

DEPARTMENT OF THE AIR FORCE



FY 2009 Overseas Contingency Operations Supplemental March 2009

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force Reserve

O-1 Line Item Summary
(Dollars in Thousands)

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
<u>Budget Activity BA01: Operating Forces</u>				
<u>Air Operations</u>				
3740f 11A Primary Combat Forces	178,127	46,975	12,376	34,599
3740f 11G Mission Support Operations	174,627	19,800	11,800	8,000
3740f 11Z Base Support	0	27,175	576	26,599
	3,500	0	0	0
TOTAL, BA01: Operating Forces	178,127	46,975	12,376	34,599
Total Operation and Maintenance, Air Force Reserve	178,127	46,975	12,376	34,599

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Operation and Maintenance, Air Force Reserve

Summary of Operations

I. Description of Operations Financed:

Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR) for Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF). OEF continues to seek out cells of Al Qaeda and Taliban in remote areas of Afghanistan and lending assistance to coalition partners in countries in the vicinity to rid them of terrorist cells. This also provides peacetime funding in support of the Yellow Ribbon Reintegration Program.

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Summary of Operations

II. FORCE STRUCTURE SUMMARY:

Estimated costs based on 9,312 flying hours supporting active duty deployments and mobilization requirements of 6,036 Air Force Reserve personnel in support of OIF, OEF, and Horn of Africa (HOA).

A. Forces

<u>Types of Forces</u>	<u>FY 2008</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>
Ships	0	0
Aircraft - Flying Hours	12,496	9,312
Tanks	0	0
Ground Combat Forces	0	0
Ground Support Forces	0	0
Other Forces	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2008</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>
Active	0	0
Reserve	7,148	6,036
Guard	0	0
Totals	7,148	6,036

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Overseas Contingency Operations Supplemental (OCOS) support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

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Fiscal Year (FY) 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
3.0 Operating Support	174,627	19,800	11,800	8,000

Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services, the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

Funding Totals	174,627	19,800	11,800	8,000
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a. Narrative Justification

FY 2008

1. Peacetime fuel increase - Includes peactime fuel supplement of \$174.6M.

FY 2009

1. Yellow Ribbon - Provides support for the Yellow Ribbon Reintegration program. (\$11.8M)

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2. Guardian Angel Equipment - Initial procurement of rescue equipment to build UTCs required to support COCOM requirements for personnel recovery and homeland defense. Provides sustained contractor support for water operations and parachute training critical to the upgrade of Pararescuemen (PJs) and Combat Rescue Officers (CROs) to become Combat Mission Ready (CMR).

Guardian Angel weapon system created by SecAF and CSAF in 2001 to correct funding issues related to Pararescue mission and provide officer leadership to ground portion of the rescue/personnel recovery mission. Guardian Angel weapon system created to align CRO, PJ, and Survival, Evasion, Resistance and Escape (SERE) capabilities to better meet warfighting commander requirements. (\$8.0M)

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

Funding provided for the wartime mission support functions in support of the Overseas Contingency Operations Supplemental (OCOS). This program includes Communications activities, which provide essential operational and sustainment support, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
3.0 Operating Support	0	27,175	576	26,599

Mission Support Operations Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services. Funds pay for the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

Funding Totals	0	27,175	576	26,599
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a. Narrative Justification

FY 2009

1. AFR Individual Medical Readiness Physical/Dental Exams - Funds to provide dental & health exams; supports needs of IMAs and TRs at GSUs where no reserve medical unit is available to provide services, and units with insufficient medical manning. Complete Comprehensive Dental Exams, Physicals, Comprehensive Audio Exams, Vision Screenings, Immunizations, etc Justification for the Requirement: Demographic and Geographic disparities: MTF/DTF far from soldier's home. large population with limited organic dental and medical resources. Focus on health promotion and wellness Potentially reduced overall costs in the long term. (\$25.0M)

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Subactivity Group: Mission Support Operations

2. AFR Command Post UHF/VHF Radios - Obtains two UHF/VHF for each of the 22 AFRC unit command posts (44 total) to meet reliable and secure communications requirements. AF policy requires Major Commands (MAJCOMs) to "identify requirements and program/secure the necessary funding for facility configurations, equipment, and communications for command posts to operate efficiently and reliably." In addition, AFR policy requires command posts to have a UHF radio capability and the alternate command post to have access to the same capability as the primary. (\$1.3M)

3. UHF/VHF Deployable Radios - Obtain 25 PRC-117D radios for each unit-equipped wing to replace 25 obsolete TRC-176 radios required in the HQ Command Post Equipment (9ACP7) UTC. The Air Force Reserve (AFR) has a requirement to purchase and sustain parts and equipment to meet critical theater deployable/combat communications requirements from combatant commanders. Additionally, to comply with First-Responder and Force Protection requirements, AFR must procure and sustain redundant voice and secure communications radios and consoles for its Command/Control (C2) facilities and security personnel. (\$.875M)

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Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Overseas Contingency Operations Supplemental (OCOS) support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

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Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
3.0 Operating Support	3,500	0	0	0
Funding Totals	3,500	0	0	0

Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services. Funds pay for the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

a. Narrative Justification

FY 2008

1. Yellow Ribbon - Includes peactime Yellow Ribbon supplement of \$3.5M.