



PERSONNEL FACTS

	FY10	FY11	Delta
Personnel Total (\$B)	\$39.5	\$41.8	\$2.3
Military Pay*	\$28.5	\$29.3	\$0.7
Active	\$23.4	\$23.9	\$0.5
ANG	\$3.3	\$3.5	\$0.2
AFR	\$1.8	\$1.9	\$0.1
*Includes Medicare – Eligible Retiree Health Care			
Civilian Pay**	\$11.0	\$12.5	\$1.5
Active **	\$7.8	\$9.2	\$1.4
ANG	\$2.0	\$2.0	\$0.0
AFR	\$1.2	\$1.3	\$0.1
**Includes RDT&E			
Personnel Facts (Thousands)			
	FY10	FY11	Delta
Authorized Manpower	662.5	687.1	24.6
Military	507.9	510.1	2.2
Active	331.7	332.2	0.5
ANG	106.7	106.7	0.0
AFR	69.5	71.2	1.7
Civilian	179.1	192.6	13.5
Active	140.5	153.5	13.1
ANG	24.1	24.2	0.1
AFR	14.5	14.8	0.3
Military Pay Raise	3.4%	1.4%	
BAH Increase	3.2%	4.2%	
BAS Increase	0.0%	3.4%	
Civilian Pay Raise	2.0%	1.4%	



OPERATION & MAINTENANCE

	FY10**	FY11	Delta
O&M Total (\$B)*	\$31.9	\$34.1	\$2.2
By Component**			
Active	\$26.0	\$28.1	\$2.1
ANG	\$3.9	\$3.9	\$0.0
AFR	\$1.9	\$2.0	\$0.1
By Activity (Total Force)**			
Flying Operations	\$14.9	\$16.0	\$1.1
Mobility Forces	\$1.2	\$1.1	-\$0.1
Space/Other Combat Forces	\$5.7	\$6.1	\$0.4
Training & Recruiting	\$1.2	\$1.2	\$0.0
Logistics Ops & AF-wide Spt	\$2.3	\$2.6	\$0.2
Installation Support & FSRM	\$6.5	\$7.1	\$0.6
* Excludes Civ Pay			
** Includes Environmental & Medical WRM			

	FY10	FY11	Delta
AF "BLUE" Total (\$B)	\$115.8	\$119.6	\$3.8
By Appropriation			
O&M*	\$42.2	\$45.8	\$3.6
MILPERS**	\$28.5	\$29.3	\$0.7
MILCON	\$1.9	\$1.3	-\$0.5
MFH	\$0.6	\$0.6	\$0.0
Procurement	\$22.7	\$24.7	\$1.5
RDT&E	\$19.4	\$18.2	-\$1.2
BRAC	\$0.5	\$0.3	-\$0.2
By Component*			
Active	\$101.2	\$104.8	\$3.6
ANG	\$9.6	\$9.6	\$0.0
AFR	\$5.0	\$5.2	\$0.2
**Includes Environmental & Medical WRM			
**Includes Medicare – Eligible Retiree Health Care			
GENERAL FACTS			
INSTALLATIONS	164	161	-3
Major Installations (Total Force)	83	80	-3
Minor Installations (Total Force)	81	81	0
TOTAL FORCE	5,493	5,606	113
Total Aircraft Inventory	5,493	5,606	113
Flying Hours (K)	1,374	1,212	-162

SUMMARY LEVEL

	FY10	FY11	Delta
MFH Total (\$B)	\$0.6	\$0.6	\$0.0
MFH - Construction	\$0.1	\$0.1	\$0.0
MFH - O&M	\$0.5	\$0.5	\$0.0
MILCON Total (\$B)	\$1.9	\$1.3	-\$0.5
Active	\$1.4	\$1.2	-\$0.2
ANG	\$0.4	\$0.2	-\$0.2
AFR	\$0.1	\$0.0	-\$0.1
BRAC Total (\$B)	\$0.5	\$0.3	-\$0.2
MFH Highlights			
Renovations (CONUS):	400	units	
Privatization Goal (CONUS):	14,100	units	
MILCON Summary			
86 Major Projects			
2 Nuclear Enterprise			
34 Joint/Coalition Team for Today's Fight			
10 Develop & Care for Airmen and their Families			
35 Modernize Air & Space Inventories, Orgs & Training			
5 COCOM Support			

FY11 DOD Themes
Take Care of Our People
Rebalance the Force
Reform How the Department Buys Equipment & Services
Support the Joint Team

Air Force Mission
Fly, Fight and Win...in Air, Space and Cyberspace

Leadership Priorities
Continue to Strengthen the Nuclear Enterprise
Partner with Joint & Coalition Team to Win Today's Fight
Develop and Care for Airmen and their Families
Modernize our Air and Space Inventories, Organizations & Training
Recapture Acquisition Excellence

Budget Summary
The Air Force FY11 Budget balances today's increasing demands with tomorrow's challenges

KEY THEMES

	FY10	FY11	Delta
Investment Total (\$B)*\$41.3	\$41.7	\$0.4	
By Appropriation			
Aircraft	\$13.5	\$15.4	\$1.9
Ammunition	\$0.8	\$0.7	-\$0.1
Missile	\$5.1	\$4.6	-\$0.6
Other	\$3.2	\$3.6	\$0.4
RDT&E*	\$18.7	\$17.4	-\$1.3
*Excludes Civ Pay			
AF Procurement Quantity			
Aircraft	FY11PB	Space	FY11PB
MQ-9A Reaper	36	EELV	3
F-35A Lightning II	22	SBIRS GEO	1
Light Mobility Aircraft	15	WGS	1
USAF Flight Program	12	Total	5
Aerial Targets (QF-4)	9		
C-27J Spartan	8		
C-130J Super Hercules	8	Weapons	FY11PB
CV-22A Osprey	5	JDAM	3,500
MC-130J	5	Small Diameter Bomb	2,985
RQ-4A Global Hawk	4	AGM-144 Hellfire	460
HC-130J	4	AIM-120 AMRAAM	246
HH-60G Pave Hawk	3	AIM-9X Sidewinder	178
C-37A (Lease to Purchase)	2	AGM-158 JASSM	171
Total	133	Total	7,540