,146	\$198.49	\$10,946	2,901	54,200	\$204.19	\$11,067
Subtotal	7,345	131,844	\$230.92	\$30,445	8,305	132,673	\$242.54	\$32,179	4,406	79,144	\$246.69	\$19,524	4,337	77,771	\$253.82	\$19,740

**Service Mission/Mission Support:** Training members receive from direct support of the active military forces. This includes Air Mobility Command missions, Tactical and Strategic, and support for other projects performed with and for the active force such as Operation Restore Hope, Provide Comfort and Peacekeeper Challenge.

	FY 2006 Actual				FY 2007 Estimate				FY 2008 Estimate				FY 2009 Estimate			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	296	3,052	\$407.27	\$1,243	437	4,506	\$418.77	\$1,887	186	1,918	\$432.74	\$830	182	1,877	\$446.99	\$839
Enlisted	1,049	12,578	\$218.79	\$2,752	5,168	11,212	\$224.94	\$2,522	3,412	8,790	\$232.42	\$2,043	3,356	8,645	\$238.98	\$2,066
Subtotal	1,345	15,630	\$255.60	\$3,995	5,605	15,718	\$280.51	\$4,409	3,598	10,708	\$268.30	\$2,873	3,538	10,522	\$276.09	\$2,905

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Unit Conversion Training:** Additional training required by Reserve personnel to attain proficiency in their wartime specialty due to unit aircraft conversions or other mission changes.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	248	11,244	\$368.46	\$4,143	353	16,005	\$378.51	\$6,058	362	16,413	\$392.25	\$6,438	353	16,005	\$403.94	\$6,465
Enlisted	637	27,821	\$220.91	\$6,146	750	27,740	\$227.22	\$6,303	764	33,546	\$234.63	\$7,871	751	32,800	\$241.28	\$7,914
Subtotal	885	39,065	\$263.38	\$10,289	1,103	43,745	\$282.57	\$12,361	1,126	49,959	\$286.41	\$14,309	1,104	48,805	\$294.62	\$14,379

**Drug Interdiction/Counternarcotic Activities:** Direct support of drug interdiction/counternarcotic activities. Funds are provided to Air Force Reserve by reprogramming, on an annual basis, from Drug Interdiction/Counternarcotic, Defense Appropriation.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	54	2,631	\$376.66	\$991	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	171	3,600	\$227.50	\$819	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Subtotal	225	6,231	\$290.48	\$1,810	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Recruiting/Retention:** Tours permit the Air Force Reserve to assist the recruiting force in maintaining the strength authorized by Congress. Individual members of the Selected Reserve with definitive skills visit schools, separation centers and prior service personnel at home and attend public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	29	174	\$422.42	\$79	3	18	\$388.89	\$7	11	66	\$469.70	\$31	11	66	\$484.85	\$32
Enlisted	33	254	\$157.48	\$40	51	329	\$161.09	\$53	19	170	\$164.71	\$28	21	162	\$172.84	\$28
Subtotal	62	428	\$278.04	\$119	54	347	\$172.91	\$60	30	236	\$250.00	\$59	32	228	\$263.16	\$60

**TOTAL SPECIAL TRAINING**

	<b>FY 2006 Actual</b>				<b>FY 2007 Estimate</b>				<b>FY 2008 Estimate</b>				<b>FY 2009 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	9,318	140,456	\$396.59	\$55,703	10,939	164,544	\$408.63	\$67,238	5,628	88,608	\$418.78	\$37,107	5,530	86,998	\$431.26	\$37,519
Enlisted	28,055	470,332	\$216.48	\$101,817	36,243	456,984	\$222.52	\$101,688	18,784	278,506	\$230.04	\$64,068	15,893	273,797	\$236.59	\$64,778
Subtotal	37,373	610,788	\$257.90	\$157,520	47,182	621,528	\$271.79	\$168,926	24,412	367,114	\$275.60	\$101,175	21,423	360,795	\$283.53	\$102,297



**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2007 Direct Program</b>		<b>\$ 286,033</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$	2,775
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$	925
Inflation(Rate 2.4%) and Other Price Changes	\$	4,345
Retired Pay Accrual (Full Time Rate 29.0%)	\$	4,644
FICA (Rate 7.65%)	\$	368
<b>Total Pricing Increases</b>	<b>\$</b>	<b>13,057</b>
<b>Program Increases:</b>		
Full-Time / AGR	\$	14,645
Death & Disability	\$	400
Clothing	\$	17
Travel	\$	825
Bonuses	\$	1,991
Health Profession Stipend	\$	526
<b>Total Program Increases</b>	<b>\$</b>	<b>18,404</b>
<b>Total Increases</b>		<b>\$ 31,461</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$</b>	<b>-</b>
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>\$</b>	<b>-</b>
<b>Total Decreases</b>		<b>\$ -</b>
<b>FY 2008 Direct Program</b>		<b>\$ 317,494</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>		<b>\$ 317,494</b>
<b>Pricing Change</b>	<b>\$ 10,173</b>	
<b>Program Change</b>	<b>\$ 2,522</b>	
<b>FY 2009 Direct Program</b>		<b>\$ 330,189</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$330,189
Estimate	FY 2008	\$317,494
Estimate	FY 2007	\$286,033
Actual	FY 2006	\$228,401

Part I - Purpose and Scope

Administration and Support provides for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to active duty for other than training as authorized by Sections 10211, 12301/12310, 10305, and 8038, Title 10, U.S.C.; for death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; for payment of incentives to personnel in selected skill categories; and for transition benefits for qualified personnel.

Program requirements reflect personnel authorized four year tours for the purpose of managing selected reserve and individual ready reserve programs and to recruit personnel into the Air Force Reserve. Additional programs included in this section are for reservists who qualify for disability and hospitalization pay, death gratuity benefits, health professions stipend pay, incentive bonuses and transition benefits. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Expenses for Administration and Support are incurred in the following categories: Full-time Active Duty, Health Profession Stipend, Death Gratuities, Disability and Hospitalization, Bonus Programs and Transition Benefits. A summary is as follows:

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Estimate</u>
FT P&A w/Trans Subsidy	\$200,487	\$238,014	\$264,581	\$272,625
Full-Time Pay and Allowances	\$200,487	\$238,014	\$264,581	\$272,625
Transportation Subsidy	\$0	\$0	\$0	\$0
Health Profession Stipend	\$1,049	\$1,332	\$1,890	\$1,933
Death Gratuity	\$10,509	\$1,000	\$1,400	\$1,000
Disability and Hospitalization	\$1,119	\$1,409	\$1,428	\$1,340
Bonus Programs	\$15,237	\$44,278	\$48,195	\$53,291
30K Lump Sum	\$0	\$0	\$0	\$0
Transition Benefits	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$228,401</b>	<b>\$286,033</b>	<b>\$317,494</b>	<b>\$330,189</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Pay and Allowances:** Pay and allowances for personnel serving on active duty as authorized by Sections 10211, 10305, 8038, 12301 and 12310 of Title 10, U.S.C. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic allowance for housing, special and incentive pay, and termination pay, as authorized. The rates used in pricing this program are the Military Annual Composite Pay Rates from AFI 65-503. The total average authorized end strength by grade is priced out and offset by the anticipated AFMC reimbursement.

**Officer Pay and Allowances**

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	308	\$154,730.52	\$47,657	312	\$159,708.33	\$49,829	313	\$167,255.59	\$52,351	310	\$172,754.84	\$53,554
Recruiters	16	\$117,687.50	\$1,883	18	\$125,388.89	\$2,257	17	\$141,058.82	\$2,398	17	\$145,705.88	\$2,477
Unit AGRs	424	\$131,497.64	\$55,755	479	\$134,899.79	\$64,617	504	\$140,932.54	\$71,030	508	\$145,675.20	\$74,003
<b>Total Pay and Allowances</b>	<b>748</b>	<b>\$140,768.72</b>	<b>\$105,295</b>	<b>809</b>	<b>\$144,255.87</b>	<b>\$116,703</b>	<b>834</b>	<b>\$150,814.15</b>	<b>\$125,779</b>	<b>835</b>	<b>\$155,729.34</b>	<b>\$130,034</b>

**Enlisted Pay and Allowances**

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	206	\$85,839.81	\$17,683	300	\$84,490.00	\$25,347	202	\$90,910.89	\$18,364	158	\$98,329.11	\$15,536
Recruiters	355	\$73,943.66	\$26,250	386	\$75,945.60	\$29,315	380	\$80,239.47	\$30,491	377	\$83,031.83	\$31,303
Unit AGRs	779	\$66,924.26	52,134	1,007	\$66,379.34	66,844	1,292	\$69,798.76	90,180	1,341	\$72,330.35	96,995
<b>Total Pay and Allowances</b>	<b>1,340</b>	<b>\$71,691.79</b>	<b>\$96,067</b>	<b>1,693</b>	<b>\$71,769.64</b>	<b>\$121,506</b>	<b>1,874</b>	<b>\$74,191.57</b>	<b>\$139,035</b>	<b>1,876</b>	<b>\$76,670.58</b>	<b>\$143,834</b>
<b>Total Pay and Allowances</b>	<b>2,088</b>	<b>\$96,437.74</b>	<b>\$201,362</b>	<b>2,502</b>	<b>\$95,207.43</b>	<b>\$238,209</b>	<b>2,708</b>	<b>\$97,789.51</b>	<b>\$264,814</b>	<b>2,711</b>	<b>\$101,021.03</b>	<b>\$273,868</b>
<b>Less 30k Lump Sum</b>			\$0			\$0			\$0			\$0
<b>Less AFMC Reimbursement</b>	83	\$61,445.78	\$5,100	83	\$62,650.60	\$5,200	83	\$74,698.80	\$6,200	83	\$77,108.43	\$6,400
<b>Total Direct Pay And Allowances</b>	<b>2,005</b>	<b>\$97,886.28</b>	<b>\$196,262</b>	<b>2,419</b>	<b>\$96,324.51</b>	<b>\$233,009</b>	<b>2,625</b>	<b>\$98,519.62</b>	<b>\$258,614</b>	<b>2,628</b>	<b>\$101,776.26</b>	<b>\$267,468</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Uniforms:** Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Officer	84	\$595.24	\$50	90	\$611.11	\$55	94	\$627.66	\$59	94	\$638.30	\$60
Enlisted	164	\$597.56	\$98	207	\$613.53	\$127	230	\$626.09	\$144	229	\$641.92	\$147
<b>Subtotal</b>	<b>248</b>	<b>\$596.77</b>	<b>\$148</b>	<b>297</b>	<b>\$612.79</b>	<b>\$182</b>	<b>324</b>	<b>\$626.54</b>	<b>\$203</b>	<b>323</b>	<b>\$640.87</b>	<b>\$207</b>

**PCS:** Transportation costs for personnel serving on active duty for other than training. Included are permanent change of station costs, movement and storage of household goods, family member travel and per diem, and TDY associated with PCS moves.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Officer	138	\$12,050.72	\$1,663	149	\$12,375.84	\$1,844	161	\$12,683.23	\$2,042	136	\$12,926.47	\$1,758
Enlisted	243	\$9,934.16	\$2,414	293	\$10,167.24	\$2,979	357	\$10,425.77	\$3,722	299	\$10,675.59	\$3,192
<b>Subtotal</b>	<b>381</b>	<b>\$10,700.79</b>	<b>\$4,077</b>	<b>442</b>	<b>\$10,911.76</b>	<b>\$4,823</b>	<b>518</b>	<b>\$11,127.41</b>	<b>\$5,764</b>	<b>435</b>	<b>\$11,379.31</b>	<b>\$4,950</b>

**Transportation Subsidy:**

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Officer	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Enlisted	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Subtotal</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**\*AFMC Reimbursement:** This is a coordinated AFMC/AFRC program change requesting implementation of the use of reserve aircrew to perform AFMC test support and Depot FCF operation by the addition of reserve units. This was vetted and approved at the Rated Summit 99 by the SECAF, CSAF, and the 4-Stars. SECAF and CSAF directed AFMC/CC and AFRC/CC to implement ASAP. The program change requests the addition of a Flights Integrated Reserve Associate Unit within the 452 FLTS, AFFTC Edwards AFB CA and FLTS Reserve Associated Units at the ALCS (514 FLTS, Hill AFB UT; 10 FLTS, Tinker AFB OK; 339 FLTS, Robins AFB GA; and AFMC OL, Randolph AFB TX). The 452 FLTS will remain an AD unit with an additional integrated "new" reserve unit. The ALC units will maintain their current designations but come under the AFRC Administrative control after the transition is complete, but will continue to come under AFMC operational control.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT
Officers	46	2,708	46	2,761	46	3,292	46	3,398
Enlisted	37	2,392	37	2,439	37	2,908	37	3,002
<b>Total</b>	<b>83</b>	<b>5,100</b>	<b>83</b>	<b>5,200</b>	<b>83</b>	<b>6,200</b>	<b>83</b>	<b>6,400</b>

\* Reimbursable requirements are in addition to funds requested for direct program requirements.

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Health Profession Stipend:** Physicians and graduate nurses engaged in training in a critical wartime medical specialty receive the current stipend paid to participants in the Health Professions Scholarship program if they agree to a commitment to serve in the Selected Reserve, or, one-half of that rate if the participant has agreed to serve in the Individual Ready Reserve. Third and fourth year baccalaureate students who agree to a commitment to serve in the Selected Reserve receive \$100 per month, or one half of that rate if the participant serves in the Individual Ready Reserve. Historically, nearly all participants have been physicians and graduate nurses and have agreed to a commitment in the Selected Reserve, and therefore receive the full payment. The division of costs below indicates where participants are currently assigned. (Title 10, Sec. 1608)

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Selected Reserve	67	15,656.72	1,049	83	16,048.19	1,332	115	16,434.78	1,890	115	16,808.70	1,933
Individual Ready Reserve	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
Subtotal	67	15,656.72	1,049	83	16,048.19	1,332	115	16,434.78	1,890	115	16,808.70	1,933



**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Death gratuities are paid to beneficiaries of deceased military personnel as authorized by law.

**Death Gratuities:** Amount payable for death gratuity is \$100,000 per person.

Payments for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization.

**Disability and Hospitalization Benefits:** Basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized. Disability severance payments when authorized.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b><u>Death Gratuities</u></b>												
OFFICER	9	\$181,222.22	\$1,631	2	\$100,000.00	\$200	4	\$100,000.00	\$400	2	\$0.00	\$200
ENLISTED	50	\$177,560.00	\$8,878	8	\$100,000.00	\$800	10	\$100,000.00	\$1,000	8	\$0.00	\$800
TOTAL	59		\$10,509	10		\$1,000	14		\$1,400	10	\$100,000.00	\$1,000
<b><u>Pay And Allowances</u></b>												
OFFICER	6	\$22,333.33	\$134	6	\$62,666.67	\$376	6	\$63,666.67	\$382	7	\$63,571.43	\$445
ENLISTED	48	\$20,041.67	\$962	32	\$31,562.50	\$1,010	32	\$31,687.50	\$1,014	27	\$32,037.04	\$865
TOTAL	54		\$1,096	38		\$1,386	38		\$1,396	34	\$38,529.41	\$1,310
<b><u>Transportation and Per Diem</u></b>												
OFFICER	6	\$1,500.00	\$9	6	\$666.67	\$4	6	\$833.33	\$5	7	\$857.14	\$6
ENLISTED	48	\$291.67	\$14	32	\$593.75	\$19	32	\$843.75	\$27	27	\$888.89	\$24
TOTAL	54		\$23	38		\$23	38		\$32	34	\$882.35	\$30

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Bonus programs provide incentives for prior service and non-prior service personnel to agree to a commitment with the Air Force Reserve. The following programs are currently active.

**Non-Prior Enlistment Bonus:** Bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals receiving initial payments in Fiscal Year 2006 will receive six equal payments at the completion of each year upon meeting all qualifications and requirements. Total bonus amount will not exceed \$8,000 per individual. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and five equal payments of the remaining bonus amount. Beginning in Fiscal Year 2007, the total bonus amount will not exceed \$15,000 per individual.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
6 Year	1,053	1,404	1,559	11,693	1,289	9,668	1,289	9,668
Anniversary Payments								
6 Year	4,461	5,090	6,538	8,635	6,953	9,504	7,066	9,908
<b>TOTAL</b>	<b>5,514</b>	<b>6,494</b>	<b>8,097</b>	<b>20,328</b>	<b>8,242</b>	<b>19,172</b>	<b>8,355</b>	<b>19,576</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Prior Enlistment Bonus:** Bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical career fields for a term of either three or six years. Individuals receiving initial payments in Fiscal Year 2006 will receive an average payment of \$1,333.33 at the completion of each year upon meeting all qualifications and requirements for either three or six years. Total bonus amount will not exceed \$4,000 or \$8,000, respectively, per individual. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and either three or five equal payments of the remaining bonus amount respectively. Beginning if Fiscal Year 2007, the total bonus amount will not exceed \$7,500 or \$15,000, respectively, per individual.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	88	110	27	101	53	199	58	218
6 Year	350	436	95	713	607	4,553	667	5,003
Anniversary Payments								
3 Year	85	106	225	235	115	172	80	150
6 Year	1,134	1,418	2,329	2,636	2,075	2,501	2,335	3,140
<b>TOTAL</b>	<b>1,657</b>	<b>2,070</b>	<b>2,676</b>	<b>3,685</b>	<b>2,850</b>	<b>7,425</b>	<b>3,140</b>	<b>8,511</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Reenlistment Bonus:** Reenlistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields, provided they hold grades commensurate with billet vacancies. In Fiscal Year 2006 Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and receive a bonus of \$5,000 or \$2,500, respectively. An equal amount of \$833.33 is payable at the completion of each year upon meeting all qualifications and requirements for terms of reenlistment/extension. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and either five or two equal payments of the remaining bonus amount respectively. Beginning in Fiscal Year 2007, the total bonus amount will not exceed \$15,000 or \$7,500, respectively, per individual.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	120	100	303	1,136	120	450	303	1,136
6 Year	640	533	1,163	8,723	1,163	8,723	1,163	8,723
Anniversary Payments								
3 Year	163	136	430	359	423	668	423	793
6 Year	2,323	1,936	3,742	3,082	4,165	4,230	4,770	5,524
<b>TOTAL</b>	<b>3,246</b>	<b>2,705</b>	<b>5,638</b>	<b>13,300</b>	<b>5,871</b>	<b>14,071</b>	<b>6,659</b>	<b>16,176</b>

**Critically Short Wartime Health Specialist Bonus:** A bonus of \$10,000 annually to an officer in a health care profession who qualified in a specialty designated by regulations as a critically short wartime specialty. The officer must agree to serve in the Selected Reserve for a period of not less than one year or more than three years beginning on the date the officer accepts the award of special pay

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	132	1,293	221	2,210	161	1,610	210	2,100
Anniversary Payments								
3 Year	211	1,740	260	2,802	353	3,544	382	3,820
<b>TOTAL</b>	<b>343</b>	<b>3,033</b>	<b>481</b>	<b>5,012</b>	<b>514</b>	<b>5,154</b>	<b>592</b>	<b>5,920</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Affiliation Bonus:** A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for extension of their active duty status and, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force Specialty. In Fiscal Year 2006 Members meeting all criteria will receive a bonus of \$1,800 for a term of three years. An equal amount of \$600.00 is payable at the completion of each year upon meeting all qualifications and requirements for terms of reenlistment/extension. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and two equal payments of the remaining bonus amount. Beginning in Fiscal Year 2007, the total bonus amount will not exceed \$7,500 per individual.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	95	57	36	135	39	146	43	161
Anniversary Payments								
3 Year	13	7	135	83	131	125	75	141
TOTAL	108	64	171	218	170	271	118	302

**Educational Loan Repayment-Health Professionals:** Repayment of a maximum of \$20,000/\$20,000/\$10,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$50,000.

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	16	321	55	930	56	952	56	972
Anniversary Payments								
3 Year	42	550	53	805	71	1,150	111	1,834
TOTAL	58	871	108	1,735	127	2,102	167	2,806

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**TOTAL RESERVE INCENTIVES**

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
Subtotal - New Payments	2,494	4,254	3,459	25,641	3,488	26,301	3,789	27,981
Anniversary Payments								
Subtotal - Anniversary Payments	8,432	10,983	13,712	18,637	14,286	21,894	15,242	25,310
<b>TOTAL</b>	<b>10,926</b>	<b>15,237</b>	<b>17,171</b>	<b>44,278</b>	<b>17,774</b>	<b>48,195</b>	<b>19,031</b>	<b>53,291</b>

**30K LUMP SUM**

	<u>FY 2006 Actual</u>		<u>FY 2007 Estimate</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>	
	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT
Officer	0	\$0	3	\$0	3	\$0	3	\$0
Enlisted	0	\$0	0	\$0	0	\$0	0	\$0
Subtotal	0	\$0	3	\$0	3	\$0	3	\$0

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Transition Benefits Pay:** The FY 1993 National Defense Authorization Act authorized temporary early retirement authority for the period FY 1993 through FY 1995. The FY 1999 National Defense Authorization Act extends this program through FY 2001. This program is part of the President's Defense Conversion initiative. This authority provides an additional force management tool to help Selected Reserve members who qualify for one of three approved programs transition to civilian life. The programs are for personnel who have completed 20 years of service and are under 60 years of age, personnel who have between six and 15 years of service, and early retirement for personnel who have completed 15 years of service. Enacted by Public Law 102-484, Oct 23, 1992. This budget submission provides for continuing anniversary payments.

	<u>FY 2006 Actual</u>			<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>			<u>FY 2009 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>ACTIVE DUTY</b>												
<b><u>Special Separation Benefits</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>Voluntary Separation Incentive (VSI)</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement Authority</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>SELECTED RESERVE</u></b>												
<b><u>20 Year Special Separation Pay</u></b>												
OFFICER INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
OFFICER ANNIVERSARY	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED ANNIVERSARY	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>6-15 Year Special Separation Pay</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement</u></b>												
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>TOTAL</u></b>	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**SECTION 10211:** Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty administering the policies and regulations affecting those reserve components. While so serving, such an officer is and additional member of any staff with which he is serving.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	272	298	311	311	299	300	300	299	305	305	295	306
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0

**SECTION 12310:** Provides for officer and enlisted members serving on full-time tours under Section 12310 of Title 10, USC

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0

**SECTION 8038:** Provides for the appointment of the Chief of Air Force Reserve.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1	1	1	1

**SECTION 10305:** Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	5	4	5	5	5	5	5	5	5	5	5	5



**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**SECTION 155:** Provides assistance to the Chairman of the Joint Chiefs of Staff for Reserve Matters.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1	1	1	1

**ANG/AFR Airlift Tactics Flight (ANG/AFRATF):** Provides for Reserve instructors at ANG/AFRATF, St. Joseph, Mo. to teach low level awareness training and structural limitations for C-130 aircrews.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	7	7	7	7	7	7	7	6	7	7	6	7

**Headquarters, AF Reserve:** Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve operation unit programs at Air Staff and Headquarters, Air Force Reserve, Robins AFB, GA.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	72	82	100	100	99	98	98	101	104	104	104	104

**Air Force Military Training Center:** The individual is the Air Force Reserve liaison with the Air Force Military Training Center at Lackland AFB, TX. Provides assistance and guidance to new Reserve recruits entering basic training at Lackland AFB.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	1	1	1	1	1	1	1	1	1	1	1	1

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Regional Heavy Equipment Operator Training School (RHEOTS):** Provides for Reserve enlisted personnel to serve as instructors to teach Reserve Personnel to operate heavy equipment, Dobbins AFB, Ga.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0

**Air Reserve Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the Air Reserve Personnel Center, Denver CO.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	20	23	25	25	69	112	112	65	17	17	17	17

**Personnel Programs:** Provides for Reserve enlisted personnel Supervisors and Technicians at ACC, AETC, AFIA, AIA, HAF, AFMC, AMC, SPC AFOSI to assist and advise in the development and administration of Reserve enlisted programs.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	93	50	33	33	32	31	31	30	31	31	31	31

**Air Force Inspection and Safety Center:** Provides for Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	2	2	2	2	2	2	2	2	2	2	2	2
Subtotal	2	2	2	2	2	2	2	2	2	2	2	2

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Base Individual Mobilization Augmentee Administrators:** Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve personnel administered by the active duty Military Personnel Flights.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	36	17	0	0	0	0	0	0	0	0	0	0
Subtotal	36	17	0	0	0	0	0	0	0	0	0	0

**Unit Program:** Provides for full-time support at unit/base level in the training and equipping the Reserve and total Air Force in preparation for combat.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	371	421	443	443	479	502	502	505	511	511	511	518
Enlisted	618	769	942	942	1,093	1,244	1,244	1,292	1,339	1,339	1,341	1,342
Subtotal	989	1,190	1,385	1,385	1,572	1,746	1,746	1,797	1,850	1,850	1,852	1,860

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Recruiting:** Provides for full-time Reserve Recruiting force to enable attainment of programmed strength objectives.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	16	16	16	16	17	17	17	17	17	17	16	17
Enlisted	382	393	389	389	386	383	383	380	377	377	377	377
Subtotal	398	409	405	405	403	400	400	397	394	394	393	394

**Air Force Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the AF Personnel Center, Randolph AFB, Tx.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	3	3	2	2	3	3	3	3	3	3	3	3

**TOTAL PROGRAM**

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	673	748	784	784	809	833	833	834	847	847	835	855
Enlisted	1,227	1,340	1,494	1,494	1,685	1,874	1,874	1,874	1,874	1,874	1,876	1,877
Subtotal	1,900	2,088	2,278	2,278	2,494	2,707	2,707	2,708	2,721	2,721	2,711	2,732

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 2</b>	<b>Amount</b>
<b>FY 2007 Direct Program</b>	<b>\$</b>	<b>32,733</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
Basic Benefit (Chap.1606)	\$	593
Tuition Assistance	\$	559
<b>Total Pricing Increases</b>	<b>\$</b>	<b>1,152</b>
<b>Program Increases:</b>		
Basic Benefit (Chap.1606)	\$	11,045
350 Kicker	\$	4,881
Tuition Assistance	\$	2,441
<b>Total Program Increases</b>	<b>\$</b>	<b>18,367</b>
<b>Total Increases</b>	<b>\$</b>	<b>19,519</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
350 Kicker	\$	(173)
<b>Total Pricing Decreases</b>	<b>\$</b>	<b>(173)</b>
<b>Program Decreases:</b>		
Educational Assistance (Chap.1607)	\$	(11,857)
<b>Total Program Decreases</b>	<b>\$</b>	<b>(11,857)</b>
<b>Total Decreases</b>	<b>\$</b>	<b>(12,030)</b>
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>40,222</b>

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>40,222</b>
<b>Pricing Change</b>	<b>\$</b>	<b>-</b>
<b>Program Change</b>	<b>\$</b>	<b>(544)</b>
<b>FY 2009 Direct Program</b>		<b>\$ 39,678</b>

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$39,678
Estimate	FY 2008	\$40,222
Estimate	FY 2007	\$32,733
Actual	FY 2006	\$44,870

Part I Purpose and Scope

Education Benefits provides payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106, to fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust Account.

Part II Justification of Funds Requested

Individuals enlisting or reenlisting for a period of six years in the Selected Reserve, except those who have received a commission from a Service academy or completed a ROTC scholarship program are eligible to receive education assistance under Chapter 1606. Officers must agree to serve an additional six years in addition to any current obligation. Individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Trust Fund. As of 1 Oct 1990, benefits may be paid for apprenticeship or job training program, courses leading to a certificate or diploma from vocation/technical (OVTECH) schools, cooperative training, correspondence courses, independent study programs and flight training if the program began after 29 September 1990. Individuals may seek an graduate degree as of 30 September 1993. Tutorial assistance is also authorized for receipt of benefits.

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)**

**Montgomery GI Bill Basic Benefit.** The Montgomery GI Bill created an education benefit for Reserve Component personnel who chose to enroll as an incentive for recruitment and retention, but funded educational support through the Department of Veterans' Affairs Educational Trust Fund at significantly smaller monthly amounts than those provided to active duty personnel. The program is to be found in paragraph 1606 of Title 10, USC. Air Force Reserve has funded this program in accordance with direction from OSD and the DOD Board of Actuaries. In the past, estimated participation did not materialize, leaving the Air Force Reserve with significant surpluses. As a result, the Air Force Reserve has not budgeted for the basic MGIB benefits defined in paragraph 1606 for the past few years. For FY06, funding is again included for the basic benefits portion of the program.

**Educational Assistance for Reserve Component Members supporting Contingency Operations and Certain Other Operations** -The Ronald W Reagan National Defense Authorization Act for FY 05 introduced enhancements to the Reserve Component educational benefits program as paragraph 1607 of Title 10, USC. The added incentives are available to Reserve Component personnel who have been mobilized in support of the Global War On Terrorism and agree to remain as participating members of the Reserve Components. The basis of the funding is a submission from the OSD Board of Actuaries. This is a new program and there is no historical execution on which to base an estimate. The following table reflects the available funding based on estimates of how many personnel will meet the program's eligibility criteria and will opt to make use of the educational benefits opportunities.

**Montgomery GI Bill Kicker.** This program provides an added incentive to basic MGIB benefits for members assigned to AFRC critical AFSCs. All individuals enlisting, re-enlisting, or extending in an identified critical AFSC for not less than six years in the Air Force Reserve after 1 October 1998, except those who have received a commission from a service academy or completed a ROTC scholarship program, are eligible to received this added incentive to their basic Montgomery GI Bill benefit. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization. The program will provide funds for one of three cost estimates are actuarially based and estimates adjusted reflect eligibility by an estimate of ultimate benefit utilization. The program will provide funds for one of three level of assistance.

The following table displays the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for six years.

**Tuition Assistance Program.** The Air Force Reserve Tuition Assistance Program is available to all participating members of the Air Force Reserve (except AGRs who are covered under the Active Duty Program). It's intended as an educational benefit to participating selected reserve. The AFR Tuition Assistance Program will be used to recruit and retain membership in the US Air Force Reserve. The basic benefit offers 75 percent tuition reimbursement, not to exceed \$187.50 per semester hour, \$125.00 per quarter hour. Tuition Assistance is an incentive, not an entitlement and is offered each fiscal year as long as funding is available.

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	Eligible	Rate	Amount	Eligible	Rate	Amount	Eligible	Rate	Amount	Eligible	Rate	Amount
Basic Benefits, Officer (Chap. 1606)	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Basic Benefits, Enlisted (Chap.1606)	2,102	\$1,474	\$3,098	2,867	\$1,579	\$4,527	9,051	\$1,786	\$16,165	9,051	\$1,786	\$16,165
\$350 Kicker, Officer	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
\$350 Kicker, Enlisted	1,440	\$3,525	\$5,076	2,374	\$3,078	\$7,307	3,998	\$3,005	\$12,015	3,998	\$3,005	\$12,015
Amortization Payment			\$140			\$0			\$0			\$0
Educational Assistance (Chap.1607)			\$30,744			\$14,035			\$2,308			\$1,634
Lump Sum Retroactive Payment			\$8,800			\$7,454			\$691			\$567
Normal Cost Enhanced Benefit			\$21,944			\$6,581			\$1,617			\$1,067
Tuition Assistance, Officer	1,374	\$1,100	\$1,511	1,623	\$1,100	\$1,785	2,000	\$1,200	\$2,400	2,000	\$1,200	\$2,400
Tuition Assistance, Enlisted	5,697	\$755	\$4,301	6,727	\$755	\$5,079	9,170	\$800	\$7,334	9,170	\$814	\$7,464
<b>TOTAL</b>	<b>10,613</b>	<b>\$4,228</b>	<b>\$44,870</b>	<b>13,591</b>	<b>\$2,408</b>	<b>\$32,733</b>	<b>24,219</b>	<b>\$1,661</b>	<b>\$40,222</b>	<b>24,219</b>	<b>\$1,638</b>	<b>\$39,678</b>



**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2007 Direct Program</b>	<b>\$ 24,657</b>	<b>\$ 24,657</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 227	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 76	
Inflation(Rate 2.4%) and Other Price Changes	\$ 1,205	
FICA (Rate 7.65%)	\$ 23	
<b>Total Pricing Increases</b>	<b>\$ 1,531</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>\$ -</b>	
<b>Total Increases</b>		<b>\$ 1,531</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>\$ -</b>	
<b>Total Decreases</b>		<b>\$ -</b>
<b>FY 2008 Direct Program</b>		<b>\$ 26,188</b>

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>26,188</b>
<b>Pricing Change</b>	<b>\$ 333</b>	
<b>Program Change</b>	<b>\$ -</b>	
<b>FY 2009 Direct Program</b>	<b>\$</b>	<b>26,521</b>

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$26,521
Estimate	FY 2008	\$26,188
Estimate	FY 2007	\$24,657
Actual	FY 2006	\$24,759

Part I Purpose and Scope

The Health Professions Scholarship Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who are participating in a course of study in medicine, dentistry, or other health profession, leading, respectively, to a degree related to the health professions as determined under regulation of the Secretary of Defense.

Students participating in the program will be commissioned in the Air Force Reserve. They will be detailed as students at accredited civilian institutions for the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,279 effective 1 July 2005. When serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade O-1).

The program currently includes Certified Registered Nurse Anesthetists (CRNA), Nurse Practitioner, Pharmacy Doctorate, Optometry, Bioenvironmental engineering, Dentistry, Allopathic Medicine (MD) and Osteopathic Medicine (DO).

Part II Justification of Funds Requested

Expenses for Health Professional Scholarship Program participants are as follows:

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)**

**Stipend** for each officer for 10.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 45 days annually. The dollar rates used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS) and basic allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel, Active Duty for Training:** Travel and per diem for Health Profession Scholarship students on active duty for training.

	<b>FY 2006 Actual</b>			<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>			<b>FY 2009 Estimate</b>		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	1,227	\$13,251.83	\$16,260	1,315	\$12,377.95	\$16,277	1,315	\$12,991.63	\$17,084	1,315	\$13,090.49	\$17,214
Pay and Allowances	1,227	\$4,417.28	\$5,420	1,315	\$4,222.05	\$5,552	1,315	\$4,469.96	\$5,878	1,315	\$4,561.22	\$5,998
Uniform Allowances	200	\$600.00	\$120	265	\$464.15	\$123	265	\$464.15	\$123	265	\$479.25	\$127
Travel	724	\$4,087.02	\$2,959	730	\$3,705.48	\$2,705	730	\$4,250.68	\$3,103	730	\$4,358.90	\$3,182
<b>TOTAL</b>			\$24,759			\$24,657			\$26,188			\$26,521

**RESERVE PERSONNEL, AIR FORCE  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2007 Direct Program</b>	<b>\$ 4,730</b>	<b>\$ 4,730</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2008 Pay Raise(3.0%, Effective 01Jan 08)	\$ 9	
Annualization FY07 Pay Raise (2.2%,Effect. 01 Jan 07)	\$ 3	
Inflation(Rate 2.4%) and Other Price Changes	\$ 95	
FICA (Rate 7.65%)	\$ 1	
<b>Total Pricing Increases</b>	<b>\$ 108</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>\$ -</b>	
<b>Total Increases</b>		<b>\$ 108</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>\$ -</b>	
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>\$ -</b>	
<b>Total Decreases</b>		<b>\$ -</b>
<b>FY 2008 Direct Program</b>		<b>\$ 4,838</b>

**RESERVE PERSONNEL, AIR FORCE  
 MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
 SCHEDULE OF INCREASES AND DECREASES  
 (IN THOUSANDS OF DOLLARS)**

	BA 2	Amount
<b>FY 2008 Direct Program</b>	<b>\$</b>	<b>4,838</b>
<b>Pricing Change</b>	<b>\$</b>	<b>109</b>
<b>Program Change</b>	<b>\$</b>	<b>-</b>
<b>FY 2009 Direct Program</b>	<b>\$</b>	<b>4,947</b>

**RESERVE PERSONNEL, AIR FORCE  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2009	\$4,947
Estimate	FY 2008	\$4,838
Estimate	FY 2007	\$4,730
Actual	FY 2006	\$4,537

Part I Purpose and Scope

The Medical Financial Assistance Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program authorized in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who have received advanced specialized training in a health professions specialty received in an accredited program that is beyond the basic education required for appointment as a commissioned officer with a designation as a health professional.

Health professionals participating in the program will be commissioned in the Air Force Reserve. They will be detailed as residents at accredited civilian institutions for the purpose of receiving advance specialty training in a critical specialty determined annually by the Air Force Surgeon General. In addition, they will receive military and professional training and instruction for a period of 14 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,235 effective 1 Jul 04. When serving on active duty for training, students will receive the full pay and allowance for the category they are commissioned into. Physicians and dentists will receive the pay and allowance of a Captain (pay grade 0-3).

The program currently includes physicians pursuing residency training in specialties including but not limited to family practice, obstetrics and gynecology, anesthesiology, internal medicine, diagnostic radiology, and dentists pursuing residency training in pediatric dentistry, endodontics, prosthodontics and periodontics. Additionally, there are 2 bioenvironmental engineers pursuing masters and doctorate degrees. The list of critical specialties is subject to annual review and revision by the USAF Surgeon General.

Part II Justification of Funds Requested

Expenses for Health Professional cadets are identified as follows:

**RESERVE PERSONNEL, AIR FORCE  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
(IN THOUSANDS OF DOLLARS)**

Payment of an annual grant to all Medical Financial Assistance Program participants in the amount of \$26,089K, for FY 05, subject to increase annually effective 1 Jul each year.

**Stipend** for each officer for 11.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 14 days annually. The dollar amount used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS), Basic Allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel,** Active Duty for Training: Travel and per diem for Health Profession Scholarship students on active duty for training.

	FY 2006 Actual			FY 2007 Estimate			FY 2008 Estimate			FY 2009 Estimate		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	71	\$20,338.03	\$1,444	102	\$14,754.90	\$1,505	102	\$15,078.43	\$1,538	102	\$15,401.96	\$1,571
Financial Assistance Grant	71	\$37,647.89	\$2,673	102	\$27,313.73	\$2,786	102	\$27,921.57	\$2,848	102	\$28,509.80	\$2,908
Pay and Allowances	71	\$5,915.49	\$420	102	\$4,303.92	\$439	102	\$4,431.37	\$452	102	\$4,588.24	\$468
Uniform Allowances	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>TOTAL</b>			\$4,537			\$4,730			\$4,838			\$4,947



**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2006**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	13	25	38	0	80	238	356
RECRUITING RETENTION	16	389	405	0	3	49	457
SUBTOTAL	29	414	443	0	83	287	813
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	430	940	1,370	9,370	126	3,614	14,480
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	430	940	1,370	9,370	126	3,614	14,480
TRAINING:							
RC NON-UNIT INST	2	6	8	0	0	0	8
AC SCHOOLS	11	2	13	0	0	0	13
ROTC	0	0	0	0	0	0	0
SUBTOTAL	13	8	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2006**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	79	72	151	65	120	404	740
AC HQS	46	5	51	0	71	0	122
AC INSTAL/ACTIVITIES	47	38	85	0	637	7	729
RC CHIEFS STAFF	91	28	119	0	25	20	164
OTHERS HQS	49	7	56	0	0	0	56
SUBTOTAL	312	150	462	65	853	431	1,811
OTHERS	0	0	0	0	0	0	0
TOTAL	784	1,512	2,296	9,435	1,062	4,332	17,125

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2007**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	32	112	144	0	104	275	523
RECRUITING RETENTION	17	383	400	0	0	53	453
SUBTOTAL	49	495	544	0	104	328	976
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	477	1,204	1,681	10,154	135	3,406	15,376
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	477	1,204	1,681	10,154	135	3,406	15,376
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2007**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	74	72	146	60	125	463	794
AC HQS	38	1	39	0	0	0	39
AC INSTAL/ACTIVITIES	55	64	119	0	225	3	347
RC CHIEFS STAFF	83	26	109	0	9	22	140
OTHERS HQS	45	3	48	0	0	0	48
SUBTOTAL	295	166	461	60	359	488	1,368
OTHERS	0	0	0	0	0	0	0
TOTAL	833	1,874	2,707	10,214	598	4,222	17,741

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2008**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	10	17	27	0	105	255	387
RECRUITING RETENTION	17	377	394	0	0	50	444
SUBTOTAL	27	394	421	0	105	305	831
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	508	1,302	1,810	9,939	125	3,043	14,917
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	508	1,302	1,810	9,939	125	3,043	14,917
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2008**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	75	76	151	60	125	462	798
AC HQS	40	2	42	0	0	0	42
AC INSTAL/ACTIVITIES	52	60	112	0	214	3	329
RC CHIEFS STAFF	90	28	118	0	9	22	149
OTHERS HQS	43	3	46	0	0	0	46
SUBTOTAL	300	169	469	60	348	487	1,364
OTHERS	0	0	0	0	0	0	0
TOTAL	847	1,874	2,721	9,999	578	3,835	17,133

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2009**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	10	17	27	0	75	255	357
RECRUITING RETENTION	17	377	394	0	0	50	444
SUBTOTAL	27	394	421	0	75	305	801
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	515	1,305	1,820	10,033	106	3,071	15,030
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	515	1,305	1,820	10,033	106	3,071	15,030
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2009**

HEADQUARTERS:								
SERVICE HQS	76	76	152	60	116	462	790	
AC HQS	40	2	42	0	0	0	42	
AC INSTAL/ACTIVITIES	52	60	112	0	212	3	327	
RC CHIEFS STAFF	90	28	118	0	9	22	149	
OTHERS HQS	43	3	46	0	0	0	46	
SUBTOTAL	301	169	470	60	337	487	1,354	
OTHERS	0	0	0	0	0	0	0	
TOTAL	855	1,877	2,732	10,093	518	3,863	17,206	



**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM AND MEDICAL FINANCIAL ASSISTANCE PROGRAM  
(IN THOUSANDS OF DOLLARS)**

**HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT**

	<b>FY 2006</b>			<b>FY 2007</b>			<b>FY 2008</b>			<b>FY 2009</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
1st Year	192	262	331	331	324	316	316	316	316	316	316	316
2nd Year	276	309	341	341	331	320	320	320	320	320	320	320
3rd Year	342	340	337	337	331	324	324	324	324	324	324	324
4th Year	353	286	218	218	287	355	355	355	355	355	355	355
Total Enrollment	1,163	1,195	1,227	1,227	1,271	1,315	1,315	1,315	1,315	1,315	1,315	1,315

**FINANCIAL ASSISTANCE PROGRAM ENROLLMENTS**

	<b>FY 2006</b>			<b>FY 2007</b>			<b>FY 2008</b>			<b>FY 2009</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
1st Year	5	3	0	0	5	9	9	9	9	9	9	9
2nd Year	19	18	16	16	21	26	26	26	26	26	26	26
3rd Year	47	36	25	25	29	32	32	32	32	32	32	32
4th Year	27	29	30	30	33	35	35	35	35	35	35	35
Total Enrollment	98	85	71	71	87	102	102	102	102	102	102	102

**RESERVE PERSONNEL, AIR FORCE  
NON-PRIOR SERVICE ENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	4,461	5.1	5,485	7.2	4,341	5.8	3,165	4.2	1,620	2.2						
Accelerated Payments																
FY2006 Initial Payments	1,053	1.4														
FY2006 Anniversary Payments			1,053	1.4	1,053	1.4	1,053	1.4	1,053	1.4	1,053	1.4				
FY2007 Initial Payments			1,559	11.7												
FY2007 Anniversary Payments					1,559	2.3	1,559	2.3	1,559	2.3	1,559	2.3	1,559	2.3		
FY2008 Initial Payments					1,289	9.7										
FY2008 Anniversary Payments							1,289	1.9	1,289	1.9	1,289	1.9	1,289	1.9	1,289	1.9
FY2009 Initial Payments							1,289	9.7								
FY2009 Anniversary Payments									1,289	1.9	1,289	1.9	1,289	1.9	1,289	1.9
FY2010 Initial Payments									1,074	8.1						
FY2010 Anniversary Payments											1,074	1.6	1,074	1.6	1,074	1.6
FY2011 Initial Payments											1,074	8.1				
FY2011 Anniversary Payments													1,074	1.6	1,074	1.6
FY2012 Initial Payments													1,025	7.7		
FY2012 Anniversary Payments															1,025	1.5
FY2013 Initial Payments															1,113	8.3
FY2013 Anniversary Payments																
Total Initial Payments	1,053	1.4	1,559	11.7	1,289	9.7	1,289	9.7	1,074	8.1	1,074	8.1	1,025	7.7	1,113	8.3
Total Anniversary Payment	4,461	5.1	6,538	8.6	6,953	9.5	7,066	9.9	6,810	9.8	6,264	9.2	6,285	9.4	5,751	8.6
Total	5,514	6.5	8,097	20.3	8,242	19.2	8,355	19.6	7,884	17.8	7,338	17.3	7,310	17.1	6,864	17.0

**RESERVE PERSONNEL, AIR FORCE  
EDUCATIONAL LOAN REPAYMENT-HEALTH PROFESSIONALS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	42	0.6	37	0.6												
Accelerated Payments																
FY2006 Initial Payments	16	0.3														
FY2006 Anniversary Payments			16	0.2	16	0.2										
FY2007 Initial Payments			55	0.9												
FY2007 Anniversary Payments					55	0.9	55	0.9								
FY2008 Initial Payments					56	1.0										
FY2008 Anniversary Payments							56	0.9	56	0.9						
FY2009 Initial Payments							56	1.0								
FY2009 Anniversary Payments									56	0.9	56	0.9				
FY2010 Initial Payments									56	1.0						
FY2010 Anniversary Payments											56	0.9	56	0.9		
FY2011 Initial Payments											56	1.0				
FY2011 Anniversary Payments													56	0.9	56	0.9
FY2012 Initial Payments													56	1.0		
FY2012 Anniversary Payments															56	0.9
FY2013 Initial Payments															56	1.0
FY2013 Anniversary Payments																
Total Initial Payments	16	0.3	55	0.9	56	1.0	56	1.0	56	1.0	56	1.0	56	1.0	56	1.0
Total Anniversary Payment	42	0.6	53	0.8	71	1.2	111	1.8	112	1.8	112	1.8	112	1.8	112	1.8
Total	58	0.9	108	1.7	127	2.1	167	2.8	168	2.8	168	2.8	168	2.8	168	2.8

**RESERVE PERSONNEL, AIR FORCE  
CRITICALLY SHORT WARTIME HEALTH SPECIALIST BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	211	1.7	128	1.5												
Accelerated Payments																
FY2006 Initial Payments	132	1.3														
FY2006 Anniversary Payments			132	1.3	132	1.3										
FY2007 Initial Payments			221	2.2												
FY2007 Anniversary Payments					221	2.2	221	2.2								
FY2008 Initial Payments					161	1.6										
FY2008 Anniversary Payments							161	1.6	161	1.6						
FY2009 Initial Payments							210	2.1								
FY2009 Anniversary Payments									210	2.1	210	2.1				
FY2010 Initial Payments									161	1.6						
FY2010 Anniversary Payments											161	1.6	161	1.6		
FY2011 Initial Payments											161	1.6				
FY2011 Anniversary Payments													161	1.6	161	1.6
FY2012 Initial Payments													161	1.6		
FY2012 Anniversary Payments															161	1.6
FY2013 Initial Payments															161	1.6
FY2013 Anniversary Payments																
Total Initial Payments	132	1.3	221	2.2	161	1.6	210	2.1	161	1.6	161	1.6	161	1.6	161	1.6
Total Anniversary Payment	211	1.7	260	2.8	353	3.5	382	3.8	371	3.7	371	3.7	322	3.2	322	3.2
Total	343	3.0	481	5.0	514	5.2	592	5.9	532	5.3	532	5.3	483	4.8	483	4.8

**RESERVE PERSONNEL, AIR FORCE  
PRIOR ENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	1,219	1.5	2,116	2.3	1,630	1.9	1,283	1.6	910	1.3						
Accelerated Payments																
FY2006 Initial Payments	438	0.5														
FY2006 Anniversary Payments			438	0.6	438	0.6	350	0.5	350	0.5	350	0.5				
FY2007 Initial Payments			122	0.8												
FY2007 Anniversary Payments					122	0.2	122	0.2	95	0.1	95	0.1	95	0.1		
FY2008 Initial Payments					660	4.8										
FY2008 Anniversary Payments							660	1.0	660	1.0	607	0.9	607	0.9	607	0.9
FY2009 Initial Payments							725	5.2								
FY2009 Anniversary Payments									725	1.1	725	1.1	667	1.0	667	1.0
FY2010 Initial Payments									218	1.4						
FY2010 Anniversary Payments											218	0.3	218	0.3	165	0.2
FY2011 Initial Payments											218	1.4				
FY2011 Anniversary Payments													218	0.3	218	0.3
FY2012 Initial Payments													218	1.4		
FY2012 Anniversary Payments															218	0.3
FY2013 Initial Payments															218	1.4
FY2013 Anniversary Payments																
Total Initial Payments	438	0.5	122	0.8	660	4.8	725	5.2	218	1.4	218	1.4	218	1.4	218	1.4
Total Anniversary Payment	1,219	1.5	2,554	2.9	2,190	2.7	2,415	3.3	2,740	4.0	1,995	3.0	1,805	2.7	1,875	2.9
Total	1,657	2.1	2,676	3.7	2,850	7.4	3,140	8.5	2,958	5.5	2,213	4.4	2,023	4.2	2,093	4.3

**RESERVE PERSONNEL, AIR FORCE  
AFFILIATION BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	13	0.0	40	0.0												
Accelerated Payments																
FY2006 Initial Payments	95	0.1														
FY2006 Anniversary Payments			95	0.1	95	0.1										
FY2007 Initial Payments			36	0.1												
FY2007 Anniversary Payments					36	0.1	36	0.1								
FY2008 Initial Payments					39	0.1										
FY2008 Anniversary Payments							39	0.1	39	0.1						
FY2009 Initial Payments							43	0.2								
FY2009 Anniversary Payments									43	0.1	43	0.1				
FY2010 Initial Payments									39	0.1						
FY2010 Anniversary Payments											39	0.1	39	0.1		
FY2011 Initial Payments											39	0.1				
FY2011 Anniversary Payments													39	0.1	39	0.1
FY2012 Initial Payments													39	0.1		
FY2012 Anniversary Payments															39	0.1
FY2013 Initial Payments															39	0.1
FY2013 Anniversary Payments																39
Total Initial Payments	95	0.1	36	0.1	39	0.1	43	0.2	39	0.1	39	0.1	39	0.1	39	0.1
Total Anniversary Payment	13	0.0	135	0.1	131	0.1	75	0.1	82	0.2	82	0.2	78	0.1	78	0.1
<b>Total</b>	<b>108</b>	<b>0.1</b>	<b>171</b>	<b>0.2</b>	<b>170</b>	<b>0.3</b>	<b>118</b>	<b>0.3</b>	<b>121</b>	<b>0.3</b>	<b>121</b>	<b>0.3</b>	<b>117</b>	<b>0.3</b>	<b>117</b>	<b>0.3</b>

**RESERVE PERSONNEL, AIR FORCE  
REENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	2,486	2.1	3,412	2.8	2,362	2.0	1,804	1.5	1,157	1.0						
Accelerated Payments																
FY2006 Initial Payments	760	0.6														
FY2006 Anniversary Payments			760	0.6	760	0.6	640	0.5	640	0.5	640	0.5				
FY2007 Initial Payments			1,466	9.9												
FY2007 Anniversary Payments					1,466	2.3	1,466	2.3	1,163	1.7	1,163	1.7	1,163	1.7		
FY2008 Initial Payments					1,283	9.2										
FY2008 Anniversary Payments							1,283	2.0	1,283	2.0	1,163	1.7	1,163	1.7	1,163	1.7
FY2009 Initial Payments							1,466	9.9								
FY2009 Anniversary Payments									1,466	2.3	1,466	2.3	1,163	1.7	1,163	1.7
FY2010 Initial Payments									933	6.5						
FY2010 Anniversary Payments											933	1.4	933	1.4	813	1.2
FY2011 Initial Payments											729	5.0				
FY2011 Anniversary Payments													729	1.1	729	1.1
FY2012 Initial Payments													724	5.0		
FY2012 Anniversary Payments															724	1.1
FY2013 Initial Payments															724	5.0
FY2013 Anniversary Payments																
Total Initial Payments	760	0.6	1,466	9.9	1,283	9.2	1,466	9.9	933	6.5	729	5.0	724	5.0	724	5.0
Total Anniversary Payment	2,486	2.1	4,172	3.4	4,588	4.9	5,193	6.3	5,709	7.5	5,365	7.8	5,151	7.8	4,592	7.0
Total	3,246	2.7	5,638	13.3	5,871	14.1	6,659	16.2	6,642	14.1	6,094	12.8	5,875	12.8	5,316	12.0