

DEPARTMENT OF THE AIR FORCE



FISCAL YEAR (FY) 2010 Budget Estimates May 2009

OPERATION AND MAINTENANCE, AIR FORCE

VOLUME II

TABLE OF CONTENTS
Volume 2 - Data Book

Env-30A Defense Environmental Restoration Program	1
Env-30B Defense Environmental Restoration Program	2
Env-30C Defense Environmental Restoration Program	6
OP-30 Depot Maintenance Program	7
OP-31 Spares and Repair Parts	8
OP-34 Appropriated Fund Support for Morale, Welfare, and Recreation Activities	10
PB-15 Advisory and Assistance Services	12
PB-22 Management Department Of Defense Headquarters Activities	13
PB-24-ACSC Professional Military Education	14
PB-24-AFIT Professional Military Education	17
PB-24-AWC Professional Military Education	20
PB-24-SNCOA Professional Military Education	23
PB-24-SOC Professional Military Education	26
PB-28 Summary of Budgeted Environmental Programs	29
PB-28A Summary of Budgeted Environmental Programs	35
PB-28B Summary of Budgeted Environmental Programs	36
PB-31Q Manpower Changes in FTEs	37
PB-34A Revenue from Leasing Out DoD Assets	46
PB-34B Proceeds from Transfer or Disposal of DoD Real Property	47
PB-55 Internation Military Headquarters	49
Air Sovereignty Alert Exhibit	50

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
ENVIRONMENTAL RESTORATION PROGRAM
FUNDING BY PRIORITIES**

ENV30 Part 1

Class	Component	FUDS	FundSource	ProgramManagementActivity	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	BalanceToComplete
U	Active	No	Environmental Restoration-IRP	Management	\$21,290	\$34,719	\$28,028	\$27,291	\$30,152	\$36,273	\$38,924	\$39,517	\$75,043
U	Active	No	Environmental Restoration-IRP	Work Years	\$10,482	\$9,451	\$9,979	\$10,180	\$5,593	\$5,446	\$3,984	\$3,982	\$34,085
U	Active	No	Environmental Restoration-IRP	ATSDR	0	0	400	400	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	DSMOA	13,319	3,299	11,000	11,000	10,000	9,000	9,000	8,000	0
U	Active	No	Environmental Restoration-IRP	Fines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Management	\$0	\$0	\$0	\$0	\$5,259	\$1,364	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Work Years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	ATSDR	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	DSMOA	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Fines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
ENVIRONMENTAL RESTORATION PROGRAM
FUNDING BY WORK PHASE

ENV30 Part 2

Class	Component	FUDS	FundSource	CleanUpAction	RiskMSRPPLevel	RiskMSRPPType	SiteFundin	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	BalanceToComplete	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Sites	8	8	1	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Analysis	\$390	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Sites	4	2	1	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Sites	21	20	13	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Analysis	\$1,136	\$2,761	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Sites	19	13	5	4	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Sites	1	0	0	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Analysis	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Sites	10	8	5	2	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Analysis	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Sites	9	9	6	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Analysis	\$3,811	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Sites	7	6	5	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Analysis	\$21	\$119	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Sites	105	101	76	20	1	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Analysis	\$23,950	\$13,151	\$6,485	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Sites	217	161	91	14	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Analysis	\$3,418	\$1,303	\$297	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Sites	142	148	100	43	5	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Analysis	\$20,502	\$7,506	\$4,319	\$122	\$679	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Sites	312	246	166	56	18	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Analysis	\$2,884	\$3,316	\$46	\$64	\$109	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Sites	1	0	1	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Analysis	\$3,987	\$1,130	\$197	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Sites	28	28	27	6	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Analysis	\$0	\$3,680	\$119	\$4,078	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Sites	5	5	4	1	1	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Clean-Up	\$4,301	\$3,524	\$7,266	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Sites	1	0	0	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Clean-Up	\$51	\$0	\$337	\$392	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Sites	59	60	48	26	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Clean-Up	\$19,725	\$16,164	\$19,734	\$6,644	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Sites	47	32	13	7	1	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Clean-Up	\$1,250	\$0	\$0	\$0	\$35	\$65	\$48	\$111	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Sites	58	55	44	33	7	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Clean-Up	\$15,049	\$24,146	\$6,728	\$9,564	\$2,021	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Sites	54	42	31	7	3	2	2	2	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Clean-Up	\$2,281	\$1,962	\$1,517	\$0	\$0	\$822	\$502	\$503	\$938
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Sites	1	1	1	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Clean-Up	\$337	\$1,079	\$3,990	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Sites	14	13	3	0	0	0	0	0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Clean-Up	\$1,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	Active	No	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	With Agreements	Sites	5	5	6	2	0	0	0	0	

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ENV30 Part 2

U	Active	No	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	Without Agreements	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Sites	4	4	7	6	2	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Clean-Up	\$5,819	\$4,983	\$856	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Sites	2	0	0	1	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Clean-Up	\$0	\$5,626	\$0	\$2,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Sites	35	59	63	58	8	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Clean-Up	\$59,289	\$60,248	\$41,674	\$51,858	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Sites	92	91	82	60	27	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Clean-Up	\$19,514	\$22,616	\$20,977	\$18,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Sites	42	70	83	80	31	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Clean-Up	\$13,273	\$16,026	\$37,656	\$73,733	\$11,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Sites	66	75	78	69	41	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Clean-Up	\$11,172	\$3,893	\$1,024	\$5,171	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Sites	0	0	0	1	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Clean-Up	\$0	\$2,516	\$1,587	\$5,499	\$1,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Sites	0	0	0	0	5	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Clean-Up	\$218	\$0	\$2,355	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Sites	505	514	527	584	612	567	549	515	477	477	477	477	477
U	Active	No	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Clean-Up	\$132,086	\$127,578	\$148,956	\$131,041	\$163,614	\$169,663	\$106,448	\$112,928	\$988,688	\$988,688	\$988,688	\$988,688	\$988,688
U	Active	No	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Sites	419	427	487	491	492	498	478	457	671	671	671	671	671
U	Active	No	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Clean-Up	\$21,440	\$18,583	\$28,098	\$26,793	\$40,025	\$37,857	\$17,027	\$20,789	\$348,847	\$348,847	\$348,847	\$348,847	\$348,847
U	Active	No	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Sites	0	0	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Clean-Up	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Building Demolition/Debris R	N/A	N/A	N/A	Sites	2	3	3	2	2	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Building Demolition/Debris R	N/A	N/A	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Building Demolition/Debris R	N/A	N/A	N/A	Clean-Up	\$0	\$615	\$7,507	\$2,609	\$2,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 2	N/A	Sites	4	0	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 2	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 2	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 3	N/A	Sites	3	2	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 3	N/A	Analysis	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 3	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 4	N/A	Sites	2	2	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 4	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 4	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 5	N/A	Sites	6	6	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 5	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 5	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 6	N/A	Sites	7	7	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 6	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 6	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 7	N/A	Sites	3	3	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 7	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 7	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8	N/A	Sites	10	9	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8 Evaluation Pending	N/A	Sites	285	304	104	1	1	1	1	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8 Evaluation Pending	N/A	Analysis	\$18,984	\$7,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP 8 Evaluation Pending	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Longer Required	N/A	Sites	3	0	0	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Longer Required	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Longer Required	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Known or Suspected Hazard	N/A	Sites	15	14	1	0	0	0	0	0	0	0	0	0	0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Known or Suspected Hazard	N/A	Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	No	Environmental Restoration-Munitions Response	Assessments	MRSP No Known or Suspected Hazard	N/A	Clean-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
ENVIRONMENTAL RESTORATION PROGRAM
OUTYEAR FUNDING BY PRIORITIES**

Class	Component	FUDS	FundSource	SitesInstallations	RelativeRiskLevelIRPPhaseMR	SitesPriorTo2008	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
U	Active	No	DERA	Total Number of DERA IRP Sites	High Relative Risk	1132	1	0	0	0	0	0	0	0
U	Active	No	DERA	Total Number of DERA IRP Sites	Medium Relative Risk	657	2	0	0	0	0	0	0	0
U	Active	No	DERA	Total Number of DERA IRP Sites	Low Relative Risk	1808	0	0	0	0	0	0	0	0
U	Active	No	DERA	Number of DERA IRP Sites Cleaned Up	High Relative Risk	1109	15	0	2	5	2	0	0	0
U	Active	No	DERA	Number of DERA IRP Sites Cleaned Up	Medium Relative Risk	294	64	54	88	116	43	0	0	0
U	Active	No	DERA	Number of DERA IRP Sites Cleaned Up	Low Relative Risk	1242	109	61	111	163	122	0	0	0
U	Active	No	DERA	Total Number of DERA MR Sites	N/A	485	32	0	0	0	0	0	0	0
U	Active	No	DERA	Number of DERA MR Sites with Phase Completion	Preliminary Assessment	450	0	14	14	2	4	1	7	1
U	Active	No	DERA	Number of DERA MR Sites with Phase Completion	Site Inspection	132	13	243	107	2	2	0	8	0

OP-30

Depot Maintenance Program

**This exhibit will be submitted electronically via SNaP
and available upon request**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SPARES AND REPAIR PARTS
(Dollars in Millions)

	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2009 - FY 2010</u> <u>Change</u>	
	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>
Depot Level Repairables								
Airframes	N/A	\$2,823	N/A	\$2,142	N/A	\$2,149	N/A	\$7
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	\$15	N/A	\$43	N/A	\$32	N/A	\$-11
Communications Equipment	N/A	N/A	N/A	\$28	N/A	\$22	N/A	\$-6
Space	N/A	\$13	N/A	\$14	N/A	\$13	N/A	\$-1
Support Equipment	N/A	N/A	N/A	\$10	N/A	\$9	N/A	\$-1
Combat Support	N/A	\$21	N/A	\$16	N/A	\$16	N/A	\$0
Base Support	N/A	\$5	N/A	\$10	N/A	\$8	N/A	\$-2
Air Operations	N/A	\$27	N/A	\$26	N/A	\$23	N/A	\$-3
Servicewide Support	N/A	\$7	N/A	\$4	N/A	\$3	N/A	\$-1
Airlift Operations	N/A	\$0	N/A	\$3	N/A	\$3	N/A	\$0
Real Property Maintenance	N/A	\$0	N/A	\$1	N/A	\$1	N/A	\$0
Training	N/A	\$4	N/A	\$4	N/A	\$4	N/A	\$0
Total		\$2,916		\$2,301		\$2,283		\$-18
Consumables								
Airframes	N/A	\$439	N/A	\$420	N/A	\$403	N/A	\$-17
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Misc.	<u>N/A</u>	<u>\$518</u>	<u>N/A</u>	<u>\$464</u>	<u>N/A</u>	<u>\$438</u>	<u>N/A</u>	<u>\$-26</u>
Total		\$957		\$884		\$841		\$-43

The FY 2010 Flying Hour Program reflects the latest (CY 2008) Air Force Cost Analysis Improvement Group approved cost factors. The FY 2010 consumption estimates include the combined effects of the Overseas Contingency Operations Supplemental and peacetime training and reflects the impact of a decrease in the number of flying hours for selected weapon systems. The depot level reparable (DLR) factor is based on the Spares Requirements Review Board (SRRB) recommendation. The SRRB methodology estimates the number and type of spare parts that a weapon system requires. The FY 2010 average price change for DLRs is .92% which drives a slight increase in FY 2010.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SPARES AND REPAIR PARTS
(Dollars in Millions)**

The primary driver for the decrease in DLRs is the overall reduction in primary authorized aircraft with significant changes in F-15s, F-16s, and A-10s. The FY 2010 average price change for consumables is -1.54%.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
APPROPRIATED FUND SUPPORT FOR MWR ACTIVITIES

Class	Component	Program	Category	FundSource	Activity	ResourceType	TreasuryCode	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.1 Armed Forces Professional Entertainment Overseas	Funding	3400	\$9,051	\$6,200	\$6,092	\$6,134	\$6,288	\$6,408	\$0	\$0
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.3 Physical Fitness and Aquatic Training	Funding	3300	\$5,800	\$19,000	\$52,926	\$16,900	\$11,500	\$61,864	\$0	\$0
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.3 Physical Fitness and Aquatic Training	Funding	3400	\$49,162	\$50,146	\$51,148	\$52,171	\$53,215	\$54,279	\$55,365	\$56,472
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.3 Physical Fitness and Aquatic Training	Funding	3500	\$42,344	\$43,568	\$44,827	\$46,123	\$47,456	\$48,827	\$50,238	\$51,690
U	Reserve	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.3 Physical Fitness and Aquatic Training	Funding	3740	\$1,625	\$1,657	\$1,690	\$1,724	\$1,758	\$1,794	\$1,830	\$1,866
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.4 Library Programs & Information Services (Recreation)	Funding	3300	\$5,200	\$0	\$0	\$0	\$26,399	\$8,900	\$0	\$0
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.4 Library Programs & Information Services (Recreation)	Funding	3400	\$26,634	\$26,634	\$27,710	\$28,264	\$28,830	\$29,406	\$29,994	\$30,594
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.4 Library Programs & Information Services (Recreation)	Funding	3500	\$211	\$217	\$223	\$229	\$236	\$243	\$250	\$257
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.6 Basic Social Recreation (Center) Programs	Funding	3300	\$7,000	\$0	\$0	\$9,200	\$0	\$0	\$0	\$0
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.6 Basic Social Recreation (Center) Programs	Funding	3400	\$10,791	\$11,007	\$11,227	\$11,452	\$11,681	\$11,915	\$12,153	\$12,396
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.6 Basic Social Recreation (Center) Programs	Funding	3500	\$704	\$724	\$745	\$766	\$788	\$811	\$835	\$859
U	Reserve	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.6 Basic Social Recreation (Center) Programs	Funding	3740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.8 Sports and Athletics	Funding	3400	\$2,106	\$2,148	\$2,191	\$2,234	\$2,279	\$2,325	\$2,371	\$2,419
U	Reserve	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Program Operation	A.8 Sports and Athletics	Funding	3740	\$386	\$394	\$402	\$410	\$418	\$426	\$435	\$444
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Overhead	N/A	Funding	3400	\$50,685	\$54,292	\$55,378	\$56,486	\$57,615	\$58,768	\$59,943	\$61,142
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Overhead	N/A	Funding	3500	\$9,499	\$9,774	\$10,056	\$10,347	\$10,646	\$10,954	\$11,270	\$11,596
U	Reserve	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Overhead	N/A	Funding	3740	\$1,467	\$1,496	\$1,526	\$1,557	\$1,588	\$1,620	\$1,652	\$1,685
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Indirect Support	N/A	Funding	3400	\$23,779	\$24,254	\$24,739	\$25,234	\$25,739	\$26,254	\$26,779	\$27,314
U	Active	Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - Direct Program Operation	N/A	Funding	3300	\$59,454	\$20,800	\$15,700	\$18,100	\$33,700	\$0	\$0	\$0
U	Active	Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - Direct Program Operation	N/A	Funding	3400	\$141,182	\$141,606	\$142,029	\$142,461	\$142,901	\$143,350	\$143,808	\$144,276
U	Active	Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - GWOT Supplemental 08	N/A	Funding	3400	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - Direct Program Operation	N/A	Funding	3500	\$12	\$365	\$29	\$408	\$420	\$432	\$444	\$457
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.2.2 Recreation Information, Tickets, and Tours Services	Funding	3400	\$1,124	\$1,146	\$1,169	\$1,193	\$1,217	\$1,241	\$1,266	\$1,291
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.2.3 Recreational Swimming	Funding	3400	\$5,567	\$5,678	\$5,792	\$5,908	\$6,026	\$6,147	\$6,269	\$6,395
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.3.1 Directed Outdoor Recreation	Funding	3300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.3.1 Directed Outdoor Recreation	Funding	3400	\$14,304	\$14,590	\$14,882	\$15,180	\$15,483	\$15,793	\$16,109	\$16,431
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.3.1 Directed Outdoor Recreation	Funding	3500	\$153	\$158	\$162	\$167	\$172	\$177	\$182	\$187
U	Reserve	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.3.1 Directed Outdoor Recreation	Funding	3740	\$124	\$126	\$129	\$131	\$134	\$136	\$139	\$142
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.3.2 Outdoor Recreation Equipment Checkout	Funding	3400	\$1,115	\$1,118	\$1,121	\$1,124	\$1,127	\$1,130	\$1,133	\$1,136
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.4.3 Arts and Crafts Skill Development	Funding	3400	\$9,685	\$9,777	\$9,873	\$10,172	\$10,376	\$10,583	\$10,795	\$11,011
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.4.3 Arts and Crafts Skill Development	Funding	3500	\$200	\$206	\$212	\$218	\$224	\$231	\$237	\$244
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.4.4 Automotive Crafts Skill Development	Funding	3400	\$4,993	\$5,093	\$5,195	\$5,298	\$5,404	\$5,512	\$5,623	\$5,735
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.4.5 Bowling (12 lanes or less)	Funding	3400	\$3,252	\$3,317	\$3,383	\$3,451	\$3,520	\$3,590	\$3,662	\$3,735
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.4.5 Bowling (12 lanes or less)	Funding	3500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Program Operation	B.5 Sports (Above Intramural Level)	Funding	3400	\$1,980	\$2,020	\$2,060	\$2,101	\$2,144	\$2,186	\$2,230	\$2,275
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Overhead	N/A	Funding	3400	\$81,008	\$85,226	\$86,930	\$88,669	\$90,442	\$92,251	\$94,096	\$95,978
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Overhead	N/A	Funding	3500	\$14,911	\$15,342	\$15,786	\$16,242	\$16,711	\$17,194	\$17,691	\$18,203
U	Reserve	Military MWR Programs	B--Community Support Programs	Cat. B - Direct Overhead	N/A	Funding	3740	\$2,303	\$2,349	\$2,396	\$2,444	\$2,493	\$2,543	\$2,594	\$2,645
U	Active	Military MWR Programs	B--Community Support Programs	Cat. B - Indirect Support	N/A	Funding	3400	\$37,327	\$38,073	\$38,835	\$39,612	\$40,404	\$41,212	\$42,036	\$42,877
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.1.1 Military Open Mess (Clubs)	Funding	3400	\$10,334	\$10,541	\$10,751	\$10,966	\$11,186	\$11,409	\$11,638	\$11,870
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.1.1 Military Open Mess (Clubs)	Funding	3500	\$467	\$481	\$495	\$509	\$524	\$539	\$554	\$571
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.1.2 Restaurants, snack bars, & other food outlets	Funding	3400	\$59	\$60	\$61	\$62	\$63	\$65	\$66	\$67
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.2.2 Recreational Lodging	Funding	3400	\$410	\$419	\$427	\$435	\$444	\$453	\$462	\$471
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.3.1 Flying Program	Funding	3400	\$237	\$242	\$247	\$251	\$256	\$262	\$267	
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.3.3 Rod and Gun Program	Funding	3400	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.3.5 Horseback Riding	Funding	3400	\$23	\$24	\$24	\$25	\$25	\$26	\$26	\$27
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.1 Resale activities (i.e., audio, photo, recycling, car wash, etc.)	Funding	3400	\$53	\$54	\$55	\$56	\$57	\$59	\$60	\$61
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.3 Bowling (Over 12 lanes)	Funding	3400	\$2,035	\$2,076	\$2,118	\$2,160	\$2,203	\$2,247	\$2,292	\$2,338
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.3 Bowling (Over 12 lanes)	Funding	3500	\$45	\$46	\$48	\$49	\$50	\$52	\$53	\$55
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.4 Golf	Funding	3400	\$3,575	\$3,646	\$3,719	\$3,794	\$3,870	\$3,947	\$4,026	\$4,107
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.4 Golf	Funding	3500	\$20	\$21	\$21	\$22	\$22	\$23	\$24	\$24
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.5 Boating (with resale or private boat berthing)	Funding	3400	\$173	\$176	\$180	\$183	\$187	\$190	\$194	\$198
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	Funding	3400	\$526	\$536	\$547	\$558	\$569	\$580	\$592	\$604
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.4.8 Other	Funding	3400	\$281	\$287	\$293	\$299	\$304	\$311	\$317	\$323
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Overhead	N/A	Funding	3400	\$7,248	\$7,393	\$7,541	\$7,692	\$7,846	\$8,003	\$8,163	\$8,326
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Overhead	N/A	Funding	3500	\$1,293	\$1,331	\$1,369	\$1,409	\$1,449	\$1,491	\$1,534	\$1,579
U	Reserve	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Direct Overhead	N/A	Funding	3740	\$200	\$204	\$208	\$212	\$216	\$221	\$225	\$229
U	Active	Military MWR Programs	C--Revenue-Generating Programs	Cat. C - Indirect Support	N/A	Funding	3400	\$3,236	\$3,301	\$3,367	\$3,435	\$3,503	\$3,573	\$3,645	\$3,718
U	Active	Armed Services Exchange	Armed Service Exchange - N/A	Armed Service Exchange - Direct Program Operation	N/A	Funding	3300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Armed Services Exchange	Armed Service Exchange - N/A	Armed Service Exchange - Direct Program Operation	N/A	Funding	3400	\$6,902	\$7,050	\$7,202	\$7,360	\$7,524	\$7,693	\$7,866	\$8,067
U	Active	Lodging Program	PCS Lodging (Not MWR Category C)	PCS - Direct Program Operation	N/A	Funding	3400	\$3,612	\$3,685	\$3,758	\$3,833	\$3,910	\$3,988	\$4,068	\$4,149
U	Reserve	Lodging Program	PCS Lodging (Not MWR Category C)	PCS - Direct Program Operation	N/A	Funding	3740	\$1,842	\$1,878	\$1,916	\$1,954	\$1,993	\$2,033	\$2,074	\$2,115
U	Active	Lodging Program	TDY Lodging	TDY - Direct Program Operation	N/A	Funding	3300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Lodging Program	TDY Lodging	TDY - Direct Program Operation	N/A	Funding	3400	\$12,329	\$12,576	\$12,827	\$13,084	\$13,345	\$13,612	\$13,885	\$14,162
U	Active	Lodging Program	TDY Lodging	TDY - Direct Program Operation	N/A	Funding	3500	\$32,070	\$32,997	\$33,932	\$34,932	\$35,950	\$36,948	\$38,148	
U	Reserve	Lodging Program	TDY Lodging	TDY - Direct Program Operation	N/A	Funding	3740	\$7,848	\$7,852	\$8,009	\$8,328	\$8,828	\$9,540	\$10,513	\$11,812
U	Active	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - GWOT Supplemental 08	N/A	Funding	3400	\$2,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
ADVISORY AND ASSISTANCE SERVICES**

**ADVISORY AND ASSISTANCE SERVICES
AIR FORCE
FY 10 PB**

SUMMARY (Consolidated AF)	(Dollars in Thousands)			
	FY08	FY09	FY10	FY11
1. Management and Professional Support Services				
FFRDC Work	\$5,277	\$10,886	\$9,096	\$9,367
Non-FFRDC Work	\$1,034,717	\$1,038,213	\$833,975	\$797,112
Subtotal	\$1,039,993	\$1,049,100	\$843,071	\$806,479
2. Studies, Analyses, and Evaluations				
FFRDC Work	\$61,882	\$64,399	\$66,458	\$68,514
Non-FFRDC Work	\$143,504	\$129,301	\$112,701	\$110,466
Subtotal	\$205,386	\$193,700	\$179,159	\$178,980
3. Engineering & Technical Services				
FFRDC Work	\$53,676	\$55,872	\$59,822	\$62,965
Non-FFRDC Work	\$297,404	\$284,074	\$238,477	\$229,367
Subtotal	\$351,079	\$339,946	\$298,299	\$292,333
Total				
FFRDC Work	\$120,835	\$131,157	\$135,376	\$140,846
Non-FFRDC Work	\$1,475,624	\$1,451,588	\$1,185,153	\$1,136,946
Total Direct	\$1,596,459	\$1,582,746	\$1,320,529	\$1,277,792
Total Reimbursable	\$55,218	\$44,950	\$51,954	\$48,134
Grand Total	\$1,651,677	\$1,627,696	\$1,372,482	\$1,325,926

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES**

FY 2008 MHA		(A)	(B)	(C)	(D)	(E)
DoD Component	Type	Begin strength	End strength	Increases for:		Cost savings
				Contract replacement	Other reasons	
Department of the Air Force	Military	7,416	7,313			
	Civilian	5,817	5,923			
AFRICOM	Military	0	71			
	Civilian	0	0			
CENTCOM	Military	147	154			
	Civilian	8	11			
EUCOM	Military	199	227			
	Civilian	0	0			
JFCOM	Military	29	56			
	Civilian	0	0			
NORTHCOM	Military	101	102			
	Civilian	287	277			
PACOM	Military	229	223			
	Civilian	0	0			
SOUTHCOM	Military	44	34			
	Civilian	0	0			
STRATCOM	Military	297	288			
	Civilian	322	363			
TRANSCOM	Military	85	88			
	Civilian	306	249			
Total Air Force	Military	8,547	8,556	0	9	0
	Civilian	6,740	6,823	0	83	0

(A) MHA as of the end of FY07 (30 September 2007)

(B) MHA as of the end of FY08 (30 September 2008)

Note: The above numbers do not include US Special Operations Command and Air Force Special Operations Command.

Other Reasons: Net increase result of establishing AF Cyber Numbered Air Force (NAF) and US Africa Command. Realignment from existing Air Force MHQ resulted in a net of 3 overall increase for AF Cyber Command. There was some additional operational growth at the US Combatant Commands above the growth for US Africa Command. The remainder difference can be attributed to the conversion of vacant military positions to civilian performance which resulted in higher fill rates at MHQs.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

I. Narrative Description: The mission of the Air Command and Staff College (ACSC) is to prepare field-grade officers to develop, employ, and command air, space, and cyberspace power in joint, combined and multinational operations. ACSC, the Air Force's intermediate Professional Military Education (PME) institution, prepares field grade officers of all services (primarily O-4s and O-4 selects), international officers, and US civilians to assume positions of higher responsibility within the military and other government arenas. Geared toward teaching the skills necessary to conduct air and space operations in support of a joint campaign, ACSC focuses on shaping and molding tomorrow's leaders and commanders.

II. Description of Operations Financed: ACSC conducts one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The class consists of approximately 509 officers including USAF, Guard, Reserve, Army, Navy, and Marines with 80 international officers and civilian employees of selected federal agencies. All graduates receive Joint Professional Military Education Phase 1 credit. Both correspondence and seminar programs are also conducted with over 10,000 students worldwide. Topics include national security, warfare studies, leadership, command, joint planning, joint air operations, regional and cultural studies, joint forces as well as emerging military issues. In-residence US military and selected international graduates earn a Master of Military Operational Art and Science degree; a distance learning master's degree program was also initiated in FY07.

III. Financial Summary (\$ Thousands):

A. Air Command and Staff College

	FY 2008 <u>Actuals</u>	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/10 <u>Change</u>
		<u>Budget</u>	<u>Request</u>	<u>Appropriated</u>		
Mission (O&M-Excl Civ Pay)	7,276	6,249	6,570	6,570	7,036	466
Base Operations	8,035	8,805	8,344	8,344	8,960	616
Military Personnel	2,527	2,782	2,641	2,641	2,858	217
O&M	5,508	6,023	5,703	5,703	6,102	399
School Personnel	21,217	28,031	27,830	27,830	28,723	1,628
Military Personnel	16,271	22,406	22,537	22,537	23,301	764
Civilian	4,946	5,625	5,293	5,293	6,157	864
Total Direct Cost	36,528	43,085	42,744	42,744	45,454	2,710
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct & Reimbursable Cost	36,528	43,085	42,744	42,744	45,454	2,710

Notes: Mission O&M: Overall changes between FY09/FY10; FY09 through FY10 include baseline of \$4.3M, \$4.8M, and \$6.3M, respectively, for Chief of Staff approved Distance Learning (DL) Masters Program. FY10 National Defense Authorization Act 343 converted contract to civilian dollars – \$1.1M, taken from DL Masters Program.

School Personnel: Civilian pay computed using actual work-year costs. Base Operations: Dollars comprised of costs from other Program Element Codes, not 84751F.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

IV. Performance Criteria and Evaluation:

	FY 2008	FY 2009	FY 2010	FY 2009/10
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Direct Funded:				
Student Input	398	429	429	0
Student Load	320	327	340	13
Graduates	410	398	429	31
Reimbursable Funded:				
Student Input	77	80	80	0
Student Load	60	62	63	1
Graduates	74	77	80	3
Average Cost Per Student Load	\$96	\$110	\$113	\$3

Notes:

1. Direct funded input numbers are fiscal year entries and graduates.
2. Reimbursable funded numbers are non-US.
3. Load is calculated using Training Days equaling 250 days annually.
4. FY10 estimated based on FY10 PRD.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

V. Personnel Summary: (Excludes students):

	FY2008	FY 2009	FY 2010	FY 2009/10
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>				
<u>Authorized</u>	145	143	143	0
Officers	134	133	133	
Enlisted	11	10	10	0
				0
<u>Military Workyears (\$000) (Total)</u>	110	143	143	0
Officer	97	133	133	
Enlisted	13	10	10	0
				0
<u>Civilian End Strength (Total)</u>				
<u>Authorized</u>	60			0
USDH	60	59	67	
				0
<u>Civilian FTEs (\$000) (Total)</u>	53	59	67	0
USDH	53	59	67	
				0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)

I. Narrative Description: The mission of Air Force Institute of Technology (AFIT) is to provide responsive, defense-focused graduate and continuing education, research, and consultation to improve Air Force and joint operational capability. AFIT supports the Air Force and national defense by providing degree granting graduate and professional continuing education (PCE), research, and consulting services that are responsive to Air Force and DoD needs and requirements. Graduate-level work, available to selected officers, noncommissioned officers, DOD and non-DOD civilians, and international officers, produces experts in engineering, scientific, and managerial disciplines needed to develop solutions to complex national defense problems and develops individuals with a broader perspective necessary for understanding the role of technology in national defense. PCE courses support Air Force and DOD needs for immediate applicable knowledge and help prevent scientific and technical obsolescence. Allocations are tied to specific billets that are validated and coded by MAJCOM manpower staffs. AFIT manages students enrolled in the Graduate School of Engineering and Management, School of Systems and Logistics, the Civil Engineer and Services School at AFIT, Naval Post Graduate School, and students who attend programs offered through civilian institutions (CI).

II. Description of Operations Financed: This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provides acquisitions, logistics, civil engineering, environmental and services courses that supply special and advanced knowledge of immediate applicability.

III. Financial Summary (\$ Thousands):

A. AF Institute of Technology	FY 2008 Estimate	FY 2009			FY 2010 Estimate	FY 2009/10 Change
		Budget Request	Appropriated	Current		
Mission (O&M-Excl Civ Pay)	34,500	20,073	20,021	20,021	25,329	5,308
Base Operations	26,142	16,839	28,841	28,841	30,438	1,597
Military Personnel	8,225	5,322	9,133	9,133	9,713	580
O&M	17,917	11,517	19,708	19,708	20,725	1,017
School Personnel	48,305	54,314	56,144	56,144	57,786	1,642
Military Personnel	22,749	29,131	28,960	28,960	29,942	982
Civilian	25,556	25,183	27,184	27,184	27,844	660
Total Direct Cost	108,947	91,226	105,006	105,006	113,553	8,547
Total Reimbursable Cost	12,293	10,376	12,539	12,539	12,785	246
Total Direct & Reimbursable Cost	121,240	101,602	117,545	117,545	126,338	8,793

Notes: Mission O&M: Overall changes between FY09/FY10 fully funded Student TDY-to-School (TTS) programs; FY10 includes restoration funding.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)**

IV. Performance Criteria and Evaluation:

	FY 2008	FY 2009	FY 2010	FY 2009/10
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Direct Funded:				
Student Input	3,052	2,806	3,318	512
Student Load	1,244	1,343	1,402	59
Graduates	3,129	3,020	3,325	305
Reimbursable Funded:				
Student Input	99	112	105	-7
Student Load	91	96	80	-16
Graduates	116	119	94	-25
Average Cost Per Student Load	\$91	\$82	\$85	\$3

Notes:

1. Direct funded input numbers are fiscal year entries and graduates less non-US for all courses and less Sister Service personnel for Graduate Education Programs.
2. Reimbursable funded numbers are Non-US for all courses and Sister Service personnel for Graduate Education Programs.
3. Load is calculated using Training Days equaling 250 days annually.
4. Graduate Education data does not include medical programs; PCE is AETC sponsored courses only.
5. "Input" is students who enrolled during the displayed FY and do not include carryovers; "Output" are students completing the program that FY.
6. FY09-10 numbers are based on FY09 & FY10 Professional Continuing Education (PCE) Program Guidance Letter (PGL) plus historical estimates for non Air Force students.
7. FY09-10 numbers are based on FY 09 & FY10 Advanced Academic Degree projections, PGL plus historical estimates for Non-US students.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)

V. Personnel Summary: (Excludes students):

	FY2008	FY 2009	FY 2010	FY 2009/10
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>				
<u>Authorized</u>	223	214	214	0
Officers	174	169	169	0
Enlisted	49	45	45	0
 <u>Military Workyears (\$000) (Total)</u>				
Officer	181	214	214	0
Enlisted	131	169	169	0
	50	45	45	0
 <u>Civilian End Strength (Total)</u>				
<u>Authorized</u>				
USDH	307	307	307	0
 <u>Civilian FTEs (\$000) (Total)</u>				
USDH	277	303	303	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)

I. Narrative Description: The mission of the Air War College (AWC) is to develop and support senior leaders through education, research, and information programs focused on strategic and institutional leadership, joint and multinational war fighting, multi-agency international security operations, air, space and cyberspace force development, and national security planning. Air War College develops the knowledge, skills, and attitudes in its students that are significant to the profession of arms with emphasis on air, space, and cyberspace power and its application in joint and multinational warfighting.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The class starting in FY09, includes approximately 240 officers, including 45 international officers and civilian employees of selected federal agencies. Correspondence and non-residence seminar programs are also offered. The National Security Forum is hosted by the Secretary of the Air Force and brings together approximately 140 civilian leaders with diverse backgrounds to focus on national security issues. This Forum serves to broaden and solidify the participants' understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests, and U.S. forces could be called upon to conduct joint or combined military operations. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet U.S. and foreign military and civilian leaders. In-residence graduates earn a Masters of Strategic Studies degree.

III. Financial Summary (\$ Thousands):

A. Air War College

	FY 2008 <u>Actuals</u>	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/10 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current</u>		
Mission (O&M-Excl Civ Pay)	6,516	10,315	4,630	4,630	4,808	178
Base Operations	5,418	5,649	5,616	5,616	5,557	-59
Military Personnel	1,704	1,785	1,777	1,777	1,772	-5
O&M	3,714	3,864	3,839	3,839	3,785	-54
School Personnel	13,621	14,545	13,656	13,656	14,075	419
Military Personnel	9,133	9,295	9,080	9,080	9,388	308
Civilian	4,488	5,250	4,576	4,576	4,687	111
Total Direct Cost	25,555	30,509	23,902	23,902	24,440	538
Total Reimbursable Cost	50	131	50	50	50	0
Total Direct & Reimbursable Cost	25,605	30,640	23,952	23,902	24,490	588

Notes:

Mission O&M: FY 09-10 change includes \$178K for restoration of funding for the TDY-to-School.

School Personnel: Civilian pay computed using actual workyear costs.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)**

IV. Performance Criteria and Evaluation:

	<u>FY 2008 Actual</u>	<u>FY 2009 Estimate</u>	<u>FY 2010 Estimate</u>	<u>FY 2009/10 Change</u>
Direct Funded:				
Student Input	209	195	200	5
Student Load	173	169	165	-4
Graduates	204	209	195	-14
Reimbursable Funded:				
Student Input	45	45	45	0
Student Load	36	38	38	0
Graduates	42	45	45	0
Average Cost Per Student Load	\$123	\$116	\$121	\$5

Notes:

1. Direct funded input numbers are fiscal year entries and graduates, less Non-US.
2. Reimbursable funded numbers are Non-US.
3. Load is calculated using 250 training days.
4. FY10 Estimate based on FY10 Program Requirement Document (PRD) received 31 Dec 08.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)**

V. Personnel Summary: (Excludes students):

	FY 2008	FY 2009	FY 2010	FY 2009/10
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>				
<u>Authorized</u>	63	57	57	0
Officers	46	44	44	0
Enlisted	17	13	13	0
 <u>Military Workyears (\$000) (Total)</u>				
Officer	44	44	44	0
Enlisted	18	13	13	0
 <u>Civilian End Strength (Total)</u>				
<u>Authorized</u>	49	51	51	0
USDH	49	51	51	0
 <u>Civilian FTEs (\$000) (Total)</u>				
USDH	49	51	51	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

I. Narrative Description: The mission of the Air Force Senior Non-Commissioned Officer Academy (AFSNCOA) is to prepare senior Non-Commissioned Officers to lead the enlisted force in the employment of air, space, and cyberspace power in support of our national security objectives. The AFSNCOA is the capstone of enlisted professional military education. Active duty Air Force personnel must complete this course before they can be promoted to chief master sergeant.

II. Description of Operations Financed: The AFSNCOA program has five resident classes each year. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in four major categories: profession of arms, communication skills, leadership and management, and collateral studies. The AFSNCOA synchronizes course dates with the Air and Space Basic Course and features one-week combined classes with the flights restructured to mix lieutenants and senior NCOs together with the goal of increased understanding and appreciation of the talents officers and enlisted members bring to the fight.

III. Financial Summary (\$ Thousands):

A. Senior Noncommissioned Officer Academy	FY 2008 Actuals	FY 2009			FY 2010 Estimate	FY 2009/10 Change
		Budget Request	Appropriated	Current		
Mission (O&M-Excl Civ Pay)	5,466	5,216	5,722	5,722	8,033	2,311
Base Operations	4,030	4,500	5,424	5,424	6,231	807
Military Personnel	1,268	1,422	1,717	1,717	1,988	271
O&M	2,762	3,078	3,707	3,707	4,243	536
School Personnel	4,076	6,125	6,012	6,012	6,211	199
Military Personnel	3,710	5,633	5,563	5,563	5,752	189
Civilian	366	492	449	449	459	10
Total Direct Cost	13,572	15,841	17,158	17,158	20,475	3,317
Total Reimbursable Cost	0					
Total Direct & Reimbursable Cost	13,572	15,841	17,158	17,158	20,475	3,317

Note: Mission O&M: Overall changes between FY09/FY10 has a Student TDY-to-School (TTS) unfunded of \$514K; FY10 includes restoration funding for TTS \$2.3M per out year. School Personnel: Civilian pay computed using actual work-year costs. Base Operations: Dollar comprised of costs from other Program Element Codes, not 84751F.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

IV. Performance Criteria and Evaluation:

	FY 2008	FY 2009	FY 2010	FY 2009/10
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Direct Funded:				
Student Input	1,538	1,994	2,236	242
Student Load	202	263	295	32
Graduates	1,527	1,994	2,236	242
Reimbursable Funded:				
Student Input	13	30	30	0
Student Load	2	4	4	0
Graduates	13	30	30	0
Average Cost Per Student Load	\$67	\$64	\$68	\$4

Notes:

1. Direct funded input numbers are fiscal year entries and graduates, minus Non-US.
2. Reimbursable funded numbers are non-US.
3. Load is calculated using Training Days 250 days annually.
4. FY 10 estimates based on FY10 Program Requirements Document (PRD)

V. Personnel Summary: (Excludes students):

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

<u>Budget Request</u>	<u>FY CY</u>		<u>FY2008 Actuals</u>	<u>FY 2009 Estimate</u>	<u>FY 2010 Estimate</u>	<u>FY 2009/10 Change</u>
	<u>Appn</u>					
<u>Military End Strength (Total)</u>						
<u>Authorized</u>			58	58	58	0
Officers						
Enlisted			58	58	58	0
<u>Military Workyears (\$000) (Total)</u>			40	58	58	0
Officer						
Enlisted			40	58	58	0
<u>Civilian End Strength (Total)</u>						
<u>Authorized</u>						
USDH			5	5	5	0
<u>Civilian FTEs (\$000) (Total)</u>						
USDH			4	5	5	0

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)**

I. Narrative Description: The mission of the Squadron Officer College (SOC) is to develop 21st century Airmen who can advocate what air, space, and cyberspace power bring to the fight, value team achievement over individual success, and value their vital role in the profession of arms.

II. Description of Operations Financed: SOC is composed of two educational schools: the Air and Space Basic Course (ASBC) and Squadron Officer School (SOS). ASBC is the starting point for all officer Professional Military Education, with ten 6-week courses per year. ASBC's curriculum explores the foundations of air, space, and cyberspace doctrine, and examines how air, space, and cyberspace power is employed in combat. ASBC synchronizes course dates with the Senior Non-Commissioned Officer Academy (SNCOA) and features a week of combined classes with the flights restructured to mix lieutenants and senior NCOs together with the goal of increasing understanding and appreciation of the talents officers and enlisted members bring to the fight. SOS is designed to teach company grade officers the skills of command leadership, with seven 5-week courses per year. While attending SOS, students step away from their special technical skills and broaden their focus on the Air Force as an institutional fighting force. They prepare for leadership responsibilities, study the significance of the Air Force Core Values and learn about air, space, and cyberspace doctrine. After studying various leadership concepts, they are required to apply these lessons in various learning exercises.

III. Financial Summary (\$ Thousands):

A. Squadron Officer College

	FY 2008 <u>Actuals</u>	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/10 <u>Change</u>
		<u>Budget</u> <u>Request</u>	<u>Appropriated</u>	<u>Current</u>		
Mission (O&M-Excl Civ Pay)	20,814	20,754	20,652	20,652	25,840	5,188
Base Operations	13,483	12,980	14,197	14,197	15,531	1,334
Military Personnel	3,675	4,100	4,229	4,229	4,476	247
O&M	9,808	8,880	9,968	9,968	11,055	1,087
School Personnel	23,785	30,203	32,775	32,775	33,853	1,078
Military Personnel	20,945	27,660	29,366	29,366	30,361	995
Civilian	2,840	2,543	3,409	3,409	3,492	83
Total Direct Cost	58,082	63,937	67,624	67,624	75,224	7,600
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct & Reimbursable Cost	58,082	63,937	67,624	67,624	75,224	7,600

Notes:

Mission O&M: FY09 to FY10 change includes retooled ASBC program increases of \$188K, and restoration of TDY-to-School (TTS) funding of \$5M.

School Personnel: Civilian pay computed using actual workyear costs.

Base Operations: FY09 to FY10 change includes \$1.3M for retooled ASBC program

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)**

IV. Performance Criteria and Evaluation:

	FY 2008	FY 2009	FY 2010	FY 2009/10
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Direct Funded:				
Student Input	5,890	6,518	6,673	155
Student Load	634	704	721	17
Graduates	5,859	6,518	6,673	155
Reimbursable Funded:				
Student Input	70	96	96	0
Student Load	8	10	10	0
Graduates	69	96	96	0
Average Cost Per Student Load	\$90	\$95	\$103	\$8

Notes:

1. Direct funded input numbers are fiscal year entries and graduates.
2. Reimbursable funded numbers are non-US students.
3. Load is calculated using 250 training days.
4. FY10 Estimates based on FY10 Program Requirements Documents received 31 Dec 08.

Note from the FMR: Average Cost per Student Load (Total Direct and Reimbursable from Part III divided by the total direct and reimbursable student load) Include student input, load, and graduates for resident course only.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)**

V. Personnel Summary: (Excludes students):

	FY2008	FY 2009	FY 2010	FY 2009/10
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>				
<u>Authorized</u>	216	234	234	0
Officers	202	201	201	0
Enlisted	14	33	33	0
 <u>Military Workyears (Total)</u>	 169	 234	 234	 0
Officer	152	201	201	0
Enlisted	17	33	33	0
 <u>Civilian End Strength (Total)</u>	 	 	 	
<u>Authorized</u>	36	38	38	0
USDH	36	38	38	0
 <u>Civilian FTEs (Total)</u>	 31	 38	 38	 0
USDH	31	38	38	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

Class	Component	Location	EnvironmentalActivity	CostType	EnvironmentalCosts	ProgramElement	TreasuryCode	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
U	Active	Domestic	Compliance	Recurring	Manpower	0101856F	3400 O&M,USAF	\$1,714	\$2,196	\$2,246	\$2,310	\$2,354	\$2,445	\$2,511	\$2,582
U	Active	Domestic	Compliance	Recurring	Education & Training	0101856F	3400 O&M,USAF	\$39	\$39	\$40	\$41	\$42	\$43	\$43	\$44
U	Active	Domestic	Compliance	Recurring	Sampling, Analysis & Monitoring	0101856F	3400 O&M,USAF	\$44	\$45	\$46	\$47	\$48	\$48	\$49	\$50
U	Active	Domestic	Compliance	Recurring	Waste Disposal	0101856F	3400 O&M,USAF	\$30	\$31	\$32	\$32	\$33	\$34	\$34	\$35
U	Active	Domestic	Compliance	Recurring	Permits & Fees	0101856F	3400 O&M,USAF	\$44	\$45	\$46	\$47	\$48	\$48	\$49	\$50
U	Active	Domestic	Compliance	Recurring	Other Compliance Recurring	0101856F	3400 O&M,USAF	\$109	\$112	\$114	\$117	\$119	\$122	\$125	\$126
U	Active	Domestic	Compliance	Non-Recurring	Clean Air Act	0101856F	3400 O&M,USAF	\$1,742	\$2,071	\$257	\$2,256	\$2,522	\$2,772	\$2,379	\$2,424
U	Active	Domestic	Compliance	Non-Recurring	Clean Water Act	0101856F	3400 O&M,USAF	\$97	\$115	\$14	\$125	\$140	\$154	\$132	\$135
U	Active	Domestic	Compliance	Non-Recurring	RCRA C-Hazardous Waste	0101856F	3400 O&M,USAF	\$1,936	\$2,301	\$286	\$2,507	\$2,802	\$3,080	\$2,644	\$2,693
U	Active	Domestic	Compliance	Non-Recurring	RCRA D-Solid Waste	0101856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Non-Recurring	RCRA I-Underground Storage Tanks	0101856F	3400 O&M,USAF	\$387	\$460	\$57	\$501	\$560	\$616	\$529	\$539
U	Active	Domestic	Compliance	Non-Recurring	Safe Drinking Water Act	0101856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Non-Recurring	Planning	0101856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Non-Recurring	Other Compliance Non-Recurring	0101856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Recurring	Education & Training	0102856F	3400 O&M,USAF	\$60	\$61	\$62	\$63	\$64	\$66	\$67	\$69
U	Active	Domestic	Compliance	Recurring	Permits & Fees	0102856F	3400 O&M,USAF	\$15	\$15	\$16	\$16	\$16	\$16	\$17	\$17
U	Active	Domestic	Compliance	Recurring	Waste Disposal	0102856F	3400 O&M,USAF	\$50	\$51	\$52	\$53	\$54	\$55	\$56	\$57
U	Active	Domestic	Compliance	Recurring	Other Compliance Recurring	0102856F	3400 O&M,USAF	\$84	\$86	\$87	\$88	\$91	\$92	\$95	\$97
U	Active	Domestic	Compliance	Non-Recurring	Clean Water Act	0102856F	3400 O&M,USAF	\$121	\$559	\$171	\$174	\$230	\$179	\$183	\$185
U	Active	Domestic	Compliance	Non-Recurring	RCRA C-Hazardous Waste	0102856F	3400 O&M,USAF	\$242	\$1,118	\$342	\$348	\$459	\$358	\$365	\$371
U	Active	Domestic	Compliance	Non-Recurring	RCRA D-Solid Waste	0102856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Non-Recurring	Clean Air Act	0102856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Non-Recurring	Safe Drinking Water Act	0102856F	3400 O&M,USAF	\$145	\$671	\$205	\$209	\$275	\$215	\$219	\$223
U	Active	Domestic	Compliance	Non-Recurring	Other Compliance Non-Recurring	0102856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance	Recurring	Manpower	0207456F	3400 O&M,USAF	\$16,078	\$20,077	\$20,238	\$20,828	\$21,236	\$22,042	\$22,649	\$23,272
U	Active	Domestic	Compliance	Recurring	Education & Training	0207456F	3400 O&M,USAF	\$1,304	\$1,429	\$1,384	\$1,429	\$1,469	\$1,499	\$1,529	\$1,560
U	Active	Domestic	Compliance	Recurring	Sampling, Analysis & Monitoring	0207456F	3400 O&M,USAF	\$5,238	\$5,741	\$5,559	\$5,742	\$5,904	\$6,023	\$6,144	\$6,268
U	Active	Domestic	Compliance	Recurring	Waste Disposal	0207456F	3400 O&M,USAF	\$3,490	\$3,825	\$3,704	\$3,825	\$3,934	\$4,013	\$4,093	\$4,176
U	Active	Domestic	Compliance	Recurring	Permits & Fees	0207456F	3400 O&M,USAF	\$2,551	\$2,796	\$2,707	\$2,796	\$2,875	\$2,933	\$2,992	\$3,052
U	Active	Domestic	Compliance	Recurring	Other Compliance Recurring	0207456F	3400 O&M,USAF	\$10,964	\$12,017	\$11,637	\$12,019	\$12,359	\$12,608	\$12,861	\$13,120
U	Active	Domestic	Compliance	Non-Recurring	Clean Air Act	0207456F	3400 O&M,USAF	\$1,887	\$2,688	\$1,115	\$1,270	\$1,400	\$1,367	\$1,308	\$1,511
U	Active	Domestic	Compliance	Non-Recurring	Clean Water Act	0207456F	3400 O&M,USAF	\$5,458	\$7,773	\$3,223	\$3,673	\$4,047	\$3,955	\$3,783	\$4,370
U	Active	Domestic	Compliance	Non-Recurring	RCRA C-Hazardous Waste	0207456F	3400 O&M,USAF	\$2,334	\$3,325	\$1,379	\$1,571	\$1,731	\$1,691	\$1,618	\$1,869
U	Active	Domestic	Compliance	Non-Recurring	RCRA D-Solid Waste	0207456F	3400 O&M,USAF	\$2,026	\$2,885	\$1,197	\$1,364	\$1,502	\$1,468	\$1,404	\$1,622
U	Active	Domestic	Compliance	Non-Recurring	RCRA I-Underground Storage Tanks	0207456F	3400 O&M,USAF	\$791	\$1,127	\$467	\$532	\$587	\$573	\$548	\$633
U	Active	Domestic	Compliance	Non-Recurring	Safe Drinking Water Act	0207456F	3400 O&M,USAF	\$7,268	\$10,351	\$4,293	\$4,891	\$5,390	\$5,266	\$5,038	\$5,819
U	Active	Domestic	Compliance	Non-Recurring	Planning	0207456F	3400 O&M,USAF	\$6,750	\$9,613	\$3,986	\$4,543	\$5,006	\$4,891	\$4,679	\$5,404
U	Active	Domestic	Compliance	Non-Recurring	Other Compliance Non-Recurring	0207456F	3400 O&M,USAF	\$678	\$966	\$401	\$457	\$503	\$492	\$470	\$543
U	Active	Foreign	Compliance	Recurring	Manpower	0207456F	3400 O&M,USAF	\$5,167	\$5,699	\$5,875	\$6,036	\$6,150	\$6,377	\$6,546	\$6,720
U	Active	Foreign	Compliance	Recurring	Education & Training	0207456F	3400 O&M,USAF	\$703	\$717	\$731	\$746	\$761	\$776	\$792	\$808
U	Active	Foreign	Compliance	Recurring	Sampling, Analysis & Monitoring	0207456F	3400 O&M,USAF	\$1,968	\$2,008	\$2,048	\$2,089	\$2,131	\$2,173	\$2,217	\$2,261
U	Active	Foreign	Compliance	Recurring	Waste Disposal	0207456F	3400 O&M,USAF	\$1,284	\$1,309	\$1,336	\$1,362	\$1,390	\$1,417	\$1,446	\$1,475
U	Active	Foreign	Compliance	Recurring	Permits & Fees	0207456F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Foreign	Compliance	Recurring	Other Compliance Recurring	0207456F	3400 O&M,USAF	\$4,578	\$4,670	\$4,763	\$4,859	\$4,956	\$5,055	\$5,156	\$5,259
U	Active	Foreign	Compliance	Non-Recurring	Clean Air Act	0207456F	3400 O&M,USAF	\$342	\$556	\$532	\$354	\$319	\$292	\$283	\$300

Exhibit PB-28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0305856F	3400 O&M,USAF	\$2,220	\$1,652	\$2,212	\$2,238	\$2,280	\$2,312	\$2,362	\$2,404
U	Active	Domestic	Compliance Non-Recurring	RCRA D-Solid Waste	0305856F	3400 O&M,USAF	\$1,142	\$850	\$1,138	\$1,152	\$1,173	\$1,189	\$1,215	\$1,237
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0305856F	3400 O&M,USAF	\$736	\$548	\$734	\$742	\$756	\$767	\$784	\$797
U	Active	Domestic	Compliance Non-Recurring	Planning	0305856F	3400 O&M,USAF	\$559	\$416	\$557	\$564	\$575	\$583	\$595	\$606
U	Active	Domestic	Compliance Non-Recurring	RCRA I-Underground Storage Tanks	0305856F	3400 O&M,USAF	\$122	\$91	\$122	\$123	\$126	\$127	\$130	\$132
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0305856F	3400 O&M,USAF	\$66	\$49	\$66	\$67	\$68	\$69	\$70	\$72
U	Active	Domestic	Compliance Recurring	Manpower	0401856F	3400 O&M,USAF	\$9,762	\$11,488	\$14,160	\$14,183	\$14,450	\$14,931	\$15,328	\$15,734
U	Active	Domestic	Compliance Recurring	Education & Training	0401856F	3400 O&M,USAF	\$3	\$394	\$417	\$449	\$446	\$454	\$463	\$473
U	Active	Domestic	Compliance Recurring	Sampling, Analysis & Monitoring	0401856F	3400 O&M,USAF	\$9	\$1,107	\$1,189	\$1,305	\$1,286	\$1,308	\$1,334	\$1,363
U	Active	Domestic	Compliance Recurring	Permits & Fees	0401856F	3400 O&M,USAF	\$2	\$244	\$283	\$344	\$324	\$328	\$335	\$343
U	Active	Domestic	Compliance Recurring	Waste Disposal	0401856F	3400 O&M,USAF	\$8	\$970	\$1,040	\$1,141	\$1,125	\$1,144	\$1,167	\$1,192
U	Active	Domestic	Compliance Recurring	Other Compliance Recurring	0401856F	3400 O&M,USAF	\$102	\$3,886	\$4,163	\$4,557	\$4,496	\$4,572	\$4,665	\$4,766
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0401856F	3400 O&M,USAF	\$0	\$391	\$972	\$1,016	\$1,051	\$1,033	\$1,058	\$1,103
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0401856F	3400 O&M,USAF	\$0	\$7,286	\$18,194	\$19,342	\$19,830	\$19,504	\$19,976	\$20,822
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0401856F	3400 O&M,USAF	\$0	\$1,505	\$3,967	\$4,932	\$4,685	\$4,615	\$4,725	\$4,920
U	Active	Domestic	Compliance Non-Recurring	RCRA I-Underground Storage Tanks	0401856F	3400 O&M,USAF	\$0	\$86	\$230	\$297	\$277	\$273	\$280	\$291
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0401856F	3400 O&M,USAF	\$0	\$194	\$552	\$812	\$715	\$706	\$722	\$751
U	Active	Domestic	Compliance Non-Recurring	Planning	0401856F	3400 O&M,USAF	\$0	\$435	\$1,137	\$1,382	\$1,327	\$1,307	\$1,338	\$1,393
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0401856F	3400 O&M,USAF	\$0	\$4,257	\$5,374	\$5,531	\$5,664	\$5,696	\$5,817	\$5,980
U	Guard	Domestic	Compliance Recurring	Manpower	0505256F	3840 O&M,ANG	\$5,042	\$14,054	\$14,857	\$15,320	\$15,675	\$16,032	\$16,402	\$16,780
U	Guard	Domestic	Compliance Recurring	Education & Training	0505256F	3840 O&M,ANG	\$886	\$780	\$748	\$758	\$770	\$826	\$797	\$812
U	Guard	Domestic	Compliance Recurring	Sampling, Analysis & Monitoring	0505256F	3840 O&M,ANG	\$2,015	\$1,773	\$1,701	\$1,723	\$1,752	\$1,877	\$1,812	\$1,845
U	Guard	Domestic	Compliance Recurring	Permits & Fees	0505256F	3840 O&M,ANG	\$599	\$527	\$505	\$512	\$520	\$558	\$538	\$548
U	Guard	Domestic	Compliance Recurring	Waste Disposal	0505256F	3840 O&M,ANG	\$3,083	\$2,712	\$2,602	\$2,637	\$2,679	\$2,872	\$2,771	\$2,823
U	Guard	Domestic	Compliance Recurring	Other Compliance Recurring	0505256F	3840 O&M,ANG	\$4,992	\$4,391	\$4,213	\$4,269	\$4,339	\$4,650	\$4,488	\$4,571
U	Guard	Domestic	Compliance Non-Recurring	Clean Air Act	0505256F	3840 O&M,ANG	\$1,739	\$1,530	\$1,468	\$1,487	\$1,511	\$1,620	\$1,563	\$1,592
U	Guard	Domestic	Compliance Non-Recurring	Clean Water Act	0505256F	3840 O&M,ANG	\$1,828	\$1,608	\$1,543	\$1,564	\$1,589	\$1,703	\$1,643	\$1,674
U	Guard	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0505256F	3840 O&M,ANG	\$1,256	\$1,105	\$1,060	\$1,074	\$1,092	\$1,170	\$1,129	\$1,150
U	Guard	Domestic	Compliance Non-Recurring	RCRA I-Underground Storage Tanks	0505256F	3840 O&M,ANG	\$317	\$279	\$267	\$271	\$275	\$295	\$285	\$290
U	Guard	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0505256F	3840 O&M,ANG	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
U	Guard	Domestic	Compliance Non-Recurring	Planning	0505256F	3840 O&M,ANG	\$3,105	\$2,732	\$2,621	\$2,656	\$2,699	\$2,893	\$2,791	\$2,844
U	Guard	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0505256F	3840 O&M,ANG	\$300	\$262	\$253	\$87	\$89	\$109	\$99	\$106
U	Reserve	Domestic	Compliance Recurring	Manpower	0505356F	3740 O&M,USAF Reserve	\$5,098	\$5,435	\$5,864	\$5,994	\$6,140	\$6,302	\$6,461	\$6,623
U	Reserve	Domestic	Compliance Recurring	Education & Training	0505356F	3740 O&M,USAF Reserve	\$154	\$139	\$119	\$130	\$132	\$161	\$136	\$138
U	Reserve	Domestic	Compliance Recurring	Sampling, Analysis & Monitoring	0505356F	3740 O&M,USAF Reserve	\$338	\$306	\$260	\$285	\$289	\$354	\$297	\$303
U	Reserve	Domestic	Compliance Recurring	Waste Disposal	0505356F	3740 O&M,USAF Reserve	\$199	\$180	\$153	\$168	\$170	\$208	\$175	\$178
U	Reserve	Domestic	Compliance Recurring	Permits & Fees	0505356F	3740 O&M,USAF Reserve	\$46	\$42	\$35	\$39	\$39	\$48	\$41	\$41
U	Reserve	Domestic	Compliance Recurring	Other Compliance Recurring	0505356F	3740 O&M,USAF Reserve	\$894	\$809	\$688	\$753	\$763	\$935	\$787	\$801
U	Reserve	Domestic	Compliance Non-Recurring	Clean Air Act	0505356F	3740 O&M,USAF Reserve	\$50	\$45	\$38	\$42	\$43	\$52	\$44	\$45
U	Reserve	Domestic	Compliance Non-Recurring	Clean Water Act	0505356F	3740 O&M,USAF Reserve	\$376	\$340	\$289	\$317	\$321	\$393	\$331	\$337
U	Reserve	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0505356F	3740 O&M,USAF Reserve	\$290	\$262	\$223	\$244	\$247	\$303	\$255	\$260
U	Reserve	Domestic	Compliance Non-Recurring	RCRA I-Underground Storage Tanks	0505356F	3740 O&M,USAF Reserve	\$56	\$51	\$43	\$47	\$48	\$59	\$49	\$50
U	Reserve	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0505356F	3740 O&M,USAF Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Reserve	Domestic	Compliance Non-Recurring	Planning	0505356F	3740 O&M,USAF Reserve	\$233	\$210	\$179	\$196	\$198	\$243	\$205	\$208
U	Reserve	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0505356F	3740 O&M,USAF Reserve	\$2,717	\$2,460	\$2,091	\$2,287	\$2,319	\$2,843	\$2,390	\$2,433
U	Active	Domestic	Compliance Recurring	Manpower	0708056F	3400 O&M,USAF	\$15,615	\$17,139	\$18,097	\$18,301	\$18,655	\$19,330	\$19,850	\$20,382

Exhibit PB-28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

U	Active	Domestic	Compliance Recurring	Waste Disposal	0805756F	3400 O&M,USAF	\$477	\$487	\$496	\$506	\$516	\$527	\$537	\$548
U	Active	Domestic	Compliance Recurring	Permits & Fees	0805756F	3400 O&M,USAF	\$266	\$271	\$276	\$282	\$288	\$293	\$299	\$305
U	Active	Domestic	Compliance Recurring	Other Compliance Recurring	0805756F	3400 O&M,USAF	\$3,900	\$5,430	\$4,243	\$4,334	\$4,405	\$4,497	\$4,589	\$4,686
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0805756F	3400 O&M,USAF	\$71	\$2	\$504	\$497	\$467	\$519	\$459	\$469
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0805756F	3400 O&M,USAF	\$541	\$14	\$3,821	\$3,768	\$3,540	\$3,938	\$3,484	\$3,560
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0805756F	3400 O&M,USAF	\$37	\$1	\$259	\$255	\$240	\$267	\$236	\$241
U	Active	Domestic	Compliance Non-Recurring	RCRA D-Solid Waste	0805756F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Planning	0805756F	3400 O&M,USAF	\$197	\$5	\$1,393	\$1,373	\$1,290	\$1,435	\$1,270	\$1,297
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0805756F	3400 O&M,USAF	\$100	\$3	\$703	\$693	\$651	\$724	\$641	\$655
U	Active	Domestic	Compliance Recurring	Manpower	0805856F	3400 O&M,USAF	\$171	\$337	\$182	\$193	\$194	\$225	\$204	\$210
U	Active	Domestic	Compliance Recurring	Education & Training	0805856F	3400 O&M,USAF	\$53	\$89	\$58	\$67	\$64	\$99	\$65	\$66
U	Active	Domestic	Compliance Recurring	Sampling, Analysis & Monitoring	0805856F	3400 O&M,USAF	\$87	\$145	\$94	\$109	\$104	\$160	\$105	\$107
U	Active	Domestic	Compliance Recurring	Waste Disposal	0805856F	3400 O&M,USAF	\$50	\$83	\$54	\$63	\$60	\$92	\$60	\$62
U	Active	Domestic	Compliance Recurring	Permits & Fees	0805856F	3400 O&M,USAF	\$9	\$15	\$10	\$12	\$11	\$17	\$11	\$11
U	Active	Domestic	Compliance Recurring	Other Compliance Recurring	0805856F	3400 O&M,USAF	\$553	\$939	\$602	\$697	\$667	\$1,025	\$672	\$688
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0805856F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0805856F	3400 O&M,USAF	\$412	\$689	\$448	\$519	\$496	\$763	\$500	\$511
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0805856F	3400 O&M,USAF	\$10	\$17	\$11	\$13	\$12	\$18	\$12	\$12
U	Active	Domestic	Compliance Recurring	Manpower	0901256F	3400 O&M,USAF	\$6,638	\$6,549	\$6,540	\$6,609	\$6,733	\$6,891	\$6,891	\$6,891
U	Active	Domestic	Compliance Recurring	Education & Training	0901256F	3400 O&M,USAF	\$139	\$142	\$145	\$148	\$151	\$154	\$157	\$160
U	Active	Domestic	Compliance Recurring	Sampling, Analysis & Monitoring	0901256F	3400 O&M,USAF	\$184	\$188	\$192	\$196	\$199	\$203	\$208	\$212
U	Active	Domestic	Compliance Recurring	Waste Disposal	0901256F	3400 O&M,USAF	\$18	\$18	\$19	\$19	\$19	\$20	\$20	\$21
U	Active	Domestic	Compliance Recurring	Permits & Fees	0901256F	3400 O&M,USAF	\$49	\$50	\$51	\$52	\$54	\$55	\$56	\$57
U	Active	Domestic	Compliance Recurring	Other Compliance Recurring	0901256F	3400 O&M,USAF	\$706	\$720	\$734	\$749	\$764	\$779	\$795	\$811
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0901256F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0901256F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	RCRA D-Solid Waste	0901256F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0901256F	3400 O&M,USAF	\$11,635	\$5,133	\$5,625	\$6,040	\$6,007	\$5,955	\$6,267	\$6,595
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0101854F	3400 O&M,USAF	\$8	\$8	\$9	\$9	\$9	\$9	\$9	\$9
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0101854F	3400 O&M,USAF	\$5	\$5	\$5	\$5	\$6	\$6	\$6	\$6
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0101854F	3400 O&M,USAF	\$52	\$53	\$54	\$55	\$56	\$56	\$57	\$58
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0101854F	3400 O&M,USAF	\$182	\$159	\$265	\$269	\$274	\$277	\$283	\$289
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0101854F	3400 O&M,USAF	\$16	\$14	\$23	\$23	\$24	\$24	\$24	\$25
U	Active	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0101854F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0101854F	3400 O&M,USAF	\$863	\$756	\$1,256	\$1,274	\$1,298	\$1,315	\$1,343	\$1,368
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0101854F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0101854F	3400 O&M,USAF	\$157	\$138	\$228	\$231	\$234	\$239	\$245	\$248
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0208854F	3400 O&M,USAF	\$2,652	\$3,300	\$3,192	\$3,280	\$3,344	\$3,474	\$3,572	\$3,671
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0208854F	3400 O&M,USAF	\$267	\$272	\$84	\$86	\$88	\$89	\$91	\$93
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0208854F	3400 O&M,USAF	\$6,608	\$7,075	\$1,956	\$1,990	\$2,030	\$2,073	\$2,115	\$2,158
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0208854F	3400 O&M,USAF	\$1,406	\$2,636	\$440	\$426	\$424	\$431	\$1,164	\$450
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0208854F	3400 O&M,USAF	\$2,900	\$4,864	\$923	\$896	\$895	\$908	\$2,204	\$946
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0208854F	3400 O&M,USAF	\$343	\$405	\$99	\$98	\$99	\$100	\$198	\$104
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0208854F	3400 O&M,USAF	\$519	\$447	\$153	\$152	\$153	\$155	\$242	\$161
U	Active	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0208854F	3400 O&M,USAF	\$2,389	\$5,016	\$735	\$714	\$711	\$724	\$1,723	\$1,808
U	Active	Foreign	Pollution Prevention Recurring	Manpower	0208854F	3400 O&M,USAF	\$317	\$728	\$247	\$255	\$259	\$270	\$278	\$286

Exhibit PB-28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

U	Active	Domestic	Pollution Prevention Recurring	Manpower	0401854F	3400 O&M,USAF	\$2,098	\$1,969	\$1,421	\$1,363	\$1,389	\$1,440	\$1,479	\$1,517
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0401854F	3400 O&M,USAF	\$99	\$101	\$28	\$28	\$29	\$30	\$30	\$31
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0401854F	3400 O&M,USAF	\$1,830	\$1,986	\$342	\$355	\$348	\$342	\$355	\$362
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0401854F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0401854F	3400 O&M,USAF	\$167	\$146	\$169	\$171	\$175	\$180	\$182	\$186
U	Active	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0401854F	3400 O&M,USAF	\$24	\$193	\$124	\$129	\$131	\$224	\$313	\$260
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0401854F	3400 O&M,USAF	\$17	\$295	\$179	\$187	\$189	\$340	\$484	\$398
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0401854F	3400 O&M,USAF	\$105	\$581	\$389	\$404	\$410	\$674	\$927	\$780
U	Active	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0401854F	3400 O&M,USAF	\$37	\$633	\$384	\$402	\$406	\$728	\$1,038	\$855
U	Guard	Domestic	Pollution Prevention Recurring	Education & Training	0505854F	3840 O&M,ANG	\$72	\$224	\$79	\$76	\$77	\$77	\$79	\$80
U	Guard	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0505854F	3840 O&M,ANG	\$181	\$565	\$199	\$192	\$194	\$195	\$198	\$202
U	Guard	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0505854F	3840 O&M,ANG	\$196	\$609	\$215	\$207	\$209	\$210	\$214	\$218
U	Guard	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0505854F	3840 O&M,ANG	\$56	\$173	\$61	\$59	\$59	\$60	\$61	\$62
U	Guard	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0505854F	3840 O&M,ANG	\$489	\$1,522	\$537	\$518	\$522	\$524	\$534	\$545
U	Guard	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0505854F	3840 O&M,ANG	\$238	\$740	\$261	\$252	\$253	\$255	\$260	\$265
U	Guard	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0505854F	3840 O&M,ANG	\$42	\$130	\$46	\$44	\$45	\$45	\$46	\$47
U	Guard	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0505854F	3840 O&M,ANG	\$180	\$564	\$200	\$192	\$192	\$193	\$197	\$203
U	Reserve	Domestic	Pollution Prevention Recurring	Education & Training	0505954F	3740 O&M,USAF Reserve	\$709	\$963	\$246	\$249	\$254	\$258	\$585	\$588
U	Reserve	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0505954F	3740 O&M,USAF Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Reserve	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0505954F	3740 O&M,USAF Reserve	\$116	\$158	\$40	\$41	\$42	\$42	\$96	\$97
U	Reserve	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0505954F	3740 O&M,USAF Reserve	\$566	\$769	\$197	\$199	\$202	\$206	\$467	\$470
U	Reserve	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0505954F	3740 O&M,USAF Reserve	\$10	\$13	\$3	\$3	\$3	\$3	\$8	\$8
U	Reserve	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0505954F	3740 O&M,USAF Reserve	\$458	\$623	\$159	\$161	\$164	\$167	\$378	\$380
U	Reserve	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0505954F	3740 O&M,USAF Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Reserve	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0505954F	3740 O&M,USAF Reserve	\$277	\$377	\$97	\$98	\$99	\$101	\$227	\$229
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0708054F	3400 O&M,USAF	\$3,442	\$3,848	\$3,831	\$3,827	\$3,903	\$4,041	\$4,148	\$4,257
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0708054F	3400 O&M,USAF	\$16	\$17	\$17	\$17	\$18	\$18	\$18	\$19
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0708054F	3400 O&M,USAF	\$8,507	\$8,338	\$8,599	\$8,852	\$9,030	\$9,150	\$9,308	\$9,465
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0708054F	3400 O&M,USAF	\$1,035	\$3,132	\$631	\$559	\$622	\$614	\$576	\$589
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0708054F	3400 O&M,USAF	\$1,021	\$3,090	\$623	\$552	\$614	\$605	\$568	\$581
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0708054F	3400 O&M,USAF	\$2,045	\$6,187	\$1,247	\$1,105	\$1,229	\$1,212	\$1,138	\$1,163
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0708054F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0708054F	3400 O&M,USAF	\$717	\$2,171	\$437	\$388	\$431	\$425	\$399	\$408
U	Active	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0708054F	3400 O&M,USAF	\$44	\$133	\$27	\$24	\$26	\$26	\$25	\$25
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0805754F	3400 O&M,USAF	\$975	\$806	\$730	\$788	\$792	\$820	\$820	\$820
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0805754F	3400 O&M,USAF	\$285	\$545	\$316	\$323	\$328	\$335	\$342	\$351
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0805754F	3400 O&M,USAF	\$177	\$125	\$89	\$80	\$322	\$205	\$302	\$349
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0805754F	3400 O&M,USAF	\$38	\$16	\$29	\$29	\$26	\$25	\$26	\$27
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0805754F	3400 O&M,USAF	\$99	\$43	\$77	\$76	\$70	\$67	\$69	\$72
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0805754F	3400 O&M,USAF	\$90	\$39	\$70	\$69	\$63	\$60	\$63	\$65
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA D-Solid Waste	0805754F	3400 O&M,USAF	\$169	\$72	\$131	\$129	\$118	\$113	\$117	\$122
U	Active	Domestic	Pollution Prevention Non-Recurring	Other Pollution Prevention Non-Recurring	0805754F	3400 O&M,USAF	\$200	\$41	\$498	\$470	\$231	\$336	\$268	\$250
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0805854F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Recurring	Education & Training	0805854F	3400 O&M,USAF	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Recurring	Pollution Prevention Recurring	0805854F	3400 O&M,USAF	\$187	\$197	\$6	\$6	\$6	\$6	\$6	\$6
U	Active	Domestic	Pollution Prevention Non-Recurring	Hazardous Material Reduction	0805854F	3400 O&M,USAF	\$0	\$15	\$7	\$7	\$6	\$5	\$6	\$7

Exhibit PB-28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

U	Active	Foreign	Conservation Recurring	Manpower	0208853F	3400 O&M,USAF	\$1,107	\$1,025	\$799	\$821	\$836	\$868	\$892	\$914
U	Active	Foreign	Conservation Recurring	Education & Training	0208853F	3400 O&M,USAF	\$68	\$69	\$71	\$72	\$74	\$75	\$77	\$78
U	Active	Foreign	Conservation Recurring	Conservation Recurring	0208853F	3400 O&M,USAF	\$2,951	\$1,574	\$859	\$857	\$1,074	\$869	\$944	\$985
U	Active	Foreign	Compliance Non-Recurring	Planning	0208853F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Foreign	Conservation Non-Recurring	Historical & Cultural Resources	0208853F	3400 O&M,USAF	\$363	\$370	\$377	\$385	\$393	\$400	\$408	\$416
U	Active	Foreign	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0208853F	3400 O&M,USAF	\$367	\$375	\$383	\$390	\$398	\$406	\$414	\$422
U	Active	Foreign	Conservation Non-Recurring	Threatened & Endangered Species	0208853F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Foreign	Conservation Non-Recurring	Wetlands	0208853F	3400 O&M,USAF	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
U	Active	Domestic	Conservation Recurring	Manpower	0305853F	3400 O&M,USAF	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Recurring	Education & Training	0305853F	3400 O&M,USAF	\$588	\$600	\$612	\$624	\$637	\$649	\$663	\$676
U	Active	Domestic	Conservation Recurring	Conservation Recurring	0305853F	3400 O&M,USAF	\$2,906	\$3,128	\$3,190	\$3,255	\$3,320	\$3,387	\$3,453	\$3,523
U	Active	Domestic	Compliance Non-Recurring	Planning	0305853F	3400 O&M,USAF	\$1,277	\$2,092	\$1,724	\$1,727	\$1,753	\$1,760	\$1,800	\$1,828
U	Active	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0305853F	3400 O&M,USAF	\$358	\$586	\$483	\$484	\$491	\$493	\$504	\$512
U	Active	Domestic	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0305853F	3400 O&M,USAF	\$909	\$1,489	\$1,228	\$1,230	\$1,248	\$1,253	\$1,282	\$1,302
U	Active	Domestic	Conservation Non-Recurring	Threatened & Endangered Species	0305853F	3400 O&M,USAF	\$169	\$276	\$228	\$228	\$231	\$232	\$238	\$241
U	Active	Domestic	Conservation Non-Recurring	Wetlands	0305853F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Recurring	Manpower	0401853F	3400 O&M,USAF	\$1,462	\$1,180	\$1,306	\$1,347	\$1,377	\$1,417	\$1,457	\$1,500
U	Active	Domestic	Conservation Recurring	Education & Training	0401853F	3400 O&M,USAF	\$6	\$1	\$2	\$2	\$2	\$2	\$2	\$2
U	Active	Domestic	Conservation Recurring	Conservation Recurring	0401853F	3400 O&M,USAF	\$1,160	\$333	\$620	\$645	\$669	\$650	\$668	\$691
U	Active	Domestic	Compliance Non-Recurring	Planning	0401853F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0401853F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0401853F	3400 O&M,USAF	\$607	\$73	\$218	\$228	\$237	\$228	\$233	\$242
U	Active	Domestic	Conservation Non-Recurring	Wetlands	0401853F	3400 O&M,USAF	\$333	\$40	\$119	\$125	\$130	\$125	\$128	\$132
U	Guard	Domestic	Conservation Recurring	Education & Training	0505853F	3840 O&M,ANG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Guard	Domestic	Conservation Recurring	Conservation Recurring	0505853F	3840 O&M,ANG	\$289	\$167	\$148	\$137	\$137	\$137	\$139	\$142
U	Guard	Domestic	Compliance Non-Recurring	Planning	0505853F	3840 O&M,ANG	\$1,980	\$1,143	\$1,012	\$942	\$938	\$938	\$956	\$977
U	Guard	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0505853F	3840 O&M,ANG	\$239	\$138	\$122	\$114	\$113	\$113	\$116	\$118
U	Guard	Domestic	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0505853F	3840 O&M,ANG	\$389	\$224	\$199	\$185	\$184	\$184	\$188	\$192
U	Guard	Domestic	Conservation Non-Recurring	Threatened & Endangered Species	0505853F	3840 O&M,ANG	\$66	\$38	\$34	\$31	\$31	\$31	\$32	\$33
U	Guard	Domestic	Conservation Non-Recurring	Wetlands	0505853F	3840 O&M,ANG	\$30	\$17	\$15	\$14	\$14	\$14	\$14	\$15
U	Reserve	Domestic	Conservation Recurring	Conservation Recurring	0505953F	3740 O&M,USAF Reserve	\$289	\$481	\$145	\$148	\$456	\$152	\$155	\$158
U	Reserve	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0505953F	3740 O&M,USAF Reserve	\$19	\$32	\$10	\$10	\$30	\$10	\$10	\$11
U	Reserve	Domestic	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0505953F	3740 O&M,USAF Reserve	\$154	\$256	\$77	\$79	\$243	\$81	\$83	\$84
U	Active	Domestic	Conservation Recurring	Manpower	0708053F	3400 O&M,USAF	\$5,864	\$5,443	\$5,779	\$5,944	\$6,058	\$6,296	\$6,473	\$6,653
U	Active	Domestic	Conservation Recurring	Education & Training	0708053F	3400 O&M,USAF	\$14	\$15	\$15	\$15	\$15	\$16	\$16	\$16
U	Active	Domestic	Conservation Recurring	Conservation Recurring	0708053F	3400 O&M,USAF	\$6,826	\$7,556	\$7,102	\$7,244	\$7,389	\$7,536	\$7,689	\$7,845
U	Active	Domestic	Compliance Non-Recurring	Planning	0708053F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0708053F	3400 O&M,USAF	\$10,040	\$3,081	\$4,470	\$4,427	\$4,368	\$4,175	\$3,999	\$4,078
U	Active	Domestic	Conservation Non-Recurring	Other Natural Resources Non-Recurring	0708053F	3400 O&M,USAF	\$3,610	\$1,108	\$1,608	\$1,592	\$1,571	\$1,502	\$1,438	\$1,466
U	Active	Domestic	Conservation Non-Recurring	Threatened & Endangered Species	0708053F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Non-Recurring	Wetlands	0708053F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Recurring	Manpower	0805753F	3400 O&M,USAF	\$450	\$181	\$185	\$190	\$193	\$201	\$207	\$213
U	Active	Domestic	Conservation Recurring	Education & Training	0805753F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Recurring	Conservation Recurring	0805753F	3400 O&M,USAF	\$392	\$3,131	\$238	\$238	\$254	\$256	\$1,271	\$268
U	Active	Domestic	Compliance Non-Recurring	Planning	0805753F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Conservation Non-Recurring	Historical & Cultural Resources	0805753F	3400 O&M,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit PB-28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

U	Active	Domestic	Conservation Recurring	Manpower	0805753F	3500 Mil Per,USAF	\$6	\$7	\$7	\$7	\$7	\$7	\$7	\$7
U	Active	Domestic	Conservation Recurring	Manpower	0805853F	3500 Mil Per,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0401854F	3500 Mil Per,USAF	\$3	\$62	\$3	\$3	\$3	\$3	\$3	\$3
U	Active	Domestic	Pollution Prevention Recurring	Manpower	0805754F	3500 Mil Per,USAF	\$138	\$7	\$7	\$7	\$7	\$7	\$7	\$7
U	Active	Domestic	Compliance Recurring	Manpower	0101856F	3500 Mil Per,USAF	\$417	\$737	\$738	\$760	\$782	\$811	\$839	\$867
U	Active	Domestic	Compliance Recurring	Manpower	0305856F	3500 Mil Per,USAF	\$282	\$412	\$414	\$426	\$438	\$453	\$469	\$484
U	Active	Domestic	Compliance Recurring	Manpower	0401856F	3500 Mil Per,USAF	\$1,022	\$697	\$757	\$584	\$601	\$623	\$644	\$666
U	Active	Domestic	Compliance Recurring	Manpower	0708056F	3500 Mil Per,USAF	\$197	\$138	\$138	\$142	\$146	\$151	\$155	\$160
U	Active	Domestic	Compliance Recurring	Manpower	0805756F	3500 Mil Per,USAF	\$845	\$1,031	\$904	\$931	\$957	\$992	\$1,024	\$1,059
U	Active	Domestic	Compliance Recurring	Manpower	0901256F	3500 Mil Per,USAF	\$3,156	\$2,865	\$2,815	\$2,899	\$2,979	\$3,087	\$3,192	\$3,297
U	Guard	Domestic	Compliance Recurring	Manpower	0505256F	3850 NG Personnel,USAF	\$2,401	\$2,285	\$2,706	\$2,773	\$2,870	\$2,973	\$3,075	\$3,175
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	RCRA I-Underground Storage Tanks	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Foreign	Compliance Non-Recurring	Clean Water Act	0207456F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0305856F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0305856F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0305856F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0401856F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0401856F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Safe Drinking Water Act	0708056F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0708056F	3300 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Guard	Domestic	Compliance Non-Recurring	Clean Water Act	0505256F	3830 Milcon,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	RCRA C-Hazardous Waste	0708054F	3080 Othr Proc.,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Water Act	0708054F	3080 Othr Proc.,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Pollution Prevention Non-Recurring	Clean Air Act	0708054F	3080 Othr Proc.,USAF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0708011F	3010 Aircraft Proc.,USAF	\$1,119	\$1,144	\$1,155	\$1,156	\$1,177	\$1,198	\$1,219	\$1,241
U	Active	Domestic	Compliance Non-Recurring	Clean Air Act	0708011F	3010 Aircraft Proc.,USAF	\$3,748	\$3,831	\$3,868	\$3,871	\$3,942	\$4,012	\$4,084	\$4,156
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0708011F	3010 Aircraft Proc.,USAF	\$7,190	\$7,351	\$7,420	\$7,427	\$7,563	\$7,697	\$7,835	\$7,974
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0708011F	3010 Aircraft Proc.,USAF	\$2,212	\$2,262	\$2,282	\$2,284	\$2,326	\$2,368	\$2,410	\$2,453
U	Active	Domestic	Compliance Non-Recurring	RCRA C-Hazardous Waste	0708011F	3020 Missile Proc.,USAF	\$1,217	\$1,228	\$727	\$724	\$724	\$718	\$731	\$737
U	Active	Domestic	Compliance Non-Recurring	Clean Water Act	0708011F	3020 Missile Proc.,USAF	\$64	\$65	\$38	\$38	\$38	\$38	\$39	\$39
U	Active	Domestic	Compliance Non-Recurring	Other Compliance Non-Recurring	0708011F	3020 Missile Proc.,USAF	\$126	\$128	\$75	\$75	\$75	\$75	\$76	\$76

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF BUDGETED ENVIRONMENTAL PROJECTS

Class	TreasuryCode	BACode	EnvironmentalProgram	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
U	3010 AIRCRAFT PROC., AF	07 AIRCRAFT SUPT EQ	Pollution Prevention	\$4,709	\$2,504	\$3,514	\$3,561	\$3,623	\$3,688	\$3,754	\$3,821
U	3020 MISSILE PROC., AF	02 OTHER MISSILES	Pollution Prevention	\$958	\$980	\$0	\$0	\$0	\$0	\$0	\$0
U	3400 O&M, AF	04 ADMIN & SRVWD ACT	Pollution Prevention	\$2,859	\$1,958	\$8,000	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000
U	3400 O&M, AF	04 ADMIN & SRVWD ACT	Cleanup	\$6,580	\$6,580	\$7,580	\$7,380	\$6,580	\$6,580	\$6,580	\$6,580
U	3600 RDT&E, AF	04 ADV DEV/DEM	Pollution Prevention	\$10,660	\$11,645	\$2,896	\$2,919	\$2,965	\$3,007	\$3,053	\$3,101

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance, Air Force
OPERATIONAL RANGE SUSTAINMENT AND ENVIRONMENTAL MANAGEMENT

Class	Component	RangeLocation	RangePrograms	RangeManagementActivities	RangeResourceDetail	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
U	Active	Domestic	Range Inventory	Land Ranges	# of Ranges	33	33	33	33	33	33	33	33
U	Active	Domestic	Range Inventory	Land Ranges	# of Acres	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
U	Active	Domestic	Range Inventory	Land Ranges	# Ranges with Environmental Range Assessments	33	33	33	33	33	33	33	33
U	Active	Domestic	Range Inventory	Land Ranges	# Acres with Environmental Range Assessments	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
U	Active	Domestic	Range Assessments	Environmental Range Assessments	O&M	\$8,920	\$1,000	\$1,022	\$3,744	\$4,084	\$2,042	\$1,000	\$1,000
U	Active	Domestic	Range Assessments	Environmental Range Assessments	RDT&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Environmental Range Assessments	Proc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Environmental Range Assessments	DWCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Environmental Range Assessments	MilPers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Other Range Assessment Costs	O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Other Range Assessment Costs	RDT&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Other Range Assessment Costs	Proc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Other Range Assessment Costs	DWCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Assessments	Other Range Assessment Costs	MilPers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	RDT&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	Proc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	DWCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	MilPers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Response Actions	All Environmental Range Response Actions	MilCon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	O&M	\$8,878	\$9,073	\$9,273	\$9,477	\$9,686	\$9,899	\$10,117	\$10,339
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	RDT&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	Proc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	DWCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	MilPers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Integrated Natural Resource Management Plans	MilCon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	O&M	\$19,200	\$21,300	\$11,900	\$13,600	\$13,899	\$14,205	\$14,518	\$14,837
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	RDT&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	Proc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	DWCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	MilPers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Active	Domestic	Range Sustainment Actions	Other Sustainment Actions	MilCon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

<u>FTE Changes</u>	Foreign National		<u>Total</u>	
	<u>US Direct Hire</u>	<u>Direct Hire</u>		<u>Indirect Hire</u>
1. FY 2008 FTEs	155,104	917	6,402	162,423
Strategic Forces	13			13
Strategic Offense	83			83
Strategic Defense	-70			-70
Strategic C3				
Total	13			13
General Purposes Forces	440	-1,134	222	-472
Tactical Air Forces	1,028	-1,117	218	129
Mobility Forces	-389	-15	4	-400
Special Ops Forces	-198			-198
Counter Drug	-1	-2		-3
Total	440	-1,134	222	-472
Intelligence and Communication	-118	-10	-19	-147
Intelligence	-95			-95
Communications	33	-10	-19	4
Information & Management Activities	-20			-20
Command & Control Activities	-36			-36
Total	-118	-10	-19	-147
General Research and Development				
Science & Technology Programs				
RDT&E Management & Support				
Total				
Other Defense Wide Activities	-68	-19	-7	-94
Geophysical Sciences	-162	-8		-170
Space Launch Support	36			36
International Support	58	-11	-7	40
Logistics Support	-427	-13	-2	-442
Supply Operations	-5			-5
Maintenance Operations	-166			-166

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Other Logistics Support	-201			-201
Security & Investigative Activities	-55	-13	-2	-70
Total	-427	-13	-2	-442
Personnel Support	-53	-1	-312	-366
Personnel Acquisition	-8			-8
Training	-110	-1		-111
Medical				
Other Personnel Support	65		-16	49
Individuals			-296	-296
Total	-53	-1	-312	-366
Other Centralized Support	1,269		-7	1,262
Departmental HQs	1,269		-7	1,262

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

	<u>FTE Changes</u>	<u>Foreign National</u>		<u>Total</u>	
		<u>US Direct Hire</u>	<u>Direct Hire</u>		<u>Indirect Hire</u>
2. FY 2009 FTEs		160,524	2,100	6,239	168,863
Strategic Forces		-4			-4
Strategic Offense		-3			-3
Strategic Defense					
Strategic C3		-1			-1
Total		-4			-4
General Purposes Forces		79			79
Tactical Air Forces		80			80
Mobility Forces					
Special Ops Forces					
Counter Drug		-1			-1
Total		79			79
Intelligence and Communication		224			224
Intelligence		8			8
Communications		215			215
Command & Control Activities		1			1
Total		224			224
General Research and Development					
Security & Investigative Activities					
Total					
Other Defense Wide Activities		15			15
Geophysical Sciences		15			15
Space Launch Support					
International Support					
Logistics Support		-690			-690
Supply Operations					
Other Logistics Support		30			30
Maintenance Operations		-720			-720
Total		-690			-690
Personnel Support		3		-367	-364

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Personnel Acquisition				
Training	3			3
Medical				
Other Personnel Support				
Individuals			-367	-367
Other Centralized Support	20			20
Departmental HQs	20			20
3. FY 2010 FTEs	166,659	2,066	6,597	175,322

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2008				
O&M Air Force	83,155	1,972	6,296	91,423
Direct Funded	64,110	852	2,864	67,826
Reimbursable Funded	19,045	1,120	3,432	23,597
Air Force Reserve	12,935			12,935
Direct Funded	12,659			12,659
Reimbursable Funded	276			276
Air National Guard	23,386			23,386
Direct Funded	22,564			22,564
Reimbursable Funded	822			822
RDT&E	7,849			7,849
Direct Funded	6,198			6,198
Reimbursable Funded	1,651			1,651
DOD Working Capital Fund	26,503	108	219	26,830
Direct Funded				
Reimbursable Funded	26,503	108	219	26,830
Total Air Force	153,828	2,080	6,515	162,423
Direct Funded	105,531	852	2,864	109,247
Reimbursable Funded	48,297	1,228	3,651	53,176

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2009				
O&M Air Force	88,919	1,978	6,375	97,272
Direct Funded	74,095	1,844	3,451	79,390
Reimbursable Funded	14,824	134	2,924	17,882
Air Force Reserve	13,891			13,891
Direct Funded	13,599			13,599
Reimbursable Funded	292			292
Air National Guard	24,276			24,276
Direct Funded	23,463			23,463
Reimbursable Funded	813			813
RDT&E	7,087			7,087
Direct Funded	5,649			5,649
Reimbursable Funded	1,438			1,438
DOD Working Capital Fund	25,984	122	231	26,337
Direct Funded				
Reimbursable Funded	25,984	122	231	26,337
Total Air Force	160,157	2,100	6,606	168,863
Direct Funded	116,806	1,844	3,451	122,101
Reimbursable Funded	43,351	256	3,155	46,762

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2010				
O&M Air Force	95,304	1,944	6,364	103,612
Direct Funded	80,284	1,846	3,454	85,584
Reimbursable Funded	15,020	98	2,910	18,028
Air Force Reserve	14,336			14,336
Direct Funded	14,042			14,042
Reimbursable Funded	294			294
Air National Guard	24,281			24,281
Direct Funded	23,453			23,453
Reimbursable Funded	828			828
RDT&E	7,849		2	7,851
Direct Funded	6,198		2	6,200
Reimbursable Funded	1,651			1,651
DOD Working Capital Fund	24,889	122	231	25,242
Direct Funded				
Reimbursable Funded	24,889	122	231	25,242
Total Air Force	166,659	2,066	6,597	175,322
Direct Funded	123,977	1,846	3,456	129,279
Reimbursable Funded	42,682	220	3,141	46,043

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010

4. SUMMARY

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
O&M Air Force	91,423	97,272	103,612
Direct Funded	67,826	79,390	85,584
Reimbursable Funded	23,597	17,882	18,028
Air Force Reserve	12,935	13,891	14,336
Direct Funded	12,659	13,599	14,042
Reimbursable Funded	276	292	294
Air National Guard	23,386	24,276	24,281
Direct Funded	22,564	23,463	23,453
Reimbursable Funded	822	813	828
RDT&E	7,849	7,087	7,851
Direct Funded	6,198	5,649	6,200
Reimbursable Funded	1,651	1,438	1,651
DOD Working Capital Fund	26,830	26,337	25,242
Direct Funded			
Reimbursable Funded	26,830	26,337	25,242
Total Air Force	162,423	168,863	175,322
Direct Funded	109,247	122,101	129,279
Reimbursable Funded	53,176	46,762	46,043

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2008 through FY 2010**

5. Summary of Changes

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
REVENUE FROM LEASING OUT DoD ASSETS

	<u>(\$ in Thousands)</u>		
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Total Revenue from Lease of Air Force Real Property	\$3,887	\$4,351	\$5,213

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY

	(\$ in Thousands)		
	FY 2008	FY 2009	FY 2010
1. Disposal Action	\$0	\$0	\$0
<p>(a) <u>Explanation of Disposal Action</u>: Conveyance of Withdrawn land back to Bureau of Land Management Christmas Valley, OR (ACC)</p> <p>(b) <u>Actual or Planned Use of Proceeds Generated from Disposal</u>: Maintenance and repairs</p>			
2. Disposal Action	\$0	\$1.3	\$0
<p>(a) <u>Explanation of Disposal Action</u>: Outer Marker Annex in Johnson County MO – 5 miles from end of runway at Whiteman AFB, MO (ACC)</p> <p>(b) <u>Actual or Planned Use of Proceeds Generated from Disposal</u>: Maintenance and repairs</p>			
3. Disposal Action	\$0	\$0	\$0
<p>(a) <u>Explanation of Disposal Action</u>: 20.13 acres of land exchange with private landowner at Dyess AFB, TX (ACC)</p> <p>(b) <u>Actual or Planned Use of Proceeds Generated from Disposal</u>: Maintenance and repairs</p>			
4. Disposal Action	\$0	\$0	\$0
<p>(a) <u>Explanation of Disposal Action</u>: Moscow Over-the-Horizon Backscatter Radar site (ACC)</p>			

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY**

(b) Actual or Planned Use of Proceeds Generated from Disposal:
Maintenance and repairs

5. Disposal Action	\$0	\$0	\$0
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(a) Explanation of Disposal Action: Transfer of Johnston Atoll to Dept of Interior (PACAF)

(b) Actual or Planned Use of Proceeds Generated from Disposal:
Maintenance and repairs

Total Department of The Air Force	\$0	\$1.3	\$0
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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
INTERNATIONAL MILITARY HEADQUARTERS**

	FY 08 ACTUAL			FY 09 ESTIMATE			FY 10 ESTIMATE			FY 11 ESTIMATE													
	MILITARY END STRENGTH	CIV END STR	TOT OBL (\$ 000)	MILITARY END STRENGTH	CIV END STR	TOT OBL (\$000)	MILITARY END STRENGTH	CIV END STR	TOT OBL (\$000)	MILITARY END STRENGTH	CIV END STR	TOT OBL (\$ 000)											
	TOTAL OFF ENL MIL			TOTAL OFF ENL MIL			TOTAL OFF ENL MIL			TOTAL OFF ENL MIL													
INTERNATIONAL MILITARY ORGANIZATIONS																							
North American Air Defense Command																							
MPAF	45	35	80				59	18	77				59	17	76				56	5,086			
OMAF				18	1,515					37	3,209		55	4,870									
North Atlantic Treaty Organization																							
MPAF	258	334	592		53,149		258	516	774		61,033		258	516	774		72,148		258	516	774		72,467
United Nations Command, Korea/ US Combined Forces Command, Korea																							
MPAF	50	51	101		9,438		50	43	93		9,527		50	43	93		10,033		50	43	93		9,995
Total International Military Organizations	353	420	773	18	64,102		367	577	944	37	73,769		367	577	944	55	87,051		367	576	943	56	87,548

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2010 Budget Estimates
AIR SOVEREIGNTY ALERT MISSION

Air Sovereignty Alert (ASA): Air Sovereignty Operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. Air Sovereignty Alert (ASA) is 24 hours a day, 365 days a year ground alert posture of armed fighter aircraft. ASA fighters, tankers, early warning and operations, maintenance, and support personnel are strategically positioned throughout the U.S. and Canada. NORAD and USPACOM are charged with the aerospace warning and aerospace control missions for North America. ASA is included in these mission sets.			
Command and Control (C2): AFNORTH provides an Air Force Component Headquarters for NORTHCOM, delivering operational C2 for Homeland Air Defense.			
A. Military Personnel	FY 2008 Actuals	FY 2009 Appropriated	FY 2010 President's Budget
Military Personnel, Air Force	Active Military Personnel Support is provided to the ASA mission but is not solely dedicated to this mission.		
Military Personnel, Air National Guard (ANG)	\$192,618	\$213,010	\$226,422
End Strength, Air National Guard (ANG)	2,714	2,626	2,657
Total Military Personnel Costs:	\$192,618	\$213,010	\$226,422
B. Medicare-Eligible Retiree Health Care Fund	FY 2008 Actuals	FY 2009 Appropriated	FY 2010 President's Budget
Medicare-Eligible Retiree Health Care Fund, ANG	\$8,723	\$8,488	\$9,222
C. Operation & Maintenance	FY 2008 Actuals	FY 2009 Appropriated	FY 2010 President's Budget
Flying Hour Costs, Active Air Force	Active Flying Hours are not tracked separately for the ASA mission.		
Other Mission Costs, Active Air Force	\$33,280	Incremental funding for refueling, Early Warning, and AF alert sites.	
Flying Hour Costs, Air National Guard	\$4,971	\$5,197	\$5,213
Other Mission Costs, Air National Guard	\$69,274	\$52,858	\$53,562
End Strength, Air National Guard	127	249	249
Total Operation & Maintenance Costs:	\$107,525	\$58,055	\$58,775
D. Military Construction	FY 2008 Actuals	FY 2009 Appropriated	FY 2010 President's Budget
ANG: FY09--Alert Crew Headquarters (Buckley AFB,CO)		\$4,200	