

# DEPARTMENT OF THE AIR FORCE



## Fiscal Year (FY) 2011 Budget Estimates February 2010

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

Accompanying Exhibits



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**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Analysis of Changes in Full-Time Equivalents**

	SES/GS/GM		Wage Board	
	<u>Amount</u>	<u>Rate</u>	<u>Amount</u>	<u>Rate</u>
FY 2009 (261)				
1. Full-Time Equivalent End Strength				
A. Budgeted	11,071		13,077	
B. Actual	11,071		13,077	
2. Workyears				
A. Budgeted	11,062		13,214	
B. Actual	11,062		13,214	
3. Basic Compensation (\$ in Thousands)				
A. Budgeted	716,530		750,989	
B. Actual	716,530		750,989	
4. Basic Average Annual Salary (Basic Comp)				
A. Budgeted	64,774		56,833	
*B. Actual (Expected execution level)	66,276		57,968	
B. Adjusted Actual (Decreased to fit into FY09PB funded level)	64,774		56,833	
5. Average Other OC-11 Variables Adjustments				
A. Budgeted	3,431	0.05297	2,594	0.04564
B. Actual	3,431	0.05297	2,594	0.04564
6. Overall Average Annual Salary (OC-II)				
A. Budgeted	68,205		59,427	
*B. Actual (Expected execution level)	69,820		60,731	
B. Adjusted Actual (Decreased to fit into FY09PB funded level)	68,205		59,427	
7. Average Benefits				
A. Budgeted	19,496	0.30098	16,380	0.28821
B. Actual	19,496	0.30098	16,380	0.28821
8. Average Workyear Cost (OC-11 & OC-12)				
A. Budgeted	87,701		75,807	
*B. Actual (Expected execution level)	90,045		78,488	
B. Adjusted Actual (Decreased to fit into FY09PB funded level)	87,701		75,807	
9. *FY09 current execution will exceed rates as of the FY09PB due to real payraises, etc. Actual expected execution levels are reflected.				

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	SES/GS/GM		Wage Board	
	<u>Amount</u>	<u>Rate</u>	<u>Amount</u>	<u>Rate</u>
Adjustments to FY 2009 Average Salary				
10. + Annualization of FY 2009 Pay Raise	631	0.00975	1,108	0.01950
11. +/- Extra Day	0	0.00000	0	0.00000
12. Total Other Adjustments:	-378	-0.00584	227	0.00399
12a. Funded Workyear Rate	-378		227	
12b. Adjustment to Fully Fund FY10 FTEs	0		0	
13. Subtotal Adj. to FY 2010 Basic Average Salary	253		1,335	
14. Adjusted Basic Average Salary for FY 2010	65,027		58,168	
Other Adjustments to Derive FY 2009 Workyear Cost				
15. FY 2010 Payraise (Basic Comp)	975	0.01500	581	0.01000
16. OC-11 Variables Adjustments:	85	0.02475	77	0.02950
17. Benefits:	872	0.01322	-547	-0.00930
17a. FERS	264	0.00400	234	0.00400
17b. Annualize FY 2009 Payraise	152	0.00780	255	0.01560
17d. FY 2010 Payraise	235	0.01200	133	0.00800
17c. Annualization of FY 2009 Health Benefits	127	0.00193	113	0.00193
17d. Funded Workyear Rate	94		-1,282	
18. Change in Foreign Currency Budget Rates	0		0	
19. Total FY 2010 Adj to WY Cost	1,932		111	
20. Average WY Cost in FY 2010	89,886		77,253	
21. Total WY Cost in FY 2010 (\$ in Thousands)	997,827		1,018,199	
FY 2010 (261)				
22. Full Time Equivalent End Strength	11,082		13,026	
23. Workyears	11,101		13,180	
24. Basic Average Annual Salary (Basic Comp)	66,002		58,749	
25. Overall Average Annual Salary (OC-11)	69,518		61,420	
26. Average Workyear Cost (OC-11 & OC-12)	89,886		77,253	

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	SES/GS/GM		Wage Board	
	<u>Amount</u>	<u>Rate</u>	<u>Amount</u>	<u>Rate</u>
Adjustments to FY 2010 Average Salary				
27. Annualization of FY 2010 Pay Raise	330	0.00500	587	0.01000
28. +/- Extra Day	0	0.00000	0	0.00000
29. Total Other Adjustments:	1,523	0.02308	593	0.01009
29a. Adjustment to fully fund FY11 Workyear Rate	1,523		593	
29b. High Grade Reduction	0		0	
30. Subtotal Adj. to FY 2011 Basic Average Salary	1,853		1,180	
31. Adjusted Basic Average Salary for FY 2011	67,855		59,929	
Other Adjustments to Derive FY 2011 Workyear Cost				
32. FY 2011 Payraise (Basic Comp)	1,170	0.01725	689	0.01150
33. OC-11 Variables Adjustments:	78	0.02225	57	0.02150
34. Benefits:	639	0.00926	514	0.00848
34a. FERS	276	0.00400	242	0.00400
34b. Annualize FY 2010 Payraise	81	0.00400	126	0.00800
34c. FY 2011 Payraise	282	0.01380	146	0.00920
34d. Annualization of FY 2010 Health Benefits	0		0	0.00000
35. Adjustment to fully fund FY11 Workyear Rate	201		556	
36. Total FY 2011 Adj to WY Cost	2,088		1,816	
37. Average WY Cost in FY 2011	93,828		80,249	
38. Total WY Cost in FY 2011 (\$ in Thousands)	1,035,009		1,050,942	
FY 2011 (261)				
39. Full-Time Equivalent End Strength	11,099		13,047	
40. Workyears	11,031		13,096	
41. Basic Average Annual Salary (Basic Comp)	69,025		60,618	
42. Overall Average Annual Salary (OC-11)	72,619		63,346	
43. Average Workyear Cost	93,828		80,249	

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Air National Guard**  
**FLYING HOURS PROGRAM**

<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
A-10A	Crew Ratio	1.50	1.50	0.00
	Flying Hours Required/Crew/Month	11.9	11.9	0.0
	Flying Hours Funded/Crew/Month	10.3	10.3	0.0
	Number of Crews	63	6	0
	Quantity	24	0	0
	DLRs Funded (Direct)	10,555	3,560	0
	Consumables Funded (Direct)	2,496	860	0
	Fuel Funded (Direct)	5,054	3,831	0
	Total TOA Funded	18,105	8,251	0
	Flying Hours Funded	4,234	1,260	0
	Flying Hours Required	4,234	1,260	0
A-10C	Crew Ratio	1.50	1.50	1.50
	Flying Hours Required/Crew/Month	11.9	11.9	11.9
	Flying Hours Funded/Crew/Month	10.3	10.3	10.3
	Number of Crews	57	123	144
	Quantity	54	96	96
	DLRs Funded (Direct)	24,339	64,334	103,410
	Consumables Funded (Direct)	5,754	15,540	14,389
	Fuel Funded (Direct)	11,654	21,048	39,437
	Total TOA Funded	41,747	100,922	157,236
	Flying Hours Funded	9,763	22,766	23,280
	Flying Hours Required	9,763	22,766	23,280
C-130E	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	11.2	11.2	11.2
	Flying Hours Funded/Crew/Month	9.4	9.3	9.3
	Number of Crews	30	18	8
	Quantity	14	6	0
	DLRs Funded (Direct)	11,904	6,261	469
	Consumables Funded (Direct)	3,698	1,605	90
	Fuel Funded (Direct)	10,205	4,617	528
	Total TOA Funded	25,807	12,483	1,087
	Flying Hours Funded	6,237	3,123	230
	Flying Hours Required	6,237	3,123	230



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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
C-130H	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	11.2	11.2	11.2
	Flying Hours Funded/Crew/Month	9.4	9.3	9.3
	Number of Crews	240	236	224
	Quantity	119	120	111
	DLRs Funded (Direct)	55,330	65,240	63,134
	Consumables Funded (Direct)	20,600	20,202	18,242
	Fuel Funded (Direct)	49,246	48,106	75,572
	Total TOA Funded	125,176	133,548	156,948
	Flying Hours Funded	28,990	32,532	31,093
	Flying Hours Required	28,990	32,532	31,093
C-130J	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	11.2	11.2	11.2
	Flying Hours Funded/Crew/Month	9.4	9.3	9.3
	Number of Crews	44	44	36
	Quantity	25	25	19
	DLRs Funded (Direct)	1,959	1,921	3,567
	Consumables Funded (Direct)	3,817	2,911	789
	Fuel Funded (Direct)	9,377	7,501	9,553
	Total TOA Funded	15,153	12,333	13,909
	Flying Hours Funded	6,427	5,657	4,697
	Flying Hours Required	6,427	5,657	4,697
C-17A	Crew Ratio	3.00	3.00	3.00
	Flying Hours Required/Crew/Month	8.1	8.1	8.1
	Flying Hours Funded/Crew/Month	6.9	6.9	6.9
	Number of Crews	16	16	26
	Quantity	8	8	16
	DLRs Funded (Direct)	398	402	378
	Consumables Funded (Direct)	1,460	1,233	766
	Fuel Funded (Direct)	19,160	17,747	42,461
	Total TOA Funded	21,018	19,382	43,605
	Flying Hours Funded	3,410	3,332	5,337
	Flying Hours Required	3,410	3,332	5,337

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
C-21A	Crew Ratio	2.00	2.00	2.00	
	Flying Hours Required/Crew/Month	0.0	0.0	0.0	
	Flying Hours Funded/Crew/Month	0.0	0.0	0.0	
	Number of Crews	28	36	36	
	Quantity	18	18	18	
	DLRs Funded (Direct)	9	0	0	
	Consumables Funded (Direct)	1,789	1,044	337	
	Fuel Funded (Direct)	4,806	1,635	1,042	
	Total TOA Funded	6,604	2,644	1,379	
	Flying Hours Funded	6,352	4,343	1,645	
	Flying Hours Required	6,352	4,343	1,645	
C-27J	Crew Ratio	0.00	2.00	2.00	
	Flying Hours Required/Crew/Month	0.0	25.0	25.0	
	Flying Hours Funded/Crew/Month	0.0	25.0	25.0	
	Number of Crews	0	6	16	
	Quantity	0	5	11	
	Fuel Funded (Direct)	0	0	5,259	
	Total TOA Funded	0	0	5,259	
	Flying Hours Funded	0	2,100	4,950	
	Flying Hours Required	0	2,100	4,950	
	C-32B	Crew Ratio	2.00	2.00	2.00
		Flying Hours Required/Crew/Month	0.0	0.0	0.0
Flying Hours Funded/Crew/Month		0.0	0.0	0.0	
Number of Crews		4	4	4	
Quantity		2	2	2	

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
C-38A	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	0.0	0.0	0.0
	Flying Hours Funded/Crew/Month	0.0	0.0	0.0
	Number of Crews	4	4	4
	Quantity	2	2	2
	DLRs Funded (Direct)	0	0	0
	Consumables Funded (Direct)	0	602	601
	Fuel Funded (Direct)	656	566	873
	Total TOA Funded	656	562	1,474
	Flying Hours Funded	725	1,190	1,191
	Flying Hours Required	725	1,190	1,191
C-40C	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	0.0	0.0	0.0
	Flying Hours Funded/Crew/Month	0.0	0.0	0.0
	Number of Crews	6	6	6
	Quantity	3	3	3
	DLRs Funded (Direct)	0	0	0
	Consumables Funded (Direct)	1,566	1,555	905
	Fuel Funded (Direct)	5,222	3,079	4,945
	Total TOA Funded	6,788	4,633	5,850
	Flying Hours Funded	2,007	2,255	2,260
	Flying Hours Required	2,007	2,255	2,260
C-5A	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	9.0	9.0	9.0
	Flying Hours Funded/Crew/Month	7.8	7.8	7.8
	Number of Crews	60	60	44
	Quantity	30	30	18
	DLRs Funded (Direct)	6,557	23,088	21,549
	Consumables Funded (Direct)	4,434	8,883	5,139
	Fuel Funded (Direct)	14,177	33,279	39,307
	Total TOA Funded	25,168	65,250	65,995
	Flying Hours Funded	1,717	5,354	3,360
	Flying Hours Required	1,717	5,354	3,360

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
C-5B	Fuel Funded (Direct)	0	3,106	0
	Total TOA Funded	0	3,106	0
E-8C	Crew Ratio	2.50	2.50	2.50
	Flying Hours Required/Crew/Month	25.7	25.7	25.7
	Flying Hours Funded/Crew/Month	24.6	24.6	24.6
	Number of Crews	33	35	35
	Quantity	14	14	14
	DLRs Funded (Direct)	5,687	6,617	4,671
	Consumables Funded (Direct)	3,820	3,206	1,915
	Fuel Funded (Direct)	38,292	29,976	36,114
	Total TOA Funded	47,799	39,799	42,700
	Flying Hours Funded	3,640	7,850	5,883
	Flying Hours Required	3,640	7,850	5,883
F-15A	Crew Ratio	2.75	1.25	0.00
	Flying Hours Required/Crew/Month	19.0	9.5	0.0
	Flying Hours Funded/Crew/Month	16.6	8.5	0.0
	Number of Crews	13	3	0
	Quantity	6	0	0
	DLRs Funded (Direct)	30,848	0	0
	Consumables Funded (Direct)	3,696	430	0
	Fuel Funded (Direct)	14,420	2,562	0
	Total TOA Funded	48,964	2,531	0
	Flying Hours Funded	4,241	518	0
Flying Hours Required	4,241	518	0	
F-15B	DLRs Funded (Direct)	3,452	0	0
	Consumables Funded (Direct)	402	0	0
	Fuel Funded (Direct)	1,536	0	0
	Total TOA Funded	5,390	0	0
	Flying Hours Funded	475	0	0
	Flying Hours Required	475	0	0

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
F-15C	Crew Ratio	2.75	1.25	1.25
	Flying Hours Required/Crew/Month	19.0	9.5	9.5
	Flying Hours Funded/Crew/Month	16.7	8.7	8.7
	Number of Crews	75	110	98
	Quantity	98	92	90
	DLRs Funded (Direct)	108,535	147,711	155,714
	Consumables Funded (Direct)	12,778	17,321	22,681
	Fuel Funded (Direct)	50,993	70,415	96,193
	Total TOA Funded	172,306	235,447	274,588
	Flying Hours Funded	15,670	21,130	18,022
	Flying Hours Required	15,670	21,130	18,022
F-15D	Crew Ratio	2.75	1.25	1.25
	Flying Hours Required/Crew/Month	19.0	9.5	9.5
	Flying Hours Funded/Crew/Month	16.7	8.7	8.7
	Number of Crews	6	6	11
	Quantity	16	16	18
	DLRs Funded (Direct)	15,311	28,775	33,276
	Consumables Funded (Direct)	1,625	2,551	4,846
	Fuel Funded (Direct)	4,773	12,948	20,553
	Total TOA Funded	21,709	44,274	58,675
	Flying Hours Funded	2,033	3,526	4,336
	Flying Hours Required	2,033	3,526	4,336
F-16C	Crew Ratio	2.50	2.50	2.50
	Flying Hours Required/Crew/Month	20.6	20.6	20.6
	Flying Hours Funded/Crew/Month	18.4	18.5	18.5
	Number of Crews	354	321	298
	Quantity	340	288	287
	DLRs Funded (Direct)	218,187	273,045	207,275
	Consumables Funded (Direct)	32,474	37,647	26,424
	Fuel Funded (Direct)	95,965	107,228	124,127
	Total TOA Funded	346,626	417,920	357,826
	Flying Hours Funded	57,277	61,915	46,013
	Flying Hours Required	57,277	61,915	46,013

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
F-16D	Crew Ratio	1.25	1.25	1.25
	Flying Hours Required/Crew/Month	10.3	10.3	10.3
	Flying Hours Funded/Crew/Month	9.0	9.0	9.0
	Number of Crews	3	3	3
	Quantity	28	23	24
	DLRs Funded (Direct)	21,857	12,913	10,114
	Consumables Funded (Direct)	2,102	1,017	1,290
	Fuel Funded (Direct)	7,387	5,081	6,058
	Total TOA Funded	31,346	19,011	17,462
	Flying Hours Funded	5,227	2,699	2,245
	Flying Hours Required	5,227	2,699	2,245
F-22A	Crew Ratio	0.00	0.00	1.25
	Flying Hours Required/Crew/Month	0.0	0.0	13.2
	Flying Hours Funded/Crew/Month	0.0	0.0	7.1
	Number of Crews	0	0	14
	Quantity	0	0	17
	DLRs Funded (Direct)	59	98	205
	Consumables Funded (Direct)	390	1,187	1,514
	Fuel Funded (Direct)	5,420	12,187	31,861
	Total TOA Funded	5,869	13,472	33,580
	Flying Hours Funded	1,320	3,273	5,895
	Flying Hours Required	1,320	3,273	5,895
HC-130J	Crew Ratio	0.00	0.00	0.00
	Flying Hours Required/Crew/Month	0.0	0.0	0.0
	Flying Hours Funded/Crew/Month	0.0	0.0	0.0
	Number of Crews	0	0	0
	Quantity	0	0	0

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
HC-130N	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	16.8	16.8	16.8
	Flying Hours Funded/Crew/Month	15.5	15.4	15.4
	Number of Crews	10	10	10
	Quantity	5	5	5
	DLRs Funded (Direct)	3,122	3,183	4,427
	Consumables Funded (Direct)	1,781	1,249	991
	Fuel Funded (Direct)	2,041	2,733	3,174
	Total TOA Funded	6,944	7,165	8,592
	Flying Hours Funded	1,896	1,697	1,503
	Flying Hours Required	1,896	1,697	1,503
HC-130P	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	16.8	16.8	16.8
	Flying Hours Funded/Crew/Month	15.5	15.4	15.4
	Number of Crews	4	4	4
	Quantity	2	2	2
	DLRs Funded (Direct)	1,150	1,899	2,180
	Consumables Funded (Direct)	617	691	591
	Fuel Funded (Direct)	552	1,195	1,566
	Total TOA Funded	2,319	3,785	4,337
	Flying Hours Funded	513	744	740
	Flying Hours Required	513	744	740
HH-60G	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	12.6	12.6	12.6
	Flying Hours Funded/Crew/Month	12.5	12.4	12.4
	Number of Crews	30	30	30
	Quantity	15	15	15
	DLRs Funded (Direct)	4,805	6,973	7,337
	Consumables Funded (Direct)	2,733	2,583	2,113
	Fuel Funded (Direct)	556	1,047	1,354
	Total TOA Funded	8,094	10,603	10,804
	Flying Hours Funded	3,215	4,105	3,882
	Flying Hours Required	3,215	4,105	3,882

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<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
KC-135E	Consumables Funded (Direct)	128	0	0
	Fuel Funded (Direct)	785	0	0
	Total TOA Funded	913	0	0
	Flying Hours Funded	253	0	0
	Flying Hours Required	253	0	0
KC-135R	Crew Ratio	1.80	1.80	1.80
	Flying Hours Required/Crew/Month	16.2	16.2	16.2
	Flying Hours Funded/Crew/Month	13.9	13.9	13.9
	Number of Crews	261	263	272
	Quantity	146	146	152
	DLRs Funded (Direct)	39,846	49,891	32,786
	Consumables Funded (Direct)	16,094	17,306	14,208
	Fuel Funded (Direct)	97,927	127,632	178,481
	Total TOA Funded	153,867	194,829	225,475
	Flying Hours Funded	36,562	39,681	36,601
	Flying Hours Required	36,562	39,681	36,601
KC-135T	Crew Ratio	1.80	1.80	1.80
	Flying Hours Required/Crew/Month	16.2	16.2	16.2
	Flying Hours Funded/Crew/Month	13.9	13.9	13.9
	Number of Crews	43	43	43
	Quantity	24	24	24
	DLRs Funded (Direct)	5,432	7,943	4,598
	Consumables Funded (Direct)	2,320	2,912	2,242
	Fuel Funded (Direct)	14,726	22,471	26,377
	Total TOA Funded	22,478	33,326	33,217
	Flying Hours Funded	4,983	6,318	5,133
	Flying Hours Required	4,983	6,318	5,133



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**FLYING HOURS PROGRAM**

<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
LC-130H	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	11.2	11.2	11.2
	Flying Hours Funded/Crew/Month	9.4	9.3	9.3
	Number of Crews	20	20	20
	Quantity	10	10	10
	DLRs Funded (Direct)	2,305	1,789	1,732
	Consumables Funded (Direct)	1,324	876	727
	Fuel Funded (Direct)	1,065	716	1,032
	Total TOA Funded	4,694	3,381	3,491
	Flying Hours Funded	1,308	970	972
	Flying Hours Required	1,308	970	972
MC-130P	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	16.8	16.8	16.8
	Flying Hours Funded/Crew/Month	15.6	15.5	15.5
	Number of Crews	8	8	8
	Quantity	4	4	4
	DLRs Funded (Direct)	1,616	4,168	4,760
	Consumables Funded (Direct)	661	1,279	1,084
	Fuel Funded (Direct)	690	2,349	3,520
	Total TOA Funded	2,967	7,796	9,364
	Flying Hours Funded	657	1,489	1,433
	Flying Hours Required	657	1,489	1,433
MQ-1B	Quantity	17	36	36
	Consumables Funded (Direct)	274	0	0
	Fuel Funded (Direct)	4	0	0
	Total TOA Funded	278	0	0
MQ-9A	Quantity	1	6	10
	Consumables Funded (Direct)	55	0	0
	Total TOA Funded	55	0	0

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**FLYING HOURS PROGRAM**

<b>WeaponSystemType</b>	<b>WeaponSystemDetail</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
RC-26B	Quantity	11	11	11
	DLRs Funded (Direct)	0	2	0
	Consumables Funded (Direct)	1,729	2,547	2,342
	Fuel Funded (Direct)	767	850	544
	Total TOA Funded	2,496	3,399	2,886
	Flying Hours Funded	3,505	5,500	3,712
	Flying Hours Required	3,505	5,500	3,712
WC-130H	Crew Ratio	2.00	2.00	2.00
	Flying Hours Required/Crew/Month	11.2	11.2	11.2
	Flying Hours Funded/Crew/Month	9.4	9.3	9.3
	Number of Crews	8	8	8
	Quantity	4	4	4
	DLRs Funded (Direct)	0	1,478	0
	Consumables Funded (Direct)	2,498	795	1,932
	Fuel Funded (Direct)	3,370	1,482	4,078
	Total TOA Funded	5,868	3,755	6,010
	Flying Hours Funded	1,534	646	1,608
	Flying Hours Required	1,534	646	1,608
MD-1A	Quantity	2	4	6
MD-1B	Quantity	12	16	22
EC-130J	Quantity	3	3	3
	DLRs Funded (Direct)	0	1,478	0
	Consumables Funded (Direct)	2,498	795	1,932
	Fuel Funded (Direct)	3,370	1,482	4,078
	Total TOA Funded	5,868	3,755	6,010
	Flying Hours Funded	1,534	646	1,608
	Flying Hours Required	1,534	646	1,608
MD-1A	Quantity	2	4	6
MD-1B	Quantity	12	16	22
EC-130J	Quantity	3	3	3

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SOURCES OF PURCHASES FOR POL CONSUMPTION**

Activity	FY 2009 Actual			FY 2010 Estimate			FY 2011 Estimate		
	F/H	BBLS	\$	F/H	BBLS	\$	F/H	BBLS	\$
Aircraft									
Operations	<u>214</u>	<u>5,250</u>	<u>465,629</u>	<u>246</u>	<u>5,988</u>	<u>541,267</u>	<u>216</u>	<u>5,834</u>	<u>750,217</u>
JP-5	7	184	16,297	9	210	18,944	8	205	26,258
JP-8	195	4,801	421,394	222	5,476	489,847	195	5,335	678,946
Into-Plane	9	205	20,488	11	233	23,816	10	227	33,010
LP Jet Fuel	3	60	7,450	4	69	8,660	3	67	12,003
Ground									
Operations		<u>56</u>	<u>4,922</u>	<u>46</u>	<u>4,120</u>		-	<u>30</u>	<u>3,792</u>
JP-8		56	4,922	46	4,120			30	3,792
Vehicle									
Operations		<u>84</u>	<u>7,594</u>	<u>115</u>	<u>10,514</u>		-	<u>174</u>	<u>21,725</u>
Mogas-Unleaded		84	7,581	103	9,417			156	19,395
Distillates		-	13	12	1,097			18	2,330
Other		<u>18</u>	<u>1,188</u>	<u>12</u>	<u>801</u>		-	<u>22</u>	<u>1,762</u>
Residuals		18	1,188	12	801			22	1,762
TOTAL	214	5,408	479,333	246	6,161	556,702	216	6,060	777,496

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SOURCES OF PURCHASES FOR POL CONSUMPTION**

Activity	FY 2009 Actual			FY 2010 Estimate			FY 2011 Estimate		
	BBSL	Unit Cost	\$	BBSL	Unit Cost	\$	BBSL	Unit Cost	\$
<b>Aircraft</b>									
Operations	<u>5,250</u>		<u>465,629</u>	<u>5,988</u>		<u>541,267</u>	<u>5,834</u>		<u>750,217</u>
JP-5	184	88.62	16,297	210	90.30	18,944	205	128.10	26,258
JP-8	4,801	87.78	421,394	5,476	89.46	489,847	5,335	127.26	678,946
Into-Plane	205	99.96	20,488	233	102.06	23,816	227	145.32	33,010
LP Jet Fuel	60	123.90	7,450	69	126.00	8,660	67	179.34	12,003
<b>Ground</b>									
Operations	<u>56</u>		<u>4,922</u>	<u>46</u>		<u>4,120</u>	<u>30</u>		<u>3,792</u>
JP-8	56	87.78	4,922	46	89.46	4,120	30	127.26	3,792
<b>Vehicle</b>									
Operations	<u>84</u>		<u>7,594</u>	<u>115</u>		<u>10,514</u>	<u>174</u>		<u>21,725</u>
Mogas-Unleaded	84	89.88	7,581	103	91.56	9,417	156	124.32	19,395
Distillates	-	87.36	13	12	89.04	1,097	18	127.26	2,330
<b>Other</b>									
Residuals	<u>18</u>		<u>1,188</u>	<u>12</u>		<u>801</u>	<u>22</u>		<u>1,762</u>
Residuals	18	65.94	1,188	12	67.20	801	22	80.64	1,762
<b>TOTAL</b>									
JP-5	184	88.62	16,297	210	90.30	18,944	205	128.10	26,258
JP-8	4,857	87.78	426,316	5,522	89.46	493,967	5,365	127.26	682,738
Into-Plane	205	99.96	20,488	233	102.06	23,816	227	145.32	33,010
LP Jet Fuel	60	123.90	7,450	69	126.00	8,660	67	179.34	12,003
Mogas-Unleaded	84	89.88	7,581	103	91.56	9,417	156	124.32	19,395

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SOURCES OF PURCHASES FOR POL CONSUMPTION**

Activity	FY 2009 Actual			FY 2010 Estimate			FY 2011 Estimate		
	WCF	Local Sources	Total	WCF	Local Sources	Total	WCF	Local Sources	Total
<b>Aircraft</b>									
Operations	<u>5,190</u>	<u>60</u>	<u>5,250</u>	<u>5,919</u>	<u>69</u>	<u>5,988</u>	<u>5,767</u>	<u>67</u>	<u>5,834</u>
JP-5	184	-	184	210	-	210	205	-	205
JP-8	4,801	-	4,801	5,476	-	5,476	5,335	-	5,335
Into-Plane	205	-	205	233	-	233	227	-	227
LP Jet Fuel	-	60	60	-	69	69	-	67	67
<b>Ground</b>									
Operations	<u>56</u>	-	<u>56</u>	<u>46</u>	-	<u>46</u>	<u>30</u>	-	<u>30</u>
JP-8	56	-	56	46	-	46	30	-	30
<b>Vehicle</b>									
Operations	<u>84</u>	-	<u>84</u>	<u>115</u>	-	<u>115</u>	<u>174</u>	-	<u>174</u>
Mogas-Unleaded	84	-	84	103	-	103	156	-	156
Distillates	-	-	-	12	-	12	18	-	18
<b>Other</b>									
Residuals	<u>18</u>	-	<u>18</u>	<u>12</u>	-	<u>12</u>	<u>22</u>	-	<u>22</u>
<b>TOTAL</b>									
JP-5	184	-	184	210	-	210	205	-	205
JP-8	4,857	-	4,857	5,522	-	5,522	5,365	-	5,365
Into-Plane	205	-	205	233	-	233	227	-	227
LP Jet Fuel	-	60	60	-	69	69	-	67	67
Mogas-Unleaded	84	-	84	103	-	103	156	-	156

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2011 Budget Estimates  
Operation and Maintenance, Air National Guard  
ANALYSIS OF AIRCRAFT POL**

(Dollars in Thousands)

Analysis of Aircraft Petroleum, Oil and Lubricants (POL)

	FY 2009 <u>Actual</u>	FY 2010 <u>Estimate</u>	FY 2011 <u>Estimate</u>
A. Flying Hour Program Requirements:			
1. Number of Flying Hours (O&M Required)	214,171	245,973	216,021
2. Flying Hours at Standard Price	465,629	541,267	750,217
Adjustments	0	0	0
3. Funding for Flying Hour Program	465,629	541,267	750,217
B. Non-Fly	4,881	4,120	3,792
C. Special Fuels	0	0	0
D. Grand Total - Aircraft POL	470,510	545,387	754,009
1. Direct (Flying Hour Fur	470,510	545,387	754,009
2. Reimbursements	0	0	0

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**FORCE STRUCTURE DATA**

Program Element Code (PEC)	FORCES	PAA	FY 2009				FY 2010				FY 2011			
			TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS	
51411F	KC-135R	8	11.50	11	11	11	11	11.00	7	7	7	7	7.00	
51411F	KC-135R	9	2.00	2	2	2	2	2.00	1	0	0	0	0.25	
51411F	KC-135R	10	0.50	1	1	1	1	1.00	3	3	3	3	3.00	
51411F	KC-135R	12	1.00	1	1	1	1	1.00	4	4	4	4	4.00	
5411F	KC-135R	18	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
5411F	KC-135T	8	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
5411F	KC-135T	16	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
51721F	F-22A	18	0.00	0	0	0	0	0.00	1	1	1	1	1.00	
52581F	E-8C	12	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52581F	E-8C (TF)	2	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52608F	F-15 (FTU)	21	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52608F	F-16 (FTU)	18	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52608F	F-16 (FTU)	12	1.00	1	1	1	0	0.75	0	0	0	0	0.00	
52608F	F-16 (FTU)	47	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
51217F	F-15 (ADF)	15	1.00	0	0	0	0	0.00	0	0	0	0	0.00	
51217F	F-15 (ADF)	18	2.00	0	0	0	0	0.00	0	0	0	0	0.00	
51216F	F-16 (ADF)	18	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52609F	F-15 (GP)	15	2.00	1	1	1	1	1.00	1	1	1	1	1.00	
52609F	F-15 (GP)	18	1.00	4	4	4	4	4.00	4	4	4	4	4.00	
52620F	F-16 (GP)	15	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52620F	F-16 (GP)	18	11.00	9	9	9	9	9.00	9	9	9	9	9.00	
52620F	F-16 (GP)	21	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52620F	F-16 (GP)	24	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52642F	F-16	6	1.00	1	1	1	1	1.00	1	1	1	1	1.00	
52632F	A-10	6	0.25	0	0	0	0	0.00	0	0	0	0	0.00	
52632F	A-10	18	4.00	4	4	4	4	4.00	4	4	4	4	4.00	
52632F	A-10	24	0.00	0	0	0	1	0.25	1	1	1	1	1.00	

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**FORCE STRUCTURE DATA**

Program Element Code (PEC)	FORCES	PAA	FY 2009				FY 2010	FY 2011					
			TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS
53218F	MQ-9A	3	0.00	1	1	0	0	0.50	0	0	0	0	0.00
53218F	MQ-9A	6	0.00	1	1	1	1	1.00	0	0	0	0	0.00
53218F	MQ-9A	10	0.00	0	0	0	0	0.00	1	1	1	1	1.00
53218F	MQ-9A	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00
53219F	MD-01A	2	0.00	4	4	4	4	4.00	3	3	3	3	3.00
53219F	MQ-1B (TF)	4	0.00	1	1	1	1	1.00	1	1	1	1	1.00
53219F	MQ-1B	4	0.00	1	1	1	1	1.00	1	1	1	1	1.00
53219F	MQ-1B	8	0.00	2	2	2	2	2.00	2	2	2	2	2.00
53219F	MQ-1B	12	0.00	1	1	1	1	1.00	1	1	1	1	1.00
B0411F	EC-130J	3	1.00	1	1	1	1	1.00	1	1	1	1	1.00
B0411F	C-130J	2	1.00	1	1	1	1	1.00	1	1	1	1	1.00
B0411F	C-130J (TF)	1	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54314F	C-21	2	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54314F	C-21	8	2.00	2	2	2	2	2.00	2	2	2	2	2.00
51138F	C-27J	4	0.00	0	0	0	0	0.00	1	1	1	1	1.00
51138F	C-27J	6	0.00	1	1	1	1	1.00	1	1	1	1	1.00
51138F	C-27J	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00
54314F	C-32	2	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54314F	C-38	2	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54314F	C-40	3	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54332F	C-130E/H (CCTS)	8	1.00	1	1	1	1	1.00	1	1	0	0	0.50
54332F	C-130E	6	0.25	1	1	1	1	1.00	1	1	1	0	0.75
54332F	C-130H (CCTS)	9	0.00	0	0	0	0	0.00	0	0	1	1	0.50
54332F	C-130H	10	1.00	1	1	1	2	1.25	2	2	2	1	1.75
54332F	C-130E/H	12	1.00	1	1	1	1	1.00	2	2	2	2	2.00
54332F	C-130H	8	11.00	9	9	9	9	9.00	2	2	2	2	2.00
54332F	C-130H	7	0.00	0	0	0	0	0.00	7	7	7	7	7.00
54332F	C-130H	1	1.00	0	0	0	0	0.00	0	0	0	0	0.00
54332F	C-130H	3	0.00	0	0	0	0	0.00	0	1	1	1	0.75
54332F	C-130H	4	2.00	2	2	2	2	2.00	2	0	0	0	0.50



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**FORCE STRUCTURE DATA**

Program Element Code (PEC)	FORCES	PAA	FY 2009				FY 2010	FY 2011					
			TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS	1	2	3	4	TOTAL UNIT QTRS
			54332F	C130J	8	2.25	2	2	2	2	2.00	2	2
54332F	C130J	6	0.75	1	1	1	1	1.00	1	0	0	0	0.25
54332F	LC-130H	4	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54332F	LC-130H	6	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54332F	WC-130H	4	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54119F	C-5	12	1.00	1	1	1	1	1.00	1	1	0	0	0.50
54119F	C-5	10	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54119F	C-5	8	1.00	1	1	1	1	1.00	1	1	1	1	1.00
54121F	C-17	8	1.00	1	1	1	1	1.00	2	2	2	2	2.00
53219F	MD-01A	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00
53219F	MD-01A	4	0.00	1	1	1	1	1.00	1	1	1	1	1.00
53219F	MD-01B	1	0.00	3	3	3	3	3.00	3	3	3	3	3.00
53219F	MD-01B (TF)	2	0.00	2	2	2	2	2.00	2	2	2	2	2.00
53114F	HH-60	5	3.00	3	3	3	3	3.00	3	3	3	3	3.00
53114F	HC-130	4	1.00	1	1	1	1	1.00	1	1	1	1	1.00
53114F	MC-130	4	1.00	1	1	1	1	1.00	1	1	1	1	1.00
53114F	HC-130	3	1.00	1	1	1	1	1.00	1	1	1	1	1.00
53114F	HC-130	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00
52889F	RC-26	1	11.00	11	11	11	11	11.00	11	11	11	11	11.00

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**O&M MONTHLY OBLIGATION PHASING PLAN**

					(Dollars in Thousands)											
Budget Activity	Description	Subactivity Group	Description		<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>
01	Operating Forces	011F	Aircraft Operations	Month	207.2	553.8	187.3	352.1	312.50	192.1	220.1	350.9	266.4	375.1	171.3	146.2
				Cum.	207.2	761.0	948.3	1,300.4	1,612.9	1,805.0	2,025.0	2,376.0	2,642.4	3,017.5	3,188.7	3,335.0
		011G	Mission Support Ops	Month	52.6	39.1	50.4	76.2	50.6	92.7	53.3	22.1	59.3	60.7	115.1	109.5
				Cum.	52.6	91.7	142.1	218.3	268.9	361.6	414.8	436.9	496.2	556.9	672.0	781.5
		011M	DPEM	Month	38.6	40.8	20.5	115.0	142.9	253.9	114.8	49.6	-	-	-	-
				Cum.	38.6	79.4	99.9	214.8	357.7	611.6	726.4	775.9	775.9	775.9	775.9	775.9
		011R	Real Property Maintenance	Month	9.4	11.7	9.3	13.6	22.9	26.4	24.5	21.3	21.8	32.0	60.4	56.7
Cum.	9.4			21.1	30.3	44.0	66.9	93.3	117.7	139.0	160.8	192.8	253.2	309.9		
011Z	Base Support	Month	55.4	59.0	47.9	40.4	56.9	28.3	40.2	45.4	22.6	23.6	36.0	148.8		
		Cum.	55.4	114.4	162.4	202.8	259.7	288.0	328.2	373.7	396.2	419.8	455.8	604.6		
Total				Month	363.2	704.3	315.4	597.3	585.8	593.2	452.9	489.3	370.1	491.4	382.8	461.3
				Cum.	363.2	1,067.5	1,383.0	1,980.3	2,566.1	3,159.4	3,612.2	4,101.5	4,471.6	4,962.9	5,345.7	5,807.0
04	Admin & Servicewide	042A	Administration	Month	1.8	1.7	2.0	4.9	4.4	3.8	3.2	2.8	3.2	3.2	4.2	-
				Cum.	1.8	3.5	5.5	10.4	14.7	18.6	21.8	24.5	27.7	30.9	35.1	35.1
		042J	Recruiting & Advertisement	Month	0.3	0.4	4.7	4.3	4.5	3.0	3.5	0.5	7.7	0.6	2.1	1.2
				Cum.	0.3	0.7	5.5	9.8	14.3	17.3	20.7	21.2	29.0	29.5	31.6	32.7
Total				Month	2.1	2.2	6.8	9.2	8.9	6.8	6.7	3.2	10.9	3.8	6.3	1.2
				Cum.	2.1	4.2	11.0	20.1	29.0	35.8	42.5	45.7	56.7	60.4	66.7	67.9
Total				Month	365.3	706.5	322.2	606.5	594.7	600.0	459.6	492.5	381.0	495.1	389.1	462.4
				Cum.	365.3	1,071.8	1,394.0	2,000.4	2,595.1	3,195.2	3,654.7	4,147.3	4,528.2	5,023.4	5,412.4	5,874.9

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2011 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**O&M MONTHLY OBLIGATION PHASING PLAN**

(Dollars in Thousands)

<u>Budget Activity</u>	<u>Description</u>	<u>Subactivity Group</u>	<u>Description</u>		<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>
01	Overseas Contingency Operations	011F	Aircraft	Month	-	-	-	35.0	0.9	10.0	10.0	13.0	12.0	7.0	5.0	10.4
			Operations	Cum.	-	-	-	35.0	35.9	45.9	55.9	68.9	80.9	87.9	92.9	103.3
		011G	Mission	Month	-	-	-	9.2	3.6	7.6	5.0	4.7	14.9	4.6	1.0	0.6
			Support Ops	Cum.	-	-	-	9.2	12.8	20.4	25.5	30.2	45.1	49.7	50.7	51.3
		011M	DPEM	Month	-	-	-	33.5	0.8	10.8	11.0	11.0	11.1	11.2	11.8	34.1
				Cum.	-	-	-	33.5	34.30	45.10	56.10	67.10	78.20	89.40	101.15	135.26
		Total	Month	-	-	-	77.7	5.3	28.4	26.0	28.7	38.0	22.8	17.7	45.1	
			Cum.	-	-	-	77.7	83.0	111.4	137.5	166.2	204.2	227.0	244.7	289.9	

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2011 Budget Estimates  
Operation and Maintenance, Air National Guard  
Programmatic Increases or Anomalies Exhibit**

Component: ANG

Program increase/anomaly: The Air National Guard Operation and Maintenance accounts do not have any programmatic increases or anomalies. The FY11 PB includes a negative program decrease of \$-278.6.

Category:

FY 2011 Updated Cost Estimates:

Justification of change from FY 2010 Budget Estimates:

Outyear Implications (FY 2012 – 2015):

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
(SK)	<u>Enacted</u>	<u>Budget</u>					
<u>Presidential Initiative</u>							
Budget Authority							
Outlays							
<u>With Change</u>							
Budget Authority							
Outlays							
<u>Difference</u>							

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2011 Budget Estimates  
Operation and Maintenance, Air National Guard  
Termination, Reduction or Savings Proposal Exhibit**

Component: ANG

Proposal: Contract In-Sourcing should result in savings across the FYDP as the Air National Guard seeks to reduce its number of contractors. ANG is currently determining which contracts will be terminated or reduced and replaced with an organic civilian workforce. The ANG will provide specific savings and hiring data in accordance with OSD directed reporting requirements.

Category: (Termination, Reduction, or Other Savings)

(SK)	<u>FY 2009 Enacted</u>	<u>FY 2010 Budget</u>	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Presidential Initiative</u>							
Budget Authority							
Outlays							
<u>With Change</u>							
Budget Authority							
Outlays							
<u>Difference</u>							
Budget Authority							
Outlays							

2011 Contract Savings (Budget Authority):

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2011 Budget Estimates  
Operation and Maintenance, Air National Guard  
New and Continuing Presidential Initiatives Exhibit**

Component: ANG

Presidential Initiative: The Air National Guard Operation and Maintenance appropriation does not have any Presidential Initiatives to report.

Category:

FY 2011 Updated Cost Estimates (Budget Authority):

Justification of change from FY 2010 Budget Estimates:

	FY 2009	FY 2010					
(SK)	<u>Enacted</u>	<u>Budget</u>	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Presidential Initiative</u>							
Budget Authority							
Outlays							
<u>With Change</u>							
Budget Authority							
Outlays							
<u>Difference</u>							
Budget Authority							