

DEPARTMENT OF THE AIR FORCE



**FY 2010 Overseas Contingency Operations
May 2009**

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

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**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air National Guard**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
<u>Budget Activity BA01: Operating Forces</u>					
<u>Air Operations</u>	68,636	42,667	0	42,667	289,862
3840f 11F Aircraft Operations	58,710	10,526	0	10,526	103,259
3840f 11G Mission Support Operations	7,479	22,830	0	22,830	51,300
3840f 11M Depot Maintenance	2,447	9,311	0	9,311	135,303
TOTAL, BA01: Operating Forces	68,636	42,667	0	42,667	289,862
<u>Budget Activity BA04: Administration and Servicewide Activities</u>					
<u>Servicewide Activities</u>	5,000	10,000	0	10,000	0
3840f 42J Recruiting and Advertising	5,000	10,000	0	10,000	0
TOTAL, BA04: Administration and Servicewide Activities	5,000	10,000	0	10,000	0
Total Operation and Maintenance, Air National Guard	73,636	52,667	0	52,667	289,862

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard**

Summary of Operations

I. Description of Operations Financed:

The Operation and Maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M finances the flying and maintenance of ANG mission related aircraft and supports military technicians providing training and support of aircraft. Provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air National Guard**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

A. Forces

<u>Types of Forces</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
	<u>Cost of War</u>	<u>Request</u>	<u>Request</u>
Ships	0	0	0
Aircraft	116	106	106
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
	<u>Cost of War</u>	<u>Request</u>	<u>Request</u>
Active	0	0	0
Reserve	0	0	0
Guard	7,292	7,377	7,062
Totals	7,292	7,377	7,062

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations**

I. Description of Operations Financed:

The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; Air National Guard/Air Force blended wings; and Air National Guard/Air Force associate units. The FY 2010 OCO request supports funding requirements for Contractor Logistics Support (CLS) and Joint STARS (JSTARS) Ground Moving Target Indicator (GMTI) Processing, Exploitation & Dissemination (PED) Training.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.2 Operations Tempo	22,002	0	0	0	0
3.5.4 Contractor Logistics Support	36,708	7,749	0	7,749	100,916

FY 2008 funding supported the peacetime-fuel requirement. No requirement in FY 2009 or FY 2010.

\$100.916M--Contractor Logistics Support: Funds will be used to partially offset maintenance costs for weapon systems supporting OCO (i.e. Joint Surveillance Target Attack Radar System (JSTARS), F-16s, A-10s and RC-26 aircraft). Additional funding in FY 2010 over FY 2009 will support migration of OCO estimates and costs from active AF into ANG appropriation.

Impact if not funded:

Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Aircraft Operations**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.7 Other Services & Miscellaneous Contracts	0	2,777	0	2,777	2,343

\$2.343M--Joint Stars (JSTARS) Ground Moving Target Indicator (GMTI) Processing, Exploitation & Dissemination (PED): Enables sharing of subject matter expertise on Joint Surveillance Target Attack Radar System (JSTARS) Ground Moving Target Indicator (GMTI) data with members of the USAF and the US Intelligence Community (IC) for effective Processing, Exploitation, and Dissemination (PED) "reachback" operations. For 15+ years, the USAF and DoD experts on GMTI operations have been located at the 116th Air Control Wing (116 ACW), Robins AFB, Georgia ANG. 116 ACW is the USAF's Blended Wing for JSTARS operations, manned with Regular Air Force (RegAF) and Air National Guard (ANG) personnel supporting OIF and OEF since 9/11. Specifically funds a 116 ACW Intelligence initiative to provide GMTI analytical training for USAF, DoD, and IC personnel and components. Provides for SATCOM communications connectivity, automated data processing equipment upgrades (GMTI workstations), and contractors for "schoolhouse" support.

Impact if not Funded:

Expertise and knowledge on GMTI PED will be wasted which will jeopardize U.S. and Allied forces that rely on actionable intelligence from GMTI provided by JSTARS and other sources.

Funding Totals	58,710	10,526	0	10,526	103,259
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**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

The FY 2010 OCO request for Mission Support Operations includes funding for SENIOR SCOUT and ANGs Yellow Ribbon Program.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.2 Civilian Pay & Allowances	0	4,920	0	4,920	0
<p><u>\$2.640M--SENIOR SCOUT and \$2.218M-ANG Aerospace Intelligence System (AAIS):</u> Not included in OCO for FY 2010.</p>					
3.5.4 Contractor Logistics Support	2,646	0	0	0	12,800

\$12.800M SENIOR SCOUT (MIP) Contractor Logistics Support (CLS): Provides "Tooth to Tail" total integrated support for the SENIOR SCOUT weapon system. Support includes all engineering and sustainment actions for integration of emerging Intelligence, Surveillance & Reconnaissance (ISR) and Signals Intelligence (SIGINT) capabilities to detect and preempt emerging threats posed to U.S. and Allied Air, Land, Space, Cyber and Special Operation forces in support of OCO operations OEF, OIF and SOUTHCOM. Additional funding in FY 2010 over FY 2009 will support migration of OCO estimates and costs from active AF into ANG appropriation.

Impact if not Funded:

Operational capability of SENIOR SCOUT will be greatly impaired.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

	<u>FY 2008</u>	<u>FY 2009</u> Request			<u>FY 2010</u>
<u>Cost Breakdown Structure</u>	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.7 Other Services & Miscellaneous Contracts	4,833	17,910	0	17,910	38,500
<p><u>\$38.500M--ANG Yellow Ribbon</u>: The FY 2008 National Defense Authorization Act Section 582 directed the Secretary of Defense, in coordination with the Chief of the National Guard Bureau, to establish a national combat veteran reintegration program, to be known as the DoD Yellow Ribbon Reintegration Program (YRRP). The YRRP will consist of informational events and activities for reserve component members, their families, employers, and community members through the four phases of the deployment cycle: (1) Pre-Deployment, (2) Deployment, (3) Demobilization, and (4) Post-deployment-reconstitution. The FY 2009 amount of \$15M funded a partial year of the program. The \$38.5M in FY 2010 will fund the requirement for an entire year.</p> <p><i>Impact if not Funded:</i> Program will not be supported as mandated by Congress.</p>					
Funding Totals	7,479	22,830	0	22,830	51,300

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance**

I. Description of Operations Financed:

The FY 2010 OCO request provides funding for C-5A Magnetic Optical Inspections (MOI) and depot maintenance on weapon systems supporting OCO.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.5.3 Depot Level Maintenance	2,447	9,311	0	9,311	135,303
Funding Totals	2,447	9,311	0	9,311	135,303

\$135.303M--Depot Maintenance: Incremental increase in depot maintenance support for weapon systems supporting OCO (i.e. KC-135, F-16, A-10 and C-5 Aircraft). Allocation of costs is based on estimated FY 2010 OCO flying hours for these aircraft. Additional funding in FY 2010 over FY 2009 will support migration of OCO estimates and costs from active AF into ANG appropriation.

Impact if not funded:

Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising**

I. Description of Operations Financed:

This activity supports Air National Guard (ANG) efforts throughout the United States to recruit and retain quality enlisted and officer personnel into the ANG. It provides those essential resources to accomplish the recruiting mission and provides local, regional, and national advertising designed to increase public awareness and generate recruiting opportunities.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.7 Other Services & Miscellaneous Contracts	5,000	10,000	0	10,000	0
Funding Totals	5,000	10,000	0	10,000	0

\$10.000M--Recruiting and Advertising: No FY 2010 request per OSD guidance. The FY 2010 ANG Recruiting and Advertising shortfall totals \$37.2M. ANG has been able to realign and use OCO funding in FY 2008 and FY 2009 to supplement this program. Additional FY 2010 OCO support is greatly needed. The impacts and stigma surrounding OCO is currently the biggest barrier ANG must overcome. This funding is needed to keep recruiting efforts in place if ANG is to be successful in offsetting these real-world barriers. Significant effort has been placed into developing a recruiting campaign to guarantee success and this effort must continue. Recruiting efforts include programs such as Guard Recruiting Assistant Program (G-RAP); Storefront/Satellite Recruiting Offices; Recruiting Administrative Assistant and Advertising Campaign. G-RAP is essentially a program to increase the Air National Guard recruiting force exponentially by having recruiting assistants effectively cover the vast amount of territory within the respective states that ANG recruiters cannot cover. This program directly contributes to the ANG maintaining its wartime readiness requirements. Storefront/Satellite offices were established in order to remain competitive with all Military Services and to assist with meeting end strength.