

DEPARTMENT OF THE AIR FORCE



FY 2009 Overseas Contingency Operations Supplemental March 2009

**FOR OPERATION IRAQI FREEDOM (OIF) AND
OPERATION ENDURING FREEDOM (OEF)**

O&M Active, ANG, AFR

TABLE OF CONTENTS
OCOS Exhibits

OCOS O-1 Line Item Summary	1
OCOS OP-1 Summary of Operations	5
OCOS OP-5 Detail by Subactivity Group (SAG)	
SAG OCOS 11A Primary Combat Forces	7
SAG OCOS 11B Primary Combat Weapons	10
SAG OCOS 11C Combat Enhancement Forces	13
SAG OCOS 11D Air Operations Training	16
SAG OCOS 11E Combat Communications	19
SAG OCOS 11M Depot Maintenance.....	22
SAG OCOS 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	24
SAG OCOS 11Z Base Support.....	27
SAG OCOS 12A Global C3I & Early Warning	30
SAG OCOS 12B Navigation/Weather Support	33
SAG OCOS 12C Other Combat Operations Support Programs.....	36
SAG OCOS 12E Management/Operational Headquarters.....	40
SAG OCOS 12F Tactical Intelligence and Special Activities	42
SAG OCOS 13A Launch Facilities	44
SAG OCOS 13B Launch Vehicles	46
SAG OCOS 13C Space Control Systems.....	48
SAG OCOS 13D Satellite Systems	50
SAG OCOS 13E Other Space Operations.....	52
SAG OCOS 13R Facilities Sustainment and Restoration/Modernization and Demolition Programs	54
SAG OCOS 13Z Base Support	56
SAG OCOS 21A Airlift Operations.....	59
SAG OCOS 21B Airlift Operations C3I	62
SAG OCOS 21D Mobilization Preparedness	64
SAG OCOS 21M Depot Maintenance	66
SAG OCOS 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	68
SAG OCOS 21Z Base Support	70
SAG OCOS 31B Recruit Training.....	73
SAG OCOS 31Z Base Support	75
SAG OCOS 32A Specialized Skill Training	77

SAG OCOS 32B Flight Training	79
SAG OCOS 32C Professional Development Education	81
SAG OCOS 32D Training Support	83
SAG OCOS 32R Facilities Sustainment and Restoration/Modernization and Demolition Programs	85
SAG OCOS 32Z Base Support	87
SAG OCOS 33A Recruiting and Advertising	90
SAG OCOS 41A Logistics Operations	92
SAG OCOS 41B Technical Support Activities	95
SAG OCOS 41C Servicewide Transportation	98
SAG OCOS 41Z Base Support	100
SAG OCOS 42A Administration	103
SAG OCOS 42B Servicewide Communications	106
SAG OCOS 42C Personnel Programs	108
SAG OCOS 42G Other Servicewide Activities	110
SAG OCOS 42H Other Personnel Support	112
SAG OCOS 42Z Base Support	114
SAG OCOS 43A Security Programs.....	116
SAG OCOS 44A International Support.....	119
OCOS OP-20 Analysis of Flying Hours Program	121
OCOS OP-30 Depot Maintenance Program.....	139
OCOS OP-81 O&M Monthly Obligation Phasing Plan	142
OCOS FSRM Requirements.....	146

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force**

**O-1 Line Item Summary
(Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
<u>Budget Activity BA01: Operating Forces</u>				
<u>Air Operations</u>	5,334,658	5,771,534	2,502,432	3,269,102
3400f 11A Primary Combat Forces	1,460,715	1,654,752	563,329	1,091,423
3400f 11B Primary Combat Weapons	37,109	35,340	0	35,340
3400f 11C Combat Enhancement Forces	397,404	499,494	56,980	442,514
3400f 11D Air Operations Training	45,975	46,984	5,000	41,984
3400f 11E Combat Communications	1,068,147	1,115,958	548,455	567,503
3400f 11M Depot Maintenance	146,393	515,566	58,347	457,219
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	329,530	275,321	275,321	0
3400f 11Z Base Support	1,849,385	1,628,119	995,000	633,119
<u>Combat Related Operations</u>	662,682	730,478	216,666	513,812
3400f 12A Global C3I & Early Warning	113,564	116,948	0	116,948
3400f 12B Navigation/Weather Support	12,208	9,784	0	9,784
3400f 12C Other Combat Operations Support Programs	468,803	447,147	194,666	252,481
3400f 12E Management/Operational Headquarters	65,288	153,718	20,000	133,718
3400f 12F Tactical Intelligence and Special Activities	2,819	2,881	2,000	881
<u>Space Operations</u>	54,451	55,749	0	55,749
3400f 13A Launch Facilities	5,578	5,700	0	5,700
3400f 13B Launch Vehicles	38	40	0	40
3400f 13C Space Control Systems	4,312	4,407	0	4,407
3400f 13D Satellite Systems	1,568	1,602	0	1,602
3400f 13E Other Space Operations	23,876	24,502	0	24,502

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3400f 13R Facilities Sustainment and Restoration/Modernization and Demolition Programs	4,882	4,989	0	4,989
3400f 13Z Base Support	14,197	14,509	0	14,509
TOTAL, BA01: Operating Forces	6,051,791	6,557,761	2,719,098	3,838,663
 <u>Budget Activity BA02: Mobilization</u>				
<u>Mobility Operations</u>	3,829,472	3,650,057	1,910,589	1,739,468
3400f 21A Airlift Operations	3,431,225	3,223,649	1,709,614	1,514,035
3400f 21B Airlift Operations C3I	36,942	37,755	0	37,755
3400f 21D Mobilization Preparedness	133,660	170,681	55,000	115,681
3400f 21M Depot Maintenance	140,668	150,544	85,215	65,329
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	2,139	1,164	0	1,164
3400f 21Z Base Support	84,838	66,264	60,760	5,504
TOTAL, BA02: Mobilization	3,829,472	3,650,057	1,910,589	1,739,468
 <u>Budget Activity BA03: Training and Recruiting</u>				
<u>Accession Training</u>	3,357	3,431	0	3,431
3400f 31B Recruit Training	2,689	2,748	0	2,748
3400f 31Z Base Support	668	683	0	683
<u>Basic Skills and Advanced Training</u>	71,654	58,441	50,179	8,262
3400f 32A Specialized Skill Training	44,278	37,715	36,679	1,036
3400f 32B Flight Training	237	141	0	141

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force**

**O-1 Line Item Summary
(Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3400f 32C Professional Development Education	1,130	1,155	0	1,155
3400f 32D Training Support	646	660	0	660
3400f 32R Facilities Sustainment and Restoration/Modernization and Demolition Programs	7,104	106	0	106
3400f 32Z Base Support	18,259	18,664	13,500	5,164
<u>Other Training and Education</u>	51	0	0	0
3400f 33A Recruiting and Advertising	51	0	0	0
TOTAL, BA03: Training and Recruiting	75,062	61,872	50,179	11,693
 <u>Budget Activity BA04: Administration and Servicewide Activities</u>				
<u>Logistics Operations</u>	512,480	576,901	174,994	401,907
3400f 41A Logistics Operations	196,111	250,580	24,555	226,025
3400f 41B Technical Support Activities	18,550	18,958	0	18,958
3400f 41C Servicewide Transportation	275,215	284,263	150,439	133,824
3400f 41Z Base Support	22,604	23,100	0	23,100
<u>Servicewide Activities</u>	202,000	210,534	67,313	143,221
3400f 42A Administration	4,433	4,532	0	4,532
3400f 42B Servicewide Communications	109,611	106,912	55,000	51,912
3400f 42C Personnel Programs	758	775	0	775
3400f 42G Other Servicewide Activities	75,905	87,795	12,313	75,482
3400f 42H Other Personnel Support	2,573	2,630	0	2,630
3400f 42Z Base Support	8,720	7,890	0	7,890
<u>Security Programs</u>	141,792	230,110	77,827	152,283

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

O-1 Line Item Summary
(Dollars in Thousands)

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3400f 43A Security Programs	141,792	230,110	77,827	152,283
<u>Support to Other Nations</u>	1,008	6,796	0	6,796
3400f 44A International Support	1,008	6,796	0	6,796
TOTAL, BA04: Administration and Servicewide Activities	857,280	1,024,341	320,134	704,207
Total Operation and Maintenance, Active Forces	10,813,605	11,294,031	5,000,000	6,294,031

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

Summary of Operations

I. Description of Operations Financed:

The Air Force is committed to the Overseas Contingency Operations Supplemental (OCOS) and will continue to project its many unique capabilities to defeat our enemies anywhere in the world. Maintaining combat readiness is a key factor in supporting the OCOS. We must sustain our critical mission areas of Global Reach, Global Vigilance, and Global Power, while continually maintaining an agile, adaptable, persistent, lethal, and surge-ready air, space and cyberspace force. For the past two decades, the Air Force has taken the fight to hostile forces around the world. We continue our combat contributions through Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF) and the OCOS Program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for OEF and OIF.

OEF continues to seek out cells of Al Qaeda and Taliban in remote areas of Afghanistan and lend assistance to coalition partners in countries in the vicinity to rid them of terrorist cells. Funding supports the continued deployment of active duty and reserve personnel to the AOR. This funding also supports post- hostility operations and actions facilitating the transition from war to peace. We estimate the OEF portion of this request to be 35% of the total need--an increase of 5% compared to FY08 based on current planning.

U.S. CENTCOM's deployments to the OIF AOR in concert with multinational forces, conducts post-hostility operations and actions facilitating the transition from war to peace. Military activities in the region include overflight rights and access/beddown for deployment of deterrent forces, and protecting Gulf Cooperation Council (GCC) countries from regional air, missile, and Special Operations Forces (SOF) threats to economic and military facilities. We estimate the OIF portion of this request to be 65% of the total need--a decrease of 5% compared to FY08 based on current planning.

The Air Force is challenged with increased operational costs, global demand for national high-demand-low-density air and space systems, and the need for new capabilities that specifically enable the requirements for winning the OCOS. Failure to fund the full request significantly constrains our ability to sustain both wartime and peacetime operations and provide the necessary resources to reconstitute our forces when they return from combat rotations.

The FY08 enacted amount included \$915M for Peacetime Fuel Supplement.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

The Air Force's force structure in support of the Overseas Contingency Operations Supplemental consists of 20,118 active duty, 6,036 Air Reserve personnel, and 7,377 Air National Guard personnel deployments in support of Operation Iraqi Freedom and Operation Enduring Freedom. This includes more than 4,200 reserve and guard personnel forward deployed. This is an increase of 93 personnel compared to the FY08 estimate. The Air Force has more than 300 aircraft of various capabilities deployed in support of OIF and OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties in support of OIF and OEF using a variety of different weapon systems from F-16 Fighters to B-1B Bombers. In addition, ISR assets are playing an increasingly vital role in daily mission planning and operations.

A. Forces

<u>Types of Forces</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>
Aircraft	288	305
Active Flying Hours	196,124	215,810
Guard Flying Hours	31,195	50,487
Reserve Flying Hours	12,446	9,312

B. Personnel

<u>Personnel</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>
Active	20,294	20,118
Reserve	5,996	6,036
Guard	7,148	7,377
Totals	33,438	33,531

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

As a force provider to U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF), the primary Combat Forces are the Air Force's front-line fighters and bombers (A/OA-10, B-1, B-52, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of active duty and reserve personnel to the AOR. This combat program also supports USCENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. OCOS support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	1,342	1,372	0	1,372
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	36,907	51,495	0	51,495
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	135,174	240,165	0	240,165

This program provides for mission supplies, support equipment, services and contracts directly supporting the warfighters in the Overseas Contingency Operations Supplemental. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.

This program supports readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as support contracts, communication equipment, and contractual services. Funds pay for the inspection, repair, launch and recovery and thru-flights of combat aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.2 Operations Tempo	1,252,427	1,326,615	563,329	763,286
<p>The Combat Air Force (CAF) OCOS flying hour requirement continues to project the United States combat capability at United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) in support of OIF and OEF.</p> <p>Supports incremental OIF/OEF fighter, bomber, and helicopter hours approximately 113,210 beyond the FY2009 President's Budget. Flying missions include Close Air Support (CAS); air interdiction; reconnaissance (finding, tracking and targeting high-value targets); and surveillance sorties to monitor insurgent troop movements. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is the CSAF's top priority in waging a full- domain flying operation in the prosecution of the OCOS.</p> <p>OCOS flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes Air Force's participation in the OCOS, diminishing the aerial strike capability for combat forces in the AOR.</p>				
3.5.4 Flying Operations Contractor Logistics Support	34,865	35,105	0	35,105
<p>Continuous on-going mobilization of aircraft forces in and out of the AOR accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Additionally, as the combat OCOS flying hours increase, so does the maintenance required on the aircraft. Supports bomber and fighter weapon systems (e.g., B-52, B-1, and F-16). The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <p>Funding supports CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in contingency combat operations for over 15 years to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support future on-going combat missions.</p>				
Funding Totals	1,460,715	1,654,752	563,329	1,091,423

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Weapons

I. Description of Operations Financed:

Primary Combat Weapons supports readiness to include the Air Launched Cruise Missile (ALCM), Advanced Cruise Missile (ACM), Advanced Medium-Range Air-to-Air Missile (AMRAAM), and Air Intercept Missile (AIM) missiles.

Specific efforts support maintenance via Contractor Logistics Support (CLS) due to the extensive equipment corrosion and damage caused by the harsh operating environment of the Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Also included are travel requirements for Security Force members which provide essential security for missiles.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Weapons

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.0 Civilian Personnel	19	19	0	19
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	2,541	2,597	0	2,597
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	4,429	1,282	0	1,282

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Weapons

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
--	--	--	---	--

This program provides for mission supplies, support equipment, services and other miscellaneous contracts directly supporting the warfighters in the Overseas Contingency Operations Supplemental. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.

3.5.4 Flying Operations Contractor Logistics Support	30,120	31,442	0	31,442
--	--------	--------	---	--------

Funding provides Contractor Logistics Support (CLS), contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.

Given the increased OPTEMPO associated with OCOS, logistical support is necessary to service assets. Funding provides CLS sustainment for the Advanced Medium-Range Air-to-Air Missile (AMRAAM). This new generation air-to-air guided missile employs active radar targeting tracking. The AMRAAM is compatible with Air Force F-15 and F-16 aircraft. Due to post 9-11 fighter sorties, the AMRAAM missile flight hours have increased 68%, nearly doubling the wear and tear rate attributed to the harsh conditions at United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR). In addition, this account funds CLS sustainment for the Advanced Targeting Pod (ATP). The ATP supports Army and Marine Corp ground operations through Close Air Support (CAS), Urban-CAS, and Non-Traditional Intelligence, Surveillance, Reconnaissance (NTISR) support.

Funding Totals	37,109	35,340	0	35,340
-----------------------	---------------	---------------	----------	---------------

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

I. Description of Operations Financed:

Supports the refurbishment/reconstitution and deployment of the COMPASS CALL EC-130H, which provides electronic warfare capability. Additionally, supports the Intelligence, Surveillance and Reconnaissance (ISR) capabilities via the MQ-9 Predator employed to enhance the effectiveness of other operational weapons systems in direct support of the Overseas Contingency Operations Supplemental (OCOS).

Specific efforts support maintenance via Contractor Logistics Support (CLS) of the MQ-9 Predator Unmanned Aerial Vehicle (UAV).

Specific efforts support combat forces and intelligence activities through the collection and assessments of huge volumes of regional media designed to influence key audiences including the populace and terrorists.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	128	131	0	131
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	8,822	9,016	0	9,016
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funds required Air Force Special Operations Command Advanced Skills Training, which employs a "warrior-training-warrior" philosophy, teaching skills necessary for deployed forces within the AOR. The training also includes advanced communication, navigation, airborne operations, night operation, tactical meteorology and oceanography tactics, techniques and procedures (TTP) and small unit maneuver. Also funds training for units deploying with a Tactical Airborne Reconnaissance capability.</p> <p>Also provides travel and subsistence for representatives of 32 developing coalition countries who have partnered with the United States in efforts to fight terrorism. Coalition participation is essential for an overall strategic plan in providing support of a coalition based plan and coordination of OCOS operations made possible by USCENTCOM through their Coalition Planning Group. If not funded, the Combatant Commands will not be able to fully exploit the expertise of those developing nations, critical to the success of OCOS planning.</p>				
3.0 Operating Support	220,384	123,527	56,980	66,547

Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting the Overseas Contingency Operations Supplemental. This requirement includes force deployment, sustainment and equipping of flying operations for tasked personnel and assets.

Funding in this area includes mission supplies and equipment in support of combat search and rescue operations.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Combat Enhancement Forces**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.2 Operations Tempo	41,904	196,560	0	196,560
<p>Supports incremental OIF/OEF flying hours (32,851) for ISR Platforms and Combat Rescue and Recovery. OCOS flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes the Air Force's ability to identify, track and destroy enemy targets. ISR support is an essential element in improving our overall aerial strike capability in the AOR.</p>				
3.5.4 Flying Operations Contractor Logistics Support	126,166	170,260	0	170,260
<p>Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF require a more intensive aircraft and/or engine overhaul than the typical maintenance program.</p> <p>CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports ISR systems such as the MQ-9 Predator UAV and Compass Call. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical Intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.</p>				
Funding Totals	397,404	499,494	56,980	442,514

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

I. Description of Operations Financed:

Air Operations Training consists of pre-wartime deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Iraq and Afghanistan.

Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional OCOS-specific efforts support aviation units through aircrew proficiency landing training for combat operations, mitigating risks associated with mishaps involving Unimproved Landing Zones, such as unpaved airfields, as often encountered in the Operation ENDURING FREEDOM wartime environment.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.0 Civilian Personnel	22	22	0	22
2.0 Personnel Support	15,801	16,149	0	16,149

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports travel, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Air Operations Training**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.0 Operating Support	30,152	30,813	5,000	25,813

This program provides funds for the contract services of deployment training and readiness exercises in support of OIF and OEF. Training courses and scenarios are in continuous development to include the mission profile of the desert environment within the AOR. Over 12,000 personnel will flow through training based on estimated operational needs. This program supports costs such as contracted instructors, along with supplies, equipment, and services. Contracted instructors provide Air Support Operations Center (ASOC) training, Air Warfare Center (AWC) support for joint, international and United States exercises, and management of the ranges that support the various exercises.

Continues to fund combat training associated with training and exercises to prepare personnel for deployments. Flag Exercises today no longer have the same mission objectives as those from past eras. In today's fight each exercise is uniquely tailored to specific mission conditions deploying forces will encounter upon arrival at their deployed location, thus driving incremental direct Overseas Contingency Operations Supplemental (OCOS) costs. This training is the only venue Air Expeditionary Force (AEF) units have for composite and joint training for integration prior to OEF/OIF combat operations. The rentals of Advanced Threats (threat emitters, training targets) provide the high fidelity simulation of real world threats these units will face in theater before they deploy for OCOS combat operations.

GAWC funding will cover costs for training, exercises, academics (Strike, Command & Control, Intelligence, and Combat Search and Rescue) for US and allied countries to better understand the terrain and environment in the Middle East region. Participants will be better prepared to fight the Overseas Contingency Operations Supplemental as they are training in that environment. It also fulfills a full time strategic partnering/engagement plan in the U.S. Central Command area-of-responsibility. This U.S. Central Command Air Forces requirement will strengthen the cooperation and interoperability of various countries within the Gulf region and other US allies in direct support of OIF and OEF operations.

Funding Totals	45,975	46,984	5,000	41,984
-----------------------	---------------	---------------	--------------	---------------

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Communications

I. Description of Operations Financed:

Combat theater air control/intelligence systems and air control operations include: deployable forward air control centers, Theater Battle Management, special reconnaissance systems, Air and Space Operations Centers (AOCs), ground theater air control systems and airborne command and control systems, as well as a center for managing Command and Control/Intelligence, Surveillance and Reconnaissance requirements.

Funding directly supports Tactical Intelligence/Cryptologic Activities, to include near real-time intelligence broadcasts, the intelligence infrastructure to task, process, exploit and disseminate intelligence products, Electronic Warfare Integrated Reprogramming to update radar warning receivers based on threat changes, tactical electronic warfare equipment for multiple platforms, Link 16 data link support and wargaming/simulation and analyses activities to provide valuable training tools for the deployed warfighters in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Includes support to world-wide OCOS intelligence operations.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Communications

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	3,919	4,005	0	4,005
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	21,562	20,395	20,000	395
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training and equipment for individual deployment needs. Without funding, members will not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	479,158	429,136	380,000	49,136
<p>Funds costs associated with Command, Control, Communications, Computers and Intelligence (C4I). C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.</p> <p>Funding supports incremental contract purchases associated with air control/intelligence systems and air control operations support costs for deployable forward air control centers, Theater Battle Management, special reconnaissance systems, Air and Space Operations Centers (AOC's), and airtime satellite communication (SATCOM) lease costs supporting the intelligence community. Extended Tether Program (ETP) usage in support of worldwide intelligence requirements remain significantly high. Limited bandwidth of other reachback relay architectures along with increased data file sizes from new sensors being fielded have driven ISR platforms to become increasingly reliant on the wideband capabilities of ETP to provide Near-Real-Time decision-making intelligence to OCOS operations.</p> <p>The ETP relay is the primary reachback data link system for U-2 and Global Hawk operations, and lack of funding eliminates crucial intelligence gathering, processing, and disseminating.</p>				

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Combat Communications**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.2 Operations Tempo	106,904	0	0	0
OCOS Flying hours moved to SAG 011C for FY09 based on current aircraft estimates.				
3.5.4 Flying Operations Contractor Logistics Support	456,604	662,422	148,455	513,967
The requirement is the result of increased OPTEMPO in CLS supported Airborne Intelligence, Surveillance, and Reconnaissance (ISR) systems such as the Global Hawk, JSTARS, RC-135, Distributed Common Ground System (DCGS) and U-2. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's ability to provide critical intelligence gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.				
Funding Totals	1,068,147	1,115,958	548,455	567,503

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, B-1 and B-52; and conventional missiles in support of the OCOS. The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this Subactivity Group as a direct result of OCOS operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCOS and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.5.3 Flying Operations DPEM	146,393	515,566	58,347	457,219

Continuous and on-going mobilization of aircraft into and out of the AOR in support of OIF/OEF accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage and corrosion due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements in this Subactivity Group support 53 aircraft Programmed Depot Maintenance (PDM) activities; 92 depot-level engine overhauls for engines supporting Air Force A-10, F-15, F-16, B-52 fixed-wing aircraft and UH-1 helicopters; as well as other rigorous depot-level maintenance and inspections on A-10 and HH-60 aircraft. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to United States Central Command's (USCENTCOM's) OIF/OEF requirements. DPEM will continue to be an area requiring additional funding as the Air Force continues its focus on aircraft and equipment reconstitution efforts while participating in extended ongoing contingency operations.

Funding Totals	146,393	515,566	58,347	457,219
-----------------------	----------------	----------------	---------------	----------------

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

United States Central Air Force (AFCENT) Senior Airfield Authority is responsible for base operating support and minor construction at wartime locations throughout the southwest and south central Asia Area-of-Responsibility (AOR) in support of Operations IRAQI FREEDOM and ENDURING FREEDOM.

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I), and Intelligence Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	2,187	0	0	0
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p> <p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	1,009	0	0	0

Funding supports (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.

Continues to support the mobilization of forces to the AOR in support of OIF/OEF. The requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.0 Operating Support	326,334	275,321	275,321	0
Funding Totals	329,530	275,321	275,321	0

The critical FSRM program supports twelve wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of the OCOS mission.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security (firewalls, passwords, etc.), telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	27,991	28,607	10,000	18,607

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	113,608	144,438	100,000	44,438
-----------------------	---------	---------	---------	--------

Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) Individual Body Armor (IBA); (4) medical services; (5) retaining service members at contingency locations longer than programmed; (6) safeguarding members' household goods and vehicles while deployed; and (7) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	1,660,173	1,406,414	860,000	546,414
<p>Operating support encompasses virtually every aspect of the sustainment of the AOR sites where Air Force exercises some Base Operating Support (BOS) control. BOS covers basically all functions of a stateside base in a forward deployed location to include facility/infrastructure sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related MWR activities. Failure to fund these base support activities will result in a deterioration of our forward base infrastructure and support that is critical to housing and maintaining deployed troops and weapons system.</p> <p>FY 2009 continues to support sustainment of housing and workspace structures migrating to hardened facilities. Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support an average of 21,000 Air Force members.</p> <p>Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Iraq and Afghanistan. The air traffic control sectors are contract supported.</p> <p>Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support COCOM requirements. These systems include switchboards, DSN service, circuit upgrades and servers.</p>				
4.0 Transportation	47,613	48,660	25,000	23,660
<p>Program funds cover airlift for facility sustainment materials, other transportation, second destination transportation and port handling by commercial or military assets costs.</p> <p>Funding levels in this area are projected based on the latest pricing factors contained in FY 2008/2009 TRANSCOM budget rates.</p>				
Funding Totals	1,849,385	1,628,119	995,000	633,119

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, United States Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations Supplemental (OCOS). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	628	642	0	642

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding increase support additional personnel costs associated with Global Command, Control, Communications & Intelligence (C3I), space and early warning system specialties to the AOR in support of OIF/OEF by providing critical C3I response to threats for forward operating locations. Funds the cost of per diem and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to deploy to United States Central Command's AOR. This requirement is based on three rotations of personnel during the fiscal year. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to provide support to allied coalition forces supporting combat operations.

3.0 Operating Support	31,208	31,844	0	31,844
-----------------------	--------	--------	---	--------

This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel that are directly supporting the fight of the Overseas Contingency Operations Supplemental. FY09 funding sustains Air Combat Command's requirement for maintenance support of the military satellite communication ground terminals. Warfighters depend on the critical 24/7 data source supporting OEF/OIF. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders and operational commanders for C2 execution. If no funds are provided, the warfighters will not be able to receive timely critical information.

This program also provides for services and other miscellaneous contract support directly supporting the warfighters in the fight on the Overseas Contingency Operations Supplemental. FY 2009 funding sustains continued support to critical C3 type contracts for data processing of information to the warfighters. Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2 type information in order to make critical decisions for mission objectives. One example is the data feed of Unmanned Aerial Vehicle Video (UAVV). Combatant Commanders rely on UAVV feeds for reviewing/analyzing the AOR in accomplishing mission objectives. If no funds are provided, critical information from various system sources will be jeopardized and the warfighters will not have the intelligence reports, video streams and imagery reports that directly support OIF and OEF requirement.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.5.4 Flying Operations Contractor Logistics Support	81,271	83,995	0	83,995
<p>Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.</p> <p>The funding supports the Military Strategic and Tactical Relay/Defense Satellite Communications System (MILSTAR/DSCS). MILSTAR/DSCS satellite systems provide C3 and intelligence, surveillance and reconnaissance for the President, Secretary of Defense, NATO, Allied nations, Unit Control Centers, and other government agencies in support of OIF/OEF. MILSTAR provides secure survivable communications for US forces deployed to the Middle East at 99.5% dependability. Additionally, the funding supports the National Airborne Operations Center (NAOC) that provides the National Command Authority with four E-4B survivable command, control and communications centers used to direct U.S. forces, execute emergency war orders, and coordinate actions by civil authorities during peacetime and war. Funds repair spares and consumables for the E-4.</p>				
4.0 Transportation	457	467	0	467
<p>Funding increase accounts for personnel transportation costs of Air Force civilian and military members to and from the AOR and reflects the latest price changes from TRANSCOM budget rates for FY09. The Air Force operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average every 120 days. Without funding the Air Force will not be able to send forces to the AOR from worldwide locations.</p>				
Funding Totals	113,564	116,948	0	116,948

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Navigation/Weather Support

I. Description of Operations Financed:

This program provides critical navigation and weather support for forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

The program funds recurring requirements driven by the continuous usage of the three deployable radars and two deployable tactical navigation aids in OIF and OEF. This program also includes support to meteorological satellite systems, such as the tactical meteorological observing system, which provides critical near real-time weather data to the warfighters and aircrews throughout the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Navigation/Weather Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	368	376	0	376
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	643	657	0	657
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	5,891	2,954	0	2,954
<p>Includes specialized pre-deployment training of units and personnel to participate in support of OIF/OEF. Funding provides support for pre-deployment training for Air Force meteorologists, who are assigned to Army units when they deploy. Training provides the basic "how to" operate with the Army in the AOR, how to recognize improvised explosive devices, etc.</p>				

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Navigation/Weather Support**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.5.4 Flying Operations Contractor Logistics Support	5,306	5,797	0	5,797
Funding Totals	12,208	9,784	0	9,784

Funding provides Contractor Logistics Support (CLS) materiel and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.

The funding provides maintenance support on meteorological satellite systems such as the tactical meteorological observing system (TMQ-53), which provides critical near real-time weather data to the warfighters and aircrews throughout the Area-of-Responsibility (AOR). Failure to support these systems results in the inability to operate properly and provide tactical navigational and meteorological information for the combat warfighters.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

I. Description of Operations Financed:

Program supports deployments, the sustainment and continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed active duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Other Combat Operations Support Programs**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	1,129	1,154	0	1,154

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	39,597	40,468	0	40,468
-----------------------	--------	--------	---	--------

Funds temporary duty, deployment items (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports the personnel who maintain the U-2, Predator UAV and Global Hawk ISR platforms supporting OCOS operations.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Other Combat Operations Support Programs**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.0 Operating Support	424,550	401,722	194,666	207,056

This program provides for supplies/support equipment for logistic kits, 2 Contingency Response Wings, security forces personnel, Chemical Biological Response Teams and communications personnel that are directly supporting the fight on the Overseas Contingency Operations Supplemental.

Continues funding replenishment of LOGDET kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, sustainment of combat Counter Radio Improvised Explosive Device Electronic Warfare (CREW) 2.1 hardware and software, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their LOGDET kits upon return from a deployment and replacement of equipment that has been lost or damaged. Within the requirement for FY 2009, there remains a need to replenish and reconstitute equipment and supplies to keep our warfighters ready to deploy at a moments notice. If not funded, our warfighters will not have access to the critical equipment needed to accomplish their mission objectives and keep our personnel as safe as possible in a combat environment.

Security Forces deployments are increasing each year while home-station security requirements remain stable. Estimated Security Forces personnel deployed to the AOR in FY 2009 are approximately 4,041. Security Forces manpower levels are insufficient to adequately meet both installation support and OCOS requirements. Backfill manpower is necessary in order to maintain installation security while Security Forces personnel are deployed away from "home station."

3.5.4 Flying Operations Contractor Logistics Support	2,822	3,082	0	3,082
--	-------	-------	---	-------

Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence missions. Requirements support multidiscipline intelligence, which is the collection and processing of intelligence information by a system using two or more disciplines. Examples are the Information Support Server Equipment (ISSE), which moves intelligence products (imagery, documents, videos) primarily from U-2, Predator and Global Hawk, to an operational network domain; and the Distributed Common Ground System (DCGS), which processes, exploits, and disseminates intelligence from multiple platforms (e.g., U-2 and Global Hawk). Failure to fund jeopardizes the transfer of tactical national imagery in direct support of United States Central Command (USCENTCOM)-levied OIF and OEF requirements.

The funding is used to fund operational assessment of the Operational Flight Program (OFP) block software that provides A/OA-10 aircraft with new combat capability using smart weapons, improved situational awareness, and enhanced target identification and designation. Additionally, funding is used to evaluate the ability of the Compass Call aircraft to effectively perform the counter-radar communications jamming mission and the counter navigation mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
4.0 Transportation	705	721	0	721
Funding Totals	468,803	447,147	194,666	252,481

Funding increase accounts for personnel transportation costs of Air Force civilian and military members to and from the AOR and reflects the latest price changes from TRANSCOM budget rates for FY 2009. The Air Force operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average every 120 days. Without funding the Air Force will not be able to send forces to the AOR from worldwide locations.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Management/Operational Headquarters

I. Description of Operations Financed:

This subactivity supports headquarters operations and activities including United States Strategic Command, North American Aerospace Defense Command, United States Central Command, United States Joint Forces Command, Air Combat Command, Air Force Space Command and Air Force Special Operation Command. Operations and activities include critical Command, Control, Communications, Computers, and Intelligence (C4I) equipment, intelligence support, and planning activities for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Additionally, funding supports temporary duty, deployment gear, supplies, equipment, transportation and contractual support.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Management/Operational Headquarters

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	265	271	0	271
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining facility personnel. Additionally, Air Force Civil Servants deploy to the Area-of-Responsibility (AOR) in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	14,234	14,547	0	14,547
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), supplies, equipment, and other personnel support costs.</p>				
3.0 Operating Support	50,789	138,900	20,000	118,900
<p>Funding for technical contracts supporting unconventional warfare, counter-terrorism, combat search and rescue, personnel recovery, psychological operations, aviation assistance to developing nations, re-supply, interdiction and close air support.</p> <p>Contract efforts supported include critical mission planning for operational, contingency, crisis, and information operations; intelligence coordination; and providing critical analytical, information management, planning, coordination and situational awareness services. Efforts include Counter Improvised Explosive Device (CIED) Task Force Support, which assists in development of oral and written CIED updates and products, conducting daily collaboration/coordination, assisting in fielding of current and future CIED technologies, developing chemical signatures of explosives for analysis, and development of detection devices to counter improvised explosive devices. Includes information operations to support warfighting tasks; and Intelligence, Surveillance, Reconnaissance Analysis and Operations Support which addresses intelligence roles, requirements, and systems and applications used.</p> <p>Impact of not sustaining these efforts will result in failure to provide critical, time-sensitive information to those on the ground and in the air. This will result in impeded efforts to find and eliminate terror cells within the AOR.</p>				
Funding Totals	65,288	153,718	20,000	133,718

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence and Special Activities**

I. Description of Operations Financed:

The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Tactical Intelligence and Special Activities**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	1,023	881	0	881
The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.				
3.0 Operating Support	1,796	2,000	2,000	0
The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.				
Funding Totals	2,819	2,881	2,000	881

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

I. Description of Operations Financed:

The spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
2.0 Personnel Support	869	888	0	888
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQIFreedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	4,709	4,812	0	4,812
<p>Funds cost associated with operating space ranges and maintaining satellite control and C2 capabilities.</p>				
Funding Totals	5,578	5,700	0	5,700

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Vehicles

I. Description of Operations Financed:

The Medium Launch Vehicles program (Delta II) provides launch and operational support for Department of Defense (DoD) and National Reconnaissance Office (NRO) space programs. Launch Vehicles support various NRO and DoD satellite systems, including: Navigational Satellite/Global Positioning System; Defense Meteorological Satellite Program; Defense Support Program; Wideband Gap-filler System; Advanced Extremely High Frequency System; and the Space Based Infrared System. This program enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control in support of the Overseas Contingency Operations Supplemental.

Funding supports costs associated with personnel deploying from this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Vehicles

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
2.0 Personnel Support	38	40	0	40
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members will not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
Funding Totals	38	40	0	40

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

I. Description of Operations Financed:

Space Control Systems play a vital role in supporting the ongoing Overseas Contingency Operations Supplemental as a key conduit of Intelligence, Surveillance and Reconnaissance (ISR) data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command (AFSPC) and the Program Office support.

Operations finance deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations
 Subactivity Group: Space Control Systems**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
2.0 Personnel Support	305	312	0	312
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	4,007	4,095	0	4,095
<p>Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of the OCOS. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, war fighters and support personnel.</p> <p>Funding supports remote tracking stations, antennas and communications links to quickly react to the frequently changing events on the ground.</p>				
Funding Totals	4,312	4,407	0	4,407

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Satellite Systems

I. Description of Operations Financed:

The Defense Meteorological Satellite Program (DMSP) collects and disseminates global visible/infrared cloud imagery and other specialized atmospheric, land surface, oceanographic and space environment data to support worldwide Department of Defense (DoD) operations and high priority national programs. DMSP is the primary source of high-resolution weather imagery supporting critical Air Force, Navy, Army and Marine Corps centralized and theater missions. DMSP consists of two fully operational satellites in polar orbit, a Command and Control (C2) system (alternate ops center, mission planning, satellite engineering, and logistics facilities), ground based satellite data processing equipment and field/ship based terminals deployed worldwide.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Satellite Systems

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
2.0 Personnel Support	1,568	1,602	0	1,602
Funding Totals	1,568	1,602	0	1,602

This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports the travel, transportation and equipment for member's deployments. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Other Space Operations

I. Description of Operations Financed:

Other Space Operations includes space mission activities conducted by United States Strategic Command (USSTRATCOM) and support activities for Air Force Space Command (AFSPC). Counterspace operations program provides manpower, equipment, facilities and associated costs for analysis, exercises and maintenance of counterspace weapons systems. Service support to the USSTRATCOM mission provides the nation with global deterrence capabilities and a synchronized Department of Defense effort to combat adversary weapons of mass destruction worldwide; by enabling decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control.

Funding supports contractor logistics support and deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Other Space Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.0 Operating Support	19,556	19,986	0	19,986
<p>This funding is in support of Space Situational Awareness, which includes prevention of an adversary's ability to use space systems and services for purposes hostile to national and Area-of-Responsibility (AOR) security interests. The program also provides direct support to battle management, command, control, communications, and intelligence activities. Funding supports multiple service contracts associated with the Space Operations mission and support activities. These support programs provide global deterrence to the warfighter.</p>				
3.5.4 Flying Operations Contractor Logistics Support	4,320	4,516	0	4,516
<p>Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions.</p> <p>The funding provides contract weapon sustainment for the operations and maintenance of the Air Force Space Surveillance System (AFSSS) and the Alternate Space Control Center (ASCC). The AFSSS is a dedicated space surveillance sensor that provides critical tracking data on near Earth and deep space satellites to the Space Control Center (SCC). The AFSSS is the operational backup to the SCC for commanding and controlling the Global Space Surveillance Network.</p>				
Funding Totals	23,876	24,502	0	24,502

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

The critical Facilities Sustainment and Restoration/Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. Funding within this Subactivity Group provides for the travel expense of deployed personnel. Personnel support multiple facility and airfield projects in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	629	643	0	643
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p> <p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	140	143	0	143
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified in the Operation Plan (OPLAN) and Time Phased Force Deployment Data (TPFDD). Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to lend assistance to coalition partners in countries within the vicinity.</p>				
3.0 Operating Support	4,113	4,203	0	4,203
<p>The critical FSRM program supports predeployment training sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.</p>				
Funding Totals	4,882	4,989	0	4,989

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Space Command (AFSPC) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFSPC personnel prosecuting wartime operations in support of the OCOS mission.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations
 Subactivity Group: Base Support**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	518	529	0	529

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as security forces, and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	7,363	7,525	0	7,525
-----------------------	-------	-------	---	-------

Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

If not funded, service members will not have access to protective gear that might prevent loss of life during contingencies. FY09 continues funding the following items: firefighter proximity gear, nuclear biological chemical defense equipment, first aid kits, deployment communications equipment and sleeping bags. The deploying troops need the equipment to perform their deployed mission safely. Items currently on-hand are perishable and have exceeded their shelf life due to overuse in the harsh weather environments of the AOR. If not funded, deployable teams will not have the required equipment to complete their mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	6,316	6,455	0	6,455
Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members not being prepared to fight and win the OCOS.				
Funds support mobility gear and readiness equipment for deployed personnel.				
Funding Totals	14,197	14,509	0	14,509

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

I. Description of Operations Financed:

Airlift Operations support strategic/tactical airlift and air refueling to, from and within United States Central Command's (USCENTCOM's) Area-of- Responsibility (AOR) prosecuting the Overseas Contingency Operations Supplemental (OCOS). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through its Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-Theater Airlift is airlift within an AOR. Inter-Theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCOS mission include Contract Logistics Support (CLS), flying hours, and support of personnel, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	2,219	2,268	0	2,268
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	59,277	60,344	0	60,344
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	427,427	170,125	0	170,125

Operating support costs consist of readiness expenses for Air Force aircraft and equipment. Funds pay for the inspection, repair, launch and recovery and thru-flights of C-130, KC-10, C-17, and C-5. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment, and contractual services. FY 2009 continues to fund tools, communication devices and aircraft generation equipment at mobility enroute locations began in FY2008. Enroute locations are a collection of personnel and equipment at bases throughout the world that provide maintenance, pallet build up, loading/unloading and back-shop support for mobility aircraft. The enroute system allows a stopping point for aircraft on their way to the AOR for minimum maintenance and cargo pickup/drop-off. These locations have been operating at an extremely high OPTEMPO since the OCOS started. Without funding, personnel will not have the tools, communication devices and equipment needed for aircraft repair resulting in aircraft delays which will impede cargo and personnel delivery to and from the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.2 Operations Tempo	662,364	677,914	0	677,914
<p>This supports approximately 129,548 incremental OIF/OEF mobility hours beyond the FY 2009 President's Budget. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumables and fuel. Rapid global mobility lies at the heart of the United States strategy to establish the capability to project forces in waging a full-domain flying operation in the prosecution of the Overseas Contingency Operations Supplemental.</p>				
3.5.4 Flying Operations Contractor Logistics Support	293,129	298,369	0	298,369
<p>Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Supports C-130J, KC-10, C-21 and C-40. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <p>The funding continues to support reconstitution and is a direct result of the OPTEMPO. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund CLS jeopardizes the maximization of the systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's OIF/OEF requirements.</p>				
4.0 Transportation	1,986,809	2,014,629	1,709,614	305,015
<p>Airlift supports the transport of war fighting personnel and equipment to/from and inside the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG, and AFR personnel supporting OIF and OEF.</p> <p>Intra-theater airlift, a key force protection enabler, continues to remove approximately 4,000 trucks off of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependant upon the number of hours flown and the mission rates associated with each aircraft. Failure to fund will result in the inability to move passengers and cargo by airlift, to, within and from the AOR, greatly increasing the risk to DoD personnel. Funding increase reflects the latest price from TRANSCOM budget rates as of FY08/09 PB.</p>				
Funding Totals	3,431,225	3,223,649	1,709,614	1,514,035

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations C3I

I. Description of Operations Financed:

Airlift Operations Command, Control, Communications and Intelligence (C3I) activities support OCOS mobility operations by providing Air Mobility Command with the vital capability to control the world-wide deployment of airlift assets and aircrews in support of Operations ENDURING FREEDOM and IRAQI FREEDOM.

Funding supports the specific effort of support to combat and support forces by providing in-transit visibility of cargo and passengers, generate billing data, and facilitate planning, analysis and modeling. It also includes the personnel and software maintenance required to operate facilities, such as the Tanker Airlift Control Center.

Funding within this subactivity group also provides for the travel of personnel, and the purchase and maintenance of critical communication equipment in support of deployments.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations C3I

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	31	32	0	32
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	157	160	0	160
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	36,754	37,563	0	37,563
<p>Funds costs associated with Command, Control, Communications, Computers, and Intelligence (C4I) in support of the OCOS. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are on demand to defense policy makers, warfighters and support personnel.</p> <p>Executive Airlift Communications Network (EACN) delivers secure/non-secure voice, data and video teleconferencing network access to the President of the United States, Vice President, Secretary of State, Secretary of Defense, Chairman, Joint Chiefs and Staff, and Combatant Commanders while aboard Operational Support Airlift, Very Important Person/Special Assignment Airlift Mission (OSA/VIP/SAAM) aircraft traveling in the AOR (Iraq and Afghanistan). EACN provides these senior leaders with required on-board broadband capability enabling situational awareness and command, control, and communication (C3) in a network-centric warfare environment via direct contact with battlefield commanders in the AOR. This also provides battlefield commanders with the capability to communicate with senior leaders while aboard OSA/VIP/SAAM aircraft regarding emerging OCOS threats within the AOR.</p>				
Funding Totals	36,942	37,755	0	37,755

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

I. Description of Operations Financed:

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operations ENDURING FREEDOM (OEF) and IRAQI FREEDOM (OIF) with the capability to initiate and sustain contingency operations and wartime requirements through prepositioning War Readiness Materiel (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
2.0 Personnel Support	1,173	1,199	0	1,199
<p>FY2009 funding supports temporary duty, deployment gear (uniforms, boots, and related gear), supplies, equipment and other personnel support costs of deploying War Readiness Materiel (WRM) specialists in support of the USCENTCOM AOR.</p> <p>Funding supports the Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) emergency response program. CBRNE ensures on-site commanders have the initial medical response capabilities required to identify threat agents rapidly, decontaminate patients, and treat patients exposed to CBRNE materials to minimize loss of life, maximize mission recovery, and minimize adverse impact on operations. Examples of CBRNE requirements include threat agent surveillance, immediate medical response kits, pharmaceuticals, laboratory response equipment, and patient decontamination kits. Many of these requirements have a short shelf life and require periodic reconstitution.</p>				
3.0 Operating Support	132,487	169,385	55,000	114,385
<p>Funding supports incremental contract purchases associated with WRM and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the AOR sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. BEAR kits include tent sets, field kitchen sets, maintenance sets, power production equipment, shelters, airfield support, hygiene, water production and environmental control supplies. Funding also supports containers to repackage BEAR kits for multi-modal configurations.</p>				
4.0 Transportation	0	97	0	97
<p>Funds support the transport of war fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG and AFR personnel for OIF and OEF.</p>				
Funding Totals	133,660	170,681	55,000	115,681

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the United States with the capability of meeting the nation's mobility needs in support of the Overseas Contingency Operations Supplemental (OCOS). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this Subactivity Group as a direct result of OCOS operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCOS and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Depot Maintenance**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.5.3 Flying Operations DPEM	140,668	150,544	85,215	65,329
Funding Totals	140,668	150,544	85,215	65,329

Continuous and on-going mobilization of aircraft into and out of the AOR in support of OIF/OEF accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force mobility aircraft have sustained extensive sand damage and corrosion due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements include 11 aircraft Programmed Depot Maintenance (PDM) activities for the C-5, C-130, and KC-135; and 16 depot-level engine overhauls supporting C-5, C-130, and KC-135 aircraft; as well as other rigorous depot-level maintenance and inspections impacting mobility aircraft. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's OIF/OEF requirements.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Mobility Operations Facilities Sustainment and Restoration/Modernization (FSRM) funds Overseas Contingency Operations Supplemental (OCOS) readiness requirements in support of Air Mobility Command's airlift operations. Funding provides for civilian workforce, associated travel and transportation costs, supplies and contract services.

Funding provides for multiple facility and airfield projects in support of troop movement and cargo for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Funding also supports the personnel, supplies and temporary duty for these critical upgrades.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	1,014	1,036	0	1,036
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p> <p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, explosive ordnance disposal personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	125	128	0	128
<p>Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.</p> <p>Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.</p>				
3.0 Operating Support	1,000	0	0	0
<p>The critical FSRM program supports wartime, critical bare sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.</p>				
Funding Totals	2,139	1,164	0	1,164

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of- Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Mobility Command personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Air Mobility Command personnel prosecuting wartime operations in support of the OCOS mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.0 Civilian Personnel	12,511	12,786	10,760	2,026

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	30,874	31,553	30,000	1,553
-----------------------	--------	--------	--------	-------

Funds temporary duty, deployment gear (uniforms, boots, and related items), medical services, supplies, equipment and other personnel support costs.

Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding places deployed troops at increased risks without proper equipment and preparation.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
3.0 Operating Support	41,453	21,925	20,000	1,925
Funding Totals	84,838	66,264	60,760	5,504

Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting the Overseas Contingency Operations Supplemental. This requirement includes force deployment, sustainment and equipping of support operations for tasked personnel and assets.

Funding continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Recruit Training

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Recruit Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	92	94	0	94
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include basic military training instructors and other support personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	92	94	0	94
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include basic military training support personnel who will deploy in support of their primary Air Force specialty. Without funding, members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles. It is projected that in FY 2009, members assigned under this subactivity will continue to deploy to the AOR. Without funding support the members will be unable to deploy and will not have the appropriate equipment to fulfill their mission in the OCOS.</p>				
3.0 Operating Support	2,505	2,560	0	2,560
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>				
Funding Totals	2,689	2,748	0	2,748

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of United States Air Force Academy (USFA) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support personnel prosecuting wartime operations in support of the OCOS mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	668	683	0	683
This program funds temporary duty, deployment gear, medical services, supplies, equipment and other personnel costs. These costs are based on projected mobilization of active duty, Air National Guard (ANG) and AF Reserves (AFR) personnel to the Area of Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).				
Funding Totals	668	683	0	683

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

I. Description of Operations Financed:

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Iraq. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	1,712	1,749	1,749	0
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	5,634	5,375	4,339	1,036
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, other personnel support and Military Working Dogs (MWD) and their handlers costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.</p>				
3.0 Operating Support	36,932	30,591	30,591	0
<p>This program funds expenses associated with Air Force support to Army convoy and security missions in the AOR. As Individual Augmentees (IA), they perform missions with and for the Army. These missions include: Engineering to support facilities and utilities, Explosive Ordinance Detection, Military Intelligence, Logistics, Military Police, Chaplain and Civil Affairs. This requirement includes TDY travel to and from various training locations prior to members leaving for the AOR. Training includes but not limited to the Basic Combat Convoy Course at Camp Bullis; Live Fire Training at Ft. Carson; and the Tractor Trailer Course at Ft McClellan. These missions require Airmen to train to fight alongside other service warriors on the ground. In order to accomplish this mission, funding requirements include: Equipment and gear to meet soldier standard and Temporary Duty and travel expenses to and from training, an average of 45 days.</p>				
Funding Totals	44,278	37,715	36,679	1,036

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

I. Description of Operations Financed:

This Sub Activity Group supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM and Operation ENDURING FREEDOM (OEF).

The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	24	25	0	25
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include basic and specialized flight training personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	80	82	0	82
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	133	34	0	34
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>				
Funding Totals	237	141	0	141

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

I. Description of Operations Financed:

This program provides for critical specialized skill training to support members deploying to the U.S. Central Command's (USCENTCOM's) Area-of- Responsibility (AOR) for OIF and OEF.

The professional development education subactivity group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations Supplemental (OCOS). The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	918	939	0	939
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.</p>				
3.0 Operating Support	212	216	0	216
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>				
Funding Totals	1,130	1,155	0	1,155

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	97	99	0	99
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include specialized instructors and other support personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	513	524	0	524
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding, members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	36	37	0	37
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>				
Funding Totals	646	660	0	660

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

The critical Facilities Sustainment and Restoration/Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects.

Program funding provides for deployment costs associated with for civil engineers personnel to the Area-of Responsibility (AOR).

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	63	64	0	64
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include electricians, environmentalists, construction repair and carpenters. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	7,041	42	0	42
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>				
Funding Totals	7,104	106	0	106

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Education and Training Command (AETC) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Education & Training Command (AETC) personnel prosecuting wartime operations in support of the OCOS mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	1,035	1,058	0	1,058

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	11,365	11,615	11,000	615
-----------------------	--------	--------	--------	-----

Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

Continues to support the mobilization of Air Education & Training Command forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.0 Operating Support	5,859	5,991	2,500	3,491
Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility.				
Funding Totals	18,259	18,664	13,500	5,164

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Subactivity Group: Recruiting and Advertising

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Subactivity Group: Recruiting and Advertising

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
2.0 Personnel Support	51	0	0	0
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding support the travel, transportation and equipment for member's deployments. Members include recruiters and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.</p>				
Funding Totals	51	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

I. Description of Operations Financed:

Logistics Operations funds Overseas Contingency Operations Supplemental (OCOS) readiness requirements in support of Air Force Materiel Command's (AFMC) air logistics centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets; munitions for Major Commands and reserve components along with transportable battlefield communications systems.

Resources provide purchased equipment maintenance, supplies, equipment, contractual services (including sustaining engineering for munitions), oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems, at both the depot and retail level. Further, program funding supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	333	340	0	340
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and security.</p>				
2.0 Personnel Support	1,094	1,118	0	1,118
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members will not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	194,664	249,102	24,555	224,547

The Air Force continues to experience a steady flow of operating support requirements. Specifically, this program funds repair of war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares (RSP) kits for warfighters AF-wide. Also within this program are funded Command, Control, Communications and Computers (C4I) requirements requisite to effective operations in cyberspace.

In FY 2009, Operating Support needs are primarily for Vehicles and Support Equipment in the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
4.0 Transportation	20	20	0	20
<p>Funds supports the transport of war-fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG and AFR personnel for OIF and OEF.</p>				
Funding Totals	196,111	250,580	24,555	226,025

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

I. Description of Operations Financed:

This Subactivity Group funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements for Operations ENDURING FREEDOM and IRAQI FREEDOM.

In support of the Overseas Contingency Operations Supplemental, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.0 Civilian Personnel	40	41	0	41

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	879	898	0	898
-----------------------	-----	-----	---	-----

Funds temporary duty, deployment gear (uniforms, boots, and related gear), supplies, equipment, and other personnel support costs. The Air Force deploys military personnel on Air Expeditionary Cycles. Personnel who work at the various Acquisition and Command Support activities are assigned into the rotations. While deployed, personnel support their primary career field. Without adequate funds the Air Force will not have enough technical personnel within the AOR to complete OCOS mission.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Budget Activity: Administration and Servicewide Activities
 Activity Group: Logistics Operations
 Subactivity Group: Technical Support Activities**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.0 Operating Support	17,631	18,019	0	18,019
Funding Totals	18,550	18,958	0	18,958

This program provides for mission supplies, support equipment, services and other miscellaneous contracts directly supporting the warfighters in the Overseas Contingency Operations Supplemental. Funding provides for incremental contract services and purchases required to support and sustain Acquisition and Command Support (ACS) and Technical support activities related to OCOS.

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members not being prepared to fight and win the OCOS.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Servicewide Transportation

I. Description of Operations Financed:

This Subactivity Group supports the Second Destination Transportation (SDT) program for U.S. Central Command's Area of Responsibility (AOR) in support of Operation IRAQI FREEDOM and Operation ENDURING FREEDOM. The three commodities that encompass SDT are Air Post Office (APO) Mail, Air Force materiel centrally-managed account, and port handling fees.

Specific efforts of Servicewide Transportation provide direct support to both combat and combat support forward deployed personnel. The APO Mail program provides for the transportation and distribution of U.S. mail for all Air Force personnel and activities deployed in support of the Overseas Contingency Operations Supplemental, a critical morale issue in a wartime environment. This activity includes distribution of APO mail to, from, and between AOR locations. The SDT centrally-managed account provides for the movement of Air Force materiel (e.g., vehicles and munitions) between supply/repair facilities and AOR locations. It includes airlift by the Air Mobility Command and over-ocean movement by the Military Surface Deployment and Distribution Command. The third commodity, port handling, reimburses the Military Surface Deployment and Distribution Command for port handling costs associated with military shipping, documentation, and contingency cargo planning.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Servicewide Transportation

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	31	32	0	32
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
4.0 Transportation	275,184	284,231	150,439	133,792
<p>Program funding covers the shipment of goods to and from the AOR. FY 2009 reflects planned expenses for the shipment of goods and services to and from the AOR. The amount actually spent is dependant on the freight being shipped, frequency and the weight and size of packaging. FY 2009 increase is driven by TRANSCOM budget rate price changes in Airlift costs and the growing cost of fuel for all means of transportation. If not funded the shipment of mail ceases to the AOR causing severe low troop morale.</p>				
Funding Totals	275,215	284,263	150,439	133,824

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Force Materiel Command personnel prosecuting wartime operations in support of the OCOS mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
1.0 Civilian Personnel	3,621	3,701	0	3,701

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	10,530	10,762	0	10,762
-----------------------	--------	--------	---	--------

Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

Continues to support the mobilization of Air Force Materiel Command forces to the AOR in support of OIF/OEF. Requirement is based on the number of rotations of personnel during the fiscal year. The Air Force operates on an Air Expeditionary Force rotation cycle where the number of personnel deploying may fluctuate from year to year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	8,453	8,637	0	8,637
<p>These funds support personnel training, other supplies, equipment and other operating support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of OIF and OEF.</p> <p>Funds provide mobility gear and readiness equipment for deployed personnel and sustainment costs for "Brave Defender" pre-deployment training located at Eglin Air Force Base, FL. This training was developed by the Security Forces Regional Training Center, and prepares security forces troops from Air Force Material Command, Air Force Space Command, Air Education and Training Command, United States Air Force Academy, and Air Mobility Command for success in the deployed environment. The structure of the 2-week course mirrors situations likely to be faced in the AOR. If not funded, security forces personnel will not have access to the latest training available, including current enemy and friendly activities in the AOR, and the knowledge necessary to take control of a situation when necessary.</p>				
Funding Totals	22,604	23,100	0	23,100

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

I. Description of Operations Financed:

This program includes funding to host the Air Force Crisis Action Team and for the Air Force Combat Operations Center which provides senior leadership with real-time global information regarding Air Force Overseas Contingency Operations Supplemental operations. In addition, the Air Force Security Forces Center provides contract security guards, explosive detectors and dog teams to support worldwide installation entry control, commercial vehicle inspections, and visitor control center support. Security Forces personnel are engaged at extremely high operations tempo in high threat environments in support of the Overseas Contingency Operations Supplemental.

The program funds critical investigative services in high threat areas and deployed locations in support of the Overseas Contingency Operations Supplemental. This program finances costs associated with the maintenance and sustainment of seven joint worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities in support of the Overseas Contingency Operations Supplemental. In addition this program supports the travel and transportation of personnel to and from the Area-of-Responsibility.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.0 Civilian Personnel	36	37	0	37
2.0 Personnel Support	1,216	1,243	0	1,243

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include security forces and canine team personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports Special Agents who are often called upon to provide such tasks as investigative services in high-risk environments, forensic support for post-blast and terrorist incidents, critical liaison with foreign local counterparts, and liaison with foreign/local intelligence/force protection sources in the different theaters. Agents on the ground allow timely and accurate intelligence. Without funding support the members will not be able to deploy and will not have had the appropriate equipment to fulfill their mission in the OCOS.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	3,181	3,252	0	3,252
<p>Operating Support Costs are associated with Command, Control, Communications and Computers (C4I). C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.</p> <p>Funding supports maintenance and sustainment of seven Joint Worldwide Intelligence Communications Systems (JWICS) that are used to pass Top Secret/ Sensitive Compartmented Information between the counterintelligence field activities. JWICS provides communication connectivity enabling reach-back of information to Combatant Commanders. This information is used in direct support of intra-theater forces. Lack of funding will result in loss of timely wartime intelligence and terrorism information to the field and in theater agents. Without adequate funding Combatant Commanders will not have the proper communication tools to communicate Top Secret information to leadership, jeopardizing critical time sensitive decisions and placing operations at significant risk.</p>				
Funding Totals	4,433	4,532	0	4,532

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

I. Description of Operations Financed:

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to the Overseas Contingency Operations Supplemental (OCOS). This program provides for essential communication services via robust Command, Control, Communications, Computer and Intelligence (C4I) systems at contingency and forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the Operation IRAQI FREEDOM and Operation ENDURING FREEDOM Area of Responsibility (AOR). Combat forces are supported through the Defense Information Systems Network (DISN) access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	90	92	0	92
<p>Funds temporary duty, deployment gear (uniforms, boots, and related items), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	109,521	106,820	55,000	51,820
<p>Funds critical services associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of the OCOS. C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel. Funds are to support the warfighters through various C4I common user and data communications services such as: Defense Switched Network, a worldwide telephone network that has multilevel precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation; Defense RED Switch Network provides secure voice services. This global, secure voice service provides the President, Secretary of Defense, Joint Chiefs of Staff, combatant commanders and selected agencies with command and control secure voice capabilities; Defense Messaging System provides a multilevel messaging service that makes available secure organizational messaging to the warfighter; and Secure/unsecure internet access. These critical services allow the warfighters to engage in essential inter- and intra-theater communications that rapidly accomplish mission objectives. In addition, warfighters rely on immediate and timely information through reachback capabilities with their counterparts and/or by data at their fingertips. C4I provides capabilities that are not only essential but critical in the ability to present decisive information required by the warfighter to prepare and conduct combat missions. Without the availability of C4I, critical decisions will not get transferred rapidly to the warfighters which could affect their safety and survival in the theater of operations.</p>				
Funding Totals	109,611	106,912	55,000	51,912

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Personnel Programs

I. Description of Operations Financed:

This subactivity group supports Forces Deployed to U.S. Central Command's (USCENTCOM) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include personnel specialists and others who deploy in support of their primary Air Force Specialty.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Personnel Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
2.0 Personnel Support	758	775	0	775
Funding Totals	758	775	0	775

The program funds temporary duty, to include transportation, lodging and per diem of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports the travel, transportation and equipment for member's deployments. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

I. Description of Operations Financed:

This Subactivity Group funds various programs that support Air Force units in the continental United States (CONUS) and those units forward deployed around the world in support of Operation IRAQI FREEDOM and Operation ENDURING FREEDOM. Funds support civilian personnel, and the travel and transportation of personnel, supplies and equipment.

Included in this program is the Air Force portion of the Department of Defense's counter-drug program in Afghanistan. The account supports centrally- managed communications programs that provide the warfighter with the necessary communications equipment to successfully engage in OCOS operations. Also included in this program is the GeoBase installation mapping and visualization program, as well as the Chaplain Service Worldwide Support Program.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	2,283	2,333	0	2,333
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include counter-drug and communications personnel personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	2,488	2,543	0	2,543
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include Headquarters Air Force personnel deployed from various careers fields in support of mission needs in their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days</p>				
3.0 Operating Support	71,134	82,919	12,313	70,606
<p>Operating Support Costs fund the GeoBase maintenance contract, which provides technical support reachback for the warfighter to maintain readiness while ensuring interoperability of joint map-enabled systems. These systems represent the Air Force net-centric geospatial mapping capability for expeditionary and garrison installation visualization. Without adequate funding, warfighters will not be able to successfully maintain mission readiness and fully achieve mission objectives in the AOR.</p>				
Funding Totals	75,905	87,795	12,313	75,482

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Personnel Support

I. Description of Operations Financed:

This Subactivity Group funds activities which provide vital morale, health, wellness, security and family support to airmen deployed around the globe participating in the Overseas Contingency Operations Supplemental. This program provides essential support and services to service members and their families.

Specific efforts include support of the Air Force Mortuary Affairs Program.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Personnel Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	59	60	0	60
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include mortuary affairs and family support personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	1,369	1,400	0	1,400
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports unique programs which sustain the overall mission of the Air Force by providing a variety of unique quality of life programs for service members and their families, a comprehensive substance abuse program and mortuary affairs program.</p>				
3.0 Operating Support	1,145	1,170	0	1,170
<p>Operating Support Costs fund miscellaneous supplies and equipment required in support of OIF and OEF for the Dover Air Force Base, Delaware Port Mortuary. This mortuary is the Department of Defense's initial casualty processing point. Funding supports casualty processing system, modifications required to meet information security requirements, and new requirements submitted by the Armed Forces Medical Examiner.</p> <p>Funding supports equipment, maintenance, and operation of the Dover Port Mortuary. This includes digital/virtual identification equipment to meet mass fatality processing requirements. The digital/virtual identification equipment replaces equipment whose life-expectancy has been reduced due to excessive use. Currently installed equipment is requiring increased maintenance and some equipment is becoming inoperable. Failure to fund this requirement could lead to long identification validation periods.</p>				
Funding Totals	2,573	2,630	0	2,630

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations for all Air Force deployed personnel.

Base Support activities include programs that provide for wartime readiness gear, personal protective gear, equipment/vehicle maintenance and equipment and supplies. Funding of these critical activities, supplies and equipment ensures installations can fully support deployed Air Force personnel prosecuting wartime operations in support of the OCOS mission.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	6,946	7,099	0	7,099
<p>Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.</p> <p>Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on the same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.</p>				
3.0 Operating Support	1,774	791	0	791
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members not being prepared to fight and win the OCOS.</p> <p>Funds support mobility gear and readiness equipment for deployed personnel.</p>				
Funding Totals	8,720	7,890	0	7,890

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

I. Description of Operations Financed:

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General (SAF/IG). It functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in the Overseas Contingency Operations Supplemental by providing top-notch investigative support and valuable intelligence information to the combatant and Service component commanders. AFOSI, with its headquarters at Andrews AFB, MD, conducts specialized investigative support in such disciplines as forensics, behavioral sciences, and hypnosis. AFOSI agents are deployed around the world, in multiple AORs, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (Polygraph) and technical surveillance countermeasures programs, it offers a wide variety of services to a diverse customer base. AFOSI also plays a key role in computer intrusion investigations and DoD counterdrug programs.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
1.0 Civilian Personnel	271	277	0	277
2.0 Personnel Support	5,698	5,824	0	5,824

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include specialized investigative and counterintelligence personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

This program funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports Counterintelligence and Force Protection providing the Commander of CENTCOM with the ability to directly analyze the threat of foreign intelligence collection against US and coalition forces. Additionally, funds the Defense Computer Forensic Laboratory to support large-scale OCOS investigations. Without funding, the Air Force will be unable to directly collect or analyze threats of foreign intelligence collection against US and coalition forces, which will directly impact a command's ability to make effective war-fighting decisions or take proactive measures.

Funding supports the transportation of equipment for members' deployments. The personnel deploying are highly trained in the following areas: psycho physiological detection of deception (polygraph) and technical surveillance countermeasures. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
3.0 Operating Support	135,823	224,009	77,827	146,182
<p>Operating Support Costs fund Headquarters AFOSI in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications.</p> <p>Funding supports other services and contracts in association with investigative support, psycho physiological detection and deception and surveillance countermeasures. Without adequate funding, special agents will be unable to provide Commanders reliable and timely data for command decisions on critical intelligence/criminal efforts. Terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life. Without funding, AFOSI will substantially reduce Personnel Security Investigations, threat reduction investigations, criminal death cases and fraud support world-wide.</p> <p>Growth in FY09 due to Classified Programs. Details available on request.</p>				
Funding Totals	141,792	230,110	77,827	152,283

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

I. Description of Operations Financed:

This Subactivity Group supports Air Force participation with coalition nation partners in the Overseas Contingency Operations Supplemental, specifically related to support efforts in Afghanistan.

Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control (AEW&C) program.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
2.0 Personnel Support	498	3,363	0	6,796
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the deployment and sustainment of Command, Control, Communications, Computing, and Intelligence (C4I) directly supporting personnel serving in the Central Command area of operations to include the Horn of Africa. Funding supports Foreign Media Analysis (FMA) and Counterintelligence and Force Protection. FMA analyzes all forms of media and Counterintelligence and Force Protection analyzes the threat of foreign intelligence collection against US and coalition forces.</p>				
3.0 Operating Support	510	3,433	0	0
<p>Operating Support Costs fund liaison officer activities at the Coalition Liaison Center (formerly known as the Coalition Village) located at Headquarters Central Command. Lack of adequate funding puts the United States at risk of losing representation from participating coalition nations against the OCOS.</p> <p>Funding supports subject matter expert linguists under the Joint Rapid Acquisition Cell (JRAC), Bilingual, Bicultural Advisory Program. JRAC is a process to facilitate Joint Urgent Operational Needs. JRAC assists Combatant Commanders to meet warfighting needs when time constraints make the typical acquisition process non-responsive. Lack of funding could result in the loss of life, injury, or the failure of a mission.</p>				
Funding Totals	1,008	6,796	0	6,796

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	B001B0	Consumables Funded (Direct)	3400	011A	0101126F	OEF	42,025
U	Active	B001B0	Consumables Required	3400	011A	0101126F	OEF	42,025
U	Active	B001B0	DLRs Funded (Direct)	3400	011A	0101126F	OEF	282,318
U	Active	B001B0	DLRs Required	3400	011A	0101126F	OEF	282,318
U	Active	B001B0	Flying Hours Funded	3400	011A	0101126F	OEF	18,587
U	Active	B001B0	Flying Hours Required	3400	011A	0101126F	OEF	18,587
U	Active	B001B0	Fuel Funded (Direct)	3400	011A	0101126F	OEF	165,829
U	Active	B001B0	Fuel Required	3400	011A	0101126F	OEF	165,829
U	Active	B001B0	TOA Required	3400	011A	0101126F	OEF	490,172
U	Active	B001B0	Total TOA Funded	3400	011A	0101126F	OEF	490,172
U	Active	A010A0	Consumables Funded (Direct)	3400	011A	0207131F	OEF	5,077
U	Active	A010A0	Consumables Required	3400	011A	0207131F	OEF	5,077
U	Active	A010A0	DLRs Funded (Direct)	3400	011A	0207131F	OEF	21,163
U	Active	A010A0	DLRs Required	3400	011A	0207131F	OEF	21,163
U	Active	A010A0	Flying Hours Funded	3400	011A	0207131F	OEF	7,285
U	Active	A010A0	Flying Hours Required	3400	011A	0207131F	OEF	7,285
U	Active	A010A0	Fuel Funded (Direct)	3400	011A	0207131F	OEF	10,214
U	Active	A010A0	Fuel Required	3400	011A	0207131F	OEF	10,214
U	Active	A010A0	TOA Required	3400	011A	0207131F	OEF	36,455
U	Active	A010A0	Total TOA Funded	3400	011A	0207131F	OEF	36,455
U	Active	F016C0	Consumables Funded (Direct)	3400	011A	0207133F	OIF	27,700
U	Active	F016C0	Consumables Required	3400	011A	0207133F	OIF	27,700
U	Active	F016C0	DLRs Funded (Direct)	3400	011A	0207133F	OIF	160,256
U	Active	F016C0	DLRs Required	3400	011A	0207133F	OIF	160,256
U	Active	F016C0	Flying Hours Funded	3400	011A	0207133F	OIF	34,538
U	Active	F016C0	Flying Hours Required	3400	011A	0207133F	OIF	34,538
U	Active	F016C0	Fuel Funded (Direct)	3400	011A	0207133F	OIF	70,040
U	Active	F016C0	Fuel Required	3400	011A	0207133F	OIF	70,040
U	Active	F016C0	TOA Required	3400	011A	0207133F	OIF	257,996
U	Active	F016C0	Total TOA Funded	3400	011A	0207133F	OIF	257,996
U	Active	F015E0	Consumables Funded (Direct)	3400	011A	0207134F	OEF	21,465

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	F015E0	Consumables Required	3400	011A	0207134F	OEF	21,465
U	Active	F015E0	DLRs Funded (Direct)	3400	011A	0207134F	OEF	233,360
U	Active	F015E0	DLRs Required	3400	011A	0207134F	OEF	233,360
U	Active	F015E0	Flying Hours Funded	3400	011A	0207134F	OEF	24,786
U	Active	F015E0	Flying Hours Required	3400	011A	0207134F	OEF	24,786
U	Active	F015E0	Fuel Funded (Direct)	3400	011A	0207134F	OEF	107,399
U	Active	F015E0	Fuel Required	3400	011A	0207134F	OEF	107,399
U	Active	F015E0	TOA Required	3400	011A	0207134F	OEF	362,224
U	Active	F015E0	Total TOA Funded	3400	011A	0207134F	OEF	362,224
U	Guard	A010A0	Consumables Funded (Direct)	3400	011F	0207141F	OEF	4,459
U	Reserve	A010A0	Consumables Funded (Direct)	3400	011A	0207141F	OEF	1,920
U	Guard	A010A0	Consumables Required	3400	011F	0207141F	OEF	4,459
U	Reserve	A010A0	Consumables Required	3400	011A	0207141F	OEF	1,920
U	Guard	A010A0	DLRs Funded (Direct)	3400	011F	0207141F	OEF	18,586
U	Reserve	A010A0	DLRs Funded (Direct)	3400	011A	0207141F	OEF	8,000
U	Guard	A010A0	DLRs Required	3400	011F	0207141F	OEF	18,586
U	Reserve	A010A0	DLRs Required	3400	011A	0207141F	OEF	8,000
U	Guard	A010A0	Flying Hours Funded	3400	011F	0207141F	OEF	6,398
U	Reserve	A010A0	Flying Hours Funded	3400	011A	0207141F	OEF	2,754
U	Guard	A010A0	Flying Hours Required	3400	011F	0207141F	OEF	6,398
U	Reserve	A010A0	Flying Hours Required	3400	011A	0207141F	OEF	2,754
U	Guard	A010A0	Fuel Funded (Direct)	3400	011F	0207141F	OEF	8,970
U	Reserve	A010A0	Fuel Funded (Direct)	3400	011A	0207141F	OEF	3,861
U	Guard	A010A0	Fuel Required	3400	011F	0207141F	OEF	8,970
U	Reserve	A010A0	Fuel Required	3400	011A	0207141F	OEF	3,861
U	Guard	A010A0	TOA Required	3400	011F	0207141F	OEF	32,016
U	Reserve	A010A0	TOA Required	3400	011A	0207141F	OEF	13,781
U	Guard	A010A0	Total TOA Funded	3400	011F	0207141F	OEF	32,016
U	Reserve	A010A0	Total TOA Funded	3400	011A	0207141F	OEF	13,781
U	Guard	A010A0	Consumables Funded (Direct)	3400	011F	0207141F	OIF	838
U	Guard	A010A0	Consumables Required	3400	011F	0207141F	OIF	838

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Guard	A010A0	DLRs Funded (Direct)	3400	011F	0207141F	OIF	3,492
U	Guard	A010A0	DLRs Required	3400	011F	0207141F	OIF	3,492
U	Guard	A010A0	Flying Hours Funded	3400	011F	0207141F	OIF	1,202
U	Guard	A010A0	Flying Hours Required	3400	011F	0207141F	OIF	1,202
U	Guard	A010A0	Fuel Funded (Direct)	3400	011F	0207141F	OIF	1,685
U	Guard	A010A0	Fuel Required	3400	011F	0207141F	OIF	1,685
U	Guard	A010A0	TOA Required	3400	011F	0207141F	OIF	6,015
U	Guard	A010A0	Total TOA Funded	3400	011F	0207141F	OIF	6,015
U	Guard	A010AO	Consumables Funded (Direct)	3400	011F	0207141F	OEF	1,180
U	Guard	A010AO	Consumables Required	3400	011F	0207141F	OEF	1,180
U	Guard	A010AO	DLRs Funded (Direct)	3400	011F	0207141F	OEF	4,047
U	Guard	A010AO	DLRs Required	3400	011F	0207141F	OEF	4,047
U	Guard	A010AO	Flying Hours Funded	3400	011F	0207141F	OEF	1,393
U	Guard	A010AO	Flying Hours Required	3400	011F	0207141F	OEF	1,393
U	Guard	A010AO	Fuel Funded (Direct)	3400	011F	0207141F	OEF	1,901
U	Guard	A010AO	Fuel Required	3400	011F	0207141F	OEF	1,901
U	Guard	A010AO	TOA Required	3400	011F	0207141F	OEF	7,127
U	Guard	A010AO	Total TOA Funded	3400	011F	0207141F	OEF	7,127
U	Guard	A010AO	Consumables Funded (Direct)	3400	011F	0207141F	OIF	245
U	Guard	A010AO	Consumables Required	3400	011F	0207141F	OIF	245
U	Guard	A010AO	DLRs Funded (Direct)	3400	011F	0207141F	OIF	842
U	Guard	A010AO	DLRs Required	3400	011F	0207141F	OIF	842
U	Guard	A010AO	Flying Hours Funded	3400	011F	0207141F	OIF	290
U	Guard	A010AO	Flying Hours Required	3400	011F	0207141F	OIF	290
U	Guard	A010AO	Fuel Funded (Direct)	3400	011F	0207141F	OIF	396
U	Guard	A010AO	Fuel Required	3400	011F	0207141F	OIF	396
U	Guard	A010AO	TOA Required	3400	011F	0207141F	OIF	1,484
U	Guard	A010AO	Total TOA Funded	3400	011F	0207141F	OIF	1,484
U	Guard	F016C0	Consumables Funded (Direct)	3400	011A	0207141F	OIF	141
U	Guard	F016C0	Consumables Funded (Direct)	3400	011F	0207141F	OIF	11,870
U	Reserve	F016C0	Consumables Funded (Direct)	3400	011A	0207141F	OIF	802

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Guard	F016C0	Consumables Required	3400	011A	0207141F	OIF	141
U	Guard	F016C0	Consumables Required	3400	011F	0207141F	OIF	11,870
U	Reserve	F016C0	Consumables Required	3400	011A	0207141F	OIF	802
U	Guard	F016C0	DLRs Funded (Direct)	3400	011A	0207141F	OIF	817
U	Guard	F016C0	DLRs Funded (Direct)	3400	011F	0207141F	OIF	68,677
U	Reserve	F016C0	DLRs Funded (Direct)	3400	011A	0207141F	OIF	4,640
U	Guard	F016C0	DLRs Required	3400	011A	0207141F	OIF	817
U	Guard	F016C0	DLRs Required	3400	011F	0207141F	OIF	68,677
U	Reserve	F016C0	DLRs Required	3400	011A	0207141F	OIF	4,640
U	Guard	F016C0	Flying Hours Funded	3400	011A	0207141F	OIF	176
U	Guard	F016C0	Flying Hours Funded	3400	011F	0207141F	OIF	14,801
U	Reserve	F016C0	Flying Hours Funded	3400	011A	0207141F	OIF	1,000
U	Guard	F016C0	Flying Hours Required	3400	011A	0207141F	OIF	176
U	Guard	F016C0	Flying Hours Required	3400	011F	0207141F	OIF	14,801
U	Reserve	F016C0	Flying Hours Required	3400	011A	0207141F	OIF	1,000
U	Guard	F016C0	Fuel Funded (Direct)	3400	011A	0207141F	OIF	357
U	Guard	F016C0	Fuel Funded (Direct)	3400	011F	0207141F	OIF	30,015
U	Reserve	F016C0	Fuel Funded (Direct)	3400	011A	0207141F	OIF	2,028
U	Guard	F016C0	Fuel Required	3400	011A	0207141F	OIF	357
U	Guard	F016C0	Fuel Required	3400	011F	0207141F	OIF	30,015
U	Reserve	F016C0	Fuel Required	3400	011A	0207141F	OIF	2,028
U	Guard	F016C0	TOA Required	3400	011A	0207141F	OIF	1,315
U	Guard	F016C0	TOA Required	3400	011F	0207141F	OIF	110,562
U	Reserve	F016C0	TOA Required	3400	011A	0207141F	OIF	7,470
U	Guard	F016C0	Total TOA Funded	3400	011A	0207141F	OIF	1,315
U	Guard	F016C0	Total TOA Funded	3400	011F	0207141F	OIF	110,562
U	Reserve	F016C0	Total TOA Funded	3400	011A	0207141F	OIF	7,470
U	Active	C135RK	Consumables Funded (Direct)	3400	021A	0207223F	OEF	27
U	Active	C135RK	Consumables Required	3400	021A	0207223F	OEF	27
U	Active	C135RK	DLRs Funded (Direct)	3400	021A	0207223F	OEF	84
U	Active	C135RK	DLRs Required	3400	021A	0207223F	OEF	84

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force**

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C135RK	Flying Hours Funded	3400	021A	0207223F	OEF	113
U	Active	C135RK	Flying Hours Required	3400	021A	0207223F	OEF	113
U	Active	C135RK	Fuel Funded (Direct)	3400	021A	0207223F	OEF	461
U	Active	C135RK	Fuel Required	3400	021A	0207223F	OEF	461
U	Active	C135RK	TOA Required	3400	021A	0207223F	OEF	571
U	Active	C135RK	Total TOA Funded	3400	021A	0207223F	OEF	571
U	Active	C135RK	Consumables Funded (Direct)	3400	021A	0207223F	OIF	60
U	Active	C135RK	Consumables Required	3400	021A	0207223F	OIF	60
U	Active	C135RK	DLRs Funded (Direct)	3400	021A	0207223F	OIF	187
U	Active	C135RK	DLRs Required	3400	021A	0207223F	OIF	187
U	Active	C135RK	Flying Hours Funded	3400	021A	0207223F	OIF	253
U	Active	C135RK	Flying Hours Required	3400	021A	0207223F	OIF	253
U	Active	C135RK	Fuel Funded (Direct)	3400	021A	0207223F	OIF	1,032
U	Active	C135RK	Fuel Required	3400	021A	0207223F	OIF	1,032
U	Active	C135RK	TOA Required	3400	021A	0207223F	OIF	1,279
U	Active	C135RK	Total TOA Funded	3400	021A	0207223F	OIF	1,279
U	Active	C135TK	Consumables Funded (Direct)	3400	021A	0207223F	OIF	11
U	Active	C135TK	Consumables Required	3400	021A	0207223F	OIF	11
U	Active	C135TK	DLRs Funded (Direct)	3400	021A	0207223F	OIF	35
U	Active	C135TK	DLRs Required	3400	021A	0207223F	OIF	35
U	Active	C135TK	Flying Hours Funded	3400	021A	0207223F	OIF	47
U	Active	C135TK	Flying Hours Required	3400	021A	0207223F	OIF	47
U	Active	C135TK	Fuel Funded (Direct)	3400	021A	0207223F	OIF	191
U	Active	C135TK	Fuel Required	3400	021A	0207223F	OIF	191
U	Active	C135TK	TOA Required	3400	021A	0207223F	OIF	237
U	Active	C135TK	Total TOA Funded	3400	021A	0207223F	OIF	237
U	Active	C130PH	Consumables Funded (Direct)	3400	011C	0207224F	OEF	1,095
U	Active	C130PH	Consumables Required	3400	011C	0207224F	OEF	1,095
U	Active	C130PH	DLRs Funded (Direct)	3400	011C	0207224F	OEF	5,070
U	Active	C130PH	DLRs Required	3400	011C	0207224F	OEF	5,070
U	Active	C130PH	Flying Hours Funded	3400	011C	0207224F	OEF	978

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force**

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C130PH	Flying Hours Required	3400	011C	0207224F	OEF	978
U	Active	C130PH	Fuel Funded (Direct)	3400	011C	0207224F	OEF	1,373
U	Active	C130PH	Fuel Required	3400	011C	0207224F	OEF	1,373
U	Active	C130PH	TOA Required	3400	011C	0207224F	OEF	7,538
U	Active	C130PH	Total TOA Funded	3400	011C	0207224F	OEF	7,538
U	Active	H060GH	Consumables Funded (Direct)	3400	011C	0207224F	OEF	493
U	Active	H060GH	Consumables Required	3400	011C	0207224F	OEF	493
U	Active	H060GH	DLRs Funded (Direct)	3400	011C	0207224F	OEF	3,218
U	Active	H060GH	DLRs Required	3400	011C	0207224F	OEF	3,218
U	Active	H060GH	Flying Hours Funded	3400	011C	0207224F	OEF	1,004
U	Active	H060GH	Flying Hours Required	3400	011C	0207224F	OEF	1,004
U	Active	H060GH	Fuel Funded (Direct)	3400	011C	0207224F	OEF	307
U	Active	H060GH	Fuel Required	3400	011C	0207224F	OEF	307
U	Active	H060GH	TOA Required	3400	011C	0207224F	OEF	4,017
U	Active	H060GH	Total TOA Funded	3400	011C	0207224F	OEF	4,017
U	Active	H060GH	Consumables Funded (Direct)	3400	011C	0207224F	OIF	737
U	Active	H060GH	Consumables Required	3400	011C	0207224F	OIF	737
U	Active	H060GH	DLRs Funded (Direct)	3400	011C	0207224F	OIF	4,808
U	Active	H060GH	DLRs Required	3400	011C	0207224F	OIF	4,808
U	Active	H060GH	Flying Hours Funded	3400	011C	0207224F	OIF	1,500
U	Active	H060GH	Flying Hours Required	3400	011C	0207224F	OIF	1,500
U	Active	H060GH	Fuel Funded (Direct)	3400	011C	0207224F	OIF	458
U	Active	H060GH	Fuel Required	3400	011C	0207224F	OIF	458
U	Active	H060GH	TOA Required	3400	011C	0207224F	OIF	6,002
U	Active	H060GH	Total TOA Funded	3400	011C	0207224F	OIF	6,002
U	Active	C130HE	Consumables Funded (Direct)	3400	011C	0207253F	OEF	717
U	Active	C130HE	Consumables Required	3400	011C	0207253F	OEF	717
U	Active	C130HE	DLRs Funded (Direct)	3400	011C	0207253F	OEF	2,462
U	Active	C130HE	DLRs Required	3400	011C	0207253F	OEF	2,462
U	Active	C130HE	Flying Hours Funded	3400	011C	0207253F	OEF	1,500
U	Active	C130HE	Flying Hours Required	3400	011C	0207253F	OEF	1,500

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C130HE	Fuel Funded (Direct)	3400	011C	0207253F	OEF	2,711
U	Active	C130HE	Fuel Required	3400	011C	0207253F	OEF	2,711
U	Active	C130HE	TOA Required	3400	011C	0207253F	OEF	5,890
U	Active	C130HE	Total TOA Funded	3400	011C	0207253F	OEF	5,890
U	Active	C130HE	Consumables Funded (Direct)	3400	011C	0207253F	OIF	2,380
U	Active	C130HE	Consumables Required	3400	011C	0207253F	OIF	2,380
U	Active	C130HE	DLRs Funded (Direct)	3400	011C	0207253F	OIF	8,174
U	Active	C130HE	DLRs Required	3400	011C	0207253F	OIF	8,174
U	Active	C130HE	Flying Hours Funded	3400	011C	0207253F	OIF	4,981
U	Active	C130HE	Flying Hours Required	3400	011C	0207253F	OIF	4,981
U	Active	C130HE	Fuel Funded (Direct)	3400	011C	0207253F	OIF	9,003
U	Active	C130HE	Fuel Required	3400	011C	0207253F	OIF	9,003
U	Active	C130HE	TOA Required	3400	011C	0207253F	OIF	19,557
U	Active	C130HE	Total TOA Funded	3400	011C	0207253F	OIF	19,557
U	Active	E003B0	Consumables Funded (Direct)	3400	011C	0207417F	OEF	3,817
U	Active	E003B0	Consumables Required	3400	011C	0207417F	OEF	3,817
U	Active	E003B0	DLRs Funded (Direct)	3400	011C	0207417F	OEF	16,340
U	Active	E003B0	DLRs Required	3400	011C	0207417F	OEF	16,340
U	Active	E003B0	Flying Hours Funded	3400	011C	0207417F	OEF	3,574
U	Active	E003B0	Flying Hours Required	3400	011C	0207417F	OEF	3,574
U	Active	E003B0	Fuel Funded (Direct)	3400	011C	0207417F	OEF	17,020
U	Active	E003B0	Fuel Required	3400	011C	0207417F	OEF	17,020
U	Active	E003B0	TOA Required	3400	011C	0207417F	OEF	37,177
U	Active	E003B0	Total TOA Funded	3400	011C	0207417F	OEF	37,177
U	Active	E003B0	Consumables Funded (Direct)	3400	011C	0207417F	OIF	1,523
U	Active	E003B0	Consumables Required	3400	011C	0207417F	OIF	1,523
U	Active	E003B0	DLRs Funded (Direct)	3400	011C	0207417F	OIF	6,520
U	Active	E003B0	DLRs Required	3400	011C	0207417F	OIF	6,520
U	Active	E003B0	Flying Hours Funded	3400	011C	0207417F	OIF	1,426
U	Active	E003B0	Flying Hours Required	3400	011C	0207417F	OIF	1,426
U	Active	E003B0	Fuel Funded (Direct)	3400	011C	0207417F	OIF	6,791

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	E003B0	Fuel Required	3400	011C	0207417F	OIF	6,791
U	Active	E003B0	TOA Required	3400	011C	0207417F	OIF	14,834
U	Active	E003B0	Total TOA Funded	3400	011C	0207417F	OIF	14,834
U	Active	E003C0	Consumables Funded (Direct)	3400	011C	0207417F	OEF	202
U	Active	E003C0	Consumables Required	3400	011C	0207417F	OEF	202
U	Active	E003C0	DLRs Funded (Direct)	3400	011C	0207417F	OEF	969
U	Active	E003C0	DLRs Required	3400	011C	0207417F	OEF	969
U	Active	E003C0	Flying Hours Funded	3400	011C	0207417F	OEF	212
U	Active	E003C0	Flying Hours Required	3400	011C	0207417F	OEF	212
U	Active	E003C0	Fuel Funded (Direct)	3400	011C	0207417F	OEF	1,043
U	Active	E003C0	Fuel Required	3400	011C	0207417F	OEF	1,043
U	Active	E003C0	TOA Required	3400	011C	0207417F	OEF	2,215
U	Active	E003C0	Total TOA Funded	3400	011C	0207417F	OEF	2,215
U	Active	E003C0	Consumables Funded (Direct)	3400	011C	0207417F	OIF	174
U	Active	E003C0	Consumables Required	3400	011C	0207417F	OIF	174
U	Active	E003C0	DLRs Funded (Direct)	3400	011C	0207417F	OIF	832
U	Active	E003C0	DLRs Required	3400	011C	0207417F	OIF	832
U	Active	E003C0	Flying Hours Funded	3400	011C	0207417F	OIF	182
U	Active	E003C0	Flying Hours Required	3400	011C	0207417F	OIF	182
U	Active	E003C0	Fuel Funded (Direct)	3400	011C	0207417F	OIF	896
U	Active	E003C0	Fuel Required	3400	011C	0207417F	OIF	896
U	Active	E003C0	TOA Required	3400	011C	0207417F	OIF	1,902
U	Active	E003C0	Total TOA Funded	3400	011C	0207417F	OIF	1,902
U	Guard	E008C0	Consumables Funded (Direct)	3400	011F	0305202F	OEF	107
U	Guard	E008C0	Consumables Required	3400	011F	0305202F	OEF	107
U	Guard	E008C0	DLRs Funded (Direct)	3400	011F	0305202F	OEF	227
U	Guard	E008C0	DLRs Required	3400	011F	0305202F	OEF	227
U	Guard	E008C0	Flying Hours Funded	3400	011F	0305202F	OEF	258
U	Guard	E008C0	Flying Hours Required	3400	011F	0305202F	OEF	258
U	Guard	E008C0	Fuel Funded (Direct)	3400	011F	0305202F	OEF	1,177
U	Guard	E008C0	Fuel Required	3400	011F	0305202F	OEF	1,177

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force**

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Guard	E008C0	TOA Required	3400	011F	0305202F	OEF	1,510
U	Guard	E008C0	Total TOA Funded	3400	011F	0305202F	OEF	1,510
U	Guard	E008C0	Consumables Funded (Direct)	3400	011F	0305202F	OIF	3,320
U	Guard	E008C0	Consumables Required	3400	011F	0305202F	OIF	3,320
U	Guard	E008C0	DLRs Funded (Direct)	3400	011F	0305202F	OIF	7,024
U	Guard	E008C0	DLRs Required	3400	011F	0305202F	OIF	7,024
U	Guard	E008C0	Flying Hours Funded	3400	011F	0305202F	OIF	8,000
U	Guard	E008C0	Flying Hours Required	3400	011F	0305202F	OIF	8,000
U	Guard	E008C0	Fuel Funded (Direct)	3400	011F	0305202F	OIF	36,492
U	Guard	E008C0	Fuel Required	3400	011F	0305202F	OIF	36,492
U	Guard	E008C0	TOA Required	3400	011F	0305202F	OIF	46,836
U	Guard	E008C0	Total TOA Funded	3400	011F	0305202F	OIF	46,836
U	Guard	H060GH	Consumables Funded (Direct)	3400	011F	0305202F	OEF	218
U	Reserve	H060GH	Consumables Funded (Direct)	3400	011A	0305202F	OEF	365
U	Guard	H060GH	Consumables Required	3400	011F	0305202F	OEF	218
U	Reserve	H060GH	Consumables Required	3400	011A	0305202F	OEF	365
U	Guard	H060GH	DLRs Funded (Direct)	3400	011F	0305202F	OEF	1,420
U	Reserve	H060GH	DLRs Funded (Direct)	3400	011A	0305202F	OEF	2,378
U	Guard	H060GH	DLRs Required	3400	011F	0305202F	OEF	1,420
U	Reserve	H060GH	DLRs Required	3400	011A	0305202F	OEF	2,378
U	Guard	H060GH	Flying Hours Funded	3400	011F	0305202F	OEF	443
U	Reserve	H060GH	Flying Hours Funded	3400	011A	0305202F	OEF	742
U	Guard	H060GH	Flying Hours Required	3400	011F	0305202F	OEF	443
U	Reserve	H060GH	Flying Hours Required	3400	011A	0305202F	OEF	742
U	Guard	H060GH	Fuel Funded (Direct)	3400	011F	0305202F	OEF	135
U	Reserve	H060GH	Fuel Funded (Direct)	3400	011A	0305202F	OEF	227
U	Guard	H060GH	Fuel Required	3400	011F	0305202F	OEF	135
U	Reserve	H060GH	Fuel Required	3400	011A	0305202F	OEF	227
U	Guard	H060GH	TOA Required	3400	011F	0305202F	OEF	1,773
U	Reserve	H060GH	TOA Required	3400	011A	0305202F	OEF	2,969
U	Guard	H060GH	Total TOA Funded	3400	011F	0305202F	OEF	1,773

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Reserve	H060GH	Total TOA Funded	3400	011A	0305202F	OEF	2,969
U	Active	C135UR	Consumables Funded (Direct)	3400	011C	0305207F	OEF	7
U	Active	C135UR	Consumables Required	3400	011C	0305207F	OEF	7
U	Active	C135UR	DLRs Funded (Direct)	3400	011C	0305207F	OEF	17
U	Active	C135UR	DLRs Required	3400	011C	0305207F	OEF	17
U	Active	C135UR	Flying Hours Funded	3400	011C	0305207F	OEF	19
U	Active	C135UR	Flying Hours Required	3400	011C	0305207F	OEF	19
U	Active	C135UR	Fuel Funded (Direct)	3400	011C	0305207F	OEF	86
U	Active	C135UR	Fuel Required	3400	011C	0305207F	OEF	86
U	Active	C135UR	TOA Required	3400	011C	0305207F	OEF	110
U	Active	C135UR	Total TOA Funded	3400	011C	0305207F	OEF	110
U	Active	C135UR	Consumables Funded (Direct)	3400	011C	0305207F	OIF	28
U	Active	C135UR	Consumables Required	3400	011C	0305207F	OIF	28
U	Active	C135UR	DLRs Funded (Direct)	3400	011C	0305207F	OIF	75
U	Active	C135UR	DLRs Required	3400	011C	0305207F	OIF	75
U	Active	C135UR	Flying Hours Funded	3400	011C	0305207F	OIF	82
U	Active	C135UR	Flying Hours Required	3400	011C	0305207F	OIF	82
U	Active	C135UR	Fuel Funded (Direct)	3400	011C	0305207F	OIF	372
U	Active	C135UR	Fuel Required	3400	011C	0305207F	OIF	372
U	Active	C135UR	TOA Required	3400	011C	0305207F	OIF	475
U	Active	C135UR	Total TOA Funded	3400	011C	0305207F	OIF	475
U	Active	C135VR	Consumables Funded (Direct)	3400	011C	0305207F	OEF	969
U	Active	C135VR	Consumables Required	3400	011C	0305207F	OEF	969
U	Active	C135VR	DLRs Funded (Direct)	3400	011C	0305207F	OEF	2,312
U	Active	C135VR	DLRs Required	3400	011C	0305207F	OEF	2,312
U	Active	C135VR	Flying Hours Funded	3400	011C	0305207F	OEF	2,529
U	Active	C135VR	Flying Hours Required	3400	011C	0305207F	OEF	2,529
U	Active	C135VR	Fuel Funded (Direct)	3400	011C	0305207F	OEF	10,319
U	Active	C135VR	Fuel Required	3400	011C	0305207F	OEF	10,319
U	Active	C135VR	TOA Required	3400	011C	0305207F	OEF	13,599
U	Active	C135VR	Total TOA Funded	3400	011C	0305207F	OEF	13,599

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C135WR	Consumables Funded (Direct)	3400	011C	0305207F	OEF	1,892
U	Active	C135WR	Consumables Required	3400	011C	0305207F	OEF	1,892
U	Active	C135WR	DLRs Funded (Direct)	3400	011C	0305207F	OEF	4,955
U	Active	C135WR	DLRs Required	3400	011C	0305207F	OEF	4,955
U	Active	C135WR	Flying Hours Funded	3400	011C	0305207F	OEF	5,421
U	Active	C135WR	Flying Hours Required	3400	011C	0305207F	OEF	5,421
U	Active	C135WR	Fuel Funded (Direct)	3400	011C	0305207F	OEF	23,308
U	Active	C135WR	Fuel Required	3400	011C	0305207F	OEF	23,308
U	Active	C135WR	TOA Required	3400	011C	0305207F	OEF	30,155
U	Active	C135WR	Total TOA Funded	3400	011C	0305207F	OEF	30,155
U	Active	C135RK	Consumables Funded (Direct)	3400	021A	0401218F	OEF	3,831
U	Active	C135RK	Consumables Required	3400	021A	0401218F	OEF	3,831
U	Active	C135RK	DLRs Funded (Direct)	3400	021A	0401218F	OEF	11,914
U	Active	C135RK	DLRs Required	3400	021A	0401218F	OEF	11,914
U	Active	C135RK	Flying Hours Funded	3400	021A	0401218F	OEF	16,100
U	Active	C135RK	Flying Hours Required	3400	021A	0401218F	OEF	16,100
U	Active	C135RK	Fuel Funded (Direct)	3400	021A	0401218F	OEF	65,673
U	Active	C135RK	Fuel Required	3400	021A	0401218F	OEF	65,673
U	Active	C135RK	TOA Required	3400	021A	0401218F	OEF	81,419
U	Active	C135RK	Total TOA Funded	3400	021A	0401218F	OEF	81,419
U	Active	C135RK	Consumables Funded (Direct)	3400	021A	0401218F	OIF	11,133
U	Active	C135RK	Consumables Required	3400	021A	0401218F	OIF	11,133
U	Active	C135RK	DLRs Funded (Direct)	3400	021A	0401218F	OIF	34,613
U	Active	C135RK	DLRs Required	3400	021A	0401218F	OIF	34,613
U	Active	C135RK	Flying Hours Funded	3400	021A	0401218F	OIF	46,774
U	Active	C135RK	Flying Hours Required	3400	021A	0401218F	OIF	46,774
U	Active	C135RK	Fuel Funded (Direct)	3400	021A	0401218F	OIF	190,794
U	Active	C135RK	Fuel Required	3400	021A	0401218F	OIF	190,794
U	Active	C135RK	TOA Required	3400	021A	0401218F	OIF	236,539
U	Active	C135RK	Total TOA Funded	3400	021A	0401218F	OIF	236,539
U	Active	C135TK	Consumables Funded (Direct)	3400	021A	0401218F	OEF	1,891

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C135TK	Consumables Required	3400	021A	0401218F	OEF	1,891
U	Active	C135TK	DLRs Funded (Direct)	3400	021A	0401218F	OEF	5,954
U	Active	C135TK	DLRs Required	3400	021A	0401218F	OEF	5,954
U	Active	C135TK	Flying Hours Funded	3400	021A	0401218F	OEF	8,046
U	Active	C135TK	Flying Hours Required	3400	021A	0401218F	OEF	8,046
U	Active	C135TK	Fuel Funded (Direct)	3400	021A	0401218F	OEF	32,720
U	Active	C135TK	Fuel Required	3400	021A	0401218F	OEF	32,720
U	Active	C135TK	TOA Required	3400	021A	0401218F	OEF	40,565
U	Active	C135TK	Total TOA Funded	3400	021A	0401218F	OEF	40,565
U	Active	C135TK	Consumables Funded (Direct)	3400	021A	0401218F	OIF	344
U	Active	C135TK	Consumables Required	3400	021A	0401218F	OIF	344
U	Active	C135TK	DLRs Funded (Direct)	3400	021A	0401218F	OIF	1,083
U	Active	C135TK	DLRs Required	3400	021A	0401218F	OIF	1,083
U	Active	C135TK	Flying Hours Funded	3400	021A	0401218F	OIF	1,464
U	Active	C135TK	Flying Hours Required	3400	021A	0401218F	OIF	1,464
U	Active	C135TK	Fuel Funded (Direct)	3400	021A	0401218F	OIF	5,953
U	Active	C135TK	Fuel Required	3400	021A	0401218F	OIF	5,953
U	Active	C135TK	TOA Required	3400	021A	0401218F	OIF	7,381
U	Active	C135TK	Total TOA Funded	3400	021A	0401218F	OIF	7,381
U	Active	C010AK	Consumables Funded (Direct)	3400	021A	0401219F	OEF	1,061
U	Active	C010AK	Consumables Required	3400	021A	0401219F	OEF	1,061
U	Active	C010AK	DLRs Funded (Direct)	3400	021A	0401219F	OEF	0
U	Active	C010AK	DLRs Required	3400	021A	0401219F	OEF	0
U	Active	C010AK	Flying Hours Funded	3400	021A	0401219F	OEF	25,260
U	Active	C010AK	Flying Hours Required	3400	021A	0401219F	OEF	25,260
U	Active	C010AK	Fuel Funded (Direct)	3400	021A	0401219F	OEF	162,711
U	Active	C010AK	Fuel Required	3400	021A	0401219F	OEF	162,711
U	Active	C010AK	TOA Required	3400	021A	0401219F	OEF	163,772
U	Active	C010AK	Total TOA Funded	3400	021A	0401219F	OEF	163,772
U	Active	C010AK	Consumables Funded (Direct)	3400	021A	0401219F	OIF	294
U	Active	C010AK	Consumables Required	3400	021A	0401219F	OIF	294

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force**

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Active	C010AK	DLRs Funded (Direct)	3400	021A	0401219F	OIF	0
U	Active	C010AK	DLRs Required	3400	021A	0401219F	OIF	0
U	Active	C010AK	Flying Hours Funded	3400	021A	0401219F	OIF	7,011
U	Active	C010AK	Flying Hours Required	3400	021A	0401219F	OIF	7,011
U	Active	C010AK	Fuel Funded (Direct)	3400	021A	0401219F	OIF	45,161
U	Active	C010AK	Fuel Required	3400	021A	0401219F	OIF	45,161
U	Active	C010AK	TOA Required	3400	021A	0401219F	OIF	45,456
U	Active	C010AK	Total TOA Funded	3400	021A	0401219F	OIF	45,456
U	Active	C021A0	Consumables Funded (Direct)	3400	021A	0401314F	OEF	0
U	Active	C021A0	Consumables Required	3400	021A	0401314F	OEF	0
U	Active	C021A0	DLRs Funded (Direct)	3400	021A	0401314F	OEF	0
U	Active	C021A0	DLRs Required	3400	021A	0401314F	OEF	0
U	Active	C021A0	Flying Hours Funded	3400	021A	0401314F	OEF	638
U	Active	C021A0	Flying Hours Required	3400	021A	0401314F	OEF	638
U	Active	C021A0	Fuel Funded (Direct)	3400	021A	0401314F	OEF	270
U	Active	C021A0	Fuel Required	3400	021A	0401314F	OEF	270
U	Active	C021A0	TOA Required	3400	021A	0401314F	OEF	271
U	Active	C021A0	Total TOA Funded	3400	021A	0401314F	OEF	271
U	Active	C021A0	Consumables Funded (Direct)	3400	021A	0401314F	OIF	2
U	Active	C021A0	Consumables Required	3400	021A	0401314F	OIF	2
U	Active	C021A0	DLRs Funded (Direct)	3400	021A	0401314F	OIF	0
U	Active	C021A0	DLRs Required	3400	021A	0401314F	OIF	0
U	Active	C021A0	Flying Hours Funded	3400	021A	0401314F	OIF	1,112
U	Active	C021A0	Flying Hours Required	3400	021A	0401314F	OIF	1,112
U	Active	C021A0	Fuel Funded (Direct)	3400	021A	0401314F	OIF	470
U	Active	C021A0	Fuel Required	3400	021A	0401314F	OIF	470
U	Active	C021A0	TOA Required	3400	021A	0401314F	OIF	473
U	Active	C021A0	Total TOA Funded	3400	021A	0401314F	OIF	473
U	Reserve	C010AK	Consumables Funded (Direct)	3400	011A	0401891F	OEF	52
U	Reserve	C010AK	Consumables Required	3400	011A	0401891F	OEF	52
U	Reserve	C010AK	DLRs Funded (Direct)	3400	011A	0401891F	OEF	0

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Reserve	C010AK	DLRs Required	3400	011A	0401891F	OEF	0
U	Reserve	C010AK	Flying Hours Funded	3400	011A	0401891F	OEF	1,249
U	Reserve	C010AK	Flying Hours Required	3400	011A	0401891F	OEF	1,249
U	Reserve	C010AK	Fuel Funded (Direct)	3400	011A	0401891F	OEF	8,045
U	Reserve	C010AK	Fuel Required	3400	011A	0401891F	OEF	8,045
U	Reserve	C010AK	TOA Required	3400	011A	0401891F	OEF	8,098
U	Reserve	C010AK	Total TOA Funded	3400	011A	0401891F	OEF	8,098
U	Reserve	C010AK	Consumables Funded (Direct)	3400	011A	0401891F	OIF	55
U	Reserve	C010AK	Consumables Required	3400	011A	0401891F	OIF	55
U	Reserve	C010AK	DLRs Funded (Direct)	3400	011A	0401891F	OIF	0
U	Reserve	C010AK	DLRs Required	3400	011A	0401891F	OIF	0
U	Reserve	C010AK	Flying Hours Funded	3400	011A	0401891F	OIF	1,305
U	Reserve	C010AK	Flying Hours Required	3400	011A	0401891F	OIF	1,305
U	Reserve	C010AK	Fuel Funded (Direct)	3400	011A	0401891F	OIF	8,406
U	Reserve	C010AK	Fuel Required	3400	011A	0401891F	OIF	8,406
U	Reserve	C010AK	TOA Required	3400	011A	0401891F	OIF	8,461
U	Reserve	C010AK	Total TOA Funded	3400	011A	0401891F	OIF	8,461
U	Guard	C026BR	Consumables Funded (Direct)	3400	011F	0401891F	OIF	1,849
U	Guard	C026BR	Consumables Required	3400	011F	0401891F	OIF	1,849
U	Guard	C026BR	DLRs Funded (Direct)	3400	011F	0401891F	OIF	0
U	Guard	C026BR	DLRs Required	3400	011F	0401891F	OIF	0
U	Guard	C026BR	Flying Hours Funded	3400	011F	0401891F	OIF	3,900
U	Guard	C026BR	Flying Hours Required	3400	011F	0401891F	OIF	3,900
U	Guard	C026BR	Fuel Funded (Direct)	3400	011F	0401891F	OIF	721
U	Guard	C026BR	Fuel Required	3400	011F	0401891F	OIF	721
U	Guard	C026BR	TOA Required	3400	011F	0401891F	OIF	2,569
U	Guard	C026BR	Total TOA Funded	3400	011F	0401891F	OIF	2,569
U	Guard	C135EK	Consumables Funded (Direct)	3400	011F	0401891F	OEF	130
U	Guard	C135EK	Consumables Required	3400	011F	0401891F	OEF	130
U	Guard	C135EK	DLRs Funded (Direct)	3400	011F	0401891F	OEF	0
U	Guard	C135EK	DLRs Required	3400	011F	0401891F	OEF	0

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Guard	C135EK	Flying Hours Funded	3400	011F	0401891F	OEF	254
U	Guard	C135EK	Flying Hours Required	3400	011F	0401891F	OEF	254
U	Guard	C135EK	Fuel Funded (Direct)	3400	011F	0401891F	OEF	1,135
U	Guard	C135EK	Fuel Required	3400	011F	0401891F	OEF	1,135
U	Guard	C135EK	TOA Required	3400	011F	0401891F	OEF	1,265
U	Guard	C135EK	Total TOA Funded	3400	011F	0401891F	OEF	1,265
U	Guard	C135EK	Consumables Funded (Direct)	3400	011F	0401891F	OIF	222
U	Guard	C135EK	Consumables Required	3400	011F	0401891F	OIF	222
U	Guard	C135EK	DLRs Funded (Direct)	3400	011F	0401891F	OIF	0
U	Guard	C135EK	DLRs Required	3400	011F	0401891F	OIF	0
U	Guard	C135EK	Flying Hours Funded	3400	011F	0401891F	OIF	432
U	Guard	C135EK	Flying Hours Required	3400	011F	0401891F	OIF	432
U	Guard	C135EK	Fuel Funded (Direct)	3400	011F	0401891F	OIF	1,930
U	Guard	C135EK	Fuel Required	3400	011F	0401891F	OIF	1,930
U	Guard	C135EK	TOA Required	3400	011F	0401891F	OIF	2,152
U	Guard	C135EK	Total TOA Funded	3400	011F	0401891F	OIF	2,152
U	Guard	C135RK	Consumables Funded (Direct)	3400	011F	0401891F	OEF	1,628
U	Reserve	C135RK	Consumables Funded (Direct)	3400	011A	0401891F	OEF	368
U	Guard	C135RK	Consumables Required	3400	011F	0401891F	OEF	1,628
U	Reserve	C135RK	Consumables Required	3400	011A	0401891F	OEF	368
U	Guard	C135RK	DLRs Funded (Direct)	3400	011F	0401891F	OEF	5,062
U	Reserve	C135RK	DLRs Funded (Direct)	3400	011A	0401891F	OEF	1,146
U	Guard	C135RK	DLRs Required	3400	011F	0401891F	OEF	5,062
U	Reserve	C135RK	DLRs Required	3400	011A	0401891F	OEF	1,146
U	Guard	C135RK	Flying Hours Funded	3400	011F	0401891F	OEF	6,841
U	Reserve	C135RK	Flying Hours Funded	3400	011A	0401891F	OEF	1,549
U	Guard	C135RK	Flying Hours Required	3400	011F	0401891F	OEF	6,841
U	Reserve	C135RK	Flying Hours Required	3400	011A	0401891F	OEF	1,549
U	Guard	C135RK	Fuel Funded (Direct)	3400	011F	0401891F	OEF	27,905
U	Reserve	C135RK	Fuel Funded (Direct)	3400	011A	0401891F	OEF	6,318
U	Guard	C135RK	Fuel Required	3400	011F	0401891F	OEF	27,905

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Reserve	C135RK	Fuel Required	3400	011A	0401891F	OEF	6,318
U	Guard	C135RK	TOA Required	3400	011F	0401891F	OEF	34,595
U	Reserve	C135RK	TOA Required	3400	011A	0401891F	OEF	7,833
U	Guard	C135RK	Total TOA Funded	3400	011F	0401891F	OEF	34,595
U	Reserve	C135RK	Total TOA Funded	3400	011A	0401891F	OEF	7,833
U	Guard	C135RK	Consumables Funded (Direct)	3400	011F	0401891F	OIF	1,041
U	Reserve	C135RK	Consumables Funded (Direct)	3400	011A	0401891F	OIF	160
U	Guard	C135RK	Consumables Required	3400	011F	0401891F	OIF	1,041
U	Reserve	C135RK	Consumables Required	3400	011A	0401891F	OIF	160
U	Guard	C135RK	DLRs Funded (Direct)	3400	011F	0401891F	OIF	3,235
U	Reserve	C135RK	DLRs Funded (Direct)	3400	011A	0401891F	OIF	496
U	Guard	C135RK	DLRs Required	3400	011F	0401891F	OIF	3,235
U	Reserve	C135RK	DLRs Required	3400	011A	0401891F	OIF	496
U	Guard	C135RK	Flying Hours Funded	3400	011F	0401891F	OIF	4,372
U	Reserve	C135RK	Flying Hours Funded	3400	011A	0401891F	OIF	670
U	Guard	C135RK	Flying Hours Required	3400	011F	0401891F	OIF	4,372
U	Reserve	C135RK	Flying Hours Required	3400	011A	0401891F	OIF	670
U	Guard	C135RK	Fuel Funded (Direct)	3400	011F	0401891F	OIF	17,834
U	Reserve	C135RK	Fuel Funded (Direct)	3400	011A	0401891F	OIF	2,733
U	Guard	C135RK	Fuel Required	3400	011F	0401891F	OIF	17,834
U	Reserve	C135RK	Fuel Required	3400	011A	0401891F	OIF	2,733
U	Guard	C135RK	TOA Required	3400	011F	0401891F	OIF	22,109
U	Reserve	C135RK	TOA Required	3400	011A	0401891F	OIF	3,388
U	Guard	C135RK	Total TOA Funded	3400	011F	0401891F	OIF	22,109
U	Reserve	C135RK	Total TOA Funded	3400	011A	0401891F	OIF	3,388
U	Guard	C135TK	Consumables Funded (Direct)	3400	011F	0401891F	OEF	205
U	Reserve	C135TK	Consumables Funded (Direct)	3400	011A	0401891F	OEF	3
U	Guard	C135TK	Consumables Required	3400	011F	0401891F	OEF	205
U	Reserve	C135TK	Consumables Required	3400	011A	0401891F	OEF	3
U	Guard	C135TK	DLRs Funded (Direct)	3400	011F	0401891F	OEF	648
U	Reserve	C135TK	DLRs Funded (Direct)	3400	011A	0401891F	OEF	10

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Guard	C135TK	DLRs Required	3400	011F	0401891F	OEF	648
U	Reserve	C135TK	DLRs Required	3400	011A	0401891F	OEF	10
U	Guard	C135TK	Flying Hours Funded	3400	011F	0401891F	OEF	876
U	Reserve	C135TK	Flying Hours Funded	3400	011A	0401891F	OEF	14
U	Guard	C135TK	Flying Hours Required	3400	011F	0401891F	OEF	876
U	Reserve	C135TK	Flying Hours Required	3400	011A	0401891F	OEF	14
U	Guard	C135TK	Fuel Funded (Direct)	3400	011F	0401891F	OEF	3,562
U	Reserve	C135TK	Fuel Funded (Direct)	3400	011A	0401891F	OEF	57
U	Guard	C135TK	Fuel Required	3400	011F	0401891F	OEF	3,562
U	Reserve	C135TK	Fuel Required	3400	011A	0401891F	OEF	57
U	Guard	C135TK	TOA Required	3400	011F	0401891F	OEF	4,416
U	Reserve	C135TK	TOA Required	3400	011A	0401891F	OEF	71
U	Guard	C135TK	Total TOA Funded	3400	011F	0401891F	OEF	4,416
U	Reserve	C135TK	Total TOA Funded	3400	011A	0401891F	OEF	71
U	Guard	C135TK	Consumables Funded (Direct)	3400	011F	0401891F	OIF	200
U	Reserve	C135TK	Consumables Funded (Direct)	3400	011A	0401891F	OIF	7
U	Guard	C135TK	Consumables Required	3400	011F	0401891F	OIF	200
U	Reserve	C135TK	Consumables Required	3400	011A	0401891F	OIF	7
U	Guard	C135TK	DLRs Funded (Direct)	3400	011F	0401891F	OIF	629
U	Reserve	C135TK	DLRs Funded (Direct)	3400	011A	0401891F	OIF	21
U	Guard	C135TK	DLRs Required	3400	011F	0401891F	OIF	629
U	Reserve	C135TK	DLRs Required	3400	011A	0401891F	OIF	21
U	Guard	C135TK	Flying Hours Funded	3400	011F	0401891F	OIF	851
U	Reserve	C135TK	Flying Hours Funded	3400	011A	0401891F	OIF	29
U	Guard	C135TK	Flying Hours Required	3400	011F	0401891F	OIF	851
U	Reserve	C135TK	Flying Hours Required	3400	011A	0401891F	OIF	29
U	Guard	C135TK	Fuel Funded (Direct)	3400	011F	0401891F	OIF	3,461
U	Reserve	C135TK	Fuel Funded (Direct)	3400	011A	0401891F	OIF	118
U	Guard	C135TK	Fuel Required	3400	011F	0401891F	OIF	3,461
U	Reserve	C135TK	Fuel Required	3400	011A	0401891F	OIF	118
U	Guard	C135TK	TOA Required	3400	011F	0401891F	OIF	4,290

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force**

<u>Class</u>	<u>Component</u>	<u>WeaponSystemType</u>	<u>WeaponSystemDetail</u>	<u>TreasuryCode</u>	<u>SAG</u>	<u>ProgramElement</u>	<u>PROGRAM</u>	<u>FY 2009</u>
U	Reserve	C135TK	TOA Required	3400	011A	0401891F	OIF	146
U	Guard	C135TK	Total TOA Funded	3400	011F	0401891F	OIF	4,290
U	Reserve	C135TK	Total TOA Funded	3400	011A	0401891F	OIF	146
U	Active	H001NU	Consumables Funded (Direct)	3400	021A	0401897F	OEF	137
U	Active	H001NU	Consumables Required	3400	021A	0401897F	OEF	137
U	Active	H001NU	DLRs Funded (Direct)	3400	021A	0401897F	OEF	338
U	Active	H001NU	DLRs Required	3400	021A	0401897F	OEF	338
U	Active	H001NU	Flying Hours Funded	3400	021A	0401897F	OEF	388
U	Active	H001NU	Flying Hours Required	3400	021A	0401897F	OEF	388
U	Active	H001NU	Fuel Funded (Direct)	3400	021A	0401897F	OEF	82
U	Active	H001NU	Fuel Required	3400	021A	0401897F	OEF	82
U	Active	H001NU	TOA Required	3400	021A	0401897F	OEF	557
U	Active	H001NU	Total TOA Funded	3400	021A	0401897F	OEF	557

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

Class	Component	MethodOfAccomplishment	MaintenanceActivity	MaintenanceType	WeaponSystem	ResourceType	TreasuryCode	SAG	ProgramElement	FY2007	FY2008	FY2009
U	Active	Organic	Aircraft	Airframe	C-130	TOA Funded	3400	011M	0207597F	8,513	48,084	28,035
U	Active	Organic	Aircraft	Airframe	C-130	TOA Required	3400	011M	0207597F	8,513	48,084	28,035
U	Active	Organic	Aircraft	Airframe	C-130	Units Funded	3400	011M	0207597F	3	19	9
U	Active	Organic	Aircraft	Airframe	C-130	Units Required	3400	011M	0207597F	3	19	9
U	Active	Organic	Aircraft	Airframe	C-130	TOA Required	3400	021M	0401115F	42,565	15,183	15,578
U	Active	Organic	Aircraft	Airframe	C-130	TOA Funded	3400	021M	0401115F	42,565	15,183	15,578
U	Active	Organic	Aircraft	Airframe	C-130	Units Funded	3400	021M	0401115F	15	6	5
U	Active	Organic	Aircraft	Airframe	C-130	Units Required	3400	021M	0401115F	15	6	5
U	Active	Organic	Aircraft	Airframe	C-135	TOA Funded	3400	011M	0302015F	5,807	57,823	39,780
U	Active	Organic	Aircraft	Airframe	C-135	TOA Required	3400	011M	0302015F	5,807	57,823	39,780
U	Active	Organic	Aircraft	Airframe	C-135	Units Funded	3400	011M	0302015F	1	9	6
U	Active	Organic	Aircraft	Airframe	C-135	Units Required	3400	011M	0302015F	1	9	6
U	Active	Organic	Aircraft	Airframe	C-135	TOA Required	3400	021M	0401218F	34,845	6,425	6,630
U	Active	Organic	Aircraft	Airframe	C-135	TOA Funded	3400	021M	0401218F	34,845	6,425	6,630
U	Active	Organic	Aircraft	Airframe	C-135	Units Funded	3400	021M	0401218F	6	1	1
U	Active	Organic	Aircraft	Airframe	C-135	Units Required	3400	021M	0401218F	6	1	1
U	Active	Contractor	Aircraft	Airframe	C-135	TOA Funded	3400	011M	0302015F	0	19,274	19,890
U	Active	Contractor	Aircraft	Airframe	C-135	TOA Required	3400	011M	0302015F	0	19,274	19,890
U	Active	Contractor	Aircraft	Airframe	C-135	Units Funded	3400	011M	0302015F	0	3	3
U	Active	Contractor	Aircraft	Airframe	C-135	Units Required	3400	011M	0302015F	0	3	3
U	Active	Contractor	Aircraft	Airframe	C-135	TOA Required	3400	021M	0401218F	38,508	6,425	19,890
U	Active	Contractor	Aircraft	Airframe	C-135	TOA Funded	3400	021M	0401218F	38,508	6,425	19,890
U	Active	Contractor	Aircraft	Airframe	C-135	Units Funded	3400	021M	0401218F	6	1	3
U	Active	Contractor	Aircraft	Airframe	C-135	Units Required	3400	021M	0401218F	6	1	3
U	Active	Organic	Aircraft	Airframe	B-1	TOA Funded	3400	011M	0101126F	8,397	0	33,357
U	Active	Organic	Aircraft	Airframe	B-1	TOA Required	3400	011M	0101126F	8,397	0	33,357
U	Active	Organic	Aircraft	Airframe	B-1	Units Funded	3400	011M	0101126F	1	0	3
U	Active	Organic	Aircraft	Airframe	B-1	Units Required	3400	011M	0101126F	1	0	3
U	Active	Organic	Aircraft	Airframe	C-5	TOA Funded	3400	011M	020597F	0	36,266	59,362
U	Active	Organic	Aircraft	Airframe	C-5	TOA Required	3400	011M	020597F	0	36,266	59,362
U	Active	Organic	Aircraft	Airframe	C-5	Units Funded	3400	011M	020597F	0	2	3
U	Active	Organic	Aircraft	Airframe	C-5	Units Required	3400	011M	020597F	0	2	3
U	Active	Organic	Aircraft	Airframe	C-5	TOA Funded	3400	021M	0401119F	13,491	18,133	22,322
U	Active	Organic	Aircraft	Airframe	C-5	TOA Required	3400	021M	0401119F	13,491	18,133	22,322
U	Active	Organic	Aircraft	Airframe	C-5	Units Funded	3400	021M	0401119F	1	1	2
U	Active	Organic	Aircraft	Airframe	C-5	Units Required	3400	021M	0401119F	1	1	2
U	Active	Organic	Aircraft	Airframe	B-52	TOA Funded	3400	011M	0101113F	9,914	41,867	54,950
U	Active	Organic	Aircraft	Airframe	B-52	TOA Required	3400	011M	0101113F	9,914	41,867	54,950
U	Active	Organic	Aircraft	Airframe	B-52	Units Funded	3400	011M	0101113F	1	4	5
U	Active	Organic	Aircraft	Airframe	B-52	Units Required	3400	011M	0101113F	1	4	5
U	Active	Organic	Aircraft	Airframe	F-15	TOA Funded	3400	011M	0207130F	35,305	12,272	85,284
U	Active	Organic	Aircraft	Airframe	F-15	TOA Required	3400	011M	0207130F	35,305	12,272	85,284

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

Class	Component	MethodOfAccomplishment	MaintenanceActivity	MaintenanceType	WeaponSystem	ResourceType	TreasuryCode	SAG	ProgramElement	FY2007	FY2008	FY2009
U	Active	Organic	Aircraft	Airframe	F-15	Units Funded	3400	011M	0207130F	10	4	23
U	Active	Organic	Aircraft	Airframe	F-15	Units Required	3400	011M	0207130F	10	4	23
U	Active	Organic	Aircraft	Airframe	E-3	TOA Required	3400	011M	0207417F	13,024	0	15,010
U	Active	Organic	Aircraft	Airframe	E-3	TOA Funded	3400	011M	0207417F	13,024	0	15,010
U	Active	Organic	Aircraft	Airframe	E-3	Units Funded	3400	011M	0207417F	1	0	1
U	Active	Organic	Aircraft	Airframe	E-3	Units Required	3400	011M	0207417F	1	0	1
U	Active	Organic	Aircraft	Airframe	A-10	TOA Required	3400	011M	0207418F	25,586	30,702	32,237
U	Active	Organic	Aircraft	Airframe	A-10	TOA Funded	3400	011M	0207418F	25,586	30,702	32,237
U	Active	Organic	Aircraft	Airframe	H-60	TOA Required	3400	011M	0207224F	2,195	2,122	2,228
U	Active	Organic	Aircraft	Airframe	H-60	TOA Funded	3400	011M	0207224F	2,195	2,122	2,228
U	Active	Organic	Aircraft	Airframe	C-5	TOA Funded	3400	021M	0401119F	17,386	56,555	59,383
U	Active	Organic	Aircraft	Airframe	C-5	TOA Required	3400	021M	0401119F	17,386	56,555	59,383
U	Active	Organic	Aircraft	Airframe	C-130	TOA Required	3400	021M	0401115F	4,989	661	694
U	Active	Organic	Aircraft	Airframe	C-130	TOA Funded	3400	021M	0401115F	4,989	661	694
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	011M	0101113F	18,091	41,947	45,243
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	011M	0101113F	18,091	41,947	45,243
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	011M	0101113F	19	29	33
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	011M	0101113F	19	29	33
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	011M	0207417F	0	0	1,371
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	011M	0207417F	0	0	1,371
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	011M	0207417F	0	0	1
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	011M	0207417F	0	0	1
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	011M	0207130F	3,138	8,075	1,752
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	011M	0207130F	3,138	8,075	1,752
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	011M	0207130F	2	5	1
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	011M	0207130F	2	5	1
U	Active	Intra Service	Aircraft	Other	Other	TOA Funded	3400	011M	0101235F	804	575	1,236
U	Active	Intra Service	Aircraft	Other	Other	TOA Required	3400	011M	0101235F	804	575	1,236
U	Active	Intra Service	Aircraft	Other	Other	Units Funded	3400	011M	0101235F	3	2	4
U	Active	Intra Service	Aircraft	Other	Other	Units Required	3400	011M	0101235F	3	2	4
U	Active	Intra Service	Aircraft	Other	Other	TOA Required	3400	021M	0401897F	0	0	1,236
U	Active	Intra Service	Aircraft	Other	Other	TOA Funded	3400	021M	0401897F	0	0	1,236
U	Active	Intra Service	Aircraft	Other	Other	Units Funded	3400	021M	0401897F	0	0	4
U	Active	Intra Service	Aircraft	Other	Other	Units Required	3400	021M	0401897F	0	0	4
U	Active	Contractor	Aircraft	Other	Other	TOA Funded	3400	011M	0207133F	20,198	15,596	26,964

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force

Class	Component	MethodOfAccomplishment	MaintenanceActivity	MaintenanceType	WeaponSystem	ResourceType	TreasuryCode	SAG	ProgramElement	FY2007	FY2008	FY2009
U	Active	Contractor	Aircraft	Other	Other	TOA Required	3400	011M	0207133F	20,198	15,596	26,964
U	Active	Contractor	Aircraft	Other	Other	Units Funded	3400	011M	0207133F	23	19	28
U	Active	Contractor	Aircraft	Other	Other	Units Required	3400	011M	0207133F	23	19	28
U	Active	Contractor	Aircraft	Other	Other	TOA Required	3400	021M	0401115F	551	2,462	1,926
U	Active	Contractor	Aircraft	Other	Other	TOA Funded	3400	021M	0401115F	551	2,462	1,926
U	Active	Contractor	Aircraft	Other	Other	Units Funded	3400	021M	0401115F	1	3	2
U	Active	Contractor	Aircraft	Other	Other	Units Required	3400	021M	0401115F	1	3	2
U	Active	Contractor	Aircraft	Other	Other	TOA Funded	3400	011M	0207130F	22,592	18,044	10,974
U	Active	Contractor	Aircraft	Other	Other	TOA Required	3400	011M	0207130F	22,592	18,044	10,974
U	Active	Contractor	Aircraft	Other	Other	Units Funded	3400	011M	0207130F	8	6	6
U	Active	Contractor	Aircraft	Other	Other	Units Required	3400	011M	0207130F	8	6	6
U	Active	Contractor	Aircraft	Other	Other	TOA Funded	3400	021M	0401897F	5,108	0	0
U	Active	Contractor	Aircraft	Other	Other	TOA Required	3400	021M	0401897F	5,108	0	0
U	Active	Contractor	Aircraft	Other	Other	Units Funded	3400	021M	0401897F	2	0	0
U	Active	Contractor	Aircraft	Other	Other	Units Required	3400	021M	0401897F	2	0	0
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	011M	0207130F	8,476	15,799	5,676
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	011M	0207130F	8,476	15,799	5,676
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	011M	0207130F	6	8	3
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	011M	0207130F	6	8	3
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	021M	0401218F	2,825	13,825	18,920
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	021M	0401218F	2,825	13,825	18,920
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	021M	0401218F	2	7	10
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	021M	0401218F	2	7	10
U	Active	Organic	Aircraft	Other	Other	TOA Funded	3400	011M	0207133F	13,646	51,041	33,585
U	Active	Organic	Aircraft	Other	Other	TOA Required	3400	011M	0207133F	13,646	51,041	33,585
U	Active	Organic	Aircraft	Other	Other	Units Funded	3400	011M	0207133F	9	12	15
U	Active	Organic	Aircraft	Other	Other	Units Required	3400	011M	0207133F	9	12	15
U	Active	Intra Service	Aircraft	Other	Other	TOA Funded	3400	011M	0207418F	0	0	730
U	Active	Intra Service	Aircraft	Other	Other	TOA Required	3400	011M	0207418F	0	0	730
U	Active	Intra Service	Aircraft	Other	Other	Units Funded	3400	011M	0207418F	0	0	1
U	Active	Intra Service	Aircraft	Other	Other	Units Required	3400	011M	0207418F	0	0	1
U	Active	Organic	Other	Software	Other	TOA Funded	3400	011M	0207133F	71,693	73,333	13,937
U	Active	Organic	Other	Software	Other	TOA Required	3400	011M	0207133F	71,693	73,333	13,937
U	Active	Organic	Other	Other End-item	Other	TOA Funded	3400	011M	0207596F	47,624	12,561	2,379
U	Active	Organic	Other	Other End-item	Other	TOA Required	3400	011M	0207596F	47,624	12,561	2,379
U	Active	Organic	Other	Other End-item	Other	TOA Funded	3400	021M	0401896F	30,730	12,644	2,379
U	Active	Organic	Other	Other End-item	Other	TOA Required	3400	021M	0401896F	30,730	12,644	2,379
U	Active	Organic	Other	Non-DWCF Exchangeables	Other	TOA Funded	3400	011M	0207596F	31,749	8,355	1,586
U	Active	Organic	Other	Non-DWCF Exchangeables	Other	TOA Required	3400	011M	0207596F	31,749	8,355	1,586
U	Active	Organic	Other	Non-DWCF Exchangeables	Other	TOA Funded	3400	021M	0208030F	15,342	8,355	1,586
U	Active	Organic	Other	Non-DWCF Exchangeables	Other	TOA Required	3400	021M	0208030F	15,342	8,355	1,586

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

Budget Activity	Description	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
01	Operating Forces	011A Primary Combat Forces	Month Cum.	127,552	140,304 267,857	109,870 377,727	180,075 557,802	82,731 640,533	162,517 803,049	130,056 933,105	114,939 1,048,044	125,219 1,173,264	135,937 1,309,201	159,371 1,468,572	186,180 1,654,752
		011B Primary Combat Weapons	Month Cum.	4,448	2,445 6,893	1,766 8,659	6,131 14,790	872 15,662	2,217 17,879	4,857 22,736	1,604 24,340	1,691 26,032	4,222 30,253	1,584 31,838	3,502 35,340
		011C Combat Enhancement Forces	Month Cum.	39,168	32,359 71,527	26,853 98,380	50,134 148,514	27,111 175,625	67,149 242,774	46,982 289,756	28,111 317,867	36,126 353,993	31,023 385,016	36,395 421,411	78,083 499,494
		011D Air Operations Training	Month Cum.	5,603	3,887 9,490	3,903 13,393	4,343 17,736	2,676 20,412	4,697 25,109	3,891 29,000	3,319 32,319	3,167 35,487	3,335 38,821	4,125 42,947	4,037 46,984
		011E Combat Communications	Month Cum.	114,388	57,186 171,574	74,085 245,659	122,202 367,861	56,261 424,122	90,586 514,709	86,454 601,163	65,765 666,927	53,937 720,864	102,982 823,846	88,894 912,740	203,218 1,115,958
		011M Depot Maintenance	Month Cum.	16,369	30,118 46,487	21,765 68,252	33,275 101,528	111,976 213,504	35,415 248,919	50,215 299,134	42,677 341,811	30,841 372,652	66,142 438,794	27,505 466,299	49,267 515,566
		011R Real Property Maintenance	Month Cum.	11,452	11,854 23,305	13,570 36,875	13,708 50,584	11,695 62,279	25,015 87,294	15,320 102,614	15,467 118,081	17,172 135,253	18,254 153,507	17,762 171,269	104,052 275,321
		011Z Base Support	Month Cum.	162,870	153,754 316,624	123,942 440,566	171,858 612,424	109,402 721,826	111,385 833,211	109,360 942,571	96,418 1,038,989	93,725 1,132,714	119,992 1,252,705	138,738 1,391,443	236,676 1,628,119
		012A Global C3I and Early Warning	Month Cum.	18,764	11,751 30,515	12,907 43,422	7,795 51,218	7,042 58,260	8,639 66,898	8,772 75,670	5,262 80,933	5,606 86,539	9,507 96,046	7,343 103,390	13,558 116,948
		012B Navigation/Weather Support	Month Cum.	984	662 1,646	457 2,102	948 3,051	686 3,736	920 4,657	728 5,385	482 5,867	951 6,818	817 7,635	792 8,427	1,357 9,784
		012C Other Combat Operations Support	Month Cum.	7,568	15,306 22,874	26,968 49,842	35,491 85,333	48,103 133,436	41,094 174,530	40,289 214,819	26,208 241,027	20,887 261,914	43,485 305,399	45,164 350,563	96,584 447,147
		012E Management/Operational Headquarters	Month Cum.	12,416	8,947 21,363	8,213 29,576	10,301 39,877	6,293 46,169	12,151 58,320	11,863 70,183	12,134 82,317	14,047 96,365	11,332 107,696	15,970 123,666	30,052 153,718
		012F Tactical Intell & Special Activities	Month Cum.	128	161 289	190 479	249 728	215 943	653 1,596	384 1,980	62 2,042	87 2,129	69 2,198	205 2,403	478 2,881
		013A Launch Vehicles	Month Cum.	90	1,457 1,547	679 2,227	570 2,796	1,150 3,946	352 4,298	210 4,508	255 4,763	132 4,895	247 5,142	169 5,311	389 5,700
		013B Space Control Systems	Month Cum.	2	5 7	3 10	1 10	3 13	3 17	4 21	2 23	2 25	4 29	5 33	7 40
		013C Base Control Systems	Month Cum.	377	555 931	585 1,517	285 1,802	592 2,393	676 3,069	136 3,205	329 3,534	224 3,758	134 3,892	182 4,075	332 4,407
		013D Satellite Systems	Month Cum.	146	148 294	218 512	374 886	72 958	118 1,076	50 1,126	151 1,277	66 1,343	120 1,463	34 1,497	105 1,602

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

Budget Activity	Description	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
		013E Other Space Operations	Month	2,027	3,155	2,485	2,111	1,800	1,863	1,665	1,738	1,534	1,445	1,563	3,116
			Cum.		5,182	7,667	9,778	11,578	13,442	15,107	16,844	18,378	19,823	21,386	24,502
		013R Facilities Sustainment, Resoration, Modernization	Month	183	202	341	224	384	418	273	308	346	343	308	1,659
			Cum.		385	726	950	1,334	1,752	2,025	2,333	2,679	3,021	3,330	4,989
		013Z Base Operating Support	Month	1,216	2,088	1,233	1,350	1,047	1,270	835	1,099	1,092	913	725	1,641
			Cum.		3,305	4,538	5,888	6,935	8,205	9,039	10,138	11,230	12,143	12,868	14,509
BA01 TOTAL			Monthly Cum	525,751	476,345	430,033	641,427	470,111	567,137	512,344	416,330	406,853	550,302	546,836	1,014,294
					1,002,095	1,432,128	2,073,555	2,543,666	3,110,802	3,623,146	4,039,476	4,446,328	4,996,631	5,543,467	6,557,761
02	Mobilization	021A Airlift Operations	Month	367,212	295,001	222,726	327,454	215,586	256,138	208,861	234,713	226,047	362,597	276,728	230,586
			Cum.		662,213	884,939	1,212,393	1,427,979	1,684,117	1,892,978	2,127,691	2,353,738	2,716,335	2,993,063	3,223,649
		021B Airlift Operations C3I	Month	1,985	2,189	2,414	1,502	1,915	2,414	2,702	1,355	2,449	2,170	5,045	11,614
			Cum.		4,174	6,588	8,090	10,005	12,419	15,121	16,476	18,926	21,096	26,141	37,755
		021D Mobilization Preparedness	Month	18,458	35,536	19,019	6,604	8,787	6,796	9,065	8,595	8,405	7,223	15,225	26,969
			Cum.		53,993	73,012	79,616	88,403	95,199	104,264	112,859	121,264	128,487	143,712	170,681
		021M Depot Maintenance	Month	15,001	6,595	9,519	8,538	28,867	4,178	21,677	8,463	7,942	24,384	10,830	4,551
			Cum.		21,596	31,116	39,653	68,520	72,698	94,375	102,838	110,779	135,163	145,993	150,544
		021R Facilities Sustainment, Resoration, Modernization	Month	116	25	32	20	67	84	19	44	56	25	77	600
			Cum.		141	173	192	259	343	362	406	462	487	564	1,164
		021Z Base Operating Support	Month	11,373	9,095	1,818	4,125	5,121	6,261	2,783	3,700	5,103	3,225	4,613	9,048
			Cum.		20,467	22,285	26,410	31,531	37,792	40,576	44,275	49,378	52,603	57,216	66,264
BA02 TOTAL			Monthly Cum	414,145	348,439	255,528	348,243	260,342	275,870	245,107	256,871	250,002	399,624	312,518	283,368
					762,585	1,018,113	1,366,356	1,626,698	1,902,568	2,147,675	2,404,546	2,654,547	3,054,171	3,366,689	3,650,057
03	Training & Recruiting	031B Recruit Training	Month	543	176	202	199	148	125	110	164	157	84	162	679
			Cum.		719	921	1,120	1,268	1,393	1,503	1,667	1,824	1,907	2,069	2,748
		031Z Base Operating Support	Month	136	143	44	27	32	56	46	34	40	33	33	58
			Cum.		280	324	351	383	439	485	519	559	593	625	683
		032A Specialized Skill Training	Month	5,518	2,561	2,459	2,728	2,665	3,292	2,585	3,287	2,763	2,529	2,343	4,984
			Cum.		8,079	10,538	13,266	15,931	19,223	21,808	25,096	27,859	30,389	32,731	37,715
		032B Flight Training	Month	38	14	6	9	12	12	12	7	8	7	9	9
			Cum.		52	58	67	79	90	102	109	117	124	132	141
		032C Professional Development Training	Month	128	67	108	87	88	87	84	96	78	90	95	147
			Cum.		195	303	390	478	565	649	745	823	913	1,008	1,155
		032D Training Support	Month	52	47	44	46	50	69	63	59	50	56	58	67

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

Budget Activity	Description	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
			Cum.		99	143	189	238	307	371	430	480	536	593	660	
		032R	Facilities Sustainment, Restoration, Modernization	Month Cum.	9	5	6	4	3	5	6	4	4	5	50	
		032Z	Base Operating Support	Month Cum.	4,476	2,024	1,044	1,386	952	1,134	849	1,032	1,032	1,094	2,591	
						6,500	7,544	8,930	9,882	11,016	12,066	13,946	14,979	16,073	18,664	
					10,901	5,036	3,914	4,485	3,950	4,780	3,956	4,502	4,131	3,836	3,798	8,583
						15,937	19,851	24,336	28,286	33,066	37,022	41,523	45,654	49,491	53,289	61,872
		041A	Logistics Operations	Month Cum.	25,095	26,008	17,411	40,686	6,461	28,096	19,874	15,487	18,116	33,000	7,235	13,111
		041B	Technical Support Activities	Month Cum.	1,088	313	2,594	1,290	1,999	2,080	1,954	503	1,803	1,411	2,636	1,289
		041C	Service-Wide Transportation	Month Cum.	17,292	5,509	23,356	24,445	17,484	67,650	5,182	8,520	25,762	70,956	13,283	4,823
BA03 TOTAL	Monthly Cum					22,802	46,157	70,602	88,086	155,737	160,919	169,439	195,200	266,157	279,440	284,263
04	Admin & Servicewide	041Z	Base Operating Support	Month Cum.	1,574	2,651	2,210	1,961	1,952	2,149	1,844	1,473	1,564	1,740	1,602	2,378
		042A	Administration	Month Cum.	236	324	329	290	503	247	324	104	308	427	332	1,109
		042B	Service-Wide Communications	Month Cum.	8,937	10,798	8,690	9,359	6,720	12,935	7,849	4,754	9,356	12,873	5,704	8,938
		042C	Personnel Programs	Month Cum.	57	36	36	111	92	33	61	67	49	62	57	116
		042G	Other Service-Wide Activities	Month Cum.	7,274	8,376	5,927	5,581	4,753	8,177	7,299	5,895	5,674	10,448	6,673	11,718
		042H	Other Personnel Support	Month Cum.	219	160	256	151	207	151	163	150	158	183	233	598
		042Z	Base Operating Support	Month Cum.	205	677	1,359	418	730	978	743	195	349	606	267	1,363
						882	2,241	2,659	3,389	4,367	5,110	5,306	5,655	6,260	6,527	7,890
		043A	Security Programs	Month Cum.	15,110	16,589	15,151	17,808	18,234	15,021	17,497	26,962	16,942	21,815	17,151	31,831
						31,699	46,850	64,658	82,891	97,912	115,408	142,370	159,313	181,128	198,279	230,110
		044A	International Support	Month Cum.	1,229	965	19	1,052	438	51	148	1,766	464	415	42	105
						2,195	2,213	3,266	3,704	4,757	3,903	5,670	6,134	6,549	6,591	6,796
BA04 TOTAL	Monthly Cum				78,316	72,408	77,336	103,152	59,573	137,567	62,937	65,876	80,546	153,938	55,215	77,377
						150,724	228,060	331,212	390,785	529,353	591,289	657,166	737,712	891,650	946,864	1,024,341

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air Force
 Monthly Obligation Phasing Plan
 Current Year (CY)**

Budget Activity	Description	Subactivity Group	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
	Monthly		1,029,113	902,228	766,811	1,097,307	793,976	985,353	824,344	743,578	741,532	1,107,700	918,366	1,383,622
APPN 30 TOTAL	Cum			1,931,341	2,698,152	3,795,459	4,589,435	5,575,789	6,399,132	7,142,710	7,884,242	8,991,942	9,910,309	11,294,031

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Total Incremental Cost^{1/}	(\$ in thousands)		
	FY 2007 <u>actuals</u>	<u>FY 2008</u>	<u>FY 2009</u>
Restoration/Modernization (Project/location/category)	\$334,083	\$251,568	\$257,101

a. **Narrative Justification:** Funding provides for multiple facility and airfield projects in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Critical forward location airfield pavement and infrastructure systems require constant support to maintain mission effectiveness. Construction, repair and maintenance projects to include such items as: runways; lighting and navigational aids; power production facilities; aircraft parking facilities; fuel delivery systems, taxiways; munitions pads; maintenance complexes; fire protection systems; fencing; and temporary facilities. Temporary facilities include warehouses and storage facilities; control towers; and water and fuel tanks. The critical FSRM program supports 12 wartime, primary Area of Responsibility (AOR) sites. Contingency Construction Authority (CCA) is authorized for projects that exceed the normal \$750,000 minor construction threshold.

PROJECT	LOCATION	CATEGORY	COST
Replace Expeditionary Ops Town Warehouses with PEBs	Al Udeid	Critical Infrastructure Maintenance	\$15,000
Repair Runway 14/32 Keel Section	Balad	Critical Infrastructure Maintenance	\$14,000
Repair Runway 14/32 Center Section	Balad	Critical Infrastructure Maintenance	\$14,000
Repair/Replace Multi APIs	Al Udeid	Critical Infrastructure Maintenance	\$10,400
North Ramp Transistion Projects	Al Udeid	Critical Infrastructure Maintenance	\$10,000
Overlay runway 14/32	Kirkuk	Critical	\$7,000

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

		Infrastructure Maintenance Critical	
MSA Relocation Projects (Forced from existing MSA by Host Nation)	Al Udeid	Infrastructure Maintenance Critical	\$5,000
Space Maker Maintenance & Repair	Al Udeid	Infrastructure Maintenance Critical	\$5,000
Rpr Airfield pavement, various locations	Balad	Infrastructure Maintenance Critical	\$5,000
Repair RWY Pavement Spalls and Joints	Balad	Infrastructure Maintenance Critical	\$5,000
Repair HVAC Units, CC Billeting Trailers	Al Udeid	Infrastructure Maintenance Critical	\$4,919
AMC Ramp Repair Project	Sather AB	Infrastructure Maintenance Critical	\$3,200
ATOC Cargo Yard	Bagram	Infrastructure Maintenance Critical	\$3,000
Rpr North Ramp Entrance	Balad	Infrastructure Maintenance	\$3,000
		Critical	
Rpr South Ramp Entrance	Balad	Infrastructure Maintenance Critical	\$3,000
Construct Asphalt Shoulders, South Alpha HAS	Balad	Infrastructure Maintenance Critical	\$2,880
Construct Asphalt Shoulders, North Bravo HAS	Balad	Infrastructure	\$2,850

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct Asphalt Shoulders, South Bravo HAS	Balad	Maintenance Critical Infrastructure	\$2,850
Construct Asphalt Shoulders, RWY 14/32	Balad	Maintenance Critical Infrastructure	\$2,795
Construct Asphalt Shoulders, RWY 12/30	Balad	Maintenance Critical Infrastructure	\$2,795
Construct Asphalt Shoulders, North Bravo Fingers	Balad	Maintenance Critical Infrastructure	\$2,620
Repair Alpha Taxiway	Ali	Maintenance Critical Infrastructure	\$2,600
Rpr Coalition Ramp	Al Udeid	Maintenance Critical Infrastructure	\$2,500
Construct Asphalt Shoulders, South Alpha Fingers	Balad	Maintenance Critical Infrastructure	\$2,083
Construct Asphalt Shoulders, TWY B	Balad	Maintenance Critical Infrastructure	\$2,063
Rpr TW B crater	Balad	Maintenance Critical Infrastructure	\$2,000
Rpr TW A	Balad	Maintenance Critical Infrastructure	\$2,000
New Perimeter Fence	Kirkuk	Maintenance Critical Infrastructure	\$1,900
Repair Bravo Taxiway	Ali	Infrastructure	\$1,700

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

MEDEVAC Ramp Expansion	Bagram	Maintenance Critical Infrastructure	\$1,500
Maint RW 12/30 Joint seal	Balad	Maintenance Critical Infrastructure	\$1,500
Construct BAK-14's, Runway 14/32	Balad	Maintenance Critical Infrastructure	\$1,500
Construct Asphalt Shoulders, TWY E	Balad	Maintenance Critical Infrastructure	\$1,372
Construct Asphalt Shoulders, South Bravo Fingers	Balad	Maintenance Critical Infrastructure	\$1,325
Repair RWY 12/30 Joints	Balad	Maintenance Critical Infrastructure	\$1,200
Repair JMMT Ramp	Sather AB	Maintenance Critical Infrastructure	\$1,194
Construct Asphalt Shoulders, TWY D	Balad	Maintenance Critical Infrastructure	\$980
Rock Perimeter Fence (Repair)	Ali Al Salem	Maintenance Critical Infrastructure	\$962
Repair Rwy 12/30 at Txy F	Balad	Maintenance Critical Infrastructure	\$956
Construct Asphalt Shoulders, North Alpha Fingers	Balad	Maintenance Critical Infrastructure	\$945
Construct New OPS Town Rd	Al Udeid	Infrastructure	\$870

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Repair TWY Joints, South Alpha HAS	Balad	Maintenance Critical Infrastructure	\$868
15R 33L Repair Runway Middle Section	Sather AB	Maintenance Critical Infrastructure	\$850
Construct Combined Flighline Ops	Al Dhafra	Maintenance Critical Infrastructure	\$785
Construct Emergency Services Center (East Ramp)	Al Dhafra	Maintenance Critical Infrastructure	\$780
Construct New Security Forces Facility (Phantom West)	Al Dhafra	Maintenance Critical Infrastructure	\$750
Construct MV Patient Billeting	Al Udeid	Maintenance Critical Infrastructure	\$750
Construct Asphalt Shoulders, TWY A	Balad	Maintenance Critical Infrastructure	\$740
Repair TWY Joints, North Bravo HAS	Balad	Maintenance Critical Infrastructure	\$736
Repair TWY Joints, South Bravo HAS	Balad	Maintenance Critical Infrastructure	\$736
New Dormitory 500B for 363 AWC	Al Dhafra	Maintenance Critical Infrastructure	\$725
Construct Airfield Repair Admin/Shops	Bagram	Maintenance Critical Infrastructure	\$700
Construct RED HORSE Admin/Shops	Bagram	Infrastructure	\$700

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct PERSCO/Lodging Facility	Manas	Maintenance Critical Infrastructure	\$700
Construct PAX/LNO Facility	Manas	Maintenance Critical Infrastructure	\$700
Construct EOD Operations Center	Sather AB	Maintenance Critical Infrastructure	\$700
Construct EOD Vehicle Maint and Storage Facility	Sather AB	Maintenance Critical Infrastructure	\$700
New Hot Spot	Ali	Maintenance Critical Infrastructure	\$698
Const CAOC DFAC	Al Udeid	Maintenance Critical Infrastructure	\$695
Const CAOC Billets	Al Udeid	Maintenance Critical Infrastructure	\$695
Const CAOC SOQ Billets	Al Udeid	Maintenance Critical Infrastructure	\$695
Const CAOC Comm Storage	Al Udeid	Maintenance Critical Infrastructure	\$695
CIRF Engine Storage Facility	Al Udeid	Maintenance Critical Infrastructure	\$695
Backshop Bldg 1 (Propulsion)	Al Udeid	Maintenance Critical Infrastructure	\$695
Backshop Bldg 2 (Propulsion)	Al Udeid	Infrastructure	\$695

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct 3-43 SSA Warehouse	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct North Ramp Screen Wall	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Linen Exchange Facility	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Tricare Office	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Fighter AMU #2 (North Ramp)	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Fighter AMU #1 (North Ramp)	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct E-8 J-Star AMU (North Ramp)	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct C-17 AMU (North Ramp)	Al Udeid	Maintenance Critical Infrastructure	\$695
Const C-130 AMU (North Ramp)	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Aircrew Dormitory	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct B1 Dormitory	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Warrior Alpha Dormitory	Al Udeid	Infrastructure	\$695

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct CRC Dormitory	Al Udeid	Maintenance Critical Infrastructure	\$695
Construct Pat Dormitory	Al Udeid	Maintenance Critical Infrastructure	\$695
Const AMU, Fighter and Tenant use	Al Udeid	Maintenance Critical Infrastructure	\$695
Const AMU for B1B	Al Udeid	Maintenance Critical Infrastructure	\$695
Replace Asphalt, with Concrete Pads, N&S EOR	Al Udeid	Maintenance Critical Infrastructure	\$695
Pave Aerial Port (Construct)	Ali Al Salem	Maintenance Critical Infrastructure	\$695
Jacobson (Repair)	Ali Al Salem	Maintenance Critical Infrastructure	\$695
New Dormitory 500A	Al Dhafra	Maintenance Critical Infrastructure	\$690
Construct Firestation 2	Al Dhafra	Maintenance Critical Infrastructure	\$690
Humidity Dorm Controls	Al Dhafra	Maintenance Critical Infrastructure	\$690
LRS Parts Warehouse	Al Dhafra	Maintenance Critical Infrastructure	\$690
Construct Transient Flying Mission Ops Facility	Al Udeid	Infrastructure	\$690

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Repair Crater Between TWY A8 and A9	Balad	Maintenance Critical Infrastructure	\$690
Construct MHE Road, ECP Whiskey 5 to Catfish Air	Balad	Maintenance Critical Infrastructure	\$690
Construct SFS Facilities	Sather AB	Maintenance Critical Infrastructure	\$690
Construct Power Plant Facility	Sather AB	Maintenance Critical Infrastructure	\$690
Construct Supply Warehouse and Offices	Sather AB	Maintenance Critical Infrastructure	\$690
Construct New Kennel Facility	Sather AB	Maintenance Critical Infrastructure	\$690
Construct LRS Cargo Yard	Sather AB	Maintenance Critical Infrastructure	\$688
Construct Defense Logistics Warehouse	Al Udeid	Maintenance Critical Infrastructure	\$685
Construct 8K Dome Hangar- 363rd	Al Dhafra	Maintenance Critical Infrastructure	\$685
Refueler MX Facility	Al Dhafra	Maintenance Critical Infrastructure	\$685
Taxiway 1-4 Shoulders (Construct)	Ali Al Salem	Maintenance Critical Infrastructure	\$685
Construct LSA for CAFTT Beddown	Kirkuk	Infrastructure	\$685

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

CAFTT Office Facility	Kirkuk	Maintenance Critical Infrastructure	\$685
CAFTT Training Facility	Kirkuk	Maintenance Critical Infrastructure	\$685
Rock 11KV Switch Station (Construct)	Ali Al Salem	Maintenance Critical Infrastructure	\$680
Construct new joint Medical facility	Kirkuk	Maintenance Critical Infrastructure	\$677
Joint Service PAX Terminal	Al Asad	Maintenance Critical Infrastructure	\$675
Construct Squad Ops Double Stack - 363rd	Al Dhafra	Maintenance Critical Infrastructure	\$675
Const Fighter Squadron Ops facility, North bravo	Balad	Maintenance Critical Infrastructure	\$675
Const Fighter Squadron Ops facility, South bravo	Balad	Maintenance Critical Infrastructure	\$675
Construct CE Headquarters Facility	Balad	Maintenance Critical Infrastructure	\$675
Renovate Bldg 4004, Finance/Contracting Facility	Balad	Maintenance Critical Infrastructure	\$675
Reconstitute HASs	Kirkuk	Maintenance Critical Infrastructure	\$675
Vehicle Ops Facility	Al Dhafra	Infrastructure	\$665

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct Bypass Perimeter Road, H6 Compound	Balad	Maintenance Critical Infrastructure	\$665
New Gym	Ali	Maintenance Critical Infrastructure	\$662
Construct Dorm Parking Lot	Al Dhafra	Maintenance Critical Infrastructure	\$660
Construct Vehicle MX Shop	Manas	Maintenance Critical Infrastructure	\$655
Construct TACAN MX Facility	Manas	Maintenance Critical Infrastructure	\$655
Construct MX Back Shop	Manas	Maintenance Critical Infrastructure	\$655
Expand Road Across Permanent Party	Al Dhafra	Maintenance Critical Infrastructure	\$650
Const CAOC DFAC Cold Storage	Al Udeid	Maintenance Critical Infrastructure	\$650
Const Vehicle Wash Facility	Al Udeid	Maintenance Critical Infrastructure	\$650
Construct 8 EAMS Engine Storage Facility	Al Udeid	Maintenance Critical Infrastructure	\$650
Construct Navy P-3 Engine Storage Facility	Al Udeid	Maintenance Critical Infrastructure	\$650
Construct Medical Flight Kits Warehouse	Al Udeid	Infrastructure	\$650

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Const CEOS PEB, Bldg 8100	Al Udeid	Maintenance Critical Infrastructure	\$650
Const Storage Bldg	Al Udeid	Maintenance Critical Infrastructure	\$650
Install HVAC, Warehouse 8404	Al Udeid	Maintenance Critical Infrastructure	\$650
EAMXS Ops Facility (Construct)	Ali Al Salem	Maintenance Critical Infrastructure	\$650
Construct Engineer Storage/Maint Yard	Bagram	Maintenance Critical Infrastructure	\$650
Construct Taxiway Bravo East Access	Bagram	Maintenance Critical Infrastructure	\$650
Construct Compass Rose	Balad	Maintenance Critical Infrastructure	\$650
Const North Arm/Dearm Pad	Balad	Maintenance Critical Infrastructure	\$650
Const South Arm/Dearm Pad	Balad	Maintenance Critical Infrastructure	\$650
Pave Ops Town	Manas	Maintenance Critical Infrastructure	\$650
Joint Use AMMO Facility	Al Asad	Maintenance Critical Infrastructure	\$630
Const Pax staging area	Balad	Infrastructure	\$630

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct General Parking Lot, H6 Compound	Balad	Maintenance Critical Infrastructure	\$625
Expand Air Force Village	Kirkuk	Maintenance Critical Infrastructure	\$614
Operations facility (Fighter Squadron)	Al Asad	Maintenance Critical Infrastructure	\$610
Aircraft Parts Warehouse	Al Dhafra	Maintenance Critical Infrastructure	\$600
Const Alternate SF Control Center	Al Udeid	Maintenance Critical Infrastructure	\$600
Replace ACH of Fuel MX Facility	Al Udeid	Maintenance Critical Infrastructure	\$600
Replace B-3724 Clamshell w/ PEB	Al Udeid	Maintenance Critical Infrastructure	\$600
Construct ECONS/ECPTS Consolidated Ops Facility	Al Udeid	Maintenance Critical Infrastructure	\$600
Flightline Fence (Repair)	Ali Al Salem	Maintenance Critical Infrastructure	\$600
Construct Town Hall Center	Balad	Maintenance Critical Infrastructure	\$600
Construct Shoppette	Balad		\$600

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Const Firefighting water storage, East	Balad	Critical Infrastructure Maintenance	\$600
Const Firefighting water storage, West	Balad	Critical Infrastructure Maintenance	\$600
Construct Operations Facility, 727 EACS	Balad	Critical Infrastructure Maintenance	\$600
15R 33L Repair Runway North Section	Sather AB	Critical Infrastructure Maintenance	\$600
C-130 Parts Warehouse (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$596
Const H6 Primary Electrical Distrabution	Balad	Critical Infrastructure Maintenance	\$590
Airfield Operations Bldg (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$581
Aircraft Maintenance Facility	Al Asad	Critical Infrastructure Maintenance	\$575
ELRS Warehouse (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$575
Construct East Airfield Fence	Manas	Critical Infrastructure Maintenance	\$570

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct Flightline Security Fence	Sather AB	Critical Infrastructure Maintenance	\$560
Joint Use Aerial Port Facility compound with covered warehouse (approx 55,000SF)	Al Asad	Critical Infrastructure Maintenance	\$550
EE Renovation/New Bldg	Al Dhafra	Critical Infrastructure Maintenance	\$550
Widen Access Road Behind Hangars 1 to 4	Al Dhafra	Critical Infrastructure Maintenance	\$550
Construct Transient MWD Support Facility (K-Span)	Al Udeid	Critical Infrastructure Maintenance	\$550
Pave MSA and High Docks (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$550
Construct Fitness Center Addition	Balad	Critical Infrastructure Maintenance	\$550
Construct Maintenance Run-up Pads, South Alpha Helo Area	Balad	Critical Infrastructure Maintenance	\$550
Construct Town Center Pavilion, H6 Compound	Balad	Critical Infrastructure Maintenance	\$550
Const H6 Primary Wastewater Distribution	Balad	Critical Infrastructure Maintenance	\$550
Construct Water Storage Tanks, H6 Compound	Balad	Critical Infrastructure Maintenance	\$550

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Construct Overhead Power Lines, Snake Road	Balad	Critical Infrastructure Maintenance	\$550
Construct EOD Facility	Manas	Critical Infrastructure Maintenance	\$545
Dorm 21 (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$540
Construct TWY Shoulders, Thunder Dome	Balad	Critical Infrastructure Maintenance	\$535
Construct Road for Wet Double Stacks	Al Dhafra	Critical Infrastructure Maintenance	\$530
Pave Roads at POL Bladder Farm	Al Dhafra	Critical Infrastructure Maintenance	\$530
Climate Controlled Facility in MSA (Construct)	Ali Al Salem	Critical Infrastructure Maintenance	\$530
Complete Coalition Compound Road	Al Udeid	Critical Infrastructure Maintenance	\$525
Construct/Alter Coalition Passenger Terminal	Ali	Critical Infrastructure Maintenance	\$524
Const Cold Storage Ops Town DFAC	Al Udeid	Critical Infrastructure Maintenance	\$500
Const Cold Storage MV DFAC	Al Udeid	Critical Infrastructure Maintenance	\$500
Const Cold Storage CC DFAC	Al Udeid	Critical Infrastructure	\$500

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

CFH Construction Free Zone	Al Udeid	Maintenance Critical Infrastructure	\$500
Construct MV Bottled Water Drop Off Points (ea)	Al Udeid	Maintenance Critical Infrastructure	\$500
Construct Medical Logistics Bldg with Drug Storage Vault	Al Udeid	Maintenance Critical Infrastructure	\$500
Construct MV VSA Support Facility	Al Udeid	Maintenance Critical Infrastructure	\$500
Replace Bldg 6500-CMO	Al Udeid	Maintenance Critical Infrastructure	\$500
Repair Runway 30L	Ali	Maintenance Critical Infrastructure	\$500
Delta Ramp Concrete Repair	Bagram	Maintenance Critical Infrastructure	\$500
Charlie Ramp Concrete Repair	Bagram	Maintenance Critical Infrastructure	\$500
Construct Trim Pad, N Bravo HAS	Balad	Maintenance Critical Infrastructure	\$500
Const FORCE fuels infrastructure	Balad	Maintenance Critical Infrastructure	\$500
Const North Bravo AGE Storage	Balad	Maintenance Critical Infrastructure	\$500
Const New missions dorm	Balad	Infrastructure	\$500

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

Const ECES BOSI expansion	Balad	Maintenance Critical Infrastructure Maintenance	\$500
TOTAL			\$252,984