



Department of the Air Force

**DoD Base Realignment and Closure
1995 Commission**

**Fiscal Year (FY) 2011
Budget Estimates**

Justification Data Submitted to Congress: February 2010

1995 Commission

I	FY 2011 Base Realignment and Closure Data	1
II	Financial Summaries	10
	1. BRAC 95 Commission Financial Summary.....	11
	2. BRAC 93 Commission Financial Summary.....	16
	3. BRAC 91 Commission Financial Summary.....	18
	4. BRAC 88 Commission Financial Summary.....	20
III	1995 Commission Base Realignment and Closure Detail - By Package.....	22
	1. Bergstrom Air Reserve Base, Texas.....	23
	2. Eglin Air Force Base, Florida	27
	3. Grand Forks Air Force Base, North Dakota.....	31
	4. Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York	35
	5. Griffiss Air Force Base 485th Engineering Installation Group, New York	39
	6. Hill Air Force Base Test and Training Range, Utah	43
	7. Homestead Air Force Base 301st Rescue Squadron, Florida.....	47
	8. Homestead Air Force Base 726th Air Control Squadron, Florida.....	51
	9. Kelly Air Force Base, Texas	55
	10. Lowry Air Force Base, Colorado	62
	11. Malmstrom Air Force Base, Montana.....	66
	12. McClellan Air Force Base, California.....	70
	13. O'Hare IAP Air Reserve Station, Illinois	77
	14. Onizuka Air Station, California	84
	15. Ontario IAP Air Guard Station, California.....	88
	16. Real Time Digitally Controlled Analyzer Processor Activity (REDCAP), New York	92
	17. Reese Air Force Base, Texas.....	96
	18. Roslyn Air Guard Station, New York	103
	19. Program Management BRAC 95	108
	20. Program Management BRAC 93	114
	21. Program Management BRAC 91	120

FY 2011 BASE REALIGNMENT AND CLOSURE DATA

1995 Commission

FY 2011 REALIGNMENT AND CLOSURE DATA
1995 Commission

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account Requirement: \$ 114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 5.336 Million.
The funding supported Operation and Maintenance costs.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:
Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.883 Million.
The funding supported Environmental, and Operation and Maintenance costs.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.038 Million.
The funding supported Operation and Maintenance costs.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 1.109 Million.
The funding supported Operation and Maintenance, and Other costs.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 23.963 Million.
The funding supported Environmental, and Operation and Maintenance costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.271 Million.
The funding supported Operation and Maintenance costs.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 6.704 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 35.746 Million.
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 3.153 Million.
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 2.416 Million.

The funding supported Environmental, Operation and Maintenance, and Other costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.228 Million.
The funding supported Environmental costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 0.000 Million.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 16.215 Million.
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 0.278 Million.
The funding supported Military Construction, and Environmental costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 17.771 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.000 Million.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.000 Million.

FY 1997: Base Closure Account Requirement: \$ 328.1 Million. \$94.4 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were completed. Air Force requirements for FY 1997 consisted of \$77.0 Million in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, military personnel PCS, other procurement costs, and family housing (planning and design).

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 4.509 Million.
The funding supported Military Construction, and Operation and Maintenance costs.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 2.660 Million.
The funding supported Operation and Maintenance costs.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:
Base Closure Account Requirement: \$ 41.746 Million.
The funding supported Military Construction costs.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.179 Million.
The funding supported Operation and Maintenance costs.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.014 Million.
The funding supported Operation and Maintenance costs.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 7.308 Million.
The funding supported Military Construction, and Operation and Maintenance costs.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 0.000 Million.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 48.327 Million.
The funding supported Military Construction, Family Housing - Construction, Environmental, and Operation and Maintenance costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.000 Million.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 15.306 Million.
The funding supported Military Construction, Operation and Maintenance, and Other costs.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 57.860 Million.
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 98.161 Million.
The funding supported Military Construction, Operation and Maintenance, and City of Chicago costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 11.386 Million.
The funding supported Military Construction, Operation and Maintenance, and Other costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.978 Million.
The funding supported Military Construction, and Operation and Maintenance costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 2.327 Million.
The funding supported Military Construction, and Operation and Maintenance costs.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 19.600 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 1.076 Million.
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 16.620 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.000 Million.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.000 Million.

FY 1998: Base Closure Account Requirement: \$ 424.3 Million. \$30.5 Million was funded from proceeds for a request of \$393.9 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 0.000 Million.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 3.393 Million.
The funding supported Operation and Maintenance costs.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:
Base Closure Account Requirement: \$ 9.460 Million.
The funding supported Environmental, and Operation and Maintenance costs.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.000 Million.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 0.000 Million.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 140.566 Million.
The funding supported Military Construction, Family Housing - Construction, Environmental, and Operation and Maintenance costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.000 Million.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 0.105 Million.
The funding supported Operation and Maintenance costs.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 148.845 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, and Other costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 1.596 Million.
The funding supported Environmental costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 63.836 Million.
The funding supported Military Construction, Operation and Maintenance, and Other costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.000 Million.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 1.680 Million.
The funding supported Operation and Maintenance costs.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 24.008 Million.
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 0.323 Million.
The funding supported Military Construction, and Environmental costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 30.525 Million.
The funding supported Military Construction, Family Housing - Construction, Environmental, Operation and Maintenance, and Other costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.000 Million.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.000 Million.

FY 1999: Base Closure Account Requirement: \$ 400.9 Million. \$19.0 Million was funded from proceeds for a request of \$381.9 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 0.000 Million.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:

Base Closure Account Requirement: \$ 0.001 Million.

The funding supported Operation and Maintenance costs.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.000 Million.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 0.000 Million.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 175.229 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.000 Million.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 0.000 Million.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 161.893 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 1.862 Million.

The funding supported Environmental, and Operation and Maintenance costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 25.561 Million.

The funding supported Operation and Maintenance, and Other costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.329 Million.

The funding supported Environmental, and Operation and Maintenance costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 0.000 Million.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 6.373 Million.

The funding supported Environmental, and Operation and Maintenance costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 4.714 Million.

The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 24.957 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.000 Million.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.000 Million.

FY 2000: Base Closure Account Requirement: \$ 318.6 Million. \$94.8 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$312.6 Million. In addition, \$0.8 Million was transferred from BRAC to Homeowners Assistance Program. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 0.000 Million.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.000 Million.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 0.000 Million.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 71.676 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.000 Million.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 0.000 Million.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 74.671 Million.
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 3.504 Million.
The funding supported Environmental, and Operation and Maintenance costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 12.897 Million.
The funding supported Operation and Maintenance costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.005 Million.
The funding supported Operation and Maintenance costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 0.000 Million.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 1.376 Million.
The funding supported Operation and Maintenance costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 0.852 Million.
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 58.883 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 31.940 Million. The funding supported Environmental, and Operation and Maintenance costs.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 62.825 Million. The funding supported Environmental, and Operation and Maintenance costs.

FY 2001: Base Closure Account Requirement: \$ 275.9 Million. This included \$82.4 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$280.3 Million. In addition, \$7.1 Million was transferred from BRAC to Homeowners Assistance Program. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

BERGSTROM AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 0.000 Million.

EGLIN AIR FORCE BASE, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

GRAND FORKS AIR FORCE BASE, NORTH DAKOTA: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY: Base Closure Account Requirement: \$ 0.000 Million.

GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP: Base Closure Account Requirement: \$ 0.000 Million.

HILL AIR FORCE BASE, UTAH: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA: Base Closure Account Requirement: \$ 0.000 Million.

HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON: Base Closure Account Requirement: \$ 0.000 Million.

KELLY AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 80.483 Million. The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

LOWRY AIR FORCE BASE, COLORADO: Base Closure Account Requirement: \$ 0.000 Million.

MALMSTROM AIR FORCE BASE, MONTANA: Base Closure Account Requirement: \$ 0.000 Million.

MCCLELLAN AIR FORCE BASE, CALIFORNIA: Base Closure Account Requirement: \$ 42.695 Million. The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

O'HARE IAP AIR RESERVE STATION, ILLINOIS: Base Closure Account Requirement: \$ 0.214 Million. The funding supported Environmental, and Operation and Maintenance costs.

ONIZUKA AIR STATION, CALIFORNIA: Base Closure Account Requirement: \$ 3.487 Million. The funding supported Operation and Maintenance costs.

ONTARIO IAP AIR GUARD STATION, CALIFORNIA: Base Closure Account Requirement: \$ 0.000 Million.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK: Base Closure Account Requirement: \$ 0.000 Million.

REESE AIR FORCE BASE, TEXAS: Base Closure Account Requirement: \$ 3.074 Million.
The funding supported Environmental, and Operation and Maintenance costs.

ROSLYN AIR GUARD STATION, NEW YORK: Base Closure Account Requirement: \$ 0.077 Million.
The funding supported Operation and Maintenance costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 63.544 Million.
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 34.758 Million.
The funding supported Environmental, and Operation and Maintenance costs.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 47.610 Million.
The funding supported Environmental, and Operation and Maintenance costs.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It was the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline was reduced by the savings associated with this closure round.

Environmental Considerations: BRAC 95 installations continue to implement remedial actions in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. In 2004 and 2005, realigned O & M funds as a result of prior year reconciliation. Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations.

U.S. Air Force Financial Summaries

1995 Commission

Base Realignment and Closure Account - 1995 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	18,244	77,000	61,020	38,787
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	56,966
Operation and Maintenance	29,713	94,265	245,528	300,575
Military Personnel - PCS	1,341	555	0	1,963
Other	1,007	826	7,928	2,628
City of Chicago	0	94,367	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	114,113	328,060	424,337	400,919
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	(94,367)	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(19,017)
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0
Financing Adjustment	0	0	0	0
BUDGET AUTHORITY REQUEST	114,113	233,693	393,857	381,902
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operations & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
TOTAL SAVINGS	9,890	48,544	63,342	101,555
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	18,244	77,000	61,020	38,787
Family Housing - Construction	0	(690)	(886)	(1,676)
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	56,966
Operation & Maintenance	41,185	60,891	219,655	232,296
Military Personnel - PCS	1,341	(13,846)	(14,700)	(16,937)
Other	1,007	826	7,928	2,628
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	(30,480)	(19,017)
NET IMPLEMENTATION COSTS	125,585	185,149	351,608	293,047

Base Realignment and Closure Account - 1995 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,721	12,100	211,873
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	126,748	149,418	566,979
Operation and Maintenance	185,886	112,690	968,656
Military Personnel - PCS	1,273	1,734	6,865
Other	0	0	12,389
City of Chicago	0	0	94,367
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	318,628	275,942	1,861,999
Homeowners Assistance Program	817	7,093	7,910
City of Chicago Funds	0	0	(94,367)
Revenues from Land Sales (-) (Proceeds)	(6,836)	(2,693)	(59,026)
BRAC 88/91/93 Requirements (Non-Add)	(94,765)	(82,368)	(177,134)
Financing Adjustment	0	0	0
BUDGET AUTHORITY REQUEST	312,609	280,342	1,716,516
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	73,155
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operations & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2,059)	(5,063)
Military ES	(345)	(1,222)	(2,602)
TOTAL SAVINGS	223,376	400,610	847,317
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	4,721	12,100	211,873
Family Housing - Construction	(1,541)	(1,541)	(6,334)
- Operations	0	0	0
Environmental	126,748	149,418	566,979
Operation & Maintenance	6,851	(259,279)	301,598
Military Personnel - PCS	(23,527)	(25,366)	(93,035)
Other	0	0	12,389
Homeowners Assistance Program	817	7,093	7,910
Revenues from Land Sales (-)	(6,836)	(2,693)	(59,026)
NET IMPLEMENTATION COSTS	107,233	(120,268)	942,354

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	230,614	125,569	191,142	148,772	122,661
Operation and Maintenance	26,154	22,975	4,795	0	17,346
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	256,768	148,544	195,937	148,772	140,007
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	(9,904)	(2,000)	0	0
Budget Authority Request	256,768	138,640	193,937	148,772	140,007

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	113,205	123,775	117,718	115,715	115,346
Operation and Maintenance	18,215	18,535	19,098	11,649	9,528
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	131,420	142,310	136,816	127,364	124,874
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	0	0	0	0
Budget Authority Request	131,420	142,310	136,816	127,364	124,874

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	1,404,517
Operation and Maintenance	148,295
Homeowners Assistance Program	0
TOTAL COSTS	1,552,812
Revenues from Land Sales (-)	0
Financing Adjustment	(11,904)
Budget Authority Request	1,540,908

Base Realignment and Closure Account - 1993 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>One Time Implementation Costs:</u>				
Military Construction	120,577	131,568	51,852	24,690
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation and Maintenance	60,395	12,574	92,219	43,922
Military Personnel - PCS	740	5,356	6	0
Other	1,164	301	595	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	269,816	257,248	178,447	113,728
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	269,816	257,248	178,447	113,728
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0
<u>SAVINGS:</u>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	116,727	116,718	45,962	(1,710)
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	51,755	(7,056)	39,519	(55,588)
Military Personnel - PCS	740	(19,484)	(113,374)	(153,370)
Other	1,164	301	595	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	262,405	269,578	6,477	(165,552)

Base Realignment and Closure Account - 1993 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1998	FY 1999	FY 94 - 99
<u>One Time Implementation Costs:</u>			
Military Construction	2,007	0	330,694
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation and Maintenance	32,153	31,619	272,882
Military Personnel - PCS	0	0	6,102
Other	0	0	2,060
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	(120,194)
TOTAL ONE-TIME COSTS	227,575	131,517	1,178,331
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements (Non-Add)	(55,732)	(66,271)	(122,003)
BUDGET AUTHORITY REQUEST	227,575	131,517	1,178,331
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	76,729
<u>SAVINGS:</u>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1,030)	(1,030)	(4,890)
Military ES	(3,934)	(3,934)	(18,629)
TOTAL SAVINGS	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	(10,593)	(25,430)	241,674
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	(79,267)	(82,241)	(132,878)
Military Personnel - PCS	(156,620)	(160,140)	(602,248)
Other	0	0	2,060
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(53,065)	(167,913)	151,930

Base Realignment and Closure Account - 1991 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS</u>				
Military Construction	21,962	353,791	31,095	40,739
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,013	62,198
Operation and Maintenance	618	112,866	88,847	29,420
Military Personnel - PCS	0	2	4,558	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	204,478	630,572	191,117	132,357
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	204,478	630,572	191,117	132,357
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286
<u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operations & Maintenance	0	(3,073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1,361)	(2,595)	(2,818)
Military ES	0	(7,565)	(10,692)	(11,881)
TOTAL SAVINGS	114,528	183,526	533,296	666,980
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	(82,810)	341,383	12,083	19,252
Family Housing - Construction	0	0	200	0
- Operations	0	(21,851)	(37,294)	(42,372)
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	49,235	115,939	(28,232)	(114,376)
Military Personnel - PCS	0	(152,338)	(355,353)	(451,325)
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	148,323	487,539	(318,871)	(501,337)

Base Realignment and Closure Account - 1991 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS</u>			
Military Construction	49,713	36,427	533,727
Family Housing - Construction	0	22,969	23,169
- Operations	0	0	0
Environmental	114,137	121,973	705,833
Operation and Maintenance	30,458	40,312	302,521
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	(239,071)
TOTAL ONE-TIME COSTS	194,308	221,680	1,574,511
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements (Non-Add)	(52,566)	(45,287)	(97,854)
BUDGET AUTHORITY REQUEST	194,308	221,680	1,574,511
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	155,460
<u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operations & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2,818)	(2,818)	(12,410)
Military ES	(11,881)	(11,881)	(53,900)
TOTAL SAVINGS	715,790	743,626	2,957,746
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	27,488	13,442	330,838
Family Housing - Construction	0	22,969	23,169
- Operations	(43,812)	(45,290)	(190,619)
Environmental	114,137	121,973	705,833
Operation & Maintenance	(131,500)	(127,796)	(236,730)
Military Personnel - PCS	(487,795)	(507,243)	(1,954,053)
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(521,482)	(521,946)	(1,227,775)

Base Realignment and Closure Account - 1988 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>One Time Implementation Costs:</u>				
Military Construction	147,485	276,042	35,307	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,556	157,976	40,856
Operation and Maintenance	70,949	37,717	54,706	1,919
Military Personnel - PCS	0	1,314	2,199	8,910
Other	3,115	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	221,549	516,864	250,552	60,684
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET AUTHORITY REQUEST	221,549	516,864	250,552	60,684
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	10,359
<u>SAVINGS:</u>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operations & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1,407)
Military ES	0	(1,778)	(1,770)	(4,864)
TOTAL SAVINGS	18,011	62,258	164,002	269,392
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	147,485	274,442	(14,993)	(41,301)
Family Housing - Construction	(12,600)	(16,900)	(8,215)	(9,700)
- Operations	0	0	(4,800)	(4,800)
Environmental	21,300	198,556	157,976	40,856
Operation & Maintenance	65,983	18,928	16,395	(75,199)
Military Personnel - PCS	0	(23,190)	(59,427)	(117,899)
Other	2,670	2,770	(385)	(665)
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	224,838	454,606	86,550	(198,349)

Base Realignment and Closure Account - 1988 Commission
 USAF Financial Summary
 (Dollars in Thousands)

	FY 1994	FY 1995	FY 90 - 95
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	467,833
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,387
Operation and Maintenance	0	0	165,290
Military Personnel - PCS	0	0	12,422
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,049,649
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	1,049,649
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,081	834	34,574
<u>SAVINGS:</u>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operations & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2,268)	(2,268)	(6,641)
Military ES	(6,479)	(6,479)	(21,370)
TOTAL SAVINGS	439,073	460,344	1,413,080
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	(50,300)	(50,300)	265,033
Family Housing - Construction	(11,300)	(3,500)	(62,215)
- Operations	(18,100)	(23,800)	(51,500)
Environmental	0	0	418,687
Operation & Maintenance	(149,886)	(157,815)	(281,595)
Military Personnel - PCS	(208,622)	(224,464)	(633,603)
Other	(865)	(465)	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(436,992)	(459,510)	(328,857)

Base Realignment and Closure Detail – By Package

1995 Commission

Bergstrom Air Force Base, Texas

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Bergstrom Air Force Base, Texas
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	5,336	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,336	4,509	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	5,336	4,509	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2,973	6,099	6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,660	(2,491)	(6,099)	(6,099)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,660	1,536	(6,099)	(6,099)

Base Realignment and Closure Account - 1995 Commission
 Bergstrom Air Force Base, Texas
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	5,818
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	9,845
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	9,845
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	7,324
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(1,315)
Military ES	0	0	0
TOTAL SAVINGS	6,099	6,099	27,369
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(6,099)	(6,099)	(14,227)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(6,099)	(6,099)	(10,200)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Eglin Air Force Base, Florida

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Eglin Air Force Base, Florida
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	2,660	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,660	3,393	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,660	3,393	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(42)	2,503	3,334	(303)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	(42)	2,503	3,334	(303)

Base Realignment and Closure Account - 1995 Commission
 Eglin Air Force Base, Florida
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	6,053
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,053
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	6,053
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	450	254	1,265
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(450)	(254)	4,788
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(450)	(254)	4,788

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realignment was completed on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facilities at Eglin AFB. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commision
Grand Forks Air Force Base, North Dakota
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(1,047)	0	(3,302)	(7,304)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	(1,047)	0	(3,302)	(7,304)

Base Realignment and Closure Account - 1995 Commission
Grand Forks Air Force Base, North Dakota
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	10,830	6,112	28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	10,830	6,112	28,595
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(10,830)	(6,112)	(28,595)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(10,830)	(6,112)	(28,595)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation and Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,746	9,460	1
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	0	41,746	9,460	1
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	2	0	1,286	(9,224)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,746	9,460	(9,224)

Base Realignment and Closure Account - 1995 Commission
 Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation and Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	51,207
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	51,207
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(60)
Military ES	0	0	0
TOTAL SAVINGS	9,225	9,225	27,675
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	(9,225)	(9,225)	(26,386)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(9,225)	(9,225)	23,534

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY

Closure Package: Griffiss Airfield Support 10th Infantry Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base 485th Engineering Installation Group

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Griffiss Air Force Base 485th Engineering Installation Group
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation and Maintenance	819	179	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	883	179	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	883	179	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	(4)	(69)	(109)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,608	(4)	(69)	(109)

Base Realignment and Closure Account - 1995 Commission
 Griffiss Air Force Base 485th Engineering Installation Group
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation and Maintenance	0	0	998
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,063
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,063
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,746
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	161	90	633
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	(161)	(90)	3,111
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(161)	(90)	3,176

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation Group

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions to Tinker AFB, Oklahoma.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Hill Air Force Base, Utah

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commision
Hill Air Force Base, Utah
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	38	14	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	38	14	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	(88)	(49)	(78)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36	(88)	(49)	(78)

Base Realignment and Closure Account - 1995 Commision
Hill Air Force Base, Utah
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	52
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	52
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(30)
Military ES	0	0	0
TOTAL SAVINGS	116	66	426
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(116)	(66)	(361)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(116)	(66)	(361)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Hill Air Force Base, Utah

Closure Package: Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload were transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Homestead Air Force Base 301st Rescue Squadron, Florida
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,308	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	0	7,308	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	83	83	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	(83)	(83)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,225	(83)	(83)

Base Realignment and Closure Account - 1995 Commission
Homestead Air Force Base 301st Rescue Squadron, Florida
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	7,308
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	7,308
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	38
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	83	83	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	83	83	415
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(83)	(83)	(142)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(83)	(83)	6,931

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 726th Air Control Squadron

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Homestead Air Force Base 726th Air Control Squadron
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,109	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	1,109	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	(180)	(285)
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,177	0	(180)	(285)

Base Realignment and Closure Account - 1995 Commission
 Homestead Air Force Base 726th Air Control Squadron
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,109
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,109
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	112
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	425	241	1,175
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(425)	(241)	(265)
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(425)	(241)	46

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Kelly Air Force Base, Texas
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	2,701	17,389	21,330
Family Housing - Construction	0	80	788	0
- Operations	0	0	0	0
Environmental	17,746	23,311	28,507	19,591
Operation and Maintenance	6,217	22,235	93,881	134,145
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	23,963	48,327	140,566	175,229
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	23,963	48,327	140,566	175,229
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,216	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	2,701	17,389	21,330
Family Housing - Construction	0	80	788	0
- Operations	0	0	0	0
Environmental	17,746	23,311	28,507	19,591
Operation & Maintenance	8,284	22,235	97,097	146,845
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,030	48,327	143,782	187,929

Base Realignment and Closure Account - 1995 Commission
 Kelly Air Force Base, Texas
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	4,546	11,463	57,430
Family Housing - Construction	0	0	868
- Operations	0	0	0
Environmental	14,048	28,720	131,924
Operation and Maintenance	52,820	40,151	349,450
Military Personnel - PCS	261	148	573
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	71,676	80,483	540,245
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	71,676	80,483	540,245
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	35,983
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
TOTAL SAVINGS	68,800	155,900	224,700
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	4,546	11,463	57,430
Family Housing - Construction	0	0	868
- Operations	0	0	0
Environmental	14,048	28,720	131,924
Operation & Maintenance	2,020	(115,749)	160,733
Military Personnel - PCS	261	148	573
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	20,876	(75,417)	351,528

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 4.0 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, underground storage tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, Volatile Organic Compounds (VOCs), and Semi-volatile Organic Compounds (SVOCs) have affected groundwater and soil at the installation. Environmental funds will be used for the installation of off-base shallow groundwater remedies; cleanup and closure of former industrial wastewater treatment plant; and installation and operation of groundwater and soil cleanup systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	27,043	14,692	24,799	14,920	12,973
Operation and Maintenance	1,441	1,503	116	0	341
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	28,485	16,194	24,914	14,920	13,314
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	28,485	16,194	24,914	14,920	13,314

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	9,273	14,318	10,696	11,322	4,044
Operation and Maintenance	931	697	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	10,204	15,015	10,696	11,322	4,044
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	10,204	15,015	10,696	11,322	4,044

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	144,080
Operation and Maintenance	5,029
Homeowners Assistance Program	0
TOTAL COSTS	149,109
Revenues from Land Sales (-)	0
Budget Authority Request	149,109

Lowry Air Force Base, Colorado

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Lowry Air Force Base, Colorado
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	271	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	271	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	271	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	(2,003)	(1,249)	(2,078)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	858	(2,003)	(1,249)	(2,078)

Base Realignment and Closure Account - 1995 Commission
 Lowry Air Force Base, Colorado
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	271
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	271
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	271
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	950
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	3,081	1,739	10,513
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(3,081)	(1,739)	(9,292)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(3,081)	(1,739)	(9,292)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom Air Force Base, Montana

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
Malmstrom Air Force Base, Montana
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation and Maintenance	277	2,248	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,704	15,306	105	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	6,704	15,306	105	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	(151)	1,602	(2,130)	(3,547)
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,276	14,660	(2,130)	(3,547)

Base Realignment and Closure Account - 1995 Commission
Malmstrom Air Force Base, Montana
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation and Maintenance	0	0	2,630
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	22,115
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	22,115
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	134
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	5,259	2,968	15,217
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	(5,259)	(2,968)	(12,453)
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(5,259)	(2,968)	7,032

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

McClellan Air Force Base, California

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commision
 McClellan Air Force Base, California
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	751	1,498	11,437	12,782
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,099	38,627	17,694
Operation and Maintenance	7,439	31,264	96,965	129,346
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	35,746	57,860	148,845	161,893
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	35,746	57,860	148,845	161,893
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	751	1,498	11,437	12,782
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,099	38,627	17,694
Operation & Maintenance	8,498	31,264	114,842	129,346
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36,805	57,860	166,722	161,893

Base Realignment and Closure Account - 1995 Commission
 McClellan Air Force Base, California
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	26,468
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,378	23,103	143,458
Operation and Maintenance	62,711	18,761	346,486
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	74,671	42,695	521,710
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	74,671	42,695	521,710
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	18,936
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(704)	(704)
TOTAL SAVINGS	14,500	142,000	156,500
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	26,468
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,378	23,103	143,458
Operation & Maintenance	48,211	(123,239)	208,922
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	60,171	(99,305)	384,146

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 64.4 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Funding will be used for management, oversight and operations of groundwater treatment and soil vapor extraction systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	36,363	19,785	28,194	39,230	20,059
Operation and Maintenance	1,130	1,374	110	0	577
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	37,493	21,159	28,304	39,230	20,636
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	37,493	21,159	28,304	39,230	20,636

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	23,177	21,472	11,572	23,443	64,388
Operation and Maintenance	643	710	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	23,820	22,182	11,572	23,443	64,388
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	23,820	22,182	11,572	23,443	64,388

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	287,683
Operation and Maintenance	4,544
Homeowners Assistance Program	0
TOTAL COSTS	292,227
Revenues from Land Sales (-)	0
Budget Authority Request	292,227

O'Hare IAP Air Reserve Station, Illinois

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation and Maintenance	1,030	3,765	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,367	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,153	98,161	1,596	1,862
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	3,153	98,161	1,596	1,862
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	4,627	835	(5,948)	(5,934)
Military Personnel - PCS	0	(204)	(210)	(217)
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,750	660	(4,562)	(4,303)

Base Realignment and Closure Account - 1995 Commission
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation and Maintenance	5	12	4,825
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,367
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,504	214	108,489
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	3,504	214	108,489
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	3,597
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(1,030)
Military ES	(6)	(6)	(30)
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	(5,943)	(5,936)	(18,300)
Military Personnel - PCS	(220)	(226)	(1,077)
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(2,664)	(5,960)	(10,080)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The Air Force used funds to meet environmental requirements stipulated for this closure. The City of Chicago had fulfilled its requirement to finance the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	0	0	0	4	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	0	4	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	0	0	0	4	0

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	42	0	29	0	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	42	0	29	0	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	42	0	29	0	0

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	76
Operation and Maintenance	0
Homeowners Assistance Program	0
TOTAL COSTS	76
Revenues from Land Sales (-)	0
Budget Authority Request	76

Onizuka Air Station, California

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commision
 Onizuka Air Station, California
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation and Maintenance	1,988	9,513	30,542	23,887
Military Personnel - PCS	0	0	0	0
Other	339	488	5,511	1,675
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,416	11,386	63,836	25,561
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	2,416	11,386	63,836	25,561
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,243	9,513	29,314	20,006
Military Personnel - PCS	0	0	0	(3,704)
Other	339	488	5,511	1,675
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,671	11,386	62,608	17,976

Base Realignment and Closure Account - 1995 Commission
 Onizuka Air Station, California
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation and Maintenance	12,897	3,487	82,312
Military Personnel - PCS	0	0	0
Other	0	0	8,012
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	12,897	3,487	119,583
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	12,897	3,487	119,583
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	19,054	17,354	45,979
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	3,154	(2,570)	60,658
Military Personnel - PCS	(9,311)	(11,297)	(24,312)
Other	0	0	8,012
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(6,157)	(13,867)	73,617

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Ontario IAP Air Guard Station, California
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation and Maintenance	0	373	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	228	978	0	329
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	228	978	0	329
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation & Maintenance	(57)	156	(220)	(346)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	171	761	(220)	(20)

Base Realignment and Closure Account - 1995 Commission
 Ontario IAP Air Guard Station, California
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation and Maintenance	5	0	380
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5	0	1,541
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	5	0	1,541
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(5)
Military ES	0	0	0
TOTAL SAVINGS	517	292	1,654
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	(512)	(292)	(1,272)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(512)	(292)	(111)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	1,320	1,680	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,327	1,680	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,327	1,680	0
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(19)	1,320	1,635	(137)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	(19)	2,327	1,635	(137)

Base Realignment and Closure Account - 1995 Commission
Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	3,001
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	4,007
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	0	0	4,007
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(4)
Military ES	0	0	0
TOTAL SAVINGS	202	114	517
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(202)	(114)	2,484
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(202)	(114)	3,490

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York

Closure Package: The Real Time Digitally Controlled Analyzer Processor Activity (REDCAP) was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese Air Force Base, Texas

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
 Reese Air Force Base, Texas
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	3,269	3,967	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,387	5,975	17,402	5,752
Operation and Maintenance	1,798	9,806	2,640	621
Military Personnel - PCS	30	551	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,215	19,600	24,008	6,373
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	16,215	19,600	24,008	6,373
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operations & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	3,269	3,967	0
Family Housing - Construction	0	(770)	(1,676)	(1,676)
- Operations	0	0	0	0
Environmental	14,387	5,975	17,402	5,752
Operation & Maintenance	(3,889)	(14,272)	(23,520)	(40,892)
Military Personnel - PCS	30	(13,645)	(14,490)	(14,979)
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,528	(19,444)	(18,318)	(51,795)

Base Realignment and Closure Account - 1995 Commission
 Reese Air Force Base, Texas
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	7,235
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	45,554
Operation and Maintenance	1,376	1,035	17,276
Military Personnel - PCS	0	0	581
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,376	3,074	70,646
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	1,376	3,074	70,646
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,273
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operations & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(1,295)
Military ES	(339)	(339)	(1,695)
TOTAL SAVINGS	78,366	51,859	276,723
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	7,235
Family Housing - Construction	(1,541)	(1,541)	(7,204)
- Operations	0	0	0
Environmental	0	2,039	45,554
Operation & Maintenance	(60,180)	(33,706)	(176,459)
Military Personnel - PCS	(15,269)	(15,577)	(73,930)
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	(76,990)	(48,785)	(204,804)

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	2,627	3,097	19,016	6,914	8,000
Operation and Maintenance	170	97	49	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	2,797	3,193	19,065	6,914	8,000
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	2,797	3,193	19,065	6,914	8,000

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	7,300	6,000	0	0	0
Operation and Maintenance	63	41	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	7,363	6,041	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	7,363	6,041	0	0	0

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AIR FORCE BASE, TEXAS
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	52,953
Operation and Maintenance	421
Homeowners Assistance Program	0
TOTAL COSTS	53,374
Revenues from Land Sales (-)	0
Budget Authority Request	53,374

Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
Roslyn Air Guard Station, New York
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation and Maintenance	0	116	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	278	1,076	323	4,714
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	278	1,076	323	4,714
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	114	(40)	(34)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	278	1,074	283	4,674

Base Realignment and Closure Account - 1995 Commission
Roslyn Air Guard Station, New York
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation and Maintenance	496	77	695
Military Personnel - PCS	236	0	236
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	852	77	7,320
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	852	77	7,320
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(20)
Military ES	0	0	0
TOTAL SAVINGS	40	40	162
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	456	37	533
Military Personnel - PCS	236	0	236
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	812	37	7,158

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U.S. Air Force Program Management Summary Package

Base Closure and Realignment Detail

Base Realignment and Closure Account - 1995 Commission
Program Management
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	10,579	287	150	155
Family Housing - Construction	0	0	2	0
- Operations	0	0	0	0
Environmental	3,486	6,263	14,736	11,567
Operation and Maintenance	3,701	10,054	15,036	12,553
Military Personnel - PCS	5	4	0	589
Other	0	12	602	93
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	17,771	16,620	30,525	24,957
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	17,771	16,620	30,525	24,957
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	10,579	287	150	155
Family Housing - Construction	0	0	2	0
- Operations	0	0	0	0
Environmental	3,486	6,263	14,736	11,567
Operation & Maintenance	5,733	10,054	15,036	12,553
Military Personnel - PCS	5	4	0	589
Other	0	12	602	93
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	19,803	16,620	30,525	24,957

Base Realignment and Closure Account - 1995 Commission
Program Management
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	175	637	11,982
Family Housing - Construction	0	0	2
- Operations	0	0	0
Environmental	32,230	34,231	102,512
Operation and Maintenance	26,285	27,921	95,549
Military Personnel - PCS	193	756	1,547
Other	0	0	708
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	58,883	63,544	212,299
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	58,883	63,544	212,299
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,032
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	175	637	11,982
Family Housing - Construction	0	0	2
- Operations	0	0	0
Environmental	32,230	34,231	102,512
Operation & Maintenance	26,285	27,921	97,581
Military Personnel - PCS	193	756	1,547
Other	0	0	708
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	58,883	63,544	214,331

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: 9.5 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia and maintaining operating locations (OL). O&M costs include utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 29.8 Million. Supports environmental requirements that pertain to all BRAC 95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	39,316	27,634	31,818	23,690	26,009
Operation and Maintenance	19,118	12,923	3,936	0	16,428
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	58,434	40,557	35,754	23,690	42,437
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	58,434	40,557	35,754	23,690	42,437

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	21,524	23,046	69,570	53,325	29,839
Operation and Maintenance	16,342	16,137	19,098	11,649	9,528
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	37,866	39,183	88,668	64,974	39,367
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	37,866	39,183	88,668	64,974	39,367

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

**CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:**

Environmental	345,770
Operation and Maintenance	125,159
Homeowners Assistance Program	0
TOTAL COSTS	470,929
Revenues from Land Sales (-)	0
Budget Authority Request	470,929

Base Realignment and Closure Account - 1995 Commision
Program Management 93
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	415
Operation and Maintenance	0	0	980	1,543
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	531	155	3,032	1,958
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	531	155	3,032	1,958
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	415
Operation & Maintenance	0	0	980	1,543
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	531	155	3,032	1,958

Base Realignment and Closure Account - 1995 Commission
Program Management 93
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,107	19,536	31,796
Operation and Maintenance	22,833	15,222	40,579
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	31,940	34,758	72,374
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	31,940	34,758	72,374
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,107	19,536	31,796
Operation & Maintenance	22,833	15,222	40,579
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	31,940	34,758	72,374

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Program Management 93

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 4.7 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	39,888	11,232	24,545	9,597	11,118
Operation and Maintenance	3,472	3,748	351	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	43,360	14,980	24,896	9,597	11,118
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	43,360	14,980	24,896	9,597	11,118

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	13,739	14,748	10,191	12,445	4,655
Operation and Maintenance	116	741	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	13,855	15,490	10,191	12,445	4,655
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	13,855	15,490	10,191	12,445	4,655

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

**CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:**

Environmental	152,160
Operation and Maintenance	8,429
Homeowners Assistance Program	0
TOTAL COSTS	160,588
Revenues from Land Sales (-)	0
Budget Authority Request	160,588

Base Realignment and Closure Account - 1995 Commision
Program Management 91
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>One Time Implementation Costs:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,882	3,448
Operation and Maintenance	1,731	845	0	932
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,609	1,196	4,882	4,380
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
BUDGET REQUEST	2,609	1,196	4,882	4,380
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,882	3,448
Operation & Maintenance	1,731	845	0	932
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,609	1,196	4,882	4,380

Base Realignment and Closure Account - 1995 Commision
Program Management 91
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<u>One Time Implementation Costs:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,366	41,586	107,512
Operation and Maintenance	6,460	6,024	15,991
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	62,825	47,610	123,503
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
BUDGET REQUEST	62,825	47,610	123,503
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,366	41,586	107,512
Operation & Maintenance	6,460	6,024	15,991
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	62,825	47,610	123,503

BASE REALIGNMENT AND CLOSURE DATA
1995 Commission
FY 2011
PACKAGE DESCRIPTION

U.S. Air Force/Program Management 91

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 12.4 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds was consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	85,377	49,130	62,770	54,417	44,502
Operation and Maintenance	822	3,330	233	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	86,199	52,460	63,003	54,417	44,502
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	86,199	52,460	63,003	54,417	44,502

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	38,150	44,191	15,660	15,180	12,420
Operation and Maintenance	119	209	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	38,270	44,399	15,660	15,180	12,420
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	38,270	44,399	15,660	15,180	12,420

Base Realignment and Closure Account - 1995 Commision
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

Total
FY 02 - 11

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

Environmental	421,796
Operation and Maintenance	4,714
Homeowners Assistance Program	0
TOTAL COSTS	426,509
Revenues from Land Sales (-)	0
Budget Authority Request	426,509