

DEPARTMENT OF THE AIR FORCE



FY 2009 Overseas Contingency Operations Supplemental March 2009

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

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**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air National Guard**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
<u>Budget Activity BA01: Operating Forces</u>				
<u>Air Operations</u>				
3840f 11F Aircraft Operations	334,003	42,667	42,667	0
3840f 11G Mission Support Operations	322,077	10,526	10,526	0
3840f 11M Depot Maintenance	9,479	22,830	22,830	0
	2,447	9,311	9,311	0
TOTAL, BA01: Operating Forces	334,003	42,667	42,667	0
<u>Budget Activity BA04: Administration and Servicewide Activities</u>				
<u>Servicewide Activities</u>				
3840f 42J Recruiting and Advertising	5,000	10,000	10,000	0
	5,000	10,000	10,000	0
TOTAL, BA04: Administration and Servicewide Activities	5,000	10,000	10,000	0
Total Operation and Maintenance, Air National Guard	339,003	52,667	52,667	0

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard**

Summary of Operations

I. Description of Operations Financed:

The Operation and Maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M finances the flying and maintenance of ANG mission related aircraft and supports military technicians providing training and support of aircraft. Provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air National Guard**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

A. Forces

<u>Types of Forces</u>	<u>FY 2008</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>
Ships	0	0
Aircraft	116	106
Tanks, Combat Vehicles	0	0
Support Vehicles	0	0
Ground Combat Forces	0	0
Ground Support Forces	0	0
Other Forces	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2008</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>
Active	0	0
Reserve	0	0
Guard	20,324	20,000
Totals	20,324	20,000

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations**

I. Description of Operations Financed:

The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; Air National Guard/Air Force blended wings; and Air National Guard/Air Force associate units. The FY 2009 OCOS request supports funding requirements for the Predator program and contractor logistics support.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.2 Operations Tempo	285,369	0	0	0
<p>FY 2008 funding supported the peacetime-fuel requirement. No requirement in FY 2009.</p>				
3.5.4 Contractor Logistics Support	36,708	7,749	7,749	0
<p><u>\$7.749M--Contractor Logistics Support:</u> Incremental increase in Contractor Logistics Support that will partially offset maintenance costs for weapon systems supporting OCOS (i.e. Joint Surveillance Target Attack Radar System (JSTARS) and SENIOR SCOUT. JSTARS flew 74.6% of its missions in FY 2008 supporting OCOS . SENIOR SCOUT is deployed fifty percent of the time supporting CENTCOM in OCOS operations.</p>				
3.7 Other Services & Miscellaneous Contracts	0	2,777	2,777	0

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.2 Operations Tempo	285,369	0	0	0
<p>FY 2008 funding supported the peacetime-fuel requirement. No requirement in FY 2009.</p>				
3.5.4 Contractor Logistics Support	36,708	7,749	7,749	0
<p><u>\$7.749M--Contractor Logistics Support:</u> Incremental increase in Contractor Logistics Support that will partially offset maintenance costs for weapon systems supporting OCOS (i.e. Joint Surveillance Target Attack Radar System (JSTARS) and SENIOR SCOUT. JSTARS flew 74.6% of its missions in FY 2008 supporting OCOS. SENIOR SCOUT is deployed fifty percent of the time supporting CENTCOM in OCOS operations.</p>				
3.7 Other Services & Miscellaneous Contracts	0	2,777	2,777	0

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

The FY 2009 OCOS request for Mission Support Operations includes funding for SENIOR SCOUT, ANG Aerospace Intelligence System (AAIS) , and ANGs Yellow Ribbon Program.

**DEPARTMENT OF THE AIR FORCE
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
1.2 Civilian Pay & Allowances	0	4,920	4,920	0

\$2.640M--SENIOR SCOUT: Provides fulltime support for SENIOR SCOUT OCOS taskings in OEF for CENTCOM in FY 2009. SENIOR SCOUT operations tempo since 9/11 has degraded host unit functions at 169th Intelligence Squadron (169 IS) which is jeopardizing continued SENIOR SCOUT support to the OCOS. To continue current level of support in FY 2009, 169 IS needs additional fulltime mission crew instructors and evaluators, aerospace maintenance, supply, quality control, and Airborne Information Integration Officers (IIOs). Provides temporary military technicians to support increase manpower driven by OCOS support. These funds will be managed as part of the USAF's Military Intelligence Program (MIP), reportable through the USAF Deputy Chief of Staff for Intelligence, Surveillance and Reconnaissance (DCS AF/A2) to the Undersecretary of Defense for Intelligence (USD(I)), and also reported in the annual USAF MIP Congressional Justification Book (CJB) to Congress accompanying the annual President's Budget. The Air National Guard (ANG) National Guard Bureau (NGB) Directorate of Intelligence, Surveillance, and Reconnaissance (NGB/A2) manages the USAF's portion of MIP within the ANG for DCS AF/A2.

\$2.280M--ANG Aerospace Intelligence System (AAIS): Directly supports COCOM OCOS taskings in OIF and OEF conducted by Det 1, 178 Fighter Wing (178 Intelligence Squadron), Ohio ANG (supporting the National Air and Space Intelligence Center and Air Force Distributed Common Ground System); 194 Intelligence Squadron, Washington ANG (supporting 480 Intelligence Wing, ACC); and 204 Intelligence Squadron, New Jersey ANG (supporting AMC Intelligence Squadron). Provides fulltime analysts and support personnel for FY 2009 OCOS operations conducted via "Reachback". Provides temporary military technicians to support increase manpower driven by OCOS support. These funds will be managed as part of the USAF's Military Intelligence Program (MIP), reportable through the USAF Deputy Chief of Staff for Intelligence, Surveillance and Reconnaissance (DCS AF/A2) to the Undersecretary of Defense for Intelligence (USD(I)), and also reported in the annual USAF MIP Congressional Justification Book (CJB) to Congress accompanying the annual President's Budget. The Air National Guard (ANG) National Guard Bureau (NGB) Directorate of Intelligence, Surveillance, and Reconnaissance (NGB/A2) manages the USAF's portion of MIP within the ANG for DCS AF/A2.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.7 Other Services & Miscellaneous Contracts	9,479	17,910	17,910	0
<p><u>\$2.910M--SENIOR SCOUT</u>: Provides critical funding for SENIOR SCOUT OCOS upgrades since 9/11. Supports multiple Quick Reaction Capability (QRC) upgrades into the SENIOR SCOUT program baseline in response to Combatant Commander and U.S. Intelligence Community urgent needs. Funds specifically provide for an increase in contractor Program Management support commensurate with increased tasks associated with managing the QRC upgrades and their integration into the SENIOR SCOUT baseline. Funds will also provide commercial Satellite Communications (SATCOM) data "Reachback" for OCOS operations and derivative training in support to tactical, theater, and national users of SENIOR SCOUT near-real-time reporting and associated analytical products. These funds will be managed as part of the USAF's Military Intelligence Program (MIP), reportable through the USAF Deputy Chief of Staff for Intelligence, Surveillance and Reconnaissance (DCS AF/A2) to the Undersecretary of Defense for Intelligence (USD(I)), and also reported in the annual USAF MIP Congressional Justification Book (CJB) to Congress accompanying the annual President's Budget. The Air National Guard (ANG) National Guard Bureau (NGB) Directorate of Intelligence, Surveillance, and Reconnaissance (NGB/A2) manages the USAF's portion of MIP within the ANG for DCS AF/A2.</p> <p><u>\$15.000M--ANG Yellow Ribbon</u>: The FY 2008 National Defense Authorization Act Section 582 directs the Secretary of Defense, in coordination with the Chief of the National Guard Bureau, to establish a national combat veteran reintegration program, to be known as the DoD Yellow Ribbon Reintegration Program (YRRP). The YRRP will consist of informational events and activities for reserve component members, their families, employers, and community members through the four phases of the deployment cycle: (1) Pre-Deployment, (2) Deployment, (3) Demobilization, and (4) Post-deployment-reconstitution. The \$15M FY09 OCOS Yellow Ribbon funding will provide initial funding to support the Air National Guard operation and maintenance cost for Yellow Ribbon.</p>				
Funding Totals	9,479	22,830	22,830	0

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance**

I. Description of Operations Financed:

The FY 2009 OCOS request provides funding for C-5A Magnetic Optical Inspections (MOI) and depot maintenance on weapon systems supporting OCOS.

DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
3.5.3 Depot Level Maintenance	2,447	9,311	9,311	0
<p><u>\$7.000M--C-5A Magnetic Optical Inspections (MOI):</u> The C-5 A/C fleet is currently undergoing extensive inspections and repairs as a result of severe Stress Corrosion Cracking (SCC) on Aft Upper Crown Skins. The Magnetic Optical inspections (MOI) and repair initiatives are interim efforts initiated to reduce flight safety risk. MOIs are required on all C-5As every 480 days until the C-5 A/Cs can be fully/permanently modified to a newer thicker alloy skin. Phase II is the implementation of a comprehensive Crown Skin Replacement Program to replace 26 total skins in the critical area of concern. The MOI program will provide the benefit of reduced unscheduled maintenance, increased aircraft availability (OCOS Participation), and reduce the associated flight safety risk in support of COCOM's OCOS commitment. The \$7M increase will fund 7 aircraft. 62% of hours flown in FY 2008 supported OCOS. This ratio is expected to continue into FY 2009. Total request of \$7M is needed in order to continue support of OCOS. (Units = 7; Unit Cost = \$7M)</p>				
<p><u>\$2.311M--Depot Maintenance:</u> Incremental increase in depot maintenance support for weapon systems supporting OCOS. Offsets funding reductions due to across-the-board (i.e. general provision) decreases.</p>				
Funding Totals	2,447	9,311	9,311	0

**DEPARTMENT OF THE AIR FORCE
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising**

I. Description of Operations Financed:

This activity supports Air National Guard (ANG) efforts throughout the United States to recruit and retain quality enlisted and officer personnel into the ANG. It provides those essential resources to accomplish the recruiting mission and provides local, regional, and national advertising designed to increase public awareness and generate recruiting opportunities.

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FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
	<u>Allocation</u>			
3.7 Other Services & Miscellaneous Contracts	5,000	10,000	10,000	0
<p><u>\$10.000M--Recruiting and Advertising:</u> The current FY 2009 President's Budget for Recruiting and Advertising totals \$20.785M--very short the total funding needed. This additional \$10M from OCOS is essential to keep recruiting efforts funded at the FY 2008 level of \$34.175M. The impacts and stigma surrounding OCOS is currently the biggest barrier ANG must overcome. This funding is needed to keep recruiting efforts in place if ANG is to be successful in offsetting these real-world barriers. Significant effort has been placed into developing a recruiting campaign to guarantee success. Evidence is everywhere from TV ads to hand outs at the 7/11 store and street signs. This effort must continue. \$10M from OCOS will put the FY 2009 program at the FY 2008 level and gets FY 2009 started, at a reasonable level. Recruiting efforts include programs such as Guard Recruiting Assistant Program (G-RAP); Storefront/Satellite Recruiting Offices; Recruiting Administrative Assistant and Advertising Campaign. G-RAP is essentially a program to increase the Air National Guard recruiting force exponentially by having recruiting assistants effectively cover the vast amount of territory within the respective states that ANG recruiters cannot cover. This program directly contributes to the ANG maintaining its wartime readiness requirements. Storefront/Satellite offices were established in order to remain competitive with all Military Services and to assist with meeting end strength.</p>				
Funding Totals	5,000	10,000	10,000	0