



Department of the Air Force

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**DoD Base Realignment and Closure  
2005 Commission**

**Fiscal Year (FY) 2011  
Budget Estimates**

**Justification Data Submitted to Congress: February 2010**



**Base Realignment and Closure (BRAC) 2005 Commission  
U.S. Air Force Overview**

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## **BRAC 2005 Implementation Funding Obligation Plan**

**Total FY 2011 Funding Obligation Plan (\$000): \$127,255**

**General Description of FY 2011 Implementation Plan:** The account includes funding to continue actions required to implement the BRAC Commission recommendations. Actions include: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, equipment purchase and installation, civilian and military personnel actions, training, and program management at various levels.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA**  
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**U.S. Air Force Overview**

**Schedule:**

**FY 2006:** Base Closure Account Requirement: \$ 231.428 Million. Air Force requirements for FY 2006 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 0.303 Million.  
The Funding supports Environmental costs.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 2.023 Million.  
The Funding supports Environmental costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 44, Reserve Component Transformation in Texas:**

Base Closure Account Requirement: \$ 0.106 Million.  
The Funding supports Environmental costs.

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 0.362 Million.  
The Funding supports Environmental costs.

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 0.271 Million.  
The Funding supports Military Construction, and Environmental costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 1.512 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 10.363 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

Base Closure Account Requirement: \$ 6.017 Million.  
The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 1.015 Million.



**FY 2011 BASE REALIGNMENT AND CLOSURE DATA**  
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**U.S. Air Force Overview**

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 0.549 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 3.721 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 3.252 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 0.481 Million.

The Funding supports Military Construction, and Environmental costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 0.124 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 9.035 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 0.739 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 11.302 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 2.261 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 5.926 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.218 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 0.151 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 0.146 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 0.844 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 0.095 Million.  
The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 13.556 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 8.395 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 1.046 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 1.473 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.327 Million.  
The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 6.014 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 0.137 Million.  
The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 0.329 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 0.625 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 2.899 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.116 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 0.534 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 1.938 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 2.727 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 2.512 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 0.583 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 0.048 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 0.060 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.028 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 1.527 Million.

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**U.S. Air Force Overview**

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 25.269 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 4.460 Million.

The Funding supports Military Construction costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.031 Million.

The Funding supports Military Construction costs.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 7.277 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 0.609 Million.

The Funding supports Military Construction, and Environmental costs.

**Commission # 146, Joint Basing:**

Base Closure Account Requirement: \$ 1.486 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 0.025 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 4.988 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 45.483 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.020 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 0.046 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 0.021 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 0.523 Million.  
The Funding supports Environmental costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 8.685 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 26.815 Million.

The Funding supports Operations & Maintenance costs.

**FY 2007:** Base Closure Account Requirement: \$ 906.941 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 1.572 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 0.475 Million.

The Funding supports Environmental costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.145 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 44, Reserve Component Transformation in Texas:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 0.707 Million.

The Funding supports Military Construction, and Environmental costs.

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 0.127 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 7.448 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 20.887 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.653 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 5.307 Million.  
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 3.786 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 49.982 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 15.377 Million.  
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 1.534 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 0.004 Million.  
The Funding supports Other costs.

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 48.598 Million.  
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 1.980 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 32.951 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 17.110 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 7.180 Million.  
The Funding supports Military Construction costs.

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**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 34.133 Million.  
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

Base Closure Account Requirement: \$ 0.110 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 1.724 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 0.515 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 13.576 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 0.978 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 48.221 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 83.447 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 0.513 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.420 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.094 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 7.916 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.



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**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 6.127 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 0.676 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 2.948 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 15.638 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.504 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 6.295 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 1.152 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 13.860 Million.  
The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 23.605 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 2.842 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 2.766 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 0.582 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Military Construction costs.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.212 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 7.285 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 52.502 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 58.245 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 0.940 Million.

The Funding supports Military Construction costs.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 0.981 Million.

The Funding supports Military Construction costs.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.064 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 86.617 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 5.666 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 146, Joint Basing:**

Base Closure Account Requirement: \$ 0.947 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 1.183 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Operations & Maintenance costs.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 78.838 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

Base Closure Account Requirement: \$ 53.464 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 4.540 Million.

The Funding supports Military Construction costs.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.018 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 0.053 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 0.050 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 13.671 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.720 Million.

The Funding supports Military Construction costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.027 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 9.931 Million.  
The Funding supports Military Construction, and Environmental costs.

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 46.522 Million.  
The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

**FY 2008:** Base Closure Account Requirement: \$ 1,086.522 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 17.093 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 1.582 Million.  
The Funding supports Environmental costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 44, Reserve Component Transformation in Texas:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 4.700 Million.  
The Funding supports Military Construction costs.

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 1.939 Million.  
The Funding supports Environmental costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 1.205 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 11.158 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 39.708 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

Base Closure Account Requirement: \$ 0.020 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 3.504 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 0.951 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 10.357 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 4.489 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 1.868 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 0.047 Million.

The Funding supports Other costs.

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 0.685 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 1.647 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 1.491 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 3.755 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 0.571 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 23.803 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

Base Closure Account Requirement: \$ 2.489 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 0.004 Million.

The Funding supports Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 2.515 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 0.116 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 4.241 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 15.572 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 13.426 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

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**U.S. Air Force Overview**

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 0.076 Million.  
The Funding supports Military Personnel - PCS costs.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 2.200 Million.  
The Funding supports Military Construction costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.094 Million.  
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 10.624 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 3.814 Million.  
The Funding supports Military Construction costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 0.359 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 0.803 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 6.945 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 2.158 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.730 Million.  
The Funding supports Military Construction, Environmental, Military Personnel - PCS, and Other costs.

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 0.122 Million.  
The Funding supports Environmental costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 1.491 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 0.113 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 0.001 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.010 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 26.280 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 51.222 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 0.666 Million.  
The Funding supports Military Construction costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 10.900 Million.  
The Funding supports Military Construction costs.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 2.531 Million.



**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Operations & Maintenance costs.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 9.067 Million.

The Funding supports Military Construction, and Environmental costs.

**Commission # 146, Joint Basing:**

Base Closure Account Requirement: \$ 5.394 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 2.402 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 239.828 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

Base Closure Account Requirement: \$ 403.823 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 0.496 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 1.589 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 106.441 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 2.199 Million.

The Funding supports Military Construction costs.

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 1.789 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 15.179 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 8.240 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**FY 2009:** Base Closure Account Requirement: \$ 1,049.688 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 4.228 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 32.229 Million.

The Funding supports Military Construction, and Environmental costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 44, Reserve Component Transformation in Texas:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 2.895 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 6.536 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 65.976 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

Base Closure Account Requirement: \$ 0.167 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 9.276 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 3.320 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 12.988 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 4.980 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 0.218 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 1.869 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 7.888 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 9.476 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 7.596 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 0.952 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 12.664 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

Base Closure Account Requirement: \$ 0.446 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 3.966 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 3.270 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 3.580 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 5.894 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 18.624 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 11.861 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 0.642 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.168 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.711 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 4.126 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 11.126 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 3.157 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 6.325 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 7.408 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 2.519 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 9.062 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 1.602 Million.  
The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 6.631 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 4.030 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 0.245 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.737 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 87.728 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 59.348 Million.  
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 58.373 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 3.962 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 21.780 Million.  
The Funding supports Military Construction, and Environmental costs.

**Commission # 146, Joint Basing:**

Base Closure Account Requirement: \$ 21.447 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 0.592 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 162.108 Million.  
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

Base Closure Account Requirement: \$ 259.980 Million.  
The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 43.414 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 5.246 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 15.606 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 20.716 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**FY 2010:** Base Closure Account Requirement: \$ 418.260 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 1.551 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 19.413 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 44, Reserve Component Transformation in Texas:**



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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 8.431 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 0.006 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 0.951 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

Base Closure Account Requirement: \$ 0.437 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 3.363 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 3.068 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 22.741 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 6.404 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 1.286 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 1.056 Million.

The Funding supports Operations & Maintenance, and Other costs.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA**  
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**U.S. Air Force Overview**

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 0.679 Million.  
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 6.259 Million.  
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 2.237 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 3.662 Million.  
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 0.275 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 6.028 Million.  
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

Base Closure Account Requirement: \$ 10.188 Million.  
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 0.552 Million.  
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 0.163 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 4.027 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 1.893 Million.  
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 9.436 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

The Funding supports Operations & Maintenance costs.

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 9.063 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 0.904 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 1.444 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 1.775 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 1.744 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 2.265 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 1.192 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 1.426 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 1.300 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 1.393 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 1.195 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

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**U.S. Air Force Overview**

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 3.505 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 1.720 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.040 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 63.689 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 4.916 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 12.885 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 13.451 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 4.337 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 1.430 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 146, Joint Basing:**

Base Closure Account Requirement: \$ 6.500 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 88.998 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

Base Closure Account Requirement: \$ 23.839 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 6.570 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 26.334 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.150 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 5.975 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 16.114 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**FY 2011:** Base Closure Account Requirement: \$ 127.255 Million. The account includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

**Commission # 3A, Fort McPherson, Georgia:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 4B, Fort Bragg, North Carolina:**

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 38, Reserve Component Transformation in Oklahoma:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 44, Reserve Component Transformation in Texas:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 49, Reserve Component Transformation in Wyoming:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 52, USAR Command and Control New England:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:**

Base Closure Account Requirement: \$ 1.027 Million.

The Funding supports Environmental, and Other costs.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:**

Base Closure Account Requirement: \$ 0.844 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:**

Base Closure Account Requirement: \$ 0.140 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:**

Base Closure Account Requirement: \$ 0.957 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 83, March Air Reserve Base, CA:**

Base Closure Account Requirement: \$ 0.635 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 84, Onizuka AFS, CA:**

Base Closure Account Requirement: \$ 6.986 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:**

Base Closure Account Requirement: \$ 0.711 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 87, Robins Air Force Base, GA:**

Base Closure Account Requirement: \$ 0.317 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 88, Boise Air Terminal Air Guard Station, ID:**

Base Closure Account Requirement: \$ 0.150 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:**

Base Closure Account Requirement: \$ 0.016 Million.

The Funding supports Operations & Maintenance costs.

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**U.S. Air Force Overview**

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:**

Base Closure Account Requirement: \$ 1.447 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 91, New Orleans Air Reserve Station, LA:**

Base Closure Account Requirement: \$ 0.090 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:**

Base Closure Account Requirement: \$ 1.673 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 93, Martin State Airport Air Guard Station, MD:**

Base Closure Account Requirement: \$ 0.190 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:**

Base Closure Account Requirement: \$ 0.472 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 95, W. K. Kellogg Air Guard Station, MI:**

Base Closure Account Requirement: \$ 0.058 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 97, Key Field Air Guard Station, MS:**

Base Closure Account Requirement: \$ 0.724 Million.  
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 98, Great Falls International Airport Air Guard Station, MT:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 100, Cannon AFB, NM:**

Base Closure Account Requirement: \$ 1.267 Million.  
The Funding supports Operations & Maintenance, and Other costs.

**Commission # 101, Niagara Falls Air Reserve Station, NY:**

Base Closure Account Requirement: \$ 0.010 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:**

Base Closure Account Requirement: \$ 0.002 Million.  
The Funding supports Operations & Maintenance costs.

**Commission # 104, Grand Forks Air Force Base, ND:**

Base Closure Account Requirement: \$ 3.282 Million.  
The Funding supports Environmental, and Operations & Maintenance costs.



**FY 2011 BASE REALIGNMENT AND CLOSURE DATA**  
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**U.S. Air Force Overview**

**Commission # 105, Hector International Airport Air Guard Station, ND:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 0.107 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:**

Base Closure Account Requirement: \$ 1.636 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

**Commission # 108, Portland International Airport, AGS, OR:**

Base Closure Account Requirement: \$ 0.178 Million.

The Funding supports Operations & Maintenance, and Other costs.

**Commission # 110, Nashville International Airport Air Guard Station, TN:**

Base Closure Account Requirement: \$ 1.402 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

**Commission # 111, Ellington Field Air Guard Station, TX:**

Base Closure Account Requirement: \$ 0.407 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

**Commission # 112, Lackland Air Force Base, TX:**

Base Closure Account Requirement: \$ 0.040 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:**

Base Closure Account Requirement: \$ 0.101 Million.

The Funding supports Environmental costs.

**Commission # 114, Langley Air Force Base, VA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:**

Base Closure Account Requirement: \$ 1.192 Million.

The Funding supports Other costs.

**Commission # 116, Fairchild Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.122 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 117, General Mitchell Air Reserve Station, WI:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 118, Air Force Logistics Support Centers:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 122, Joint Center for Consolidated Transportation Management Training:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 123, Joint Center of Excellence for Culinary Training:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 124, Joint Center of Excellence for Religious Training and Education:**

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site:**

Base Closure Account Requirement: \$ 0.707 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 128, Undergraduate Pilot and Navigator Training:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:**

Base Closure Account Requirement: \$ 3.441 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:**

Base Closure Account Requirement: \$ 0.994 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:**

Base Closure Account Requirement: \$ 2.455 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:**

Base Closure Account Requirement: \$ 2.983 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 142, Consolidate Transportation Command Components:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:**

Base Closure Account Requirement: \$ 2.859 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 146, Joint Basing:**

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**U.S. Air Force Overview**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 170, Brooks City Base, TX:**

Base Closure Account Requirement: \$ 32.218 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 171, McChord Air Force Base, WA:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 172, San Antonio Regional Medical Center, TX:**

Base Closure Account Requirement: \$ 2.668 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):**

Base Closure Account Requirement: \$ 0.090 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 175, Commodity Management Privatization Management:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 187, Defense Research Service Led Laboratories:**

Base Closure Account Requirement: \$ 28.458 Million.

The Funding supports Operations & Maintenance costs.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA  
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**U.S. Air Force Overview**

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition,**

**Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:**

Base Closure Account Requirement: \$ 0.000 Million.

**Commission # 195, Galena Forward Operating Location (FOL), AK:**

Base Closure Account Requirement: \$ 14.096 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Commission # 198, Joint Medical Command HQ:**

Base Closure Account Requirement: \$ 0.000 Million.

**Program Management BRAC 05:**

Base Closure Account Requirement: \$ 10.083 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

**Mission Impact:** The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to effect the construction projects and movements prior to 15 Sep 2011.

**Environmental Considerations:** Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal as required at specific locations. Completing the environmental actions is important for the reuse and economic development of the affected communities.

**Other:** The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

**Note:** This justification book incorporates recent execution activity for the Prior Years and Execution Year (FY 2009 - FY 2010) including realignments within the account following applicable congressional notifications and as such may be different than information contained in the C-1 Construction Annex provided separately.

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	103.421	692.099	991.454	681.142	101.834	0	<b>2,569.950</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	20.512	5.334	13.910	31.706	25.822	19.555	<b>116.839</b>
Operations & Maintenance	86.676	162.026	46.300	274.511	243.238	99.570	<b>912.321</b>
Military Personnel - PCS	0	18.647	5.179	5.750	4.676	1.277	<b>35.529</b>
Other	20.819	28.835	29.679	56.579	42.690	6.853	<b>185.455</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>231.428</b>	<b>906.941</b>	<b>1,086.522</b>	<b>1,049.688</b>	<b>418.260</b>	<b>127.255</b>	<b>3,820.094</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>231.428</b>	<b>906.941</b>	<b>1,086.522</b>	<b>1,049.688</b>	<b>418.260</b>	<b>127.255</b>	<b>3,820.094</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>231.428</b>	<b>906.941</b>	<b>1,086.522</b>	<b>1,049.688</b>	<b>418.260</b>	<b>127.255</b>	<b>3,820.094</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	<b>654.097</b>
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	<b>670.975</b>
Other	1.055	13.123	3.548	9.634	10.096	10.298	<b>47.756</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>1.272</b>	<b>109.671</b>	<b>192.617</b>	<b>295.473</b>	<b>366.491</b>	<b>407.304</b>	<b>1,372.828</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	<b>22.450</b>
Other	0	0.418	0.005	0	0	1.007	<b>1.430</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>9.784</b>	<b>5.393</b>	<b>3.321</b>	<b>1.370</b>	<b>4.011</b>	<b>23.879</b>
<b>Recurring Savings</b>							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	<b>600.524</b>
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	<b>397.088</b>
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	<b>1,849.688</b>
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	<b>360.246</b>
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	<b>24.287</b>
Sustainment	0	1.053	1.098	21.593	21.758	27.879	<b>73.382</b>
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	<b>166.927</b>
BOS	0	32.665	52.020	82.001	132.695	155.543	<b>454.924</b>
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	<b>92.161</b>
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	<b>238.352</b>
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	<b>257.660</b>
<b>Total Recurring Savings</b>	<b>25.065</b>	<b>350.182</b>	<b>689.413</b>	<b>955.255</b>	<b>1,168.732</b>	<b>1,326.593</b>	<b>4,515.240</b>
<b>Grand Total Savings</b>	<b>25.065</b>	<b>359.966</b>	<b>694.807</b>	<b>958.575</b>	<b>1,170.102</b>	<b>1,330.604</b>	<b>4,539.119</b>
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	<b>(1,449)</b>
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	<b>(5,388)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>206.363</b>	<b>546.975</b>	<b>391.715</b>	<b>91.113</b>	<b>(751.842)</b>	<b>(1,203.349)</b>	<b>(719.025)</b>

**Base Realignment and Closure Detail – By Package**

**2005 Commission**

**Commission # 3A, Fort McPherson, Georgia**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 3A, Fort McPherson, Georgia**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	1.567	17.059	3.000	0	0	<b>21.626</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.303	0	0	0	0	0	<b>0.303</b>
Operations & Maintenance	0	0.005	0.034	1.228	1.551	0	<b>2.818</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.303</b>	<b>1.572</b>	<b>17.093</b>	<b>4.228</b>	<b>1.551</b>	<b>0</b>	<b>24.747</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.303</b>	<b>1.572</b>	<b>17.093</b>	<b>4.228</b>	<b>1.551</b>	<b>0</b>	<b>24.747</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.303</b>	<b>1.572</b>	<b>17.093</b>	<b>4.228</b>	<b>1.551</b>	<b>0</b>	<b>24.747</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 3A, Fort McPherson, Georgia**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.303</b>	<b>1.572</b>	<b>17.093</b>	<b>4.228</b>	<b>1.551</b>	<b>0</b>	<b>24.747</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 3A, Fort McPherson, Georgia**

**Commission Recommendation:** Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Shaw AFB,SC	VLSB073007	BRAC Fitness Center	3A	7.100
2008	Shaw AFB,SC	VLSB073009	BRAC Child Development Center	3A	3.400
2008	Shaw AFB,SC	VLSB073010	BRAC Transient Lodging Facility	3A	3.300
2008	Shaw AFB,SC	VLSB073011	BRAC Visiting Officer Quarters	3A	3.250
	<b>Total FY 2008</b>			<b>3A</b>	<b>17.050</b>
2009	Shaw AFB,SC	VLSB093013R3	BRAC Construct East Gate	3A	3.000
	<b>Total FY 2009</b>			<b>3A</b>	<b>3.000</b>
	<b>Total FY 06-11*</b>			<b>3A</b>	<b>20.050</b>

\* Does not include Total One-Time planning and design estimate of \$1.576M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.303M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.818M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 3A, Fort McPherson, Georgia**

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 4B, Fort Bragg, North Carolina**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 4B, Fort Bragg, North Carolina**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	18.692	19.403	0	<b>38.095</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	2.023	0.475	1.582	13.537	0	0	<b>17.617</b>
Operations & Maintenance	0	0	0	0	0.010	0.010	<b>0.020</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>2.023</b>	<b>0.475</b>	<b>1.582</b>	<b>32.229</b>	<b>19.413</b>	<b>0.010</b>	<b>55.732</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>2.023</b>	<b>0.475</b>	<b>1.582</b>	<b>32.229</b>	<b>19.413</b>	<b>0.010</b>	<b>55.732</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.023</b>	<b>0.475</b>	<b>1.582</b>	<b>32.229</b>	<b>19.413</b>	<b>0.010</b>	<b>55.732</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 4B, Fort Bragg, North Carolina**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.023</b>	<b>0.475</b>	<b>1.582</b>	<b>32.229</b>	<b>19.413</b>	<b>0.010</b>	<b>55.732</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 4B, Fort Bragg, North Carolina**

**Commission Recommendation:** Realign Fort Bragg, NC, by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL, and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	4B	10.534
				125	2.266
		FTFA083941		Total	12.800
2009	Eglin AFB,FL	FTFA093916	Child Development Center	4B	8.158
				125	1.742
		FTFA093916		Total	9.900
	<b>Total FY 2009</b>			<b>4B</b>	<b>18.692</b>
2010	Eglin AFB,FL	FTFA093004	Eglin Hwy 85 Overpass	4B	15.000
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	4B	2.263
				125	0.487
		FTFA093910		Total	2.750
2010	Eglin AFB,FL	FTFA093918	School Age Facility	4B	2.140
				125	0.460
		FTFA093918		Total	2.600
	<b>Total FY 2010</b>			<b>4B</b>	<b>19.403</b>
	<b>Total FY 06-11</b>			<b>4B</b>	<b>38.095</b>

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$17.617M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds travel costs in support of beddown of the Army's 7SFG(A). Total One-Time Cost estimate is \$0.020M. The FY 2011 Budget Estimate is \$0.010M.

Military Personnel - PCS: N/A.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 4B, Fort Bragg, North Carolina**

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 38, Reserve Component Transformation in Oklahoma**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 38, Reserve Component Transformation in Oklahoma**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.145	0	0	0	0	0.145
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.145</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0.145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.145</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.145</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 38, Reserve Component Transformation in Oklahoma**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0.145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.145</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 38, Reserve Component Transformation in Oklahoma**

**Commission Recommendation:** Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and re-locate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, OK; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, OK; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and re-locate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK, and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 38, Reserve Component Transformation in Oklahoma**

National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.145M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 44, Reserve Component Transformation in Texas**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 44, Reserve Component Transformation in Texas**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.106	0	0	0	0	0	0.106
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0.106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.106</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0.106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.106</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.106</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FY 2011 Budget Estimates  
Base Realignment and Closure Account 2005  
Cost and Savings by Fiscal Year  
(Dollars in Millions)**

**Commission # 44, Reserve Component Transformation in Texas**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.106</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 44, Reserve Component Transformation in Texas**

**Commission Recommendation:** Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 44, Reserve Component Transformation in Texas**

in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 44, Reserve Component Transformation in Texas**

Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.106M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 49, Reserve Component Transformation in Wyoming**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 49, Reserve Component Transformation in Wyoming**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.228	4.700	0	0	0	<b>4.928</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.362	0.479	0	0	0	0	<b>0.841</b>
Operations & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.362</b>	<b>0.707</b>	<b>4.700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.769</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.362</b>	<b>0.707</b>	<b>4.700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.769</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.362</b>	<b>0.707</b>	<b>4.700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.769</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 49, Reserve Component Transformation in Wyoming**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.362</b>	<b>0.707</b>	<b>4.700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.769</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 49, Reserve Component Transformation in Wyoming**

**Commission Recommendation:** Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Francis E. Warren AFB, WY	GHLN053034	Upgrade Missile Operations Gate	49	4.700
	<b>Total FY 2008</b>			<b>49</b>	<b>4.700</b>
	<b>Total FY 06-11*</b>			<b>49</b>	<b>4.700</b>

\* Does not include Total One-Time planning and design estimate of \$0.228M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.841M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.



**Commission # 52, USAR Command and Control New England**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 52, USAR Command and Control New England**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	1.939	0	0	0	1.939
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>1.939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.939</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>1.939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.939</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>1.939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.939</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 52, USAR Command and Control New England**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>1.939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.939</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 52, USAR Command and Control New England**

**Commission Recommendation:** Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.939M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional  
Airport, Johnstown, PA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.181	0.026	0.190	0	4.000	0	<b>4.397</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.090	0	0	0.090	0	0.290	<b>0.470</b>
Operations & Maintenance	0	0.101	0.253	0.454	1.958	0	<b>2.766</b>
Military Personnel - PCS	0	0	0.762	0.513	0	0	<b>1.275</b>
Other	0	0	0	1.838	2.473	0.737	<b>5.048</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.271</b>	<b>0.127</b>	<b>1.205</b>	<b>2.895</b>	<b>8.431</b>	<b>1.027</b>	<b>13.956</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.271</b>	<b>0.127</b>	<b>1.205</b>	<b>2.895</b>	<b>8.431</b>	<b>1.027</b>	<b>13.956</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.271</b>	<b>0.127</b>	<b>1.205</b>	<b>2.895</b>	<b>8.431</b>	<b>1.027</b>	<b>13.956</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.271</b>	<b>0.127</b>	<b>1.205</b>	<b>2.895</b>	<b>8.431</b>	<b>1.027</b>	<b>13.956</b>

## BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2011

### PACKAGE DESCRIPTION

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA**

**Commission Recommendation:** Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for Tire and Wheel, nondestruction inspections, and Aviation Life Support System equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication ANDG Manufacturing, and Support Equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Distribute the 15 A-10 aircraft assigned to the 111th Fighter Wing (ANG), the 15 A-10 aircraft assigned to the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho, the 15 A-10 aircraft assigned to the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland, and the 15 F-16 aircraft assigned to the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission.

Establish 18 PAA A-10 aircraft at the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho.

Establish 18 PAA A-10 aircraft at the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland.

Establish 24 PAA A-10 aircraft at the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan.

If the Commonwealth of Pennsylvania decides to change the organization, composition and location of the 111th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 111th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the Commonwealth of Pennsylvania and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Pennsylvania Air National Guard. The distribution of aircraft currently assigned to the 111th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Relocate Co A/228th Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix.

Establish a contiguous enclave for the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the former Naval Air Station as a civilian airport. The Army Reserve units not relocated from Willow Grove by this recommendation, as amended, and those relocated to Willow Grove by other recommendations, as amended, will be incorporated into the Armed Forces Reserve Center established by Army Recommendation 82. The property retained under Federal title to construct the AFRC shall be limited to the absolute minimum essential to construct that facility, shall be encompassed within the enclave established by the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG), and shall be sited to minimize interference with the Air Guard enclave and joint civilian use of the former Naval Air Station as a civilian airport. The Commission defines the authority granted to the Army by the words "retain essential facilities to support activities of the Reserve Components" where they appear in Army Recommendation 82, to be limited to the property necessary to construct AFRC itself. Should the Secretary of the Army determine that access to more property would be beneficial, a joint use agreement should be executed to obtain a tenancy from the Commonwealth of Pennsylvania.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport,**  
**Johnstown, PA**

Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2010	Willow Grove ARS, NAS Willow Grove JRB,PA	ZAWA059334	Establish Enclave	68	4.000
	<b>Total FY 2010</b>			<b>68</b>	<b>4.000</b>
	<b>Total FY 06-11*</b>			<b>68</b>	<b>4.000</b>

\* Does not include Total One-Time planning and design estimate of \$0.397M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Provides \$250K for an update to Air Installation Compatible Use Zone requirements and Area Development Plan update for increased activity in flying zones due to increased aircraft at McGuire AFB. Provides \$40K for EMS Aspect Inventory update at Willow Grove. Total One-Time Cost estimate is \$0.470M. The FY 2011 Budget Estimate is \$0.290M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.766M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.275M. The FY 2011 Budget Estimate is \$0.000M.

Other: Provides \$200K for formal training of Martin State personnel due to increase in PAA. Provides \$537K for formal training of Selfridge personnel due to increase in PAA. Total One-Time Cost estimate is \$5.048M. The FY 2011 Budget Estimate is \$0.737M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport,  
Johnstown, PA**

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.112	7.154	11.030	5.177	0	0	<b>23.473</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.065	0	0	0	0	0	<b>0.065</b>
Operations & Maintenance	1.335	0.294	0.128	1.359	0.006	0	<b>3.122</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.512</b>	<b>7.448</b>	<b>11.158</b>	<b>6.536</b>	<b>0.006</b>	<b>0</b>	<b>26.660</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.512</b>	<b>7.448</b>	<b>11.158</b>	<b>6.536</b>	<b>0.006</b>	<b>0</b>	<b>26.660</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.512</b>	<b>7.448</b>	<b>11.158</b>	<b>6.536</b>	<b>0.006</b>	<b>0</b>	<b>26.660</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.023	1.505	1.609	1.861	1.909	1.949	<b>8.856</b>
Military Personnel	0	2.629	2.693	2.762	2.833	2.893	<b>13.810</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.023</b>	<b>4.134</b>	<b>4.302</b>	<b>4.623</b>	<b>4.743</b>	<b>4.842</b>	<b>22.667</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	1.140	0	0	0	0	1.140
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>1.140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.140</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.374	0.579	0.594	0.610	0.622	2.779
Military Personnel Entitlements:							
Officer Salary	0	0.704	1.443	1.480	1.518	1.550	6.695
Enlisted Salary	0	5.529	11.329	11.618	11.919	12.169	52.564
Housing Allowance	0	1.708	1.750	1.794	1.841	1.879	8.972
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	3.670	3.760	3.855	3.955	4.038	19.278
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>11.985</b>	<b>18.861</b>	<b>19.341</b>	<b>19.842</b>	<b>20.259</b>	<b>90.289</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>13.125</b>	<b>18.861</b>	<b>19.341</b>	<b>19.842</b>	<b>20.259</b>	<b>91.429</b>
Net Civilian Manpower Position Changes (+/-)	0	(5)	0	0	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	(142)	0	0	0	0	(142)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	1.512	(5.677)	(7.703)	(12.805)	(19.836)	(20.259)	(64.769)

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

**Commission Recommendation:** Realign Eielson Air Force Base, AK. The 354th Fighter Wing's assigned A-10 aircraft will be distributed to the 917th Wing Barksdale Air Force Base, LA (three aircraft); to a new active-duty unit at Moody Air Force Base, GA (12 aircraft); and to backup inventory (three aircraft). The Air National Guard Tanker unit and rescue alert detachment will remain as tenants on Eielson. Realign Moody Air Force Base, by relocating base-level ALQ-184 intermediate maintenance to Shaw Air Force Base, SC, establishing a Centralized Intermediate Repair Facility (CIRF) at Shaw Air Force Base, SC for ALQ-184 pods. Realign Shaw Air Force Base, relocating base-level TF-34 engine intermediate maintenance to Moody Air Force Base, establishing a CIRF at Moody Air Force Base for TF-34 engines.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	79	0.649
				91	1.301
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	79	0.575
				91	1.151
		AWUB085004		Total	1.726
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	79	0.963
				103	2.887
		QSEU073017		Total	3.850
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	79	1.925
				103	5.775
		QSEU073018		Total	7.700
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	79	0.413
				103	1.237
		QSEU073020		Total	1.650
2007	Shaw AFB,SC	VLSB073006	Add Alter ECM Pod shop; ALQ-184 CIRF	79	1.850
				<b>79</b>	<b>6.375</b>
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	79	4.230
				103	12.691
		QSEU083019		Total	16.921
2008	Moody AFB,GA	QSEU093016	TF-34 Engine CIRF (A-10 BD)	79	6.800

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

	<b>Total FY 2008</b>			<b>79</b>	<b>11.030</b>
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	79	0.637
				103	1.913
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	79	1.316
				103	2.684
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	79	0.329
				103	0.671
		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	79	0.592
				103	1.208
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	79	0.855
				103	1.745
		QSEU093028		Total	2.600
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	79	1.448
				103	2.952
		QSEU093029		Total	4.400
	<b>Total FY 2009</b>			<b>79</b>	<b>5.177</b>
	<b>Total FY 06-11*</b>			<b>79</b>	<b>22.582</b>

\* Does not include Total One-Time planning and design estimate of \$0.891M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.065M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.122M. The FY 2011 Budget Estimate is \$0.000M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC**

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$22.667M. The FY 2011 Budget Estimate is \$4.842M.

**Recurring Savings:** Total Recurring Saving estimate is \$90.289M. The FY 2011 Budget Estimate is \$20.259M.

**Position Changes:** Total Position Change estimate is -147. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	9.066	20.467	39.067	61.091	0	0	<b>129.691</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.231	0.005	0.065	0	0	0.500	<b>0.801</b>
Operations & Maintenance	1.066	0.415	0.434	4.620	0.866	0.169	<b>7.570</b>
Military Personnel - PCS	0	0	0.142	0.265	0.085	0.175	<b>0.667</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>10.363</b>	<b>20.887</b>	<b>39.708</b>	<b>65.976</b>	<b>0.951</b>	<b>0.844</b>	<b>138.729</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>10.363</b>	<b>20.887</b>	<b>39.708</b>	<b>65.976</b>	<b>0.951</b>	<b>0.844</b>	<b>138.729</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.363</b>	<b>20.887</b>	<b>39.708</b>	<b>65.976</b>	<b>0.951</b>	<b>0.844</b>	<b>138.729</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.539	8.190	10.111	10.437	10.656	<b>39.933</b>
Military Personnel	0	0	4.755	5.763	5.912	6.036	<b>22.465</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.539</b>	<b>12.945</b>	<b>15.873</b>	<b>16.349</b>	<b>16.692</b>	<b>62.398</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	1.207
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>1.207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.207</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	4.427
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	3.913
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	27.968
Housing Allowance	0	0	6.709	7.071	7.255	7.237	28.272
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	2.352	2.413	2.463	7.228
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	10.581
BOS	0	0	5.317	8.737	8.964	5.875	28.893
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>1.658</b>	<b>1.699</b>	<b>17.756</b>	<b>29.410</b>	<b>31.770</b>	<b>28.990</b>	<b>111.283</b>
<b>Grand Total Savings</b>	<b>1.658</b>	<b>1.699</b>	<b>18.963</b>	<b>29.410</b>	<b>31.770</b>	<b>28.990</b>	<b>112.490</b>
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)	0	0	4
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)	0	0	(82)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>8.705</b>	<b>19.188</b>	<b>20.745</b>	<b>36.566</b>	<b>(30.819)</b>	<b>(28.146)</b>	<b>26.239</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

**Commission Recommendation:** Contingent on the availability of adequate military construction funds to provide the necessary facilities at Elmendorf AFB, AK, close Kulis Air Guard Station (AGS), AK. Relocate the 176th Wing (ANG) and associated aircraft (eight C-130Hs, three HC-130Ns, and five HH-60s) and Expeditionary Combat Support (ECS) to Elmendorf Air Force Base, AK. Realign Elmendorf Air Force Base. The 176th Wing at Elmendorf will form an ANG/active duty association with 12 C-130H aircraft. The Commission recommends 3d Wing at Elmendorf Air Force Base will distribute 18 of 42 assigned F-15C/D aircraft to the 1st Fighter Wing, Langley Air Force Base, VA and 6 to an Air National Guard unit.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	80	2.298
				110	0.702
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	80	4.902
				110	1.498
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	80	12.781
				110	3.904
		FXSB093032		Total	16.685
	<b>Total FY 2007</b>			<b>80</b>	<b>19.981</b>
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	80	12.486
				110	3.814
		FXSB069016		Total	16.300
2008	Elmendorf AFB,AK	FXSB069017	Pararescue Operations Complex	80	16.000
2008	Elmendorf AFB,AK	FXSB069101	Alter Alert Helicopter Hangar	80	5.500
2008	Elmendorf AFB,AK	FXSB093024	Alter Helicopter Maintenance Hangar	80	4.700
	<b>Total FY 2008</b>			<b>80</b>	<b>38.686</b>
2009	Elmendorf	FXSB069008	Alter Bldg 8515 for Supply and Security	80	7.200

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

	AFB,AK		Forces		
2009	Elmendorf AFB,AK	FXSB069018	Operations and Training Facility	80	8.900
2009	Elmendorf AFB,AK	FXSB069022	Base Engineer Complex	80	0.500
2009	Elmendorf AFB,AK	FXSB069100	Medical Training Facility	80	5.400
2009	Elmendorf AFB,AK	FXSB069102	Add to Combat Arms Maintenance and Training Simulator	80	1.000
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	80	1.685
				110	0.515
		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	80	2.298
				110	0.702
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093017	Training Fire Station	80	2.500
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	80	16.852
				110	5.148
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	80	9.958
				110	3.042
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	80	2.298
				110	0.702
		FXSB093031A		Total	3.000
2009	Elmendorf AFB,AK	FXSB093034	Vehicle Maintenance Shop	80	2.500
	<b>Total FY 2009</b>			<b>80</b>	<b>61.091</b>
	<b>Total FY 06-11*</b>			<b>80</b>	<b>119.758</b>

\* Does not include Total One-Time planning and design estimate of \$9.933M. The FY 2011 planning and design Budget Estimate is \$0.000M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK**

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Provide funds for environmental cleanup actions at Kulis. Total One-Time Cost estimate is \$0.801M. The FY 2011 Budget Estimate is \$0.500M.

Operation and Maintenance: Provides funds for travel and equipment movement. Total One-Time Cost estimate is \$7.570M. The FY 2011 Budget Estimate is \$0.169M.

Military Personnel - PCS: Provides funds for reserve component military personnel man days. Total One-Time Cost estimate is \$0.667M. The FY 2011 Budget Estimate is \$0.175M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$62.398M. The FY 2011 Budget Estimate is \$16.692M.

**Recurring Savings:** Total Recurring Saving estimate is \$111.283M. The FY 2011 Budget Estimate is \$28.990M.

**Position Changes:** Total Position Change estimate is -78. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.120	0	0	0	0	0	<b>0.120</b>
Operations & Maintenance	5.897	0.653	0.020	0.167	0.437	0.140	<b>7.314</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>6.017</b>	<b>0.653</b>	<b>0.020</b>	<b>0.167</b>	<b>0.437</b>	<b>0.140</b>	<b>7.434</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>6.017</b>	<b>0.653</b>	<b>0.020</b>	<b>0.167</b>	<b>0.437</b>	<b>0.140</b>	<b>7.434</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>6.017</b>	<b>0.653</b>	<b>0.020</b>	<b>0.167</b>	<b>0.437</b>	<b>0.140</b>	<b>7.434</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	1.297	2.620	2.686	2.770	2.829	<b>12.202</b>
Military Personnel	0	0.594	1.171	1.201	1.232	1.258	<b>5.457</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>1.891</b>	<b>3.791</b>	<b>3.888</b>	<b>4.003</b>	<b>4.087</b>	<b>17.660</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	5.893	12.074	12.381	12.702	12.968	56.017
Military Personnel Entitlements:							
Officer Salary	0	0.192	0.394	0.404	0.414	0.423	1.826
Enlisted Salary	0	0.337	0.692	0.709	0.728	0.743	3.209
Housing Allowance	0	0.077	0.079	0.081	0.083	0.085	0.404
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.429	0.440	0.451	0.463	0.472	2.255
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>6.928</b>	<b>13.677</b>	<b>14.025</b>	<b>14.389</b>	<b>14.691</b>	<b>63.710</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>6.928</b>	<b>13.677</b>	<b>14.025</b>	<b>14.389</b>	<b>14.691</b>	<b>63.710</b>
Net Civilian Manpower Position Changes (+/-)	0	(136)	0	0	0	0	(136)
Net Military Manpower Position Changes (+/-)	0	2	0	0	0	0	2
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>6.017</b>	<b>(6.275)</b>	<b>(13.657)</b>	<b>(13.858)</b>	<b>(13.952)</b>	<b>(14.551)</b>	<b>(56.276)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ**

**Commission Recommendation:** Realign Fort Smith Municipal Airport (MAP) Air Guard Station (AGS), AR, and Luke Air Force Base, AZ. Distribute the 15 F-16 aircraft assigned to the 188th Fighter Wing (ANG) at Fort Smith Air Guard Station, AR, 37 F-16 aircraft assigned to the 56th Fighter Wing at Luke Air Force Base, and the 15 F-16 aircraft assigned to the 144th Fighter Wing (ANG) at Fresno Air Terminal Air Guard Station, CA, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; Establish 18 PAA A-10 aircraft at the 188th Fighter Wing (ANG), Fort Smith Air Guard Station, AR. Establish 18 PAAF-16 aircraft at the 144th Fighter Wing (ANG), Fresno Air Terminal Air Guard Station, CA. Establish a contiguous enclave for the 188th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, compatible with joint use of the Air Guard Station as a civilian airport. The Home Station Training Site moves to Savannah, GA. If the State of Arkansas decides to change the organization, composition and location of the 188th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 188th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Arkansas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Arkansas Air National Guard. The distribution of aircraft currently assigned to the 188th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.120M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds purchase of furniture. Total One-Time Cost estimate is \$7.314M. The FY 2011 Budget Estimate is \$0.140M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$17.660M. The FY 2011 Budget Estimate is \$4.087M.

**Recurring Savings:** Total Recurring Saving estimate is \$63.710M. The FY 2011 Budget Estimate is \$14.691M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ**

**Position Changes:** Total Position Change estimate is -134. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.239	0.010	0	5.200	0	0	<b>5.449</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.154	0	0.025	0	0	0	<b>0.179</b>
Operations & Maintenance	0.109	4.452	0.356	0.718	0.072	0.320	<b>6.027</b>
Military Personnel - PCS	0	0.122	0.468	0.947	0.412	0	<b>1.949</b>
Other	0.513	0.723	2.655	2.411	2.879	0.637	<b>9.818</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.015</b>	<b>5.307</b>	<b>3.504</b>	<b>9.276</b>	<b>3.363</b>	<b>0.957</b>	<b>23.422</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.015</b>	<b>5.307</b>	<b>3.504</b>	<b>9.276</b>	<b>3.363</b>	<b>0.957</b>	<b>23.422</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.015</b>	<b>5.307</b>	<b>3.504</b>	<b>9.276</b>	<b>3.363</b>	<b>0.957</b>	<b>23.422</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0.045	0.046	1.383	<b>1.475</b>
Military Personnel	0	0	0	0	0	1.300	<b>1.300</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.045</b>	<b>0.046</b>	<b>2.683</b>	<b>2.775</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	5.967	12.238	12.555	12.819	<b>43.578</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0.065	0.135	0.138	0.141	<b>0.479</b>
Enlisted Salary	0	0	0.302	0.621	0.637	0.651	<b>2.211</b>
Housing Allowance	0	0	0.070	0.072	0.074	0.076	<b>0.292</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0.620	0.636	0.653	0.666	<b>2.575</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>7.025</b>	<b>13.701</b>	<b>14.056</b>	<b>14.352</b>	<b>49.135</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>7.025</b>	<b>13.701</b>	<b>14.056</b>	<b>14.352</b>	<b>49.135</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(171)	0	0	33	<b>(138)</b>
Net Military Manpower Position Changes (+/-)	0	0	(8)	0	0	20	<b>12</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.015</b>	<b>5.307</b>	<b>(3.521)</b>	<b>(4.425)</b>	<b>(10.693)</b>	<b>(13.395)</b>	<b>(25.713)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI**

**Commission Recommendation:** Realign Beale Air Force Base, California. Distribute the 940th Air Refueling Wing's (AFR) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 940th Air Refueling Wing's Expeditionary Combat Support (ECS) elements will remain in place. Establish 12 PAA KC-135R/T aircraft at the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee. The KC-135E aircraft assigned to the 134th Air Refueling Wing will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft. Realign Selfridge Air Reserve Base, MI. Distribute the KC-135R/T aircraft assigned to the 927th Air Refueling Wing's (AFR) and the 8 C-130E aircraft assigned to the 127th Wing (ANG) at Selfridge Air Reserve Base, Michigan to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 127th Wing will convert from C-130E to KC-135R/T aircraft. Establish 8 PAA KC-135R/T aircraft at the 127th Wing (ANG), Selfridge Air Reserve Base, Michigan.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2009	McGee Tyson APT AGS, TN	PSXE059098	Expand Parking Apron & Hydrant Sys	82	5.200
	<b>Total FY 2009</b>			<b>82</b>	<b>5.200</b>
	<b>Total FY 06-11*</b>			<b>82</b>	<b>5.200</b>

\* Does not include Total One-Time planning and design estimate of \$0.249M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.179M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds severance pay for ANG Title V and Dual Status Technicians at Selfridge. Total One-Time Cost estimate is \$6.027M. The FY 2011 Budget Estimate is \$0.320M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.949M. The FY 2011 Budget Estimate is \$0.000M.

Other: Funds Air National Guard training. Total One-Time Cost estimate is \$9.818M. The FY 2011 Budget Estimate is \$0.637M.

Homeowners Assistance Program: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI**

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$2.775M. The FY 2011 Budget Estimate is \$2.683M.

**Recurring Savings:** Total Recurring Saving estimate is \$49.135M. The FY 2011 Budget Estimate is \$14.352M.

**Position Changes:** Total Position Change estimate is -126. The FY 2011 Budget Estimate is 53.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



**Commission # 83, March Air Reserve Base, CA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 83, March Air Reserve Base, CA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	2.547	0	0	0	0	<b>2.547</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.140	0	0	0	0	0	<b>0.140</b>
Operations & Maintenance	0.034	1.037	0.157	2.933	2.937	0.235	<b>7.333</b>
Military Personnel - PCS	0	0	0.030	0.302	0.095	0.400	<b>0.827</b>
Other	0.375	0.202	0.764	0.085	0.036	0	<b>1.462</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.549</b>	<b>3.786</b>	<b>0.951</b>	<b>3.320</b>	<b>3.068</b>	<b>0.635</b>	<b>12.309</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.549</b>	<b>3.786</b>	<b>0.951</b>	<b>3.320</b>	<b>3.068</b>	<b>0.635</b>	<b>12.309</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.549</b>	<b>3.786</b>	<b>0.951</b>	<b>3.320</b>	<b>3.068</b>	<b>0.635</b>	<b>12.309</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	2.071	4.086	4.351	4.501	4.595	<b>19.604</b>
Military Personnel	0	0	0	1.673	3.380	3.451	<b>8.503</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>2.071</b>	<b>4.086</b>	<b>6.024</b>	<b>7.881</b>	<b>8.046</b>	<b>28.108</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 83, March Air Reserve Base, CA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.575	1.178	1.208	1.239	1.265	5.464
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.023	0.023	0.024	0.024	0.025	0.118
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.597</b>	<b>1.201</b>	<b>1.231</b>	<b>1.263</b>	<b>1.290</b>	<b>5.582</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.597</b>	<b>1.201</b>	<b>1.231</b>	<b>1.263</b>	<b>1.290</b>	<b>5.582</b>
Net Civilian Manpower Position Changes (+/-)	0	36	0	1	0	0	37
Net Military Manpower Position Changes (+/-)	0	0	0	34	0	0	34
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.549</b>	<b>3.189</b>	<b>(0.250)</b>	<b>2.089</b>	<b>1.805</b>	<b>(0.655)</b>	<b>6.727</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 83, March Air Reserve Base, CA**

**Commission Recommendation:** Realign March Air Reserve Base. Distribute the 163rd Air Refueling Wing's (ANG) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 452nd Air Mobility Wing (AFR), March Air Reserve Base, CA (12 PAA KC-135R/T); The 157th Air Refueling Wing (ANG), Pease International Tradeport Air Guard Station, NH (eight PAA KC-135R/T); The 108th Air Refueling Wing (ANG), McGuire Air Force Base, NJ (eight PAA KC-35R/T). The 108th Air Refueling Wing's KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; If the State of California decides to change the organization, composition and location of the 163rd Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: the 163rd Air Refueling Wing's Expeditionary Combat Support (ECS) elements remain in place; reassign a sufficient number of aircrews and maintenance personnel of the 163rd Air Refueling Wing (ANG) to the 146th Airlift Wing (ANG), a C-130 unit located at Channel Islands Air Guard Station, California, to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; all other personnel allotted to the 163rd Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of California and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, rescue operations or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the California Air National Guard. The distribution of aircraft currently assigned to the 163rd Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	March ARB,CA	PDPG079001	BRAC AFR Add/Alter Squadron Operations	83	2.250
	<b>Total FY 2007</b>			<b>83</b>	<b>2.250</b>
	<b>Total FY 06-11*</b>			<b>83</b>	<b>2.250</b>

\* Does not include Total One-Time planning and design estimate of \$0.297M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.140M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds civilian severance pay. Total One-Time Cost estimate is \$7.333M. The FY 2011 Budget Estimate is \$0.235M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 83, March Air Reserve Base, CA**

Military Personnel - PCS: Funds Temporary Early Retirement Authority at McConnell and McGuire. Total One-Time Cost estimate is \$0.827M. The FY 2011 Budget Estimate is \$0.400M.

Other: Total One-Time Cost estimate is \$1.462M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$28.108M. The FY 2011 Budget Estimate is \$8.046M.

**Recurring Savings:** Total Recurring Saving estimate is \$5.582M. The FY 2011 Budget Estimate is \$1.290M.

**Position Changes:** Total Position Change estimate is 71. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 84, Onizuka AFS, CA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 84, Onizuka AFS, CA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	3.060	43.800	0	0	0	0	<b>46.860</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.359	0	0	0.052	0	0.545	<b>0.956</b>
Operations & Maintenance	0.302	1.412	0.029	6.682	11.761	5.886	<b>26.072</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	4.770	10.328	6.254	10.980	0.555	<b>32.887</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>3.721</b>	<b>49.982</b>	<b>10.357</b>	<b>12.988</b>	<b>22.741</b>	<b>6.986</b>	<b>106.775</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>3.721</b>	<b>49.982</b>	<b>10.357</b>	<b>12.988</b>	<b>22.741</b>	<b>6.986</b>	<b>106.775</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.721</b>	<b>49.982</b>	<b>10.357</b>	<b>12.988</b>	<b>22.741</b>	<b>6.986</b>	<b>106.775</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.575	0.589	1.236	1.268	1.294	<b>4.961</b>
Military Personnel	0	0	0	1.439	2.705	2.762	<b>6.906</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.575</b>	<b>0.589</b>	<b>2.675</b>	<b>3.973</b>	<b>4.056</b>	<b>11.867</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 84, Onizuka AFS, CA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0.036	0	0	<b>0.036</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.036</b>	<b>0</b>	<b>0</b>	<b>0.036</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0.060	0.062	5.815	<b>5.937</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0.493	<b>0.493</b>
Enlisted Salary	0	0	0	0	0	0.046	<b>0.046</b>
Housing Allowance	0	0	0	0.212	0.218	0.400	<b>0.830</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	1.825	<b>1.825</b>
Recapitalization	2.123	2.175	2.228	2.285	2.344	2.393	<b>13.549</b>
BOS	0	0	0	0.127	0.130	13.722	<b>13.979</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>2.123</b>	<b>2.175</b>	<b>2.228</b>	<b>2.684</b>	<b>2.754</b>	<b>24.695</b>	<b>36.659</b>
<b>Grand Total Savings</b>	<b>2.123</b>	<b>2.175</b>	<b>2.228</b>	<b>2.720</b>	<b>2.754</b>	<b>24.695</b>	<b>36.695</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(137)	<b>(137)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	27	0	(8)	<b>19</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.598</b>	<b>47.807</b>	<b>8.129</b>	<b>10.268</b>	<b>19.987</b>	<b>(17.709)</b>	<b>70.080</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 84, Onizuka AFS, CA**

**Commission Recommendation:** Close Onizuka Air Force Station, CA. Relocate the Air Force Satellite Control Network (AFSCN) mission and tenant Defense Information Systems Agency (DISA) Defense Satellite Communication System (DSCS) mission and equipment to Vandenberg Air Force Base, CA.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Vandenberg AFB,CA	XUMU063007	Construct Satellite Control Facility	84	43.800
	<b>Total FY 2007</b>			<b>84</b>	<b>43.800</b>
	<b>Total FY 06-11*</b>			<b>84</b>	<b>43.800</b>

\* Does not include Total One-Time planning and design estimate of \$3.060M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds costs associated with Property Transfer Documentation Support. Total One-Time Cost estimate is \$0.956M. The FY 2011 Budget Estimate is \$0.545M.

Operation and Maintenance: Provides funds for civilian personnel and severance and base transition coordinator. Total One-Time Cost estimate is \$26.072M. The FY 2011 Budget Estimate is \$5.886M.

Military Personnel - PCS: N/A.

Other: Provides funds for procurement and installation of communications equipment. Total One-Time Cost estimate is \$32.887M. The FY 2011 Budget Estimate is \$0.555M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$11.867M. The FY 2011 Budget Estimate is \$4.056M.

**Recurring Savings:** Total Recurring Saving estimate is \$36.659M. The FY 2011 Budget Estimate is \$24.695M.

**Position Changes:** Total Position Change estimate is -118. The FY 2011 Budget Estimate is -145.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI,  
Shaw AFB, SC, and Martin State AGS, MD**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.191	10.386	0	2.192	0	0	<b>12.769</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.067	0	0	0	0.110	0	<b>0.177</b>
Operations & Maintenance	0.284	1.762	0.494	0.744	2.106	0.411	<b>5.801</b>
Military Personnel - PCS	0	0.473	0.663	0.114	0.973	0	<b>2.223</b>
Other	2.710	2.756	3.332	1.930	3.215	0.300	<b>14.243</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>3.252</b>	<b>15.377</b>	<b>4.489</b>	<b>4.980</b>	<b>6.404</b>	<b>0.711</b>	<b>35.213</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>3.252</b>	<b>15.377</b>	<b>4.489</b>	<b>4.980</b>	<b>6.404</b>	<b>0.711</b>	<b>35.213</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.252</b>	<b>15.377</b>	<b>4.489</b>	<b>4.980</b>	<b>6.404</b>	<b>0.711</b>	<b>35.213</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.193	0.197	0.213	0.219	0.223	<b>1.045</b>
Military Personnel	0	0.041	0.042	0.043	0.044	0.045	<b>0.215</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.234</b>	<b>0.239</b>	<b>0.256</b>	<b>0.263</b>	<b>0.268</b>	<b>1.260</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.009	0	0	0	0	0.009
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.009</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.030	0.030	0.031	0.032	0.033	0.156
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.013	0.014	0.014	0.014	0.015	0.070
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.043</b>	<b>0.044</b>	<b>0.045</b>	<b>0.046</b>	<b>0.047</b>	<b>0.226</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.052</b>	<b>0.044</b>	<b>0.045</b>	<b>0.046</b>	<b>0.047</b>	<b>0.235</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.252</b>	<b>15.325</b>	<b>4.445</b>	<b>4.935</b>	<b>6.358</b>	<b>0.664</b>	<b>34.978</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD**

**Commission Recommendation:** Realign Bradley International Airport Air Guard Station, CT. Distribute the 15 A-10 aircraft assigned to the 103d Fighter Wing (ANG) at Bradley Field, Connecticut and the 15 A-10 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, Massachusetts to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, MA. The 103d Fighter Wing (ANG) Expeditionary Combat Support (ECS) elements will remain in place at Bradley Field, Connecticut and Bradley will retain capability to support a homeland defense mission. If the State of Connecticut decides to change the organization, composition and location of the 103d Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 103d Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Connecticut and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Connecticut or the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 103d and 104th Fighter Wings (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state or the commonwealth. Realign Barnes Air Guard Station, MA; Selfridge ANGB, MI; Shaw Air Force Base, SC; and Martin State Airport Air Guard Station, MD, by relocating base-level TF-34 engine intermediate maintenance to Bradley, establishing a Centralized Intermediate Repair Facility (CIRF) at Bradley for TF-34 engines.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Fort Smith Regional APT AGS,AR	HKRZ059318	A10 Mun Load Crew Fac	85	2.850
2007	Fort Smith Regional APT AGS,AR	HKRZ069001	A10 Consolidated Corr Control/Fuel Cell	85	6.650
	<b>Total FY 2007</b>			<b>85</b>	<b>9.500</b>
2009	Bradley IAP AGS,CT	CEKT059160	Upgrade A-10 Engine CIRF	85	1.100
2009	Bradley IAP AGS,CT	CEKT079082	A-10 CIRF Sound Suppressor	85	1.092
	<b>Total FY 2009</b>			<b>85</b>	<b>2.192</b>
	<b>Total FY 06-11*</b>			<b>85</b>	<b>11.692</b>

\* Does not include Total One-Time planning and design estimate of \$1.077M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD**

Environmental: Total One-Time Cost estimate is \$0.177M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Moves equipment associated with aircraft realignments and funds industrial hygiene survey. Total One-Time Cost estimate is \$5.801M. The FY 2011 Budget Estimate is \$0.411M.

Military Personnel - PCS: Total One-Time Cost estimate is \$2.223M. The FY 2011 Budget Estimate is \$0.000M.

Other: Requirement provides training that supports increase in aircraft assigned at Fresno AGS. Total One-Time Cost estimate is \$14.243M. The FY 2011 Budget Estimate is \$0.300M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$1.260M. The FY 2011 Budget Estimate is \$0.268M.

**Recurring Savings:** Total Recurring Saving estimate is \$0.226M. The FY 2011 Budget Estimate is \$0.047M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 87, Robins Air Force Base, GA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 87, Robins Air Force Base, GA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.255	0.818	1.535	0	0	0	<b>2.608</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.226	0.020	0	0.100	0.100	0	<b>0.446</b>
Operations & Maintenance	0	0.696	0.201	0.118	0.986	0.317	<b>2.318</b>
Military Personnel - PCS	0	0	0.132	0	0.200	0	<b>0.332</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.481</b>	<b>1.534</b>	<b>1.868</b>	<b>0.218</b>	<b>1.286</b>	<b>0.317</b>	<b>5.704</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.481</b>	<b>1.534</b>	<b>1.868</b>	<b>0.218</b>	<b>1.286</b>	<b>0.317</b>	<b>5.704</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.481</b>	<b>1.534</b>	<b>1.868</b>	<b>0.218</b>	<b>1.286</b>	<b>0.317</b>	<b>5.704</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.008	0.024	1.760	1.805	1.843	<b>5.441</b>
Military Personnel	0	0	0	1.187	1.218	1.244	<b>3.649</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.008</b>	<b>0.024</b>	<b>2.947</b>	<b>3.023</b>	<b>3.087</b>	<b>9.089</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 87, Robins Air Force Base, GA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.637	0	0	0.637
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.637</b>	<b>0</b>	<b>0</b>	<b>0.637</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0.823	1.688	1.724	4.235
Military Personnel Entitlements:							
Officer Salary	0	0	0	2.085	4.278	4.368	10.730
Enlisted Salary	0	0	0	4.213	8.644	8.825	21.682
Housing Allowance	0	0	0	2.794	2.867	2.927	8.587
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	1.497	1.536	1.568	4.601
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.157	0.161	0.165	0.483
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.569</b>	<b>19.173</b>	<b>19.576</b>	<b>50.319</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.206</b>	<b>19.173</b>	<b>19.576</b>	<b>50.956</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(23)	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	0	0	(126)	0	0	(126)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.481</b>	<b>1.534</b>	<b>1.868</b>	<b>(11.988)</b>	<b>(17.887)</b>	<b>(19.259)</b>	<b>(45.252)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 87, Robins Air Force Base, GA**

**Commission Recommendation:** Realign Robins Air Force Base, GA. Distribute the 19th Air Refueling Group's KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 202nd Engineering Installation Squadron (ANG), a geographically separated unit at Middle Georgia Regional Airport, will be relocated into available space at Robins Air Force Base.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Robins AFB,GA	UHHZ059252	Relocate 202 EIS Veh Maintenance	87	0.818
	<b>Total FY 2007</b>			<b>87</b>	<b>0.818</b>
2008	Robins AFB,GA	UHHZ059075	Relocate 202 EIS Ops	87	1.400
	<b>Total FY 2008</b>			<b>87</b>	<b>1.400</b>
	<b>Total FY 06-11*</b>			<b>87</b>	<b>2.218</b>

\* Does not include Total One-Time planning and design estimate of \$0.390M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.446M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds communications infrastructure at Robins. Total One-Time Cost estimate is \$2.318M. The FY 2011 Budget Estimate is \$0.317M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.332M. The FY 2011 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$9.089M. The FY 2011 Budget Estimate is \$3.087M.

**Recurring Savings:** Total Recurring Saving estimate is \$50.319M. The FY 2011 Budget Estimate is \$19.576M.

**Position Changes:** Total Position Change estimate is -149. The FY 2011 Budget Estimate is 0.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 87, Robins Air Force Base, GA**

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 88, Boise Air Terminal Air Guard Station, ID**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 88, Boise Air Terminal Air Guard Station, ID**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.067	0	0	0	0	0	<b>0.067</b>
Operations & Maintenance	0.057	0	0	0.045	0.442	0.150	<b>0.694</b>
Military Personnel - PCS	0	0	0	0.135	0	0	<b>0.135</b>
Other	0	0.004	0.047	1.689	0.614	0	<b>2.354</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.124</b>	<b>0.004</b>	<b>0.047</b>	<b>1.869</b>	<b>1.056</b>	<b>0.150</b>	<b>3.250</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.124</b>	<b>0.004</b>	<b>0.047</b>	<b>1.869</b>	<b>1.056</b>	<b>0.150</b>	<b>3.250</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.124</b>	<b>0.004</b>	<b>0.047</b>	<b>1.869</b>	<b>1.056</b>	<b>0.150</b>	<b>3.250</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 88, Boise Air Terminal Air Guard Station, ID**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.124</b>	<b>0.004</b>	<b>0.047</b>	<b>1.869</b>	<b>1.056</b>	<b>0.150</b>	<b>3.250</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 88, Boise Air Terminal Air Guard Station, ID**

**Commission Recommendation:** Realign Boise Air Terminal Air Guard Station (AGS), ID. Distribute the 4 C-130 aircraft assigned to the 124th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 6 PAA C-130 aircraft at the 153rd Airlift Wing (ANG), Cheyenne, Wyoming. The 153rd Airlift Wing (ANG) will create an active duty/ANG association at Cheyenne. The Air Force will supply an additional 6 PAA C-130 aircraft to establish an optimally-sized 12 PAA C-130 aircraft active duty/ANG associate airlift wing at Cheyenne. If the State of Idaho decides to change the organization, composition and location of the 124th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 124th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Idaho and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Idaho Air National Guard. The distribution of aircraft currently assigned to the 124th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.067M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Pays Severance/VERA/VISP for qualified "Technician" status individuals. Total One-Time Cost estimate is \$0.694M. The FY 2011 Budget Estimate is \$0.150M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.135M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$2.354M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	4.682	45.781	0	6.162	0	0	<b>56.625</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.016	0	0	0	0	0	<b>0.016</b>
Operations & Maintenance	4.031	1.528	0.110	0.175	0.394	0.016	<b>6.254</b>
Military Personnel - PCS	0	0.030	0.312	0.018	0.285	0	<b>0.645</b>
Other	0.306	1.259	0.263	1.533	0	0	<b>3.361</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>9.035</b>	<b>48.598</b>	<b>0.685</b>	<b>7.888</b>	<b>0.679</b>	<b>0.016</b>	<b>66.901</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>9.035</b>	<b>48.598</b>	<b>0.685</b>	<b>7.888</b>	<b>0.679</b>	<b>0.016</b>	<b>66.901</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>9.035</b>	<b>48.598</b>	<b>0.685</b>	<b>7.888</b>	<b>0.679</b>	<b>0.016</b>	<b>66.901</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.025	3.097	5.815	10.408	10.678	13.542	<b>43.565</b>
Military Personnel	0	1.395	4.293	7.703	7.903	11.879	<b>33.173</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.025</b>	<b>4.492</b>	<b>10.108</b>	<b>18.111</b>	<b>18.580</b>	<b>25.422</b>	<b>76.738</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	1.358	0	1.741	3.099
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.358</b>	<b>0</b>	<b>1.741</b>	<b>3.099</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0.648	1.115	1.439	3.202
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.076	2.207	4.649	7.933
Enlisted Salary	0	0	0	3.725	7.642	25.639	37.007
Housing Allowance	0	0	0	7.571	7.767	9.346	24.684
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	3.979	4.082	7.890	15.951
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.999</b>	<b>22.814</b>	<b>48.963</b>	<b>88.776</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.357</b>	<b>22.814</b>	<b>50.704</b>	<b>91.875</b>
Net Civilian Manpower Position Changes (+/-)	0	68	7	(11)	0	(8)	56
Net Military Manpower Position Changes (+/-)	0	30	33	(100)	0	(418)	(455)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>9.035</b>	<b>48.598</b>	<b>0.685</b>	<b>(10.469)</b>	<b>(22.135)</b>	<b>(50.688)</b>	<b>(24.974)</b>

EXHIBIT BC-02 BRAC Implementation Cost and Savings

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK**

**Commission Recommendation:** Realign Mountain Home Air Force Base, ID. Distribute the 18 F-15C/D aircraft and 18 F-16 aircraft assigned to the 366th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15C/D aircraft at the 125th Wing (ANG), Jacksonville International Airport Air Guard Station, Florida. Establish 24 PAA F-16 aircraft at the 169th Fighter Wing (ANG), McEntire Air Guard Station, South Carolina. Realign Nellis Air Force Base, NV. Distribute 25 of the F-16 aircraft assigned to the 57th Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 21 PAA F-16 aircraft at the 138th Fighter Wing Tulsa International Airport Air Guard Station, Oklahoma. Establish 18 PAA F-16 aircraft at the 144th Fighter Wing Fresno Air Terminal Air Guard Station, California. Realign Elmendorf Air Force Base, AK. The 366th Fighter Wing, Mountain Home Air Force Base, ID will receive F-15E aircraft from the 3d Wing, Elmendorf Air Force Base, AK (18 aircraft) and attrition reserve (three aircraft).

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Mountain Home AFB, ID	QYZH068005	Install Fire Suppression in Hangar 205	89	1.387
2007	Nellis AFB, NV	RKMF073010	Construct Aircraft Operations Facilities	89	19.750
				100	5.250
		RKMF073010		Total	25.000
2007	Nellis AFB, NV	RKMF073012	Construct Flight Simulator Facility	89	7.979
				100	2.121
		RKMF073012		Total	10.100
2007	Nellis AFB, NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	89	5.682
				100	1.510
		RKMF073013		Total	7.192
2007	Nellis AFB, NV	RKMF073014	Construct Aircraft Maintenance Complex	89	10.428
				100	2.772
		RKMF073014		Total	13.200
				<b>89</b>	<b>45.226</b>
2009	Nellis AFB, NV	RKMF073011	Construct Airfield Pavements	89	6.162
				100	1.638

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force**  
**Base, AK**

		RKMF073011		Total	7.800
	<b>Total FY 2009</b>			<b>89</b>	<b>6.162</b>
	<b>Total FY 06-11*</b>			<b>89</b>	<b>51.388</b>

\* Does not include Total One-Time planning and design estimate of \$5.237M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.016M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Transports equipment and vehicles associated with aircraft realignments. Total One-Time Cost estimate is \$6.254M. The FY 2011 Budget Estimate is \$0.016M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.645M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$3.361M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$76.738M. The FY 2011 Budget Estimate is \$25.422M.

**Recurring Savings:** Total Recurring Saving estimate is \$88.776M. The FY 2011 Budget Estimate is \$48.963M.

**Position Changes:** Total Position Change estimate is -399. The FY 2011 Budget Estimate is -426.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station,  
IN**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.508	1.774	0	5.745	0	0	<b>8.027</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.189	0	0	0	0.447	0	<b>0.636</b>
Operations & Maintenance	0.017	0.189	1.285	2.893	3.859	1.447	<b>9.690</b>
Military Personnel - PCS	0	0.017	0.209	0.364	0.529	0	<b>1.119</b>
Other	0.025	0	0.153	0.474	1.424	0	<b>2.076</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.739</b>	<b>1.980</b>	<b>1.647</b>	<b>9.476</b>	<b>6.259</b>	<b>1.447</b>	<b>21.548</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.739</b>	<b>1.980</b>	<b>1.647</b>	<b>9.476</b>	<b>6.259</b>	<b>1.447</b>	<b>21.548</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.739</b>	<b>1.980</b>	<b>1.647</b>	<b>9.476</b>	<b>6.259</b>	<b>1.447</b>	<b>21.548</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.015	0.077	0.080	0.081	<b>0.253</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.015</b>	<b>0.077</b>	<b>0.080</b>	<b>0.081</b>	<b>0.253</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.739</b>	<b>1.980</b>	<b>1.647</b>	<b>9.476</b>	<b>6.259</b>	<b>1.447</b>	<b>21.548</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN**

**Commission Recommendation:** Realign Capital Airport Air Guard Station, IL. Distribute the 15 F-16 aircraft assigned to the 183d Fighter Wing, Capital Airport Air Guard Station, IL and the 15 F-16 aircraft assigned to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 183d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN. The Illinois ANG State Headquarters and the 217th Engineering Installation Squadron remain in place at Capital Airport Air Guard Station, IL. If the State of Illinois decides to change the organization, composition and location of the 183d Fighter Wing to integrate the unit into the Future Total Force, all personnel allotted to the 183d Fighter Wing, including the wing Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Illinois and consistent with the integration of the unit into the Future Total Force, including but not limited to the Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines, air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Illinois Air National Guard. The distribution of aircraft currently assigned to the 183d Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Hulman Regional Airport Air Guard Station, IN. Distribute the 15 F-16 aircraft assigned to the 181st Fighter Wing to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 181st Fighter Wing's ECS elements remain in place. If the State of Indiana decides to change the organization, composition and location of the 181st Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 181st Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Indiana and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Indiana Air National Guard. The distribution of aircraft currently assigned to the 181st Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Dane County Regional Air Guard Station/Truax Field, WI; Joe Foss Field Air Guard Station, SD; Des Moines Air Guard Station, IA; Fort Wayne Air Guard Station, IN; and Lackland Air Force Base, TX; by relocating base-level F-110 intermediate maintenance to Capital Air Guard Station, IL, establishing a Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Capital APT AGS,IL	DCFT069037	F-16 CIRF Sound Suppressor Foundation	90	1.600
	<b>Total FY 2007</b>			<b>90</b>	<b>1.600</b>
2009	Capital APT AGS,IL	DCFT059167	Upgrade F-16 Engine CIRF	90	5.745
	<b>Total FY 2009</b>			<b>90</b>	<b>5.745</b>



**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN**

	<b>Total FY 06-11*</b>			<b>90</b>	<b>7.345</b>
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\* Does not include Total One-Time planning and design estimate of \$0.682M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.636M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for transportation of equipment, and construction site security. Total One-Time Cost estimate is \$9.690M. The FY 2011 Budget Estimate is \$1.447M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.119M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$2.076M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.253M. The FY 2011 Budget Estimate is \$0.081M.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 91, New Orleans Air Reserve Station, LA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 91, New Orleans Air Reserve Station, LA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	2.528	31.774	1.058	5.800	0	0	<b>41.160</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.038	0	0	0	0	0	<b>0.038</b>
Operations & Maintenance	8.736	1.177	0.433	1.796	2.237	0.090	<b>14.469</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>11.302</b>	<b>32.951</b>	<b>1.491</b>	<b>7.596</b>	<b>2.237</b>	<b>0.090</b>	<b>55.667</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>11.302</b>	<b>32.951</b>	<b>1.491</b>	<b>7.596</b>	<b>2.237</b>	<b>0.090</b>	<b>55.667</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>11.302</b>	<b>32.951</b>	<b>1.491</b>	<b>7.596</b>	<b>2.237</b>	<b>0.090</b>	<b>55.667</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.017	1.230	1.781	1.829	2.202	2.516	<b>9.575</b>
Military Personnel	0	0.229	0.451	0.463	0.872	1.263	<b>3.279</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.017</b>	<b>1.460</b>	<b>2.232</b>	<b>2.291</b>	<b>3.074</b>	<b>3.779</b>	<b>12.854</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 91, New Orleans Air Reserve Station, LA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.388	0	0	0	0	0.388
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.388</b>
<b>Recurring Savings</b>							
Civilian Salary	0	5.348	10.958	11.237	11.528	11.770	50.840
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.169	0.345	0.354	0.363	0.371	1.603
Housing Allowance	0	0.019	0.020	0.020	0.021	0.021	0.102
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.235	0.240	0.246	0.253	0.258	1.232
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>5.771</b>	<b>11.563</b>	<b>11.858</b>	<b>12.165</b>	<b>12.421</b>	<b>53.778</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>6.159</b>	<b>11.563</b>	<b>11.858</b>	<b>12.165</b>	<b>12.421</b>	<b>54.166</b>
Net Civilian Manpower Position Changes (+/-)	0	(152)	0	0	4	0	(148)
Net Military Manpower Position Changes (+/-)	0	1	0	0	5	0	6
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>11.302</b>	<b>26.792</b>	<b>(10.072)</b>	<b>(4.262)</b>	<b>(9.928)</b>	<b>(12.331)</b>	<b>1.501</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 91, New Orleans Air Reserve Station, LA**

**Commission Recommendation:** Realign NAS New Orleans ARS, LA. Distribute the 15 A-10 aircraft assigned to the 926th Fighter Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 PAA A-10 at the 442d Fighter Wing (AFR), Whiteman Air Force Base, Missouri. Establish 24 PAA A-10 at the 917th Wing (AFR) at Barksdale Air Force Base, Louisiana. The 926th Wing HQ element realigns to Nellis Air Force Base, NV and the wing Expeditionary Combat Support realigns to Buckley Air Force Base, CO.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	91	1.301
				79	0.649
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	91	1.151
				79	0.575
		AWUB085004		Total	1.726
2007	Buckley AFB,CO	CRWU073017	BRAC AFR Security Forces Squadron Training	91	4.400
2007	Nellis AFB,NV	RKMF093009	BRAC AFR Training Facility	91	10.800
2007	Whiteman AFB,MO	YWHG079501	BRAC AFR Squad Ops	91	8.100
2007	Whiteman AFB,MO	YWHG079502	BRAC AFR Munitions Igloos	91	2.900
2007	Whiteman AFB,MO	YWHG079503	BRAC AFR Munitions Maintenance	91	2.304
	<b>Total FY 2007</b>			<b>91</b>	<b>30.956</b>
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	91	1.058
				143B	9.022
		CRWU073013		Total	10.080
	<b>Total FY 2008</b>			<b>91</b>	<b>1.058</b>
2009	Buckley AFB,CO	CRWU073014	BRAC AFR Training Facility	91	5.800
	<b>Total FY 2009</b>			<b>91</b>	<b>5.800</b>
	<b>Total FY 06-11*</b>			<b>91</b>	<b>37.814</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 91, New Orleans Air Reserve Station, LA**

\* Does not include Total One-Time planning and design estimate of \$3.346M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.038M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds BRAC AFR Transportation of vehicles, munitions and CES/Comm Equipment. Total One-Time Cost estimate is \$14.469M. The FY 2011 Budget Estimate is \$0.090M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$12.854M. The FY 2011 Budget Estimate is \$3.779M.

**Recurring Savings:** Total Recurring Saving estimate is \$53.778M. The FY 2011 Budget Estimate is \$12.421M.

**Position Changes:** Total Position Change estimate is -142. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.449	13.601	0.516	0	1.200	0	<b>15.766</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.728	0.109	0	0	0	0	<b>0.837</b>
Operations & Maintenance	0.975	2.268	0.286	0.195	1.245	0.983	<b>5.952</b>
Military Personnel - PCS	0	0.015	0.409	0.560	0.366	0	<b>1.350</b>
Other	0.109	1.117	2.544	0.197	0.851	0.690	<b>5.508</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>2.261</b>	<b>17.110</b>	<b>3.755</b>	<b>0.952</b>	<b>3.662</b>	<b>1.673</b>	<b>29.413</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>2.261</b>	<b>17.110</b>	<b>3.755</b>	<b>0.952</b>	<b>3.662</b>	<b>1.673</b>	<b>29.413</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.261</b>	<b>17.110</b>	<b>3.755</b>	<b>0.952</b>	<b>3.662</b>	<b>1.673</b>	<b>29.413</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.132	0.150	0.156	0.160	0.163	<b>0.762</b>
Military Personnel	0	0.608	0.622	0.638	0.655	0.669	<b>3.192</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.740</b>	<b>0.773</b>	<b>0.794</b>	<b>0.815</b>	<b>0.832</b>	<b>3.953</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.266	0	0	0	0	0.266
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.266</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.068	0.069	0.071	0.073	0.074	0.355
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.926	0.949	0.973	0.998	1.019	4.865
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.574	0.588	0.603	0.618	0.631	3.014
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>1.567</b>	<b>1.606</b>	<b>1.647</b>	<b>1.689</b>	<b>1.725</b>	<b>8.234</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>1.834</b>	<b>1.606</b>	<b>1.647</b>	<b>1.689</b>	<b>1.725</b>	<b>8.501</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.261</b>	<b>15.276</b>	<b>2.149</b>	<b>(0.695)</b>	<b>1.973</b>	<b>(0.052)</b>	<b>20.912</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX**

**Commission Recommendation:** Realign Andrews Air Force Base, MD, by relocating the Air Force Flight Standards Agency (AFFSA) and its two C-21 aircraft to Will Rogers World Airport Air Guard Station, OK. Realign Randolph Air Force Base, TX, by relocating the USAF Advanced Instrument School (AIS) to Will Rogers Air Guard Station. Realign Tinker Air Force Base, OK, by relocating the Global Air Traffic Operations Program Office (GATOPO) to Will Rogers Air Guard Station. Realign Will Rogers Air Guard Station by relocating the 137th Airlift Wing (ANG) to Tinker Air Force Base and associate with the 507th Air Refueling Wing (AFR). Distribute the 137th Air Airlift Wing's (ANG) C-130 aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. If the State of Okalahoma decides to change the organization, composition and location of the 137th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 137th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Okalahoma and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Oklahoma Air National Guard. The distribution of aircraft currently assigned to the 137th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Establish 8 PAA C-130 aircraft at the 136th Airlift Wing ANG, Naval Air Station Joint Reserve Base Fort Worth, TX. Establish 10 PAA C-130 aircraft at the 139th Airlift Wing (ANG), Rosecrans Memorial Airport Air Guard Station, MO. The 137th Airlift Wing's Expeditionary Combat Support remains in place at Will Rogers Air Guard Station, Oklahoma.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	92	0.812
				103	2.541
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	92	0.691
				103	5.680
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	92	2.311
				103	7.236
				93	2.553
		NKAK073015		Total	12.100
2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	92	2.445
				103	7.654

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX**

				93	2.701
		NKAK073016		Total	12.800
2007	Will Rogers World APT AGS,OK	YZEU059170	Relocate Air Traffic Operations	92	7.200
	<b>Total FY 2007</b>			<b>92</b>	<b>13.459</b>
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	92	0.516
				103	1.614
				93	0.570
		NKAK083009		Total	2.700
	<b>Total FY 2008</b>			<b>92</b>	<b>0.516</b>
2010	Will Rogers World APT AGS,OK	YZEU089170	Relocate Global Air Traffic Operation Program Office	92	1.200
	<b>Total FY 2010</b>			<b>92</b>	<b>1.200</b>
	<b>Total FY 06-11*</b>			<b>92</b>	<b>15.175</b>

\* Does not include Total One-Time planning and design estimate of \$0.591M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.837M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds transportation of mission equipment, travel, and supplies and lease restoration costs. Total One-Time Cost estimate is \$5.952M. The FY 2011 Budget Estimate is \$0.983M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.350M. The FY 2011 Budget Estimate is \$0.000M.

Other: Funds additional training requirements. Total One-Time Cost estimate is \$5.508M. The FY 2011 Budget Estimate is \$0.690M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX**

**Recurring Costs:** Total Recurring Cost estimate is \$3.953M. The FY 2011 Budget Estimate is \$0.832M.

**Recurring Savings:** Total Recurring Saving estimate is \$8.234M. The FY 2011 Budget Estimate is \$1.725M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 93, Martin State Airport Air Guard Station, MD**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 93, Martin State Airport Air Guard Station, MD**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	7.180	0.570	0	0	0	<b>7.750</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0.001	0	0.275	0.190	<b>0.466</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>7.180</b>	<b>0.571</b>	<b>0</b>	<b>0.275</b>	<b>0.190</b>	<b>8.216</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>7.180</b>	<b>0.571</b>	<b>0</b>	<b>0.275</b>	<b>0.190</b>	<b>8.216</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>7.180</b>	<b>0.571</b>	<b>0</b>	<b>0.275</b>	<b>0.190</b>	<b>8.216</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.094	0.113	1.711	2.233	2.280	<b>6.431</b>
Military Personnel	0	0	0	18.858	37.496	38.284	<b>94.639</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.094</b>	<b>0.113</b>	<b>20.569</b>	<b>39.729</b>	<b>40.564</b>	<b>101.070</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 93, Martin State Airport Air Guard Station, MD**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	13	0	0	13
Net Military Manpower Position Changes (+/-)	0	0	0	369	0	0	369
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>7.180</b>	<b>0.571</b>	<b>0</b>	<b>0.275</b>	<b>0.190</b>	<b>8.216</b>





**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 93, Martin State Airport Air Guard Station, MD**

2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	93	0.570
				103	1.614
				92	0.516
		NKAK083009		Total	2.700
	<b>Total FY 2008</b>			<b>93</b>	<b>0.570</b>
	<b>Total FY 06-11</b>			<b>93</b>	<b>7.750</b>

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds Volunteer Separation Incentive Pay (VSIP) for ANG Title V and Dual Status Technicians. Total One-Time Cost estimate is \$0.466M. The FY 2011 Budget Estimate is \$0.190M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$101.070M. The FY 2011 Budget Estimate is \$40.564M.

**Recurring Savings:** N/A.

**Position Changes:** Total Position Change estimate is 382. The FY 2011 Budget Estimate is 0.

**Savings:** N/A.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS,  
MO, and Atlantic City AGS, NJ**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	3.794	26.971	19.956	3.640	0	0	<b>54.361</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.600	0	0.030	0	1.120	0	<b>1.750</b>
Operations & Maintenance	0.461	4.714	1.843	3.829	2.631	0.352	<b>13.830</b>
Military Personnel - PCS	0	0.382	0.905	1.268	0.695	0	<b>3.250</b>
Other	1.071	2.066	1.069	3.927	1.582	0.120	<b>9.835</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>5.926</b>	<b>34.133</b>	<b>23.803</b>	<b>12.664</b>	<b>6.028</b>	<b>0.472</b>	<b>83.026</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>5.926</b>	<b>34.133</b>	<b>23.803</b>	<b>12.664</b>	<b>6.028</b>	<b>0.472</b>	<b>83.026</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.926</b>	<b>34.133</b>	<b>23.803</b>	<b>12.664</b>	<b>6.028</b>	<b>0.472</b>	<b>83.026</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.485	0.950	2.437	3.840	3.921	<b>11.633</b>
Military Personnel	0	0	0.137	1.533	2.832	2.892	<b>7.394</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.485</b>	<b>1.087</b>	<b>3.969</b>	<b>6.673</b>	<b>6.813</b>	<b>19.027</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.039	0	0	0	0.039
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0.039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.039</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.195	0.200	0.205	0.210	0.810
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.026	0.027	0.028	0.028	0.109
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.488	0.488
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0.221</b>	<b>0.227</b>	<b>0.233</b>	<b>0.726</b>	<b>1.408</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0.260</b>	<b>0.227</b>	<b>0.233</b>	<b>0.726</b>	<b>1.446</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	35	0	0	35
Net Military Manpower Position Changes (+/-)	0	0	0	22	0	0	22
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>5.926</b>	<b>34.133</b>	<b>23.543</b>	<b>12.437</b>	<b>5.795</b>	<b>(0.254)</b>	<b>81.580</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,  
and Atlantic City AGS, NJ**

**Commission Recommendation:** Realign Otis ANGB, MA. Distribute the fifteen F-15 aircraft assigned to the 102d Fighter Wing's (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 253d Combat Communications Group, and 267th Communications Squadron will remain in place at Otis, with 104th Fighter Wing at Barnes providing administrative support as the parent wing. An air sovereignty alert (ASA) facility will be constructed at Barnes Municipal Airport Air Guard Station, MA. Firefighter positions from Otis will move to Barnes Municipal Airport Air Guard Station, MA. If the Commonwealth of Massachusetts decides to change the organization, composition and location of the 102d Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 102d Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the Commonwealth of Massachusetts and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 102d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Lambert-St. Louis International Airport Air Guard Station, St. Louis, MO. Distribute the fifteen F-15 aircraft assigned to the 131st Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 157th Air Operations Group (AOG) and the 218th Engineering Installation Group (EIG) will relocate from Jefferson Barracks geographically separated unit (GSU) into space at Lambert International. Jefferson Barracks real property accountability will transfer to the Army. If the State of Missouri decides to change the organization, composition and location of the 131st Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 131st Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Missouri and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Missouri Air National Guard. The distribution of aircraft currently assigned to the 131st Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Barnes MPT AGS,MA	AXQD059311	Barnes - Install Aircraft Arresting System	94	0.380
2007	Barnes MPT AGS,MA	AXQD059312	ADAL Squad Ops Facility	94	4.300
2007	Barnes MPT AGS,MA	AXQD059313	Upgrade F-15 Apron	94	2.900
2007	Barnes MPT AGS,MA	AXQD059315	ADAL Maint Facilities	94	1.300
2007	Barnes MPT AGS,MA	AXQD059316	ADAL Fuel Cell /Corr	94	3.200
2007	Barnes MPT AGS,MA	AXQD069009	ADAL Engine Shop	94	0.830
2007	Great Falls IAP AGS,MT	JKSE059009	Squadron Operations Facility	94	8.500
2007	Great Falls IAP AGS,MT	JKSE059306	Upgrade Avionics and ECM	94	1.150
2007	Great Falls IAP AGS,MT	JKSE059353	ADAL Weapons & Rel Shop	94	1.875

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,  
and Atlantic City AGS, NJ**

2007	Great Falls IAP AGS,MT	JKSE069013	ADAL ASE Shop	94	2.530
	<b>Total FY 2007</b>			<b>94</b>	<b>26.965</b>
2008	Barnes MPT AGS,MA	AXQD059314	Add To Munitions Storage	94	4.300
2008	Barnes MPT AGS,MA	AXQD059359	ASA Alert Complex	94	13.248
2008	Great Falls IAP AGS,MT	JKSE059326	Upgrade Munitions Storage	94	2.300
	<b>Total FY 2008</b>			<b>94</b>	<b>19.848</b>
2009	Barnes MPT AGS,MA	AXQD059345	EOD Facility	94	1.750
2009	Great Falls IAP AGS,MT	JKSE089067	Upgrade NDI Shop	94	0.890
2009	Lambert - St. Louis IAP AGS,MO	MSQB059091	Relocate 157 AOG	94	1.000
	<b>Total FY 2009</b>			<b>94</b>	<b>3.640</b>
	<b>Total FY 06-11*</b>			<b>94</b>	<b>50.453</b>

\* Does not include Total One-Time planning and design estimate of \$3.908M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.750M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds actions associated with realignments: munitions blast walls, aircraft acceptance travel, furniture and moves equipment associated with missions (vehicles, pods, spare parts). Total One-Time Cost estimate is \$13.830M. The FY 2011 Budget Estimate is \$0.352M.

Military Personnel - PCS: Total One-Time Cost estimate is \$3.250M. The FY 2011 Budget Estimate is \$0.000M.

Other: Requirement funds training as geographically separate unit transitions to Lambert-St Louis AGS. Total One-Time Cost estimate is \$9.835M. The FY 2011 Budget Estimate is \$0.120M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$19.027M. The FY 2011 Budget Estimate is \$6.813M.

**Recurring Savings:** Total Recurring Saving estimate is \$1.408M. The FY 2011 Budget Estimate is \$0.726M.

**Position Changes:** Total Position Change estimate is 57. The FY 2011 Budget Estimate is 0.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,  
and Atlantic City AGS, NJ**

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 95, W. K. Kellogg Air Guard Station, MI**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 95, W. K. Kellogg Air Guard Station, MI**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.188	0	1.611	0	8.450	0	<b>10.249</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0.082	0	<b>0.082</b>
Operations & Maintenance	0.030	0.110	0.866	0.388	1.656	0.058	<b>3.108</b>
Military Personnel - PCS	0	0	0.012	0.058	0	0	<b>0.070</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.218</b>	<b>0.110</b>	<b>2.489</b>	<b>0.446</b>	<b>10.188</b>	<b>0.058</b>	<b>13.509</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.218</b>	<b>0.110</b>	<b>2.489</b>	<b>0.446</b>	<b>10.188</b>	<b>0.058</b>	<b>13.509</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.218</b>	<b>0.110</b>	<b>2.489</b>	<b>0.446</b>	<b>10.188</b>	<b>0.058</b>	<b>13.509</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.019	0.044	0.045	0.046	<b>0.155</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.019</b>	<b>0.044</b>	<b>0.045</b>	<b>0.046</b>	<b>0.155</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 95, W. K. Kellogg Air Guard Station, MI**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.218</b>	<b>0.110</b>	<b>2.489</b>	<b>0.446</b>	<b>10.188</b>	<b>0.058</b>	<b>13.509</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 95, W. K. Kellogg Air Guard Station, MI**

**Commission Recommendation:** Realign W.K. Kellogg Airport Air Guard Station, MI. Distribute the 15 A-10 aircraft assigned to the 110th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 110th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Air Guard Station as a civilian airport. If the State of Michigan decides to change the organization, composition and location of the 110th Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 110th Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Michigan and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Michigan Air National Guard. The distribution of aircraft currently assigned to the 110th Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Selfridge ANGB,MI	VGLZ059255	BRAC Add Fuel Cell/Corrosion Control	95	1.050
	<b>Total FY 2008</b>			<b>95</b>	<b>1.050</b>
2010	Selfridge ANGB,MI	VGLZ089007	A10 Arm/Disarm Apron	95	1.350
2010	Selfridge ANGB,MI	VGLZ089008	Upgrade Munitions Maintenance Shop	95	1.650
2010	Selfridge ANGB,MI	VGLZ089009	Repair Munitions Admin Building 891	95	3.100
2010	Selfridge ANGB,MI	VGLZ089010	Upgrade Munitions Missile Maintenance Bays	95	2.350
	<b>Total FY 2010</b>			<b>95</b>	<b>8.450</b>
	<b>Total FY 06-11*</b>			<b>95</b>	<b>9.500</b>

\* Does not include Total One-Time planning and design estimate of \$0.749M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.082M. The FY 2011 Budget Estimate is \$0.000M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 95, W. K. Kellogg Air Guard Station, MI**

Operation and Maintenance: Funds transport of vehicles to support aircraft realignments. Total One-Time Cost estimate is \$3.108M. The FY 2011 Budget Estimate is \$0.058M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.070M. The FY 2011 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs**: Total Recurring Cost estimate is \$0.155M. The FY 2011 Budget Estimate is \$0.046M.

**Recurring Savings**: N/A.

**Position Changes**: N/A.

**Savings**: N/A.

**Commission # 97, Key Field Air Guard Station, MS**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 97, Key Field Air Guard Station, MS**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.090	0.006	0	1.150	0	0	<b>1.246</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0.061	0	<b>0.061</b>
Operations & Maintenance	0.015	0.048	0	0.687	0.325	0.374	<b>1.449</b>
Military Personnel - PCS	0	0	0	0	0.090	0.100	<b>0.190</b>
Other	0.046	1.670	0.004	2.129	0.076	0.250	<b>4.175</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.151</b>	<b>1.724</b>	<b>0.004</b>	<b>3.966</b>	<b>0.552</b>	<b>0.724</b>	<b>7.121</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.151</b>	<b>1.724</b>	<b>0.004</b>	<b>3.966</b>	<b>0.552</b>	<b>0.724</b>	<b>7.121</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.151</b>	<b>1.724</b>	<b>0.004</b>	<b>3.966</b>	<b>0.552</b>	<b>0.724</b>	<b>7.121</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0.011	0.011	0.011	<b>0.033</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.011</b>	<b>0.011</b>	<b>0.011</b>	<b>0.033</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 97, Key Field Air Guard Station, MS**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.030	0	0	0	0.051	0.080
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.051</b>	<b>0.080</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.051</b>	<b>0.080</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.151</b>	<b>1.694</b>	<b>0.004</b>	<b>3.966</b>	<b>0.552</b>	<b>0.673</b>	<b>7.041</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 97, Key Field Air Guard Station, MS**

**Commission Recommendation:** Realign Key Field Air Guard Station, Mississippi. Distribute the 186th Air Refueling Wing (ANG)'s KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 PAA KC-135R/T aircraft at the 128th Air Refueling Wing (ANG), General Mitchell Air Guard Station, Wisconsin. If the State of Mississippi decides to change the organization, composition and location of the 186th Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: Establish Key Field as a Regional Operations and Security Center (ROSC) location, with the 186th Air Refueling Wing's Expeditionary Combat Support (ECS) elements remaining in place; Reassign a sufficient number of aircrews and maintenance personnel of the 186th Air Refueling Wing (ANG) to the 172nd Airlift Wing (ANG), a C-17 unit located on Thompson Field, Mississippi to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; All other personnel allotted to the 186th Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Mississippi and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Mississippi Air National Guard. The distribution of aircraft currently assigned to the 186th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2009	Gen Mitchell IAP AGS, WI	HTUV059204	Add Hydrant Refueling Outlet	97	1.150
	<b>Total FY 2009</b>			<b>97</b>	<b>1.150</b>
	<b>Total FY 06-11*</b>			<b>97</b>	<b>1.150</b>

\* Does not include Total One-Time planning and design estimate of \$0.096M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.061M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds equipment and Severance/VERA/VISP for qualified "Technician" status individuals. Total One-Time Cost estimate is \$1.449M. The FY 2011 Budget Estimate is \$0.374M.

Military Personnel - PCS: Funds enlisted AGR position. Total One-Time Cost estimate is \$0.190M. The FY 2011 Budget Estimate is \$0.100M.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 97, Key Field Air Guard Station, MS**

Other: Funds Air National Guard training. Total One-Time Cost estimate is \$4.175M. The FY 2011 Budget Estimate is \$0.250M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.033M. The FY 2011 Budget Estimate is \$0.011M.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 98, Great Falls International Airport Air Guard Station, MT**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 98, Great Falls International Airport Air Guard Station, MT**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.073	0.483	0.019	0.158	0.163	0	0.896
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.073	0.032	2.496	3.112	0	0	5.713
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0.146</b>	<b>0.515</b>	<b>2.515</b>	<b>3.270</b>	<b>0.163</b>	<b>0</b>	<b>6.609</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0.146</b>	<b>0.515</b>	<b>2.515</b>	<b>3.270</b>	<b>0.163</b>	<b>0</b>	<b>6.609</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.146</b>	<b>0.515</b>	<b>2.515</b>	<b>3.270</b>	<b>0.163</b>	<b>0</b>	<b>6.609</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	4.962	10.047	10.258	25.267
Military Personnel	0	0	0	2.023	4.016	4.100	10.140
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.985</b>	<b>14.063</b>	<b>14.359</b>	<b>35.407</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 98, Great Falls International Airport Air Guard Station, MT**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	135	0	0	135
Net Military Manpower Position Changes (+/-)	0	0	0	39	0	0	39
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.146</b>	<b>0.515</b>	<b>2.515</b>	<b>3.270</b>	<b>0.163</b>	<b>0</b>	<b>6.609</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 98, Great Falls International Airport Air Guard Station, MT**

**Commission Recommendation:** Realign Great Falls International Airport Air Guard Station, MT. Distribute the fifteen F-16 aircraft assigned to the 120th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 15 PAA F-15 aircraft at the 120th Fighter Wing (ANG), Great Falls International Airport Air Guard Station, MT. Establish 18 PAA F-16 aircraft at the 187th Fighter Wing (ANG), Dannelly Field Air Guard Station, AL. Establish 18 PAA F-16 aircraft at the 132d Fighter Wing Des Moines International Airport Air Guard Station, IA (ANG). The wing's Expeditionary Combat Support (ECS) elements remain in place.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.896M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$5.713M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$35.407M. The FY 2011 Budget Estimate is \$14.359M.

**Recurring Savings:** N/A.

**Position Changes:** Total Position Change estimate is 174. The FY 2011 Budget Estimate is 0.

**Savings:** N/A.

**Commission # 100, Cannon AFB, NM**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 100, Cannon AFB, NM**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	11.653	0	1.638	0	0	<b>13.291</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.796	1.923	0.022	0.152	0.123	0.147	<b>3.163</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0.048	0	0.094	1.790	3.904	1.120	<b>6.956</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.844</b>	<b>13.576</b>	<b>0.116</b>	<b>3.580</b>	<b>4.027</b>	<b>1.267</b>	<b>23.410</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.844</b>	<b>13.576</b>	<b>0.116</b>	<b>3.580</b>	<b>4.027</b>	<b>1.267</b>	<b>23.410</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.844</b>	<b>13.576</b>	<b>0.116</b>	<b>3.580</b>	<b>4.027</b>	<b>1.267</b>	<b>23.410</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	2.035	2.085	5.517	5.660	5.779	<b>21.075</b>
Military Personnel	0	2.644	2.709	2.778	2.850	2.910	<b>13.891</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>4.679</b>	<b>4.794</b>	<b>8.295</b>	<b>8.510</b>	<b>8.689</b>	<b>34.966</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 100, Cannon AFB, NM**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.843	0	0	0	0	<b>0.843</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.843</b>
<b>Recurring Savings</b>							
Civilian Salary	0	1.021	9.910	18.179	21.109	24.064	<b>74.284</b>
Military Personnel Entitlements:							
Officer Salary	0	3.072	11.740	17.620	19.595	21.557	<b>73.585</b>
Enlisted Salary	0	24.819	93.146	138.883	152.081	165.077	<b>574.005</b>
Housing Allowance	0	4.567	9.227	9.462	10.770	10.997	<b>45.023</b>
Overhead:							
Family Housing Operations	0	0	0	1.096	2.248	2.295	<b>5.639</b>
Sustainment	0	0	0	9.787	10.040	10.251	<b>30.079</b>
Recapitalization	10.933	11.201	11.475	11.767	12.072	12.326	<b>69.774</b>
BOS	0	2.972	6.454	6.618	16.424	16.769	<b>49.237</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>10.933</b>	<b>47.653</b>	<b>141.952</b>	<b>213.411</b>	<b>244.341</b>	<b>263.337</b>	<b>921.626</b>
<b>Grand Total Savings</b>	<b>10.933</b>	<b>48.496</b>	<b>141.952</b>	<b>213.411</b>	<b>244.341</b>	<b>263.337</b>	<b>922.469</b>
Net Civilian Manpower Position Changes (+/-)	0	(30)	(224)	0	(67)	0	<b>(321)</b>
Net Military Manpower Position Changes (+/-)	0	(636)	(1,061)	0	(233)	0	<b>(1,930)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(10.089)</b>	<b>(34.920)</b>	<b>(141.836)</b>	<b>(209.831)</b>	<b>(240.314)</b>	<b>(262.070)</b>	<b>(899.059)</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 100, Cannon AFB, NM**

**Commission Recommendation:** Realign Cannon Air Force Base, NM by disestablishing the 27th Fighter Wing and distributing its aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. After disestablishing the 27th Fighter Wing, the Air Force shall establish an enclave at Cannon Air Force Base that shall remain open until December 31, 2009 during which time the Secretary of Defense shall seek other newly-identified missions with all military services for possible assignment to Cannon Air Force Base, NM. If the Secretary designates a mission for Cannon Air Force Base during this period, the enclave would revert to the status appropriate for the designated mission. If the Secretary does not find a mission for Cannon Air Force Base by December 31, 2009, Cannon Air Force Base and the enclave shall be closed. Nothing in this directive shall prohibit the State of New Mexico and the Department of Defense from entering into an agreement to close the enclave at Cannon Air Force Base earlier than December 31, 2009.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Nellis AFB,NV	RKMF073010	Construct Aircraft Operations Facilities	100	5.250
				89	19.750
		RKMF073010		Total	25.000
2007	Nellis AFB,NV	RKMF073012	Construct Flight Simulator Facility	100	2.121
				89	7.979
		RKMF073012		Total	10.100
2007	Nellis AFB,NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	100	1.510
				89	5.682
		RKMF073013		Total	7.192
2007	Nellis AFB,NV	RKMF073014	Construct Aircraft Maintenance Complex	100	2.772
				89	10.428
		RKMF073014		Total	13.200
	<b>Total FY 2007</b>			<b>100</b>	<b>11.653</b>
2009	Nellis AFB,NV	RKMF073011	Construct Airfield Pavements	100	1.638
				89	6.162
		RKMF073011		Total	7.800
	<b>Total FY 2009</b>			<b>100</b>	<b>1.638</b>
	<b>Total FY 06-11</b>			<b>100</b>	<b>13.291</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 100, Cannon AFB, NM**

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds furniture that supports mission realignment. Total One-Time Cost estimate is \$3.163M. The FY 2011 Budget Estimate is \$0.147M.

Military Personnel - PCS: N/A.

Other: Requirement funds training to support increase in aircraft assigned to Air National Guard installations. Total One-Time Cost estimate is \$6.956M. The FY 2011 Budget Estimate is \$1.120M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$34.966M. The FY 2011 Budget Estimate is \$8.689M.

**Recurring Savings:** Total Recurring Saving estimate is \$921.626M. The FY 2011 Budget Estimate is \$263.337M.

**Position Changes:** Total Position Change estimate is -2,251. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 101, Niagara Falls Air Reserve Station, NY**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 101, Niagara Falls Air Reserve Station, NY**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.016	0	0	0.020	0.003	0	<b>0.039</b>
Operations & Maintenance	0.079	0.318	0.151	3.347	1.109	0.010	<b>5.014</b>
Military Personnel - PCS	0	0	0.748	0.307	0.390	0	<b>1.445</b>
Other	0	0.660	3.342	2.220	0.391	0	<b>6.613</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.095</b>	<b>0.978</b>	<b>4.241</b>	<b>5.894</b>	<b>1.893</b>	<b>0.010</b>	<b>13.111</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.095</b>	<b>0.978</b>	<b>4.241</b>	<b>5.894</b>	<b>1.893</b>	<b>0.010</b>	<b>13.111</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.095</b>	<b>0.978</b>	<b>4.241</b>	<b>5.894</b>	<b>1.893</b>	<b>0.010</b>	<b>13.111</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.553	1.103	1.132	1.156	<b>3.944</b>
Military Personnel	0	0	0.262	0.513	0.527	0.538	<b>1.840</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.815</b>	<b>1.616</b>	<b>1.659</b>	<b>1.694</b>	<b>5.784</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 101, Niagara Falls Air Reserve Station, NY**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	15	0	0	0	15
Net Military Manpower Position Changes (+/-)	0	0	5	0	0	0	5
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.095</b>	<b>0.978</b>	<b>4.241</b>	<b>5.894</b>	<b>1.893</b>	<b>0.010</b>	<b>13.111</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 101, Niagara Falls Air Reserve Station, NY**

**Commission Recommendation:** Realign Niagara Falls ARS, NY. Distribute the KC-135R/T aircraft assigned to the 107th Air Refueling Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 10 PAA KC-135R/T at the 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine. The 101st Air Refueling Wing KC-135E aircraft will be transferred to the Aircraft Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, Arizona, for appropriate disposal as economically unserviceable aircraft. All personnel allotted to the 107th Air Refueling Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and form an Air National Guard/Air Force Reserve associate wing with the 914th Airlift Wing. Establish a contiguous enclave for the 107th Air Refueling Wing (ANG) sufficient to support operation of that unit, including flight operations, and compatible with joint use of the Air Reserve Station as a civilian airport. Guard personnel will be provided the training necessary to support the airlift mission. This recommendation does not effect a change to the authorized end-strength of the New York Air National Guard. The distribution of aircraft currently assigned to the 107th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.039M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for transportation of things. Total One-Time Cost estimate is \$5.014M. The FY 2011 Budget Estimate is \$0.010M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.445M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$6.613M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$5.784M. The FY 2011 Budget Estimate is \$1.694M.

**Recurring Savings:** N/A.

**Position Changes:** Total Position Change estimate is 20. The FY 2011 Budget Estimate is 0.

**Savings:** N/A.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station,  
PA; and Yeager Air Guard Station, WV**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	3.843	34.035	14.856	11.173	0	0	<b>63.907</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.724	0	0	0	0	0	<b>0.724</b>
Operations & Maintenance	7.842	12.474	0.716	7.201	9.436	0.002	<b>37.671</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	1.147	1.712	0	0.250	0	0	<b>3.109</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>13.556</b>	<b>48.221</b>	<b>15.572</b>	<b>18.624</b>	<b>9.436</b>	<b>0.002</b>	<b>105.411</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>13.556</b>	<b>48.221</b>	<b>15.572</b>	<b>18.624</b>	<b>9.436</b>	<b>0.002</b>	<b>105.411</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>13.556</b>	<b>48.221</b>	<b>15.572</b>	<b>18.624</b>	<b>9.436</b>	<b>0.002</b>	<b>105.411</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.050	19.097	24.788	25.783	26.451	27.007	<b>123.176</b>
Military Personnel	0	38.288	58.364	59.849	61.400	62.690	<b>280.591</b>
Other	0	0	0	5.982	6.137	6.266	<b>18.385</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.050</b>	<b>57.384</b>	<b>83.152</b>	<b>91.614</b>	<b>93.988</b>	<b>95.963</b>	<b>422.152</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	5.535	0	0	0	0	5.535
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>5.535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.535</b>
<b>Recurring Savings</b>							
Civilian Salary	0	5.688	11.656	11.952	12.262	12.520	54.078
Military Personnel Entitlements:							
Officer Salary	0	16.772	34.367	35.241	36.155	36.914	159.450
Enlisted Salary	0	84.080	172.280	176.663	181.242	185.050	799.315
Housing Allowance	0	22.484	23.035	23.620	24.233	24.742	118.113
Overhead:							
Family Housing Operations	0	0	0	3.613	7.415	7.570	18.598
Sustainment	0	0	0	6.932	7.112	7.262	21.306
Recapitalization	5.543	5.679	5.818	5.966	6.121	6.249	35.375
BOS	0	15.913	16.302	22.702	23.291	23.780	101.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>5.543</b>	<b>150.615</b>	<b>263.458</b>	<b>286.691</b>	<b>297.830</b>	<b>304.088</b>	<b>1,308.225</b>
<b>Grand Total Savings</b>	<b>5.543</b>	<b>156.150</b>	<b>263.458</b>	<b>286.691</b>	<b>297.830</b>	<b>304.088</b>	<b>1,313.760</b>
Net Civilian Manpower Position Changes (+/-)	0	(23)	0	0	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	(1,845)	0	0	0	0	(1,845)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>8.013</b>	<b>(107.929)</b>	<b>(247.886)</b>	<b>(268.067)</b>	<b>(288.394)</b>	<b>(304.086)</b>	<b>(1,208.349)</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV**

**Commission Recommendation:** Realign Pope Air Force Base, NC. Distribute the 25 C-130E aircraft assigned to the 43d Air Lift Wing and the 36 A-10 aircraft assigned to the 23d Fighter Group to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 16 PAA C-130H aircraft at Pope Army Air Field, Fort Bragg, North Carolina. Establish 48 PAA A-10 aircraft at Moody Air Force Base, Georgia. Transfer real property accountability to the Army; disestablish the 43d Medical Group and establish a medical squadron. The Air Force will establish an Air Support Operations Group to provide unity of command of Air Force units on Pope Army Air Field, mission execution planning, and management of efficient loadout of Fort Bragg assets. Realign Little Rock Air Force Base, Arkansas. Distribute 39 of the C-130 aircraft assigned to Little Rock Air Force Base, Arkansas to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 PAA C-130J aircraft at the 143d Airlift Wing (ANG), Quonset State Airport Air Guard Station, Rhode Island; Establish 8 PAA C-130J aircraft at the 146th Airlift Wing (ANG), Channel Islands Air Guard Station, California; Establish 9 PAA C-130 aircraft at 189th Airlift Wing (ANG), Little Rock Air Force Base. Realign Yeager Airport Air Guard Station (AGS), West Virginia. Establish 8 PAA C-130H aircraft at Yeager Airport Air Guard Station (AGS), West Virginia. Realign Pittsburgh International Airport (IAP) Air Reserve Station (ARS), Pennsylvania. Establish a contiguous enclave at the Pittsburgh ARS, Pennsylvania sufficient to support continued operations of the reserve station units, including flight operations, and compatible with combined use of the civilian airport by the Air Reserve, Air National Guard and civilian users. Within that enclave, establish a Regional Joint Readiness Center (RJRC) at the Pittsburgh International Air Station with the mission of providing civil-military operations, homeland security and community-based medical support to the Department of Defense and the Department of homeland security National Incident Management Plan and the National Response Plan. The enclave and RJRC will be staffed at the current manning level of the ARS. The PAA and personnel allocations of Air National Guard units at Pittsburgh are unaffected by this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	103	2.541
				92	0.812
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	103	5.680
				92	0.691
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	103	7.236
				92	2.311
				93	2.553
		NKAK073015		Total	12.100

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV**

2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	103	7.654
				92	2.445
				93	2.701
		NKAK073016		Total	12.800
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	103	2.887
				79	0.963
		QSEU073017		Total	3.850
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	103	5.775
				79	1.925
		QSEU073018		Total	7.700
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	103	1.237
				79	0.413
		QSEU073020		Total	1.650
	<b>Total FY 2007</b>			<b>103</b>	<b>33.010</b>
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	103	1.614
				92	0.516
				93	0.570
		NKAK083009		Total	2.700
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	103	12.691
				79	4.230
		QSEU083019		Total	16.921
	<b>Total FY 2008</b>			<b>103</b>	<b>14.305</b>
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	103	1.913
				79	0.637
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	103	2.684
				79	1.316
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	103	0.671
				79	0.329

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and  
Yeager Air Guard Station, WV**

		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	103	1.208
				79	0.592
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	103	1.745
				79	0.855
		QSEU093028		Total	2.600
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	103	2.952
				79	1.448
		QSEU093029		Total	4.400
	<b>Total FY 2009</b>			<b>103</b>	<b>11.173</b>
	<b>Total FY 06-11*</b>			<b>103</b>	<b>58.488</b>

\* Does not include Total One-Time planning and design estimate of \$5.419M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.724M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Requirement funds travel to support realignment of aircraft. Total One-Time Cost estimate is \$37.671M. The FY 2011 Budget Estimate is \$0.002M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$3.109M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$422.152M. The FY 2011 Budget Estimate is \$95.963M.

**Recurring Savings:** Total Recurring Saving estimate is \$1,308.225M. The FY 2011 Budget Estimate is \$304.088M.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and  
Yeager Air Guard Station, WV**

**Position Changes:** Total Position Change estimate is -1,868. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 104, Grand Forks Air Force Base, ND**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 104, Grand Forks Air Force Base, ND**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	5.008	64.521	10.238	5.000	0	0	<b>84.767</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.505	0.209	1.127	0	0.300	0.061	<b>2.202</b>
Operations & Maintenance	1.525	17.658	0.721	6.816	7.812	3.221	<b>37.753</b>
Military Personnel - PCS	0	0	0.038	0	0.020	0	<b>0.058</b>
Other	1.357	1.059	1.302	0.045	0.931	0	<b>4.694</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>8.395</b>	<b>83.447</b>	<b>13.426</b>	<b>11.861</b>	<b>9.063</b>	<b>3.282</b>	<b>129.474</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>8.395</b>	<b>83.447</b>	<b>13.426</b>	<b>11.861</b>	<b>9.063</b>	<b>3.282</b>	<b>129.474</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>8.395</b>	<b>83.447</b>	<b>13.426</b>	<b>11.861</b>	<b>9.063</b>	<b>3.282</b>	<b>129.474</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.982	4.692	11.805	17.160	21.284	<b>55.924</b>
Military Personnel	0	0.919	5.197	8.830	10.817	14.086	<b>39.848</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>1.901</b>	<b>9.888</b>	<b>20.635</b>	<b>27.977</b>	<b>35.370</b>	<b>95.772</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 104, Grand Forks Air Force Base, ND**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.322	0.990	0.005	0	1.060	<b>2.377</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.322</b>	<b>0.990</b>	<b>0.005</b>	<b>0</b>	<b>1.060</b>	<b>2.377</b>
<b>Recurring Savings</b>							
Civilian Salary	0	6.369	13.051	14.013	14.670	14.979	<b>63.083</b>
Military Personnel Entitlements:							
Officer Salary	0	0.640	1.312	4.304	7.451	7.608	<b>21.315</b>
Enlisted Salary	0	1.477	3.027	14.855	27.296	27.869	<b>74.525</b>
Housing Allowance	0	0.409	1.128	1.647	1.689	2.292	<b>7.165</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0.715	2.943	4.576	4.695	7.169	<b>20.099</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>9.611</b>	<b>21.461</b>	<b>39.396</b>	<b>55.802</b>	<b>59.917</b>	<b>186.186</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>9.933</b>	<b>22.451</b>	<b>39.401</b>	<b>55.802</b>	<b>60.977</b>	<b>188.563</b>
Net Civilian Manpower Position Changes (+/-)	0	(187)	32	129	0	0	<b>(26)</b>
Net Military Manpower Position Changes (+/-)	0	(45)	32	(275)	0	0	<b>(288)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>8.395</b>	<b>73.514</b>	<b>(9.025)</b>	<b>(27.540)</b>	<b>(46.739)</b>	<b>(57.695)</b>	<b>(59.089)</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 104, Grand Forks Air Force Base, ND**

**Commission Recommendation:** Realign Grand Forks Air Force Base (AFB), ND. Distribute the 319th Air Refueling Wing's KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 126th Air Refueling Wing (ANG), Scott AFB, IL (eight PAA KC-135R/T). The 126th Air Refueling Wing KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; The 916th Air Refueling Wing (AFR), Seymour-Johnson AFB, NC (16 PAA KC-135R/T), which will host an active duty associate unit; The 6th Air Mobility Wing, MacDill AFB, FL (16 PAA KC-135R/T), which will host a Reserve association with 927th Air Refueling Wing (AFR) manpower realigned from Selfridge ANGB, MI; The 154th Wing (ANG), Hickam AFB, HI (12 PAA KC-135R/T), which will host an active duty associate unit; and The 22d Air Refueling Wing, McConnell AFB, KS (48 PAA KC-135R/T), which currently associates with the 931st Air Refueling Group (AFR). Modify infrastructure at Grand Forks AFB to accommodate the emerging Unmanned Aerial Vehicle (UAV) mission. The Secretary of Defense will maintain eight KC-135 aircraft at Grand Forks Air Force Base to facilitate an efficient and cost effective bed down of UAVs. The Secretary will keep the tankers in place until the UAVs are operational at Grand Forks, but not later than 31 Dec 2010 unless otherwise required by the Department of Defense for National Emergencies. Grand Forks will remain an active Air Force installation with a new active duty/Air National Guard association unit created in anticipation of emerging missions at Grand Forks. Realign McConnell Air National Guard Base by distributing the 184th Air Refueling Wing's (ANG) nine KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 Primary Aircraft Authorization KC-135R/T aircraft at the 190th Air Refueling Wing, Forbes Field AGS, KS. The 184th Air Refueling Wing KC-135E aircraft will be transferred to the AMARC at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	MacDill AFB,FL	NVZR073706	BRAC AFR Training Facility	104	7.200
2007	MacDill AFB,FL	NVZR073708	Add/Alter Bldg 6.	104	16.500
2007	MacDill AFB,FL	NVZR073709	Reconfigure B54 Consolidated CP	104	4.245
2007	MacDill AFB,FL	NVZR073710	Reconfigure B55 for MXG/MOS	104	2.926
2007	MacDill AFB,FL	NVZR073712	Repair KC135 Parking Apron	104	1.100
2007	MacDill AFB,FL	NVZR073716	BRAC AFR Aerospace Medicine Flt Training	104	2.167
2007	Seymour Johnson AFB,NC	VKAG063005	BRAC AFR Squad Ops/AMU	104	13.081
2007	Seymour Johnson AFB,NC	VKAG063008	BRAC AFR Add.Alter Maintenance Shop	104	1.500
2007	Seymour Johnson AFB,NC	VKAG063009	BRAC AFR Flight Simulator	104	3.500
2007	Seymour Johnson AFB,NC	VKAG063010	BRAC AFR Corrosion Control Hangar	104	9.400
2007	Seymour Johnson AFB,NC	VKAG063013	BRAC AFR Aircraft Parts Store	104	2.300
	<b>Total FY 2007</b>			<b>104</b>	<b>63.919</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 104, Grand Forks Air Force Base, ND**

2008	Grand Forks AFB,ND	JFSD200609	Convert Hangar for UAV Corrosion Control	104	1.280
2008	MacDill AFB,FL	NVZR073714	BRAC AFR CE and Disaster Prep Training	104	1.040
2008	MacDill AFB,FL	NVZR073717	BRAC AFR Aeromedical Stag Sqd Training	104	3.050
2008	MacDill AFB,FL	NVZR073718	BRAC AFR Comm Squadron Trainng	104	0.940
2008	MacDill AFB,FL	NVZR073719	BRAC AFR Add Services Flight Training	104	0.840
2008	MacDill AFB,FL	NVZR073720	BRAC AFR SF Squadron Training	104	2.200
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	104	0.888
				119	0.072
		VKAG063014		Total	0.960
	<b>Total FY 2008</b>			<b>104</b>	<b>10.238</b>
2009	Hickam AFB,HI	KNMD059350	Flight Simulator Training Facility	104	5.000
	<b>Total FY 2009</b>			<b>104</b>	<b>5.000</b>
	<b>Total FY 06-11*</b>			<b>104</b>	<b>79.157</b>

\* Does not include Total One-Time planning and design estimate of \$5.610M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds air installation compatible use zone (AICUZ) analysis for realigned mission at Grand Forks AFB. Total One-Time Cost estimate is \$2.202M. The FY 2011 Budget Estimate is \$0.061M.

Operation and Maintenance: Requirement funds relocation of simulator, transport of equipment, aircraft acceptance, and travel needed to support aircraft realignments. Total One-Time Cost estimate is \$37.753M. The FY 2011 Budget Estimate is \$3.221M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.058M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$4.694M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 104, Grand Forks Air Force Base, ND**

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$95.772M. The FY 2011 Budget Estimate is \$35.370M.

**Recurring Savings:** Total Recurring Saving estimate is \$186.186M. The FY 2011 Budget Estimate is \$59.917M.

**Position Changes:** Total Position Change estimate is -314. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 105, Hector International Airport Air Guard Station, ND**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 105, Hector International Airport Air Guard Station, ND**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0.128	0	0.128
Operations & Maintenance	1.046	0.513	0	0.505	0.776	0	2.840
Military Personnel - PCS	0	0	0.076	0.137	0	0	0.213
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>1.046</b>	<b>0.513</b>	<b>0.076</b>	<b>0.642</b>	<b>0.904</b>	<b>0</b>	<b>3.181</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>1.046</b>	<b>0.513</b>	<b>0.076</b>	<b>0.642</b>	<b>0.904</b>	<b>0</b>	<b>3.181</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.046</b>	<b>0.513</b>	<b>0.076</b>	<b>0.642</b>	<b>0.904</b>	<b>0</b>	<b>3.181</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0.025	0.025	0.026	0.076
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.025</b>	<b>0.025</b>	<b>0.026</b>	<b>0.076</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 105, Hector International Airport Air Guard Station, ND**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.046</b>	<b>0.513</b>	<b>0.076</b>	<b>0.642</b>	<b>0.904</b>	<b>0</b>	<b>3.181</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 105, Hector International Airport Air Guard Station, ND**

**Commission Recommendation:** Realign Hector International Airport Air Guard Station, ND. The 119th Fighter Wing (ANG) will be redesignated as an Unmanned Aerial Vehicle wing; the Armed Forces Reserve Center planned for construction on Hector Field will be expanded to include sufficient facilities to accommodate at minimum the UAV ground control and intelligence analysis functions and expeditionary combat support elements, including fire, crash and rescue services, of the 119th Wing (ANG), in addition to the units already identified in Army Recommendation 73, Reserve Component Transformation in North Dakota; and the Air Force will retain, adapt, or construct appropriate facilities on Grand Forks Air Force Base appropriate to launch, recover, maintain and support the Unmanned Aerial Vehicles assigned to the 119th Wing (ANG). The Commission explicitly rejects the language contained in justification to the recommendation by the Secretary of Defense that there will be "no flying mission backfill" at Hector Field. The wing's expeditionary combat support elements remain in place.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.128M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.840M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.213M. The FY 2011 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.076M. The FY 2011 Budget Estimate is \$0.026M.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.263	0.078	2.200	0	0	0	<b>2.541</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.069	0	0	0	0.362	0	<b>0.431</b>
Operations & Maintenance	1.141	0.342	0	0.168	0.894	0.054	<b>2.599</b>
Military Personnel - PCS	0	0	0	0	0.188	0.053	<b>0.241</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.473</b>	<b>0.420</b>	<b>2.200</b>	<b>0.168</b>	<b>1.444</b>	<b>0.107</b>	<b>5.812</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.473</b>	<b>0.420</b>	<b>2.200</b>	<b>0.168</b>	<b>1.444</b>	<b>0.107</b>	<b>5.812</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.473</b>	<b>0.420</b>	<b>2.200</b>	<b>0.168</b>	<b>1.444</b>	<b>0.107</b>	<b>5.812</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.021	0.022	0.112	0.115	0.118	0.121	<b>0.509</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.021</b>	<b>0.022</b>	<b>0.112</b>	<b>0.115</b>	<b>0.118</b>	<b>0.121</b>	<b>0.509</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.473</b>	<b>0.420</b>	<b>2.200</b>	<b>0.168</b>	<b>1.444</b>	<b>0.107</b>	<b>5.812</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH**

**Commission Recommendation:** Realign Mansfield-Lahm Municipal Airport Air Guard Station (AGS), OH. Distribute the 179th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 C-130H PAA at the 908th Airlift Wing (AFR), Maxwell Air Force Base, Alabama. Establish a contiguous enclave for the 179th Airlift Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Mansfield-Lahm Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 179th Airlift Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 179th Airlift Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 179th Airlift Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Cheyenne MAP AGS, WY	DPEZ059138	Squadron Operations Addition	106	2.200
	<b>Total FY 2008</b>			<b>106</b>	<b>2.200</b>
	<b>Total FY 06-11*</b>			<b>106</b>	<b>2.200</b>

\* Does not include Total One-Time planning and design estimate of \$0.341M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.431M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for vehicle shipment. Total One-Time Cost estimate is \$2.599M. The FY 2011 Budget Estimate is \$0.054M.

Military Personnel - PCS: Provides funding for ANG early retirement personnel actions. Total One-Time Cost estimate is \$0.241M. The FY 2011 Budget Estimate is \$0.053M.

Other: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH**

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.509M. The FY 2011 Budget Estimate is \$0.121M.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.165	0	0	0	0	0.440	<b>0.605</b>
Operations & Maintenance	0.138	0.010	0.024	0.154	1.081	0.696	<b>2.103</b>
Military Personnel - PCS	0	0	0.070	0.035	0.040	0	<b>0.145</b>
Other	0.024	0.084	0	0.522	0.654	0.500	<b>1.784</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.327</b>	<b>0.094</b>	<b>0.094</b>	<b>0.711</b>	<b>1.775</b>	<b>1.636</b>	<b>4.637</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.327</b>	<b>0.094</b>	<b>0.094</b>	<b>0.711</b>	<b>1.775</b>	<b>1.636</b>	<b>4.637</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.327</b>	<b>0.094</b>	<b>0.094</b>	<b>0.711</b>	<b>1.775</b>	<b>1.636</b>	<b>4.637</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0.006	<b>0.006</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.006</b>	<b>0.006</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.327</b>	<b>0.094</b>	<b>0.094</b>	<b>0.711</b>	<b>1.775</b>	<b>1.636</b>	<b>4.637</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH**

**Commission Recommendation:** Realign Springfield-Beckley Municipal Airport Air Guard Station, OH. Distribute the 18 F-16 aircraft assigned to the 178th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 140th Wing (ANG), Buckley Air Force Base, Colorado. Establish 18 PAA F-16 aircraft at the 149th Wing (ANG), Lackland Air Force Base, Texas. Establish a contiguous enclave for the 178th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Springfield-Beckley Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 178th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 178th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 178th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds underground petroleum storage tank actions and adjustments to solid/hazardous waste contracts prompted by aircraft and mission realignments. Total One-Time Cost estimate is \$0.605M. The FY 2011 Budget Estimate is \$0.440M.

Operation and Maintenance: Requirement funds removal of Springfield-Beckley AGS aircraft barrier, furniture, and travel to support construction. Total One-Time Cost estimate is \$2.103M. The FY 2011 Budget Estimate is \$0.696M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.145M. The FY 2011 Budget Estimate is \$0.000M.

Other: Requirement funds training that supports increase in Air National Guard aircraft at Buckley AFB. Total One-Time Cost estimate is \$1.784M. The FY 2011 Budget Estimate is \$0.500M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.006M. The FY 2011 Budget Estimate is \$0.006M.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH**

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 108, Portland International Airport, AGS, OR**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 108, Portland International Airport, AGS, OR**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.848	1.800	10.021	0	0	0	<b>12.669</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.333	0	0.003	0.058	0.138	0	<b>0.532</b>
Operations & Maintenance	4.833	6.105	0.525	1.693	0.889	0.028	<b>14.073</b>
Military Personnel - PCS	0	0.011	0	0.027	0.011	0	<b>0.049</b>
Other	0	0	0.075	2.348	0.706	0.150	<b>3.279</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>6.014</b>	<b>7.916</b>	<b>10.624</b>	<b>4.126</b>	<b>1.744</b>	<b>0.178</b>	<b>30.602</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>6.014</b>	<b>7.916</b>	<b>10.624</b>	<b>4.126</b>	<b>1.744</b>	<b>0.178</b>	<b>30.602</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>6.014</b>	<b>7.916</b>	<b>10.624</b>	<b>4.126</b>	<b>1.744</b>	<b>0.178</b>	<b>30.602</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	1.089	1.838	2.127	2.182	2.228	<b>9.463</b>
Military Personnel	0	0.150	0.283	0.291	0.298	0.304	<b>1.326</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>1.239</b>	<b>2.121</b>	<b>2.417</b>	<b>2.480</b>	<b>2.532</b>	<b>10.789</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 108, Portland International Airport, AGS, OR**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.003	0	0	0	0	<b>0.003</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.003</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	3.165	6.348	6.513	6.649	<b>22.675</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0	<b>0</b>
Housing Allowance	0	0.011	0.012	0.012	0.012	0.012	<b>0.059</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0.117	0.352	0.361	0.370	0.378	<b>1.577</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0.165	0.169	0.172	<b>0.506</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.128</b>	<b>3.528</b>	<b>6.885</b>	<b>7.064</b>	<b>7.212</b>	<b>24.816</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.131</b>	<b>3.528</b>	<b>6.885</b>	<b>7.064</b>	<b>7.212</b>	<b>24.819</b>
Net Civilian Manpower Position Changes (+/-)	0	2	(84)	0	0	0	<b>(82)</b>
Net Military Manpower Position Changes (+/-)	0	3	0	0	0	0	<b>3</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>6.014</b>	<b>7.785</b>	<b>7.096</b>	<b>(2.759)</b>	<b>(5.320)</b>	<b>(7.034)</b>	<b>5.783</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 108, Portland International Airport, AGS, OR**

**Commission Recommendation:** Realign Portland International Airport Air Guard Station, OR. Realign the 939th Air Refueling Wing (AFR). Distribute the KC-135R/T aircraft assigned to the 939th Air Refueling Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the 507th Air Refueling Wing (AFR), Tinker Air Force Base, OK as a twelve Primary Aircraft Authorizations (PAA) KC-135R/T wing. Operations and maintenance manpower for four PAA aircraft from the 939th Air Refueling Wing will realign to Tinker Air Force Base, OK. The 939th Air Refueling Wing's Expeditionary Combat Support (ECS) is realigned to Vandenberg Air Force Base, California. Realign the 142d Fighter Wing (ANG). Distribute the 15 F-15 aircraft assigned to the 142d Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 142d Fighter Wing (ANG), Portland International Airport Air Guard Station, OR. Establish 18 PAA F-15 aircraft at the 159th Fighter Wing (ANG), New Orleans ARS, LA. The 142d Fighter Wing's Expeditionary Combat Support elements, along with the 244th and 272d Combat Communications Squadrons (ANG), and the 304th Rescue Squadron (AFR), will remain at Portland and Portland will continue to support a homeland defense alert commitment. The 214th Engineering Installation Squadron (ANG), a geographically separated unit at Jackson Barracks, LA, is relocated onto available facilities at New Orleans.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Tinker AFB,OK	WWYK079005	BRAC AFR Expand Fuel Hydrant System	108	1.800
	<b>Total FY 2007</b>			<b>108</b>	<b>1.800</b>
2008	New Orleans ARS, NAS New Orleans JRB,LA	RQLH069035	Relocate 214 EIS Ops	108	1.300
2008	Tinker AFB,OK	WWYK079003	BRAC AFR Squad Ops/Life Support	108	8.721
	<b>Total FY 2008</b>			<b>108</b>	<b>10.021</b>
	<b>Total FY 06-11*</b>			<b>108</b>	<b>11.821</b>

\* Does not include Total One-Time planning and design estimate of \$0.848M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.532M. The FY 2011 Budget Estimate is \$0.000M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 108, Portland International Airport, AGS, OR**

Operation and Maintenance: Funds Travel and Per Diem to conduct aircraft inspections on 3 F-15 aircraft prior to accepting them for the converting unit. Total One-Time Cost estimate is \$14.073M. The FY 2011 Budget Estimate is \$0.028M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.049M. The FY 2011 Budget Estimate is \$0.000M.

Other: Provides for training required due to increase in F-15 PAA. Total One-Time Cost estimate is \$3.279M. The FY 2011 Budget Estimate is \$0.150M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$10.789M. The FY 2011 Budget Estimate is \$2.532M.

**Recurring Savings:** Total Recurring Saving estimate is \$24.816M. The FY 2011 Budget Estimate is \$7.212M.

**Position Changes:** Total Position Change estimate is -79. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 110, Nashville International Airport Air Guard Station, TN**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 110, Nashville International Airport Air Guard Station, TN**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	6.104	3.814	10.109	0	0	<b>20.027</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.066	0	0	0	0	0	<b>0.066</b>
Operations & Maintenance	0.046	0.023	0	0.018	0.655	0.506	<b>1.248</b>
Military Personnel - PCS	0	0	0	0.002	0	0.294	<b>0.296</b>
Other	0.025	0	0	0.997	1.610	0.602	<b>3.234</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.137</b>	<b>6.127</b>	<b>3.814</b>	<b>11.126</b>	<b>2.265</b>	<b>1.402</b>	<b>24.871</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.137</b>	<b>6.127</b>	<b>3.814</b>	<b>11.126</b>	<b>2.265</b>	<b>1.402</b>	<b>24.871</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.137</b>	<b>6.127</b>	<b>3.814</b>	<b>11.126</b>	<b>2.265</b>	<b>1.402</b>	<b>24.871</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.204	0.361	1.492	2.369	2.418	<b>6.843</b>
Military Personnel	0	0	0	0.052	0.098	0.100	<b>0.250</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.204</b>	<b>0.361</b>	<b>1.543</b>	<b>2.467</b>	<b>2.519</b>	<b>7.094</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 110, Nashville International Airport Air Guard Station, TN**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	22	0	0	22
Net Military Manpower Position Changes (+/-)	0	0	0	1	0	0	1
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.137</b>	<b>6.127</b>	<b>3.814</b>	<b>11.126</b>	<b>2.265</b>	<b>1.402</b>	<b>24.871</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 110, Nashville International Airport Air Guard Station, TN**

**Commission Recommendation:** Realign Nashville International Airport (IAP) Air Guard Station (AGS), TN. Distribute the 8 C-130 aircraft assigned to the 118th Airlift Wing (ANG) to meet the Primary Assigned Aircraft (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 8 PAA C-130 aircraft at the 182d Airlift Wing (ANG), Greater Peoria Airport, AGS, Illinois. Establish 8 PAA C-130 aircraft at the 123d Airlift Wing (ANG), Louisville International Airport Air Guard Station, Kentucky. Establish a contiguous enclave for the 118th Airlift Wing (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the Nashville International Airport as a civilian airport. If the State of Tennessee decides to change the organization, composition and location of the 118th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 118th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Tennessee and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Tennessee Air National Guard. The distribution of aircraft currently assigned to the 118th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	110	0.702
				80	2.298
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	110	1.498
				80	4.902
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	110	3.904
				80	12.781
		FXSB093032		Total	16.685
		<b>Total FY 2007</b>		<b>110</b>	<b>6.104</b>
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	110	3.814
				80	12.486
		FXSB069016		Total	16.300
		<b>Total FY 2008</b>		<b>110</b>	<b>3.814</b>
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	110	0.515
				80	1.685

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 110, Nashville International Airport Air Guard Station, TN**

		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	110	0.702
				80	2.298
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	110	5.148
				80	16.852
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	110	3.042
				80	9.958
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	110	0.702
				80	2.298
		FXSB093031A		Total	3.000
				<b>110</b>	<b>10.109</b>
				<b>110</b>	<b>20.027</b>

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.066M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for vehicle shipment, civilian severance pay, and movement of equipment. Total One-Time Cost estimate is \$1.248M. The FY 2011 Budget Estimate is \$0.506M.

Military Personnel - PCS: Provides funds for TERA. Total One-Time Cost estimate is \$0.296M. The FY 2011 Budget Estimate is \$0.294M.

Other: Provides Training required for increase in C-130 PAA. Total One-Time Cost estimate is \$3.234M. The FY 2011 Budget Estimate is \$0.602M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$7.094M. The FY 2011 Budget Estimate is \$2.519M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 110, Nashville International Airport Air Guard Station, TN**

**Recurring Savings:** N/A.

**Position Changes:** Total Position Change estimate is 23. The FY 2011 Budget Estimate is 0.

**Savings:** N/A.

**Commission # 111, Ellington Field Air Guard Station, TX**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 111, Ellington Field Air Guard Station, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.142	0	0.114	2.650	0	0	<b>2.906</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.147	0	0	0.007	0.162	0	<b>0.316</b>
Operations & Maintenance	0.015	0.676	0.218	0.373	0.720	0.152	<b>2.154</b>
Military Personnel - PCS	0	0	0.027	0.102	0	0.255	<b>0.384</b>
Other	0.025	0	0	0.025	0.310	0	<b>0.360</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.329</b>	<b>0.676</b>	<b>0.359</b>	<b>3.157</b>	<b>1.192</b>	<b>0.407</b>	<b>6.120</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.329</b>	<b>0.676</b>	<b>0.359</b>	<b>3.157</b>	<b>1.192</b>	<b>0.407</b>	<b>6.120</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.329</b>	<b>0.676</b>	<b>0.359</b>	<b>3.157</b>	<b>1.192</b>	<b>0.407</b>	<b>6.120</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0.026	0.027	0.027	<b>0.079</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.026</b>	<b>0.027</b>	<b>0.027</b>	<b>0.079</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 111, Ellington Field Air Guard Station, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.129	0.129
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.129</b>	<b>0.129</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.129</b>	<b>0.129</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.329</b>	<b>0.676</b>	<b>0.359</b>	<b>3.157</b>	<b>1.192</b>	<b>0.278</b>	<b>5.991</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 111, Ellington Field Air Guard Station, TX**

**Commission Recommendation:** Realign Ellington Field Air Guard Station, TX. Distribute the 15 F-16 aircraft assigned to the 147th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 147th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of Ellington Field as a civilian airport. If the State of Texas decides to change the organization, composition and location of the 147th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 147th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Texas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Texas Air National Guard. The distribution of aircraft currently assigned to the 147th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Ellington retains the capability to support the homeland defense mission. The 272d Engineering Installation Squadron, an ANG geographically separated unit, moves into available space on Ellington.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2009	Ellington Field, TX	FWJH059084	Relocate 272 EIS HQ	111	2.650
	<b>Total FY 2009</b>			<b>111</b>	<b>2.650</b>
	<b>Total FY 06-11*</b>			<b>111</b>	<b>2.650</b>

\* Does not include Total One-Time planning and design estimate of \$0.256M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.316M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funding for furniture. Total One-Time Cost estimate is \$2.154M. The FY 2011 Budget Estimate is \$0.152M.

Military Personnel - PCS: Provides funding for ANG early retirement personnel actions. Total One-Time Cost estimate is \$0.384M. The FY 2011 Budget Estimate is \$0.255M.

Other: Total One-Time Cost estimate is \$0.360M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 111, Ellington Field Air Guard Station, TX**

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.079M. The FY 2011 Budget Estimate is \$0.027M.

**Recurring Savings:** Total Recurring Saving estimate is \$0.129M. The FY 2011 Budget Estimate is \$0.129M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 112, Lackland Air Force Base, TX**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 112, Lackland Air Force Base, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.517	1.638	0	5.678	0	0	<b>7.833</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.017	1.270	0.119	0.330	1.129	0.040	<b>2.905</b>
Military Personnel - PCS	0	0	0	0.297	0.297	0	<b>0.594</b>
Other	0.091	0.040	0.684	0.020	0	0	<b>0.835</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.625</b>	<b>2.948</b>	<b>0.803</b>	<b>6.325</b>	<b>1.426</b>	<b>0.040</b>	<b>12.167</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.625</b>	<b>2.948</b>	<b>0.803</b>	<b>6.325</b>	<b>1.426</b>	<b>0.040</b>	<b>12.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.625</b>	<b>2.948</b>	<b>0.803</b>	<b>6.325</b>	<b>1.426</b>	<b>0.040</b>	<b>12.167</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0.164	0.682	0.958	<b>1.804</b>
Military Personnel	0	0	0	0	2.990	5.980	<b>8.970</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.164</b>	<b>3.673</b>	<b>6.938</b>	<b>10.774</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 112, Lackland Air Force Base, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0.138	0.282	0.420
Enlisted Salary	0	0	0	0	4.595	9.382	13.977
Housing Allowance	0	0	0	0	0.696	0.710	1.406
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0.361	0.369	0.730
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.936</b>	<b>11.043</b>	<b>16.979</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.936</b>	<b>11.043</b>	<b>16.979</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	3	0	3
Net Military Manpower Position Changes (+/-)	0	0	0	0	(40)	0	(40)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.625</b>	<b>2.948</b>	<b>0.803</b>	<b>6.325</b>	<b>(4.510)</b>	<b>(11.003)</b>	<b>(4.812)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 112, Lackland Air Force Base, TX**

**Commission Recommendation:** Realign Lackland Air Force Base, TX. Relocate the Standard Air Munitions Package (STAMP) /Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, KS, and transfer the mission to the Air National Guard.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	McConnell AFB,KS	PRQE055505	Munitions Delivery Road	112	1.450
	<b>Total FY 2007</b>			<b>112</b>	<b>1.450</b>
2009	McConnell AFB,KS	PRQE059126	STAMP Relocation	112	3.878
2009	McConnell AFB,KS	PRQE059348	STRAPP Relocation	112	1.800
	<b>Total FY 2009</b>			<b>112</b>	<b>5.678</b>
	<b>Total FY 06-11*</b>			<b>112</b>	<b>7.128</b>

\* Does not include Total One-Time planning and design estimate of \$0.705M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Covers transportation of assets to San Antonio. Total One-Time Cost estimate is \$2.905M. The FY 2011 Budget Estimate is \$0.040M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.594M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$0.835M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$10.774M. The FY 2011 Budget Estimate is \$6.938M.

**Recurring Savings:** Total Recurring Saving estimate is \$16.979M. The FY 2011 Budget Estimate is \$11.043M.

**Position Changes:** Total Position Change estimate is -37. The FY 2011 Budget Estimate is 0.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 112, Lackland Air Force Base, TX**

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and  
Nellis AFB, NV**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	1.420	11.460	6.005	5.305	0	0	<b>24.190</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.901	0.140	0	0	0	0.101	<b>1.142</b>
Operations & Maintenance	0.578	4.038	0.940	2.103	1.300	0	<b>8.959</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>2.899</b>	<b>15.638</b>	<b>6.945</b>	<b>7.408</b>	<b>1.300</b>	<b>0.101</b>	<b>34.291</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>2.899</b>	<b>15.638</b>	<b>6.945</b>	<b>7.408</b>	<b>1.300</b>	<b>0.101</b>	<b>34.291</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.899</b>	<b>15.638</b>	<b>6.945</b>	<b>7.408</b>	<b>1.300</b>	<b>0.101</b>	<b>34.291</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.594	0.659	1.124	1.153	1.177	<b>4.707</b>
Military Personnel	0	0.051	0.096	0.499	0.512	0.523	<b>1.682</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.645</b>	<b>0.755</b>	<b>1.623</b>	<b>1.665</b>	<b>1.700</b>	<b>6.388</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.136	0	0	0.136
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.136</b>	<b>0</b>	<b>0</b>	<b>0.136</b>
<b>Recurring Savings</b>							
Civilian Salary	0	2.657	5.443	5.605	5.751	5.871	25.327
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0.443	0.910	0.929	2.282
Housing Allowance	0	0	0	0.424	0.435	0.444	1.303
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.779	0.798	0.730	0.749	0.764	3.819
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>3.435</b>	<b>6.241</b>	<b>7.203</b>	<b>7.844</b>	<b>8.009</b>	<b>32.732</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>3.435</b>	<b>6.241</b>	<b>7.338</b>	<b>7.844</b>	<b>8.009</b>	<b>32.868</b>
Net Civilian Manpower Position Changes (+/-)	0	(78)	0	0	0	0	(78)
Net Military Manpower Position Changes (+/-)	0	1	0	(10)	0	0	(9)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.899</b>	<b>12.203</b>	<b>0.704</b>	<b>0.070</b>	<b>(6.544)</b>	<b>(7.908)</b>	<b>1.423</b>

EXHIBIT BC-02 BRAC Implementation Cost and Savings

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV**

**Commission Recommendation:** The Commission will realign Hill Air Force Base, UT. It will distribute the 15 F-16 aircraft assigned to the 419th Fighter Wing (AFRC) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; It will establish 24 PAA F-16 aircraft at the 482nd Fighter Wing, Homestead Air Reserve Base, FL. It will establish 24 PAA F-16 aircraft at the 301st Fighter Wing, Naval Air Station Joint Reserve Base Fort Worth, TX. The AFMC F-16s will remain in place at Hill AFB. It will realign Edwards Air Force Base, CA; Mountain Home Air Force Base, ID; and Luke Air Force Base, AZ, by relocating baselevel LANTIRN intermediate maintenance to Hill, establishing a Centralized Intermediate Repair Facility (CIRF) for Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) pods at Hill AFB. Realign Naval Air Station Joint Reserve Base Fort Worth, TX, and Nellis Air Force Base, NV, by relocating base-level F110 engine intermediate maintenance to Hill, establishing a CIRF for F110 engines at Hill.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079001	BRAC AFR Add/Alter Squad Ops	113	2.900
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079005	BRAC AFR Add Munitions Maintenance	113	1.320
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079008	BRAC AFR Add Weapons Release Shop	113	2.350
2007	Homestead ARB, FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	113	2.535
				115	1.265
		KYJM079001		Total	3.800
2007	Homestead ARB, FL	KYJM079003	BRAC AFR Add Weapons Release Shop	113	1.567
				115	0.783
		KYJM079003		Total	2.350
				<b>113</b>	<b>10.672</b>
2008	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079003	BRAC AFR Munitions Igloos	113	2.210
2008	Hill AFB, UT	KRSM083008	F110 Engine CIRF	113	2.200
2008	Homestead ARB, FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	113	1.434
				115	0.716
		KYJM079002		Total	2.150
				<b>113</b>	<b>5.844</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV**

2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079009	BRAC AFR Add Avionics Shop	113	1.270
2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079010	BRAC AFR ECM Shop	113	1.535
2009	Hill AFB, UT	KRSM070070	Renovate LANTIRN CIRF Bldgs 584 & 578	113	2.500
	<b>Total FY 2009</b>			<b>113</b>	<b>5.305</b>
	<b>Total FY 06-11*</b>			<b>113</b>	<b>21.821</b>

\* Does not include Total One-Time planning and design estimate of \$2.369M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds AICUZ study for weapon system beddown at Nellis. Total One-Time Cost estimate is \$1.142M. The FY 2011 Budget Estimate is \$0.101M.

Operation and Maintenance: Total One-Time Cost estimate is \$8.959M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$6.388M. The FY 2011 Budget Estimate is \$1.700M.

**Recurring Savings:** Total Recurring Saving estimate is \$32.732M. The FY 2011 Budget Estimate is \$8.009M.

**Position Changes:** Total Position Change estimate is -87. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 114, Langley Air Force Base, VA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 114, Langley Air Force Base, VA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.070	0	0	0	0	0	<b>0.070</b>
Operations & Maintenance	0.046	0.504	0	0	0	0	<b>0.550</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.116</b>	<b>0.504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.620</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.116</b>	<b>0.504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.620</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.116</b>	<b>0.504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.620</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.094	0.097	0.099	0.102	0.104	<b>0.495</b>
Military Personnel	0	0.059	0.061	0.062	0.064	0.065	<b>0.312</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.154</b>	<b>0.157</b>	<b>0.161</b>	<b>0.166</b>	<b>0.169</b>	<b>0.807</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 114, Langley Air Force Base, VA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0	0	0	0	0.017
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.017</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.345	0.707	0.725	0.744	0.760	3.282
Housing Allowance	0	0.103	0.105	0.108	0.111	0.113	0.539
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.130	0.133	0.137	0.140	0.143	0.683
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.577</b>	<b>0.946</b>	<b>0.970</b>	<b>0.995</b>	<b>1.016</b>	<b>4.504</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.595</b>	<b>0.946</b>	<b>0.970</b>	<b>0.995</b>	<b>1.016</b>	<b>4.521</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(8)	0	0	0	0	(8)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.116</b>	<b>(0.091)</b>	<b>(0.946)</b>	<b>(0.970)</b>	<b>(0.995)</b>	<b>(1.016)</b>	<b>(3.901)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 114, Langley Air Force Base, VA**

**Commission Recommendation:** Realign Langley Air Force Base, VA. Realign base-level F-15 avionics intermediate maintenance from Langley Air Force Base to Tyndall Air Force Base, FL, by establishing a Centralized Intermediate Repair Facility (CIRF) at Tyndall Air Force Base, FL, for F-15 avionics.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.070M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.550M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.807M. The FY 2011 Budget Estimate is \$0.169M.

**Recurring Savings:** Total Recurring Saving estimate is \$4.504M. The FY 2011 Budget Estimate is \$1.016M.

**Position Changes:** Total Position Change estimate is -8. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air  
Guard Station, IA**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.237	2.048	0.716	0	0	0	<b>3.001</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.069	0.554	0.091	0.007	0.044	0	<b>0.765</b>
Operations & Maintenance	0.128	1.380	0.914	0.060	0.795	0	<b>3.277</b>
Military Personnel - PCS	0	0.090	0.094	0.136	0	0	<b>0.320</b>
Other	0.100	2.223	0.343	2.316	0.554	1.192	<b>6.728</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.534</b>	<b>6.295</b>	<b>2.158</b>	<b>2.519</b>	<b>1.393</b>	<b>1.192</b>	<b>14.091</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.534</b>	<b>6.295</b>	<b>2.158</b>	<b>2.519</b>	<b>1.393</b>	<b>1.192</b>	<b>14.091</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.534</b>	<b>6.295</b>	<b>2.158</b>	<b>2.519</b>	<b>1.393</b>	<b>1.192</b>	<b>14.091</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.028	0.052	0.054	0.055	0.056	<b>0.246</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.028</b>	<b>0.052</b>	<b>0.054</b>	<b>0.055</b>	<b>0.056</b>	<b>0.246</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	1.053	1.079	1.106	1.135	1.159	5.533
Recapitalization	0	0.680	0.697	0.715	0.733	0.749	3.574
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>1.733</b>	<b>1.776</b>	<b>1.821</b>	<b>1.868</b>	<b>1.908</b>	<b>9.106</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>1.733</b>	<b>1.776</b>	<b>1.821</b>	<b>1.868</b>	<b>1.908</b>	<b>9.106</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.534</b>	<b>4.562</b>	<b>0.382</b>	<b>0.698</b>	<b>(0.475)</b>	<b>(0.716)</b>	<b>4.985</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA**

**Commission Recommendation:** Realign Richmond International Airport Air Guard Station, VA. Distribute the 15 F-16 aircraft assigned to the 192d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 F-16 PAA at the 482d Fighter Wing at Homestead Air Reserve Base, Florida. Richmond International Airport Air Guard Station real property accountability will transfer to the Department of the Army. The 192d Fighter Wing's manpower will associate with the 1st Fighter Wing. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Virginia Air National Guard. The distribution of aircraft currently assigned to the 192d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Des Moines International Airport Air Guard Station, IA. Distribute the 15 F-16 aircraft assigned to the 132d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 F-16 PAA at the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa. Establish 18 F-16 PAA at the 180th Fighter Wing, Toledo Express Airport Air Guard Station, Ohio. Establish 21 F-16 PAA at the 138th Fighter Wing, Tulsa International Airport Air Guard Station, Oklahoma.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Homestead ARB,FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	115	1.265
				113	2.535
		KYJM079001		Total	3.800
2007	Homestead ARB,FL	KYJM079003	BRAC AFR Add Weapons Release Shop	115	0.783
				113	1.567
		KYJM079003		Total	2.350
	<b>Total FY 2007</b>			<b>115</b>	<b>2.048</b>
2008	Homestead ARB,FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	115	0.716
				113	1.434
		KYJM079002		Total	2.150
	<b>Total FY 2008</b>			<b>115</b>	<b>0.716</b>
	<b>Total FY 06-11*</b>			<b>115</b>	<b>2.764</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA**

\* Does not include Total One-Time planning and design estimate of \$0.237M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.765M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.277M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.320M. The FY 2011 Budget Estimate is \$0.000M.

Other: Requirement funds training to support increase in aircraft assigned at Toledo AGS and Tulsa AGS. Total One-Time Cost estimate is \$6.728M. The FY 2011 Budget Estimate is \$1.192M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.246M. The FY 2011 Budget Estimate is \$0.056M.

**Recurring Savings:** Total Recurring Saving estimate is \$9.106M. The FY 2011 Budget Estimate is \$1.908M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 116, Fairchild Air Force Base, WA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 116, Fairchild Air Force Base, WA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.139	0.330	0.411	8.600	0	0	<b>9.480</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.884	0	0.053	0	0.613	0	<b>1.550</b>
Operations & Maintenance	0.110	0.810	0	0.299	0.582	0.122	<b>1.923</b>
Military Personnel - PCS	0	0	0.082	0.163	0	0	<b>0.245</b>
Other	0.805	0.012	0.184	0	0	0	<b>1.001</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.938</b>	<b>1.152</b>	<b>0.730</b>	<b>9.062</b>	<b>1.195</b>	<b>0.122</b>	<b>14.199</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.938</b>	<b>1.152</b>	<b>0.730</b>	<b>9.062</b>	<b>1.195</b>	<b>0.122</b>	<b>14.199</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.938</b>	<b>1.152</b>	<b>0.730</b>	<b>9.062</b>	<b>1.195</b>	<b>0.122</b>	<b>14.199</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.130	0.237	0.308	0.316	0.322	<b>1.313</b>
Military Personnel	0	0.177	0.354	0.363	0.372	0.380	<b>1.646</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.307</b>	<b>0.591</b>	<b>0.671</b>	<b>0.688</b>	<b>0.702</b>	<b>2.959</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 116, Fairchild Air Force Base, WA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0.859	0.877	1.736
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.859</b>	<b>0.877</b>	<b>1.736</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.859</b>	<b>0.877</b>	<b>1.736</b>
Net Civilian Manpower Position Changes (+/-)	0	3	0	0	0	0	3
Net Military Manpower Position Changes (+/-)	0	4	0	0	0	0	4
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.938</b>	<b>1.152</b>	<b>0.730</b>	<b>9.062</b>	<b>0.336</b>	<b>(0.755)</b>	<b>12.463</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 116, Fairchild Air Force Base, WA**

**Commission Recommendation:** Realign Fairchild Air Force Base, WA. The 141st Air Refueling Wing (ANG) will associate with the 92nd Air Refueling Wing at Fairchild Air Force Base, and the 141st Air Refueling Wing's eight KC-135R aircraft are distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Airport Air Guard Station, IA. The 256th Combat Communications Squadron and 242nd Combat Communications Squadron, which are ANG geographically separated units at Four Lakes and Spokane, are relocated into available facilities at Fairchild Air Force Base.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2009	Fairchild AFB,WA	GJKZ059108	Relocate Combat Communications	116	5.600
2009	Sioux Gateway APT,IA	VSSB039076	KC-135 Test Apron and Taxiway	116	3.000
	<b>Total FY 2009</b>			<b>116</b>	<b>8.600</b>
	<b>Total FY 06-11*</b>			<b>116</b>	<b>8.600</b>

\* Does not include Total One-Time planning and design estimate of \$0.880M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.550M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funding for movement of equipment. Total One-Time Cost estimate is \$1.923M. The FY 2011 Budget Estimate is \$0.122M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.245M. The FY 2011 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$1.001M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$2.959M. The FY 2011 Budget Estimate is \$0.702M.

**Recurring Savings:** Total Recurring Saving estimate is \$1.736M. The FY 2011 Budget Estimate is \$0.877M.

**Position Changes:** Total Position Change estimate is 7. The FY 2011 Budget Estimate is 0.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 116, Fairchild Air Force Base, WA**

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 117, General Mitchell Air Reserve Station, WI**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 117, General Mitchell Air Reserve Station, WI**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.405	0.552	0.122	0.693	0	0	1.772
Operations & Maintenance	2.322	13.308	0	0.909	0	0	16.539
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>2.727</b>	<b>13.860</b>	<b>0.122</b>	<b>1.602</b>	<b>0</b>	<b>0</b>	<b>18.311</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>2.727</b>	<b>13.860</b>	<b>0.122</b>	<b>1.602</b>	<b>0</b>	<b>0</b>	<b>18.311</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.727</b>	<b>13.860</b>	<b>0.122</b>	<b>1.602</b>	<b>0</b>	<b>0</b>	<b>18.311</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.338	0.346	0.355	0.364	0.372	1.776
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	1.184
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.563</b>	<b>0.577</b>	<b>0.592</b>	<b>0.607</b>	<b>0.620</b>	<b>2.960</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 117, General Mitchell Air Reserve Station, WI**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	0.080
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.080</b>
<b>Recurring Savings</b>							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	42.721
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	0.215
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	1.397	1.433	1.463	4.294
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	7.237
BOS	0	0.594	0.609	6.084	6.242	6.373	19.903
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>1.134</b>	<b>6.372</b>	<b>11.029</b>	<b>18.167</b>	<b>18.638</b>	<b>19.029</b>	<b>74.370</b>
<b>Grand Total Savings</b>	<b>1.134</b>	<b>6.452</b>	<b>11.029</b>	<b>18.167</b>	<b>18.638</b>	<b>19.029</b>	<b>74.450</b>
Net Civilian Manpower Position Changes (+/-)	0	(127)	0	0	0	0	(127)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.593</b>	<b>7.408</b>	<b>(10.907)</b>	<b>(16.565)</b>	<b>(18.638)</b>	<b>(19.029)</b>	<b>(56.139)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 117, General Mitchell Air Reserve Station, WI**

**Commission Recommendation:** Close General Mitchell Air Reserve Station (ARS). Distribute the 440th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.772M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$16.539M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$2.960M. The FY 2011 Budget Estimate is \$0.620M.

**Recurring Savings:** Total Recurring Saving estimate is \$74.370M. The FY 2011 Budget Estimate is \$19.029M.

**Position Changes:** Total Position Change estimate is -127. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 118, Air Force Logistics Support Centers**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 118, Air Force Logistics Support Centers**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	1.652	21.956	0	0	0	0	<b>23.608</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.860	1.649	1.491	0	0	0	<b>4.000</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>2.512</b>	<b>23.605</b>	<b>1.491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27.608</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>2.512</b>	<b>23.605</b>	<b>1.491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27.608</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.512</b>	<b>23.605</b>	<b>1.491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27.608</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.036	1.384	1.654	1.696	1.740	1.777	<b>8.288</b>
Military Personnel	0	0.998	1.022	1.048	1.075	1.098	<b>5.242</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.036</b>	<b>2.382</b>	<b>2.676</b>	<b>2.745</b>	<b>2.816</b>	<b>2.875</b>	<b>13.530</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 118, Air Force Logistics Support Centers**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.292	0	0	0	0	<b>0.292</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.292</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.207	0.291	0.298	0.306	0.312	<b>1.414</b>
Military Personnel Entitlements:							
Officer Salary	0	0.064	0.131	0.135	0.138	0.141	<b>0.608</b>
Enlisted Salary	0	2.194	4.498	4.612	4.731	4.831	<b>20.866</b>
Housing Allowance	0	1.784	1.827	1.874	1.922	1.963	<b>9.370</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	1.935	1.983	2.033	2.086	2.130	<b>10.167</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>6.184</b>	<b>8.730</b>	<b>8.952</b>	<b>9.184</b>	<b>9.377</b>	<b>42.425</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>6.476</b>	<b>8.730</b>	<b>8.952</b>	<b>9.184</b>	<b>9.377</b>	<b>42.717</b>
Net Civilian Manpower Position Changes (+/-)	0	(2)	0	0	0	0	<b>(2)</b>
Net Military Manpower Position Changes (+/-)	0	(53)	0	0	0	0	<b>(53)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.512</b>	<b>17.129</b>	<b>(7.239)</b>	<b>(8.952)</b>	<b>(9.184)</b>	<b>(9.377)</b>	<b>(15.109)</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 118, Air Force Logistics Support Centers**

**Commission Recommendation:** Realign Altus Air Force Base, OK; Hickam Air Force Base, HI; Hurlburt Field, FL; Langley Air Force Base, VA; Little Rock Air Force Base, AR; Luke Air Force Base, AZ; and Scott Air Force Base, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley Air Force Base and Scott Air Force Base by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Combat Air Forces (CAF): Establish a CAF LSC at Langley Air Force Base by realigning RSS positions from Hickam Air Force Base and Sembach, Germany (non-BRAC programmatic), as well as base-level Logistics Readiness Squadron (LRS) positions from Luke Air Force Base. Mobility Air Forces (MAF): Establish a MAF LSC at Scott Air Force Base by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock Air Force Base and Altus Air Force Base.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Langley AFB,VA	MUHJ073006	Logistics Support Center	118	13.200
2007	Scott AFB,IL	VDYD050233	Mobility Air Force Logisitcs Support Center	118	8.756
	<b>Total FY 2007</b>			<b>118</b>	<b>21.956</b>
	<b>Total FY 06-11*</b>			<b>118</b>	<b>21.956</b>

\* Does not include Total One-Time planning and design estimate of \$1.652M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$4.000M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$13.530M. The FY 2011 Budget Estimate is \$2.875M.

**Recurring Savings:** Total Recurring Saving estimate is \$42.425M. The FY 2011 Budget Estimate is \$9.377M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 118, Air Force Logistics Support Centers**

**Position Changes:** Total Position Change estimate is -55. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.582	2.800	0.072	6.600	0	0	<b>10.054</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.001	0.042	0.041	0.031	0	0	<b>0.115</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.583</b>	<b>2.842</b>	<b>0.113</b>	<b>6.631</b>	<b>0</b>	<b>0</b>	<b>10.169</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.583</b>	<b>2.842</b>	<b>0.113</b>	<b>6.631</b>	<b>0</b>	<b>0</b>	<b>10.169</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.583</b>	<b>2.842</b>	<b>0.113</b>	<b>6.631</b>	<b>0</b>	<b>0</b>	<b>10.169</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.175	0.187	0.242	0.248	0.254	<b>1.106</b>
Military Personnel	0	0.156	0.160	0.164	0.168	0.171	<b>0.818</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.331</b>	<b>0.346</b>	<b>0.406</b>	<b>0.416</b>	<b>0.425</b>	<b>1.924</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.088	0	0	0	0	0.088
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.088</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.422	0.865	0.887	0.910	0.929	4.013
Housing Allowance	0	0.348	0.357	0.366	0.375	0.383	1.830
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.350	0.362	0.371	0.381	0.389	1.854
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>1.121</b>	<b>1.584</b>	<b>1.624</b>	<b>1.666</b>	<b>1.701</b>	<b>7.696</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>1.209</b>	<b>1.584</b>	<b>1.624</b>	<b>1.666</b>	<b>1.701</b>	<b>7.784</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(10)	0	0	0	0	(10)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.583</b>	<b>1.633</b>	<b>(1.471)</b>	<b>5.007</b>	<b>(1.666)</b>	<b>(1.701)</b>	<b>2.385</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities**

**Commission Recommendation:** Realign Langley Air Force Base, VA; Tyndall Air Force Base, FL; and Jacksonville International Airport Air Guard Station, FL. Establish a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour Johnson Air Force Base, NC, by realigning base-level F100 engine intermediate maintenance from Langley Air Force Base. Establish a CIRF for F100 engines at New Orleans Air Reserve Station, LA (Air National Guard unit), by realigning base-level F100 engine intermediate maintenance from Tyndall Air Force Base and Jacksonville Air Guard Station.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Seymour Johnson AFB,NC	VKAG063002	F100 Engine CIRF Propulsion Shop/parts store	119	2.800
	<b>Total FY 2007</b>			<b>119</b>	<b>2.800</b>
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	119	0.072
				104	0.888
		VKAG063014		Total	0.960
	<b>Total FY 2008</b>			<b>119</b>	<b>0.072</b>
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059130	Establish F-15 CIRF	119	5.100
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059244	F-15 CIRF Sound Suppressor Foundation	119	1.500
	<b>Total FY 2009</b>			<b>119</b>	<b>6.600</b>
	<b>Total FY 06-11*</b>			<b>119</b>	<b>9.472</b>

\* Does not include Total One-Time planning and design estimate of \$0.582M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.115M. The FY 2011 Budget Estimate is \$0.000M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 119, F100 Engine Centralized Intermediate Repair Facilities**

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$1.924M. The FY 2011 Budget Estimate is \$0.425M.

**Recurring Savings:** Total Recurring Saving estimate is \$7.696M. The FY 2011 Budget Estimate is \$1.701M.

**Position Changes:** Total Position Change estimate is -10. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 122, Joint Center for Consolidated Transportation Management Training**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 122, Joint Center for Consolidated Transportation Management Training**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	2.765	0	0	0	0	<b>2.765</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.048	0.001	0.001	4.030	3.505	0	<b>7.585</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.048</b>	<b>2.766</b>	<b>0.001</b>	<b>4.030</b>	<b>3.505</b>	<b>0</b>	<b>10.350</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.048</b>	<b>2.766</b>	<b>0.001</b>	<b>4.030</b>	<b>3.505</b>	<b>0</b>	<b>10.350</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.048</b>	<b>2.766</b>	<b>0.001</b>	<b>4.030</b>	<b>3.505</b>	<b>0</b>	<b>10.350</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 122, Joint Center for Consolidated Transportation Management Training**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0.065	0	0	0	<b>0.065</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0.065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.065</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.767	0.787	0.807	0.824	<b>3.185</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0.345	0.354	0.363	0.371	<b>1.433</b>
Housing Allowance	0	0	0.266	0.272	0.279	0.285	<b>1.102</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0.019	0.019	0.020	0.020	<b>0.078</b>
Recapitalization	0	0	0.108	0.111	0.114	0.116	<b>0.449</b>
BOS	0	0	0.498	0.510	0.523	0.534	<b>2.065</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>2.003</b>	<b>2.053</b>	<b>2.106</b>	<b>2.150</b>	<b>8.312</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>2.068</b>	<b>2.053</b>	<b>2.106</b>	<b>2.150</b>	<b>8.377</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	0	0	0	<b>(11)</b>
Net Military Manpower Position Changes (+/-)	0	0	(4)	0	0	0	<b>(4)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.048</b>	<b>2.766</b>	<b>(2.067)</b>	<b>1.977</b>	<b>1.399</b>	<b>(2.150)</b>	<b>1.973</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 122, Joint Center for Consolidated Transportation Management Training**

**Commission Recommendation:** Realign Lackland AFB, TX, by relocating the Transportation Management training to Fort Lee, VA.

**One Time Implementation Costs:**

Military Construction: Total One-Time planning and design estimate is \$2.765M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$7.585M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** Total Recurring Saving estimate is \$8.312M. The FY 2011 Budget Estimate is \$2.150M.

**Position Changes:** Total Position Change estimate is -15. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 123, Joint Center of Excellence for Culinary Training**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 123, Joint Center of Excellence for Culinary Training**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.582	0	0	0	0	<b>0.582</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.060	0	0	0.245	1.720	0	<b>2.025</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.060</b>	<b>0.582</b>	<b>0</b>	<b>0.245</b>	<b>1.720</b>	<b>0</b>	<b>2.607</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.060</b>	<b>0.582</b>	<b>0</b>	<b>0.245</b>	<b>1.720</b>	<b>0</b>	<b>2.607</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.060</b>	<b>0.582</b>	<b>0</b>	<b>0.245</b>	<b>1.720</b>	<b>0</b>	<b>2.607</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 123, Joint Center of Excellence for Culinary Training**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.104	0	0.104
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.104</b>	<b>0</b>	<b>0.104</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0.660	0.674	1.334
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.545	0.557	1.102
Housing Allowance	0	0	0	0	0.441	0.450	0.891
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0.010	0.010	0.020
Recapitalization	0	0	0	0	0.055	0.056	0.111
BOS	0	0	0	0	0.983	1.003	1.986
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.694</b>	<b>2.750</b>	<b>5.444</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.798</b>	<b>2.750</b>	<b>5.548</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(9)	0	(9)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.060</b>	<b>0.582</b>	<b>0</b>	<b>0.245</b>	<b>(1.078)</b>	<b>(2.750)</b>	<b>(2.941)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 123, Joint Center of Excellence for Culinary Training**

**Commission Recommendation:** Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

**One Time Implementation Costs:**

Military Construction: Total One-Time planning and design estimate is \$0.582M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.025M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** Total Recurring Saving estimate is \$5.444M. The FY 2011 Budget Estimate is \$2.750M.

**Position Changes:** Total Position Change estimate is -15. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 124, Joint Center of Excellence for Religious Training and Education**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 124, Joint Center of Excellence for Religious Training and Education**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.202	0	0	0	0	<b>0.202</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.028	0.010	0.010	0.737	0.040	0.010	<b>0.835</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.028</b>	<b>0.212</b>	<b>0.010</b>	<b>0.737</b>	<b>0.040</b>	<b>0.010</b>	<b>1.037</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.028</b>	<b>0.212</b>	<b>0.010</b>	<b>0.737</b>	<b>0.040</b>	<b>0.010</b>	<b>1.037</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.028</b>	<b>0.212</b>	<b>0.010</b>	<b>0.737</b>	<b>0.040</b>	<b>0.010</b>	<b>1.037</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 124, Joint Center of Excellence for Religious Training and Education**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0.036	0	<b>0.036</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.036</b>	<b>0</b>	<b>0.036</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	<b>0</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0.045	0.092	<b>0.138</b>
Housing Allowance	0	0	0	0	0.102	0.104	<b>0.205</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0.045	0.046	<b>0.091</b>
Recapitalization	0	0	0	0	0.022	0.023	<b>0.045</b>
BOS	0	0	0	0	0	0.103	<b>0.103</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.214</b>	<b>0.368</b>	<b>0.582</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.250</b>	<b>0.368</b>	<b>0.618</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	(1)	0	<b>(1)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.028</b>	<b>0.212</b>	<b>0.010</b>	<b>0.737</b>	<b>(0.210)</b>	<b>(0.358)</b>	<b>0.419</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 124, Joint Center of Excellence for Religious Training and Education**

**Commission Recommendation:** Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI; by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

**Military Construction:** Total One-Time planning and design estimate is \$0.202M. The FY 2011 planning and design Budget Estimate is \$0.000M.

**Conjunctively Funded Construction:** N/A.

**Family Housing Construction:** N/A.

**Family Housing Operations:** N/A.

**Environmental:** N/A.

**Operation and Maintenance:** Funds travel. Total One-Time Cost estimate is \$0.835M. The FY 2011 Budget Estimate is \$0.010M.

**Military Personnel - PCS:** N/A.

**Other:** N/A.

**Homeowners Assistance Program:** N/A.

**Estimated Land Revenues:** N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** Total Recurring Saving estimate is \$0.582M. The FY 2011 Budget Estimate is \$0.368M.

**Position Changes:** Total Position Change estimate is -1. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	1.234	6.099	25.686	82.654	55.631	0	<b>171.304</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.157	0	0.258	0	0	0	<b>0.415</b>
Operations & Maintenance	0.136	1.186	0.336	3.107	8.058	0.707	<b>13.530</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	1.967	0	0	<b>1.967</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.527</b>	<b>7.285</b>	<b>26.280</b>	<b>87.728</b>	<b>63.689</b>	<b>0.707</b>	<b>187.216</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.527</b>	<b>7.285</b>	<b>26.280</b>	<b>87.728</b>	<b>63.689</b>	<b>0.707</b>	<b>187.216</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.527</b>	<b>7.285</b>	<b>26.280</b>	<b>87.728</b>	<b>63.689</b>	<b>0.707</b>	<b>187.216</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	3.180	4.636	6.436	8.092	<b>22.344</b>
Military Personnel	0	0	1.125	1.154	1.184	1.209	<b>4.672</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>4.305</b>	<b>5.790</b>	<b>7.620</b>	<b>9.301</b>	<b>27.016</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.936	0.787	0.001	0.001	1.725
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0.936</b>	<b>0.787</b>	<b>0.001</b>	<b>0.001</b>	<b>1.725</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.009	0.010	0.010	0.010	0.039
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.449	0.461	0.473	0.483	1.866
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.296	0.457	0.951	1.284	2.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0.754</b>	<b>0.928</b>	<b>1.434</b>	<b>1.777</b>	<b>4.893</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>1.690</b>	<b>1.715</b>	<b>1.435</b>	<b>1.778</b>	<b>6.618</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	1.527	7.285	24.590	86.013	62.254	(1.071)	180.598

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

**Commission Recommendation:** Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the JSF Initial Joint training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Eglin AFB,FL	FTFA083950	JSF Integrated Training Center	125	25.000
	<b>Total FY 2008</b>			<b>125</b>	<b>25.000</b>
2009	Eglin AFB,FL	FTFA073901	JSF Munition Maintenance	125	8.900
2009	Eglin AFB,FL	FTFA073914	F-35 (JSF) Renovate Warehouse B1404	125	2.200
2009	Eglin AFB,FL	FTFA073915	F-35 (JSF) Renovate Maintenance Dock B1318	125	3.810
2009	Eglin AFB,FL	FTFA073916	F-35 (JSF) Renovate Maintenance Dock B1344	125	2.006
2009	Eglin AFB,FL	FTFA073917	BRAC F-35 Construction Haul Road	125	2.000
2009	Eglin AFB,FL	FTFA073919	BRAC F-35 Duke Field Barriers	125	3.820
2009	Eglin AFB,FL	FTFA073921	F-35 (JSF) Utility Infrastructure Upgrades	125	6.500
2009	Eglin AFB,FL	FTFA083901A	F-35 (JSF) Renovate Building 1312	125	1.300
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	125	2.266
				4B	10.534
		FTFA083941		Total	12.800
2009	Eglin AFB,FL	FTFA093916	Child Development Center	125	1.742
				4B	8.158
		FTFA093916		Total	9.900
2009	Eglin AFB,FL	FTFA093953	JSF IFT Dining Facility	125	6.430
2009	Eglin AFB,FL	FTFAP345	JSF Marine Corps/Navy Hangar	125	41.680
	<b>Total FY 2009</b>			<b>125</b>	<b>82.654</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

2010	Eglin AFB,FL	FTFA053019	F-35 (JSF) Duke Field Control Tower	125	2.280
2010	Eglin AFB,FL	FTFA073910	Taxiway Extension	125	13.000
2010	Eglin AFB,FL	FTFA073911	BRAC F-35 Live Ordnance Load Area (LOLA)	125	6.624
2010	Eglin AFB,FL	FTFA073913	BRAC F-35 Fresh Water Rinse Facility	125	1.300
2010	Eglin AFB,FL	FTFA083906	STOVL Simulated Carrier Practice Landing Deck	125	27.690
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	125	0.487
				4B	2.263
		FTFA093910		Total	2.750
2010	Eglin AFB,FL	FTFA093918	School Age Facility	125	0.460
				4B	2.140
		FTFA093918		Total	2.600
2010	Eglin AFB,FL	FTFA093926	Traffic Management Cargo Processing Facility	125	0.900
2010	Eglin AFB,FL	FTFA093929	CE Facility	125	2.000
2010	Eglin AFB,FL	FTFA093933	Security Forces Facility	125	0.890
		<b>Total FY 2010</b>		<b>125</b>	<b>55.631</b>
		<b>Total FY 06-11*</b>		<b>125</b>	<b>163.285</b>

\* Does not include Total One-Time planning and design estimate of \$8.019M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.415M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for furnishings and comm, security and other equipment. Total One-Time Cost estimate is \$13.530M. The FY 2011 Budget Estimate is \$0.707M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$1.967M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 125, Joint Strike Fighter Initial Joint Training Site**

**Recurring Costs:** Total Recurring Cost estimate is \$27.016M. The FY 2011 Budget Estimate is \$9.301M.

**Recurring Savings:** Total Recurring Saving estimate is \$4.893M. The FY 2011 Budget Estimate is \$1.777M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 128, Undergraduate Pilot and Navigator Training**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 128, Undergraduate Pilot and Navigator Training**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	5.687	42.378	49.500	39.600	2.050	0	<b>139.215</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	1.258	0	0	0	0	0	<b>1.258</b>
Operations & Maintenance	6.355	10.124	1.722	16.748	2.866	0	<b>37.815</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	11.969	0	0	3.000	0	0	<b>14.969</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>25.269</b>	<b>52.502</b>	<b>51.222</b>	<b>59.348</b>	<b>4.916</b>	<b>0</b>	<b>193.257</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>25.269</b>	<b>52.502</b>	<b>51.222</b>	<b>59.348</b>	<b>4.916</b>	<b>0</b>	<b>193.257</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>25.269</b>	<b>52.502</b>	<b>51.222</b>	<b>59.348</b>	<b>4.916</b>	<b>0</b>	<b>193.257</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.045	1.006	11.928	18.076	19.347	19.753	<b>70.155</b>
Military Personnel	0	0	2.840	3.988	4.091	4.177	<b>15.096</b>
Other	0	11.474	2.439	2.501	2.566	2.620	<b>21.601</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.045</b>	<b>12.480</b>	<b>17.207</b>	<b>24.565</b>	<b>26.004</b>	<b>26.550</b>	<b>106.852</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 128, Undergraduate Pilot and Navigator Training**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.362	0	0	0	1.362
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>1.362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.362</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	4.281	8.779	9.007	9.196	31.264
Housing Allowance	0	0	2.902	2.976	3.053	3.117	12.048
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	3.078	3.157	3.239	3.307	12.781
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	6.508	20.102	20.613	21.148	21.592	89.962
<b>Total Recurring Savings</b>	<b>0</b>	<b>6.508</b>	<b>30.364</b>	<b>35.525</b>	<b>36.446</b>	<b>37.212</b>	<b>146.055</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>6.508</b>	<b>31.726</b>	<b>35.525</b>	<b>36.446</b>	<b>37.212</b>	<b>147.418</b>
Net Civilian Manpower Position Changes (+/-)	0	0	158	0	0	0	158
Net Military Manpower Position Changes (+/-)	0	0	(83)	0	0	0	(83)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>25.269</b>	<b>45.994</b>	<b>19.496</b>	<b>23.823</b>	<b>(31.530)</b>	<b>(37.212)</b>	<b>45.839</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 128, Undergraduate Pilot and Navigator Training**

**Commission Recommendation:** Realign Moody Air Force Base, GA, as follows: Relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Randolph Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX. Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station Pensacola, FL.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Columbus AFB,MS	EEPZ053012	Add Alter Flight Simulator Bldg 268	128	2.000
2007	Columbus AFB,MS	EEPZ053013	IFF Squadron Operations Facility	128	2.700
2007	Columbus AFB,MS	EEPZ053015	ADAL SUPT Operations Bldg 236	128	1.550
2007	Columbus AFB,MS	EEPZ053016	Expand CASS System	128	0.830
2007	Laughlin AFB,TX	MXDP073004	ADAL Aircraft Parking Apron	128	2.957
2007	Laughlin AFB,TX	MXDP073005	ADAL Student Training Complex	128	3.980
2007	Laughlin AFB,TX	MXDP073006	ADAL Simulator Facility	128	1.469
2007	Laughlin AFB,TX	MXDP073008	ADAL Egress Shop	128	1.612
2007	Laughlin AFB,TX	MXDP073009	ADAL Aircraft Weather Shelter	128	2.000
2007	Laughlin AFB,TX	MXDP073011	ADAL NDI Shop	128	1.981
2007	Laughlin AFB,TX	MXDP073015	ADAL Fuels Systems Maintenance Facility	128	0.860
2007	Randolph AFB,TX	TYMX063004	IFF Renovate Hangar 6	128	4.895
2007	Vance AFB,OK	XTLF071012	Add/Alter Survival Equipment Shop	128	0.955
2007	Vance AFB,OK	XTLF073303	Squadron Facilities	128	4.465
2007	Vance AFB,OK	XTLF073304	ADAL Aircraft Parking Apron	128	7.540
2007	Vance AFB,OK	XTLF073307	Renovate Simulator Facility 672	128	1.820
	<b>Total FY 2007</b>			<b>128</b>	<b>41.614</b>
2008	NAS Pensacola,FL	TYMX073710	USAF Navigate Tng Hangar	128	36.500
2008	NAS Pensacola,FL	TYMX073720	CSO Applied Instr Fac	128	13.000
	<b>Total FY 2008</b>			<b>128</b>	<b>49.500</b>
2009	NAS Pensacola,FL	TYMX073730	BRAC-CSO Bachelor Quarters	128	39.600
	<b>Total FY 2009</b>			<b>128</b>	<b>39.600</b>
2010	Randolph AFB,TX	TYMX103004	Renovate Building 38	128	2.050
	<b>Total FY 2010</b>			<b>128</b>	<b>2.050</b>
	<b>Total FY 06-11*</b>			<b>128</b>	<b>132.764</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 128, Undergraduate Pilot and Navigator Training**

\* Does not include Total One-Time planning and design estimate of \$6.451M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.258M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$37.815M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$14.969M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$106.852M. The FY 2011 Budget Estimate is \$26.550M.

**Recurring Savings:** Total Recurring Saving estimate is \$146.055M. The FY 2011 Budget Estimate is \$37.212M.

**Position Changes:** Total Position Change estimate is 75. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters  
Leased Locations**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	4.460	58.021	0.666	54.350	0	0	117.497
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.224	0	4.023	12.885	3.441	20.573
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>4.460</b>	<b>58.245</b>	<b>0.666</b>	<b>58.373</b>	<b>12.885</b>	<b>3.441</b>	<b>138.070</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>4.460</b>	<b>58.245</b>	<b>0.666</b>	<b>58.373</b>	<b>12.885</b>	<b>3.441</b>	<b>138.070</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>4.460</b>	<b>58.245</b>	<b>0.666</b>	<b>58.373</b>	<b>12.885</b>	<b>3.441</b>	<b>138.070</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.553	4.966	9.627	11.102	26.248
Military Personnel	0	0	0	6.643	15.452	17.452	39.547
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.553</b>	<b>11.609</b>	<b>25.079</b>	<b>28.555</b>	<b>65.796</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0.369	0.765	0.681	1.815
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.008	2.069	1.144	4.222
Enlisted Salary	0	0	0	0.665	1.365	0.585	2.615
Housing Allowance	0	0	0	6.006	11.941	7.858	25.804
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	2.416	2.479	2.717	7.612
Miscellaneous	0	0	0	2.104	11.233	12.750	26.087
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.569</b>	<b>29.852</b>	<b>25.734</b>	<b>68.156</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.569</b>	<b>29.852</b>	<b>25.734</b>	<b>68.156</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	6	26	(8)	24
Net Military Manpower Position Changes (+/-)	0	0	0	(10)	34	(12)	12
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	4.460	58.245	0.666	45.804	(16.967)	(22.293)	69.914

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations**

**Commission Recommendation:** Close 1501 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Air Force-Judge Advocate General to Andrews AFB, MD. Close 1560 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Acquisition to Andrews AFB, MD. Close Arlington Plaza, a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign 1401 Wilson Blvd., the Nash Street Building, and 1919 Eads Street, leased installations in Arlington, VA, by relocating Air Force-Operations to Andrews AFB, MD. Realign 1815 N. Fort Myer Drive, a leased installation in Arlington, VA, by relocating Air Force-Operations, the Secretary of the Air Force-Administrative Assistant, and the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the Secretary of the Air Force-Public Affairs and the Secretary of the Air Force-Small Business to Andrews AFB, MD. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating Air Force-Personnel, Air Force-Installations and Logistics, Air Force-Operations, and Air Force-Personnel Operations to Andrews AFB, MD. Realign Crystal Gateway 2 and Jefferson Plaza 2, leased installations in Arlington, VA, by relocating Air Force-Installations and Logistics to Andrews AFB, MD. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating Air Force-Installations and Logistics and the Secretary of the Air Force-Financial Management to Andrews AFB, MD. Realign Crystal Park 5 and Crystal Plaza 6, leased installations in Arlington, VA, by relocating the Secretary of the Air Force-Administrative Assistant to Andrews AFB, MD. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the Air Force-Chief Information Officer and Air Force-Operations to Andrews AFB, MD. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating Air Force-Personnel and Air Force-Personnel Operations to Andrews AFB, MD. Realign the Webb Building, a leased installation in Arlington, VA, by relocating Air Force-Personnel and the Secretary of the Air Force/General Counsel to Andrews AFB, MD. Realign Jefferson Plaza-1, Arlington, VA, by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews AFB, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Andrews AFB,MD	AJXF059145	BRAC Headquarters ANG and Readiness Center	129	57.817
	<b>Total FY 2007</b>			<b>129</b>	<b>57.817</b>
2009	Andrews AFB,MD	AJXF071502	BRAC Construct POV Lane, Pearl Harbor Gate	129	1.819
2009	Andrews AFB,MD	AJXF103003	BRAC Construct Administrative Facility	129	52.531
	<b>Total FY 2009</b>			<b>129</b>	<b>54.350</b>
	<b>Total FY 06-11*</b>			<b>129</b>	<b>112.167</b>

\* Does not include Total One-Time planning and design estimate of \$5.330M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations**

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation of equipment, purchase of information technology equipment and furniture for new administration facilities, and restoration of lease space. Total One-Time Cost estimate is \$20.573M. The FY 2011 Budget Estimate is \$3.441M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$65.796M. The FY 2011 Budget Estimate is \$28.555M.

**Recurring Savings:** Total Recurring Saving estimate is \$68.156M. The FY 2011 Budget Estimate is \$25.734M.

**Position Changes:** Total Position Change estimate is 36. The FY 2011 Budget Estimate is -20.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.031	0	0	0	0	0	<b>0.031</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0	0	0	0.994	<b>0.994</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.994</b>	<b>1.025</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.994</b>	<b>1.025</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.994</b>	<b>1.025</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.994</b>	<b>1.025</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 130, Co-Locate Defense/Military Department Adjudication Activities**

**Commission Recommendation:** Realign Bolling AFB DC by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Agency to Fort Meade, Maryland

**One Time Implementation Costs:**

Military Construction: Total One-Time planning and design estimate is \$0.031M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation costs and BRAC accrued leave for civilians. Total One-Time Cost estimate is \$0.994M. The FY 2011 Budget Estimate is \$0.994M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD  
Counterintelligence and Security Agency**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.940	0	0	0	0	<b>0.940</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0	0	13.451	2.455	<b>15.906</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.940</b>	<b>0</b>	<b>0</b>	<b>13.451</b>	<b>2.455</b>	<b>16.846</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>0.940</b>	<b>0</b>	<b>0</b>	<b>13.451</b>	<b>2.455</b>	<b>16.846</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.940</b>	<b>0</b>	<b>0</b>	<b>13.451</b>	<b>2.455</b>	<b>16.846</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	5.421	<b>5.421</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.421</b>	<b>5.421</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	1.445	1.496	1.548	1.602	1.658	7.749
Enlisted Salary	0	4.490	4.647	4.810	4.978	5.152	24.077
Housing Allowance	0	0.567	0.584	0.602	0.620	0.639	3.012
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	1.604	1.652	1.702	1.753	1.805	8.516
<b>Total Recurring Savings</b>	<b>0</b>	<b>8.106</b>	<b>8.379</b>	<b>8.662</b>	<b>8.953</b>	<b>9.254</b>	<b>43.354</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>8.106</b>	<b>8.379</b>	<b>8.662</b>	<b>8.953</b>	<b>9.254</b>	<b>43.354</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(63)	0	0	0	0	(63)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>(7.166)</b>	<b>(8.379)</b>	<b>(8.662)</b>	<b>4.498</b>	<b>(6.799)</b>	<b>(26.508)</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency**

**Commission Recommendation:** Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

**Military Construction:** Total One-Time planning and design estimate is \$0.940M. The FY 2011 planning and design Budget Estimate is \$0.000M.

**Conjunctively Funded Construction:** N/A.

**Family Housing Construction:** N/A.

**Family Housing Operations:** N/A.

**Environmental:** N/A.

**Operation and Maintenance:** Funds transportation of equipment, IT integration, and civilian entitlements (BRAC accrued leave payout). Total One-Time Cost estimate is \$15.906M. The FY 2011 Budget Estimate is \$2.455M.

**Military Personnel - PCS:** N/A.

**Other:** N/A.

**Homeowners Assistance Program:** N/A.

**Estimated Land Revenues:** N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$5.421M. The FY 2011 Budget Estimate is \$5.421M.

**Recurring Savings:** Total Recurring Saving estimate is \$43.354M. The FY 2011 Budget Estimate is \$9.254M.

**Position Changes:** Total Position Change estimate is -63. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military  
Department and the Defense Agencies**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.981	10.900	0	0	0	<b>11.881</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0	0	4.337	2.983	<b>7.320</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.981</b>	<b>10.900</b>	<b>0</b>	<b>4.337</b>	<b>2.983</b>	<b>19.201</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>0.981</b>	<b>10.900</b>	<b>0</b>	<b>4.337</b>	<b>2.983</b>	<b>19.201</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.981</b>	<b>10.900</b>	<b>0</b>	<b>4.337</b>	<b>2.983</b>	<b>19.201</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.123	0.126	0.129	0.803	<b>1.181</b>
Military Personnel	0	0	0	0	0	0.012	<b>0.012</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.123</b>	<b>0.126</b>	<b>0.129</b>	<b>0.815</b>	<b>1.193</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0.003	<b>0.003</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.003</b>	<b>0.003</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	1.360	<b>1.360</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0	<b>0</b>
Housing Allowance	0	0	0	0	0	0.019	<b>0.019</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0	0.824	<b>0.824</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.203</b>	<b>2.203</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.206</b>	<b>2.206</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(35)	<b>(35)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0.981</b>	<b>10.900</b>	<b>0</b>	<b>4.337</b>	<b>0.777</b>	<b>16.995</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies**

**Commission Recommendation:** Realign Wright-Patterson Air Force Base, OH, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Wright-Patterson Air Force Base, OH, civilian workforce. Realign Robins Air Force Base, GA, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Robins Air Force Base, GA, civilian workforce. Realign Hill Air Force Base, UT, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Hill Air Force Base, UT, civilian workforce. Realign Tinker Air Force Base, OK, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Tinker Air Force Base, UT, civilian workforce. Realign Bolling Air Force Base, DC, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the nontransactional functions, necessary to support the Bolling Air Force Base, DC, civilian workforce. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Randolph AFB, TX	TYMX063002	Administrative Center	137C	10.900
	<b>Total FY 2008</b>			<b>137C</b>	<b>10.900</b>
	<b>Total FY 06-11*</b>			<b>137C</b>	<b>10.900</b>

\* Does not include Total One-Time planning and design estimate of \$0.981M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation of equipment, supplies, and civilian OPFs; civilian entitlements (severance, health, early retirement), and civilian permanent change of station. Total One-Time Cost estimate is \$7.320M. The FY 2011 Budget Estimate is \$2.983M.

Military Personnel - PCS: N/A.

Other: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies**

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$1.193M. The FY 2011 Budget Estimate is \$0.815M.

**Recurring Savings:** Total Recurring Saving estimate is \$2.203M. The FY 2011 Budget Estimate is \$2.203M.

**Position Changes:** Total Position Change estimate is -35. The FY 2011 Budget Estimate is -35.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0.064	0	0	0	0	<b>0.064</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.064</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>0.064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.064</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.064</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0.956	<b>0.956</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.956</b>	<b>0.956</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0.186	<b>0.186</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0.325	<b>0.325</b>
Housing Allowance	0	0	0	0	0	0.543	<b>0.543</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0	0	<b>0</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.054</b>	<b>1.054</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.010</b>	<b>2.010</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(5)	0	<b>(5)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	(7)	0	<b>(7)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0.064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2.010)</b>	<b>(1.946)</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications**

**Commission Recommendation:** Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.064M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** Total Recurring Saving estimate is \$1.054M. The FY 2011 Budget Estimate is \$1.054M.

**Position Changes:** Total Position Change estimate is -12. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 142, Consolidate Transportation Command Components**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 142, Consolidate Transportation Command Components**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	5.264	83.800	0	0	0	0	<b>89.064</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0.146	0	0	0	0	<b>0.146</b>
Operations & Maintenance	2.013	2.588	2.531	3.962	0	0	<b>11.094</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0.083	0	0	0	0	<b>0.083</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>7.277</b>	<b>86.617</b>	<b>2.531</b>	<b>3.962</b>	<b>0</b>	<b>0</b>	<b>100.387</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>7.277</b>	<b>86.617</b>	<b>2.531</b>	<b>3.962</b>	<b>0</b>	<b>0</b>	<b>100.387</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.277</b>	<b>86.617</b>	<b>2.531</b>	<b>3.962</b>	<b>0</b>	<b>0</b>	<b>100.387</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.777	1.983	1.959	3.245	3.274	<b>11.237</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.777</b>	<b>1.983</b>	<b>1.959</b>	<b>3.245</b>	<b>3.274</b>	<b>11.237</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 142, Consolidate Transportation Command Components**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	3.519	7.107	8.365	8.914	9.214	37.119
Military Personnel Entitlements:							
Officer Salary	0	3.585	7.476	8.003	8.417	8.876	36.358
Enlisted Salary	0	5.276	11.286	12.594	13.466	13.981	56.603
Housing Allowance	0	1.096	1.202	1.339	1.011	1.114	5.762
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	33.470	35.330	38.892	39.900	40.739	188.331
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>46.947</b>	<b>62.401</b>	<b>69.193</b>	<b>71.709</b>	<b>73.924</b>	<b>324.173</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>46.947</b>	<b>62.401</b>	<b>69.193</b>	<b>71.709</b>	<b>73.924</b>	<b>324.173</b>
Net Civilian Manpower Position Changes (+/-)	0	(79)	(21)	(9)	0	(3)	(112)
Net Military Manpower Position Changes (+/-)	0	(181)	(13)	(15)	0	(9)	(218)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	7.277	39.670	(59.870)	(65.231)	(71.709)	(73.924)	(223.786)

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 142, Consolidate Transportation Command Components**

**Commission Recommendation:** Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

Realign Hoffman 2, a leased installation in Alexandria, VA, by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in NewportNews, VA, by relocating US Army Surface Deployment and Distribution Command ' Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Scott AFB,IL	VDYD050235	HQ USTRANSCOM Facilities	142	83.800
	<b>Total FY 2007</b>			<b>142</b>	<b>83.800</b>
	<b>Total FY 06-11*</b>			<b>142</b>	<b>83.800</b>

\* Does not include Total One-Time planning and design estimate of \$5.264M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.146M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$11.094M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$0.083M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$11.237M. The FY 2011 Budget Estimate is \$3.274M.



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 142, Consolidate Transportation Command Components**

**Recurring Savings:** Total Recurring Saving estimate is \$324.173M. The FY 2011 Budget Estimate is \$73.924M.

**Position Changes:** Total Position Change estimate is -330. The FY 2011 Budget Estimate is -12.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.359	2.965	9.022	21.700	0	0	<b>34.046</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.250	0.090	0.045	0.080	0	0.004	<b>0.469</b>
Operations & Maintenance	0	2.611	0	0	1.430	2.855	<b>6.896</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.609</b>	<b>5.666</b>	<b>9.067</b>	<b>21.780</b>	<b>1.430</b>	<b>2.859</b>	<b>41.411</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.609</b>	<b>5.666</b>	<b>9.067</b>	<b>21.780</b>	<b>1.430</b>	<b>2.859</b>	<b>41.411</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.609</b>	<b>5.666</b>	<b>9.067</b>	<b>21.780</b>	<b>1.430</b>	<b>2.859</b>	<b>41.411</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.244	0.486	2.584	2.651	2.707	<b>8.672</b>
Military Personnel	0	0.257	0.263	0.892	0.915	0.935	<b>3.263</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.501</b>	<b>0.749</b>	<b>3.476</b>	<b>3.567</b>	<b>3.642</b>	<b>11.935</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.098	0	0	0	0	0.098
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.098</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.145	0.149	0.153	0.157	0.160	0.764
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.345	0.354	0.985	1.010	1.032	3.726
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.491</b>	<b>0.503</b>	<b>1.138</b>	<b>1.167</b>	<b>1.192</b>	<b>4.490</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.589</b>	<b>0.503</b>	<b>1.138</b>	<b>1.167</b>	<b>1.192</b>	<b>4.588</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.609</b>	<b>5.077</b>	<b>8.564</b>	<b>20.642</b>	<b>0.263</b>	<b>1.667</b>	<b>36.823</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force**

**Commission Recommendation:** Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO. Relocate and consolidate all functions at Fort Knox, KY. Realign the Air Reserve Personnel Center (Buckley Annex), CO, by relocating the Air Reserve Personnel Center to Buckley Air Force Base, Denver, CO, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, GA, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, GA. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	143B	9.022
				91	1.058
		CRWU073013		Total	10.080
	<b>Total FY 2008</b>			<b>143B</b>	<b>9.022</b>
2009	Buckley AFB,CO	CRWU073001	Mississippi Gate Modification	143B	4.400
2009	Buckley AFB,CO	CRWU073019	BRAC ARPC Administrative	143B	17.300
	<b>Total FY 2009</b>			<b>143B</b>	<b>21.700</b>
	<b>Total FY 06-11*</b>			<b>143B</b>	<b>30.722</b>

\* Does not include Total One-Time planning and design estimate of \$3.324M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Provides funding for property transfer documentation support. Total One-Time Cost estimate is \$0.469M. The FY 2011 Budget Estimate is \$0.004M.

Operation and Maintenance: Provides funding to purchase furniture, equipment, communications items and caretaker costs. Total One-Time Cost estimate is \$6.896M. The FY 2011 Budget Estimate is \$2.855M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force**

**Recurring Costs:** Total Recurring Cost estimate is \$11.935M. The FY 2011 Budget Estimate is \$3.642M.

**Recurring Savings:** Total Recurring Saving estimate is \$4.490M. The FY 2011 Budget Estimate is \$1.192M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 146, Joint Basing**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 146, Joint Basing**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0.425	0	0	0	5.500	0	<b>5.925</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.555	0	0.250	0	0	0	<b>0.805</b>
Operations & Maintenance	0.506	0.947	5.144	21.447	1.000	0	<b>29.044</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>1.486</b>	<b>0.947</b>	<b>5.394</b>	<b>21.447</b>	<b>6.500</b>	<b>0</b>	<b>35.774</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>1.486</b>	<b>0.947</b>	<b>5.394</b>	<b>21.447</b>	<b>6.500</b>	<b>0</b>	<b>35.774</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.486</b>	<b>0.947</b>	<b>5.394</b>	<b>21.447</b>	<b>6.500</b>	<b>0</b>	<b>35.774</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 146, Joint Basing**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.486</b>	<b>0.947</b>	<b>5.394</b>	<b>21.447</b>	<b>6.500</b>	<b>0</b>	<b>35.774</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 146, Joint Basing**

**Commission Recommendation:** Realign McChord Air Force Base (AFB), WA, by relocating the installation management functions to Fort Lewis, WA, establishing Joint Base Lewis-McChord, WA. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ. Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD. Realign Bolling AFB, DC, by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC, establishing Joint Base Anacostia-Bolling, DC. Realign Henderson Hall, VA, by relocating the installation management functions to Fort Myer, VA, establishing Joint Base Myer-Henderson Hall, VA. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK. Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX. Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston AFB, SC. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA. Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA. Realign Andersen AFB, Guam, by relocating the installation management functions to Commander, US Naval Forces, Marianas Islands, Guam. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2010	Lackland AFB, TX	MPLS107520	Joint Base San Antonio Headquarters Facility	146	5.500
	<b>Total FY 2010</b>			<b>146</b>	<b>5.500</b>
	<b>Total FY 06-11*</b>			<b>146</b>	<b>5.500</b>

\* Does not include Total One-Time planning and design estimate of \$0.425M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.805M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$29.044M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 146, Joint Basing**

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA)**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA)**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	2.293	0	0	0	<b>2.293</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0.025	1.183	0.109	0.592	0	0	<b>1.909</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>1.183</b>	<b>2.402</b>	<b>0.592</b>	<b>0</b>	<b>0</b>	<b>4.202</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.025</b>	<b>1.183</b>	<b>2.402</b>	<b>0.592</b>	<b>0</b>	<b>0</b>	<b>4.202</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>1.183</b>	<b>2.402</b>	<b>0.592</b>	<b>0</b>	<b>0</b>	<b>4.202</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0.041	0.042	0.367	0.486	<b>0.935</b>
Military Personnel	0	0	0	0	0.103	0.198	<b>0.301</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0.041</b>	<b>0.042</b>	<b>0.469</b>	<b>0.684</b>	<b>1.237</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 147, Relocate Air Force Real Property Agency (AFRPA)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0.256	0.378	<b>0.635</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0.091	0.186	<b>0.277</b>
Housing Allowance	0	0	0	0	0.019	0.019	<b>0.038</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0.029	0.029	<b>0.058</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.395</b>	<b>0.612</b>	<b>1.008</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.395</b>	<b>0.612</b>	<b>1.008</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.025</b>	<b>1.183</b>	<b>2.402</b>	<b>0.592</b>	<b>(0.395)</b>	<b>(0.612)</b>	<b>3.194</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 147, Relocate Air Force Real Property Agency (AFRPA)**

**Commission Recommendation:** Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, VA, by relocating the Air Force Real Property Agency to Lackland Air Force Base, San Antonio, TX.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	147	2.293
				170	22.907
		MPLS073510A		Total	25.200
	<b>Total FY 2008</b>			<b>147</b>	<b>2.293</b>
	<b>Total FY 06-11</b>			<b>147</b>	<b>2.293</b>

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.909M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$1.237M. The FY 2011 Budget Estimate is \$0.684M.

**Recurring Savings:** Total Recurring Saving estimate is \$1.008M. The FY 2011 Budget Estimate is \$0.612M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 170, Brooks City Base, TX**

**Base Closure and Realignment Detail**



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 170, Brooks City Base, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	3.003	66.628	236.324	82.436	0	0	<b>388.391</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.307	0.687	0.961	1.006	15.205	2.845	<b>21.011</b>
Operations & Maintenance	1.678	11.523	2.543	63.166	65.793	29.373	<b>174.076</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	15.500	8.000	0	<b>23.500</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>4.988</b>	<b>78.838</b>	<b>239.828</b>	<b>162.108</b>	<b>88.998</b>	<b>32.218</b>	<b>606.978</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>4.988</b>	<b>78.838</b>	<b>239.828</b>	<b>162.108</b>	<b>88.998</b>	<b>32.218</b>	<b>606.978</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>4.988</b>	<b>78.838</b>	<b>239.828</b>	<b>162.108</b>	<b>88.998</b>	<b>32.218</b>	<b>606.978</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	4.474	12.513	14.878	15.263	15.584	<b>62.712</b>
Military Personnel	0	2.996	6.085	7.969	8.175	8.347	<b>33.572</b>
Other	0	0	0	0	0.224	0.229	<b>0.453</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>7.470</b>	<b>18.598</b>	<b>22.847</b>	<b>23.663</b>	<b>24.160</b>	<b>96.737</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 170, Brooks City Base, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	<b>1.572</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.654</b>	<b>0.737</b>	<b>0.182</b>	<b>0</b>	<b>0</b>	<b>1.572</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	<b>50.791</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	<b>45.690</b>
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	<b>60.196</b>
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	<b>34.248</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	<b>0.050</b>
Sustainment	0	0	0	0	(0.451)	(0.460)	<b>(0.910)</b>
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	<b>17.882</b>
BOS	0	4.081	6.941	12.834	29.374	29.991	<b>83.220</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0.012	0.012	10.431	<b>10.455</b>
<b>Total Recurring Savings</b>	<b>2.789</b>	<b>9.358</b>	<b>16.099</b>	<b>56.235</b>	<b>102.262</b>	<b>114.879</b>	<b>301.621</b>
<b>Grand Total Savings</b>	<b>2.789</b>	<b>10.011</b>	<b>16.836</b>	<b>56.416</b>	<b>102.262</b>	<b>114.879</b>	<b>303.193</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(43)	(211)	0	0	<b>(254)</b>
Net Military Manpower Position Changes (+/-)	0	25	0	(394)	0	0	<b>(369)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.199</b>	<b>68.827</b>	<b>222.992</b>	<b>105.692</b>	<b>(13.264)</b>	<b>(82.661)</b>	<b>303.785</b>

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 170, Brooks City Base, TX**

**Commission Recommendation:** Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright-Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright-Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations. Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Lackland AFB, TX	MPLS073508	Intelligence Operations Center	170	14.200
2007	Wright-Patterson AFB, OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 2)	170	24.942
2007	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	170	15.966
				187	1.314
				188A	0.720
		ZHTV083112		Total	18.000
	<b>Total FY 2007</b>			<b>170</b>	<b>55.108</b>
2008	Fort Sam Houston, TX	CNBC083002	Tri-Service Research Facility	170	7.200
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	170	22.907
				147	2.293
		MPLS073510A		Total	25.200
2008	Lackland AFB, TX	MPLS081501	ADAL B5075 for Defense Courier Service	170	1.285
2008	Lackland AFB, TX	MPLS081502	Construct Equipment Warehouse for Tops In Blue	170	2.850
2008	Lackland AFB, TX	MPLS083115	ADAL for IAAFA Airfield Training	170	27.515
2008	Wright-Patterson	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA	170	12.240

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 170, Brooks City Base, TX**

	AFB,OH		& Fixed Wing)		
				188A	2.160
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083102	Alter Materials Laboratory (HSG/YA Labs)	170	6.200
2008	Wright-Patterson AFB,OH	ZHTV083104	Radiation Calibration Facility	170	4.600
2008	Wright-Patterson AFB,OH	ZHTV083105	AFIOH Facility	170	52.300
2008	Wright-Patterson AFB,OH	ZHTV083108	AFRL/HE (Brooks)	170	30.002
2008	Wright-Patterson AFB,OH	ZHTV083110	USAFSAM Consult Service	170	17.356
2008	Wright-Patterson AFB,OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 1)	170	51.000
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	170	0.869
				187	0.072
				188A	0.039
		ZHTV083118		Total	0.980
	<b>Total FY 2008</b>			<b>170</b>	<b>236.324</b>
2009	Fort Sam Houston,TX	CNBC083002	Tri-Service Research Facility	170	68.500
2009	Randolph AFB,TX	TYMX063006	AF Audit Agency Relocation	170	1.336
2009	Wright-Patterson AFB,OH	ZHTV083114	Pipeline Dormitory	170	12.600
	<b>Total FY 2009</b>			<b>170</b>	<b>82.436</b>
	<b>Total FY 06-11*</b>			<b>170</b>	<b>373.868</b>

\* Does not include Total One-Time planning and design estimate of \$14.523M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds installation restoration, disposal of hazardous materials, closure of storage tanks, and mission delays. Studies to update environmental baselines. Total One-Time Cost estimate is \$21.011M. The FY 2011 Budget Estimate is \$2.845M.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 170, Brooks City Base, TX**

Operation and Maintenance: Funds civilian severance, PCS, travel, and associated transportation of equipment. Also funds COMM/IT requirements for transition and moves, and repair and calibration of equipment. Cost reductions in overall furnishings Admin items, equipment (computers, phones, TACLANES) for the IOS and IOF. Total One-Time Cost estimate is \$174.076M. The FY 2011 Budget Estimate is \$29.373M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$23.500M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$96.737M. The FY 2011 Budget Estimate is \$24.160M.

**Recurring Savings:** Total Recurring Saving estimate is \$301.621M. The FY 2011 Budget Estimate is \$114.879M.

**Position Changes:** Total Position Change estimate is -623. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

**Commission # 171, McChord Air Force Base, WA**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 171, McChord Air Force Base, WA**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 171, McChord Air Force Base, WA**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 171, McChord Air Force Base, WA**

**Commission Recommendation:** Realign McChord Air Force Base, WA, by reorganizing medical functions under Madigan Army Medical Center, Fort Lewis, WA. McChord Air Force Base medical functions will be reorganized and relocated as directed by the Commander, Madigan Army Medical Center.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 172, San Antonio Regional Medical Center, TX**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 172, San Antonio Regional Medical Center, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	42.263	36.203	402.700	185.800	5.600	0	<b>672.566</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.165	0	0	0	0	0	<b>0.165</b>
Operations & Maintenance	3.055	17.261	1.123	74.180	18.239	2.668	<b>116.526</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>45.483</b>	<b>53.464</b>	<b>403.823</b>	<b>259.980</b>	<b>23.839</b>	<b>2.668</b>	<b>789.257</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>45.483</b>	<b>53.464</b>	<b>403.823</b>	<b>259.980</b>	<b>23.839</b>	<b>2.668</b>	<b>789.257</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>45.483</b>	<b>53.464</b>	<b>403.823</b>	<b>259.980</b>	<b>23.839</b>	<b>2.668</b>	<b>789.257</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.017	0.394	0.468	0.480	0.490	<b>1.850</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.017</b>	<b>0.394</b>	<b>0.468</b>	<b>0.480</b>	<b>0.490</b>	<b>1.850</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 172, San Antonio Regional Medical Center, TX**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	1.102	0	1.102
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.102</b>	<b>0</b>	<b>1.102</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	2.935	8.805	11.740
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	1.278	3.834	5.112
Enlisted Salary	0	0	0	0	5.587	26.661	32.248
Housing Allowance	0	0	0	0	0.897	2.691	3.588
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	3.839	3.839
Recapitalization	0	0	0	0	0	2.701	2.701
BOS	0	0	0	0	20.055	20.476	40.531
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	20.984	21.425	42.409
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51.736</b>	<b>90.432</b>	<b>142.168</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52.838</b>	<b>90.432</b>	<b>143.270</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(73)	(41)	(114)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(72)	(73)	(145)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>45.483</b>	<b>53.464</b>	<b>403.823</b>	<b>259.980</b>	<b>(28.999)</b>	<b>(87.764)</b>	<b>645.987</b>

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 172, San Antonio Regional Medical Center, TX**

**Commission Recommendation:** Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center. Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2008	Fort Sam Houston, TX	MPLS083560A	METC Medical Instructional Facility (Inc 1)	172	96.400
2008	Fort Sam Houston, TX	MPLS083560B	METC Medical Instructional Facility (Inc 2)	172	96.400
2008	Fort Sam Houston, TX	MPLS083561	METC Dining Facilities	172	34.400
2008	Fort Sam Houston, TX	MPLS083562A	METC Student Dorm #1 (Inc 1)	172	46.500
2008	Fort Sam Houston, TX	MPLS083562B	METC Student Dorm #1 (Inc 2)	172	45.000
2008	Fort Sam Houston, TX	MPLS083563A	METC Student Dorm #2 (Inc 1)	172	47.000
2008	Fort Sam Houston, TX	MPLS083563B	METC Student Dorm #2 (Inc 2)	172	37.000
	<b>Total FY 2008</b>			<b>172</b>	<b>402.700</b>
2009	Fort Sam Houston, TX	CYRB093570	Medical Field Training Complex	172	18.000
2009	Fort Sam Houston, TX	MPLS083560C	METC Medical Instructional Facility (Inc 3)	172	68.500
2009	Fort Sam Houston, TX	MPLS093540	METC - Student Activity Ctr	172	5.100
2009	Fort Sam Houston, TX	MPLS093564A	METC Student Dorm #3 (Inc 1)	172	48.000
2009	Fort Sam Houston, TX	MPLS093564B	METC Student Dorm # 3 (Inc 2)	172	34.400
2009	Fort Sam Houston, TX	MPLS103567	METC Physical Fitness Facility	172	11.800
	<b>Total FY 2009</b>			<b>172</b>	<b>185.800</b>
2010	Fort Sam Houston, TX	MPLS107520A	502 ABW BOS Admin Facility	172	5.600
	<b>Total FY 2010</b>			<b>172</b>	<b>5.600</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 172, San Antonio Regional Medical Center, TX**

	<b>Total FY 06-11*</b>			<b>172</b>	<b>594.100</b>
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\* Does not include Total One-Time planning and design estimate of \$78.466M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.165M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds METC COMM/IT, fitness center, and instruction facility outfitting. Total One-Time Cost estimate is \$116.526M. The FY 2011 Budget Estimate is \$2.668M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$1.850M. The FY 2011 Budget Estimate is \$0.490M.

**Recurring Savings:** Total Recurring Saving estimate is \$142.168M. The FY 2011 Budget Estimate is \$90.432M.

**Position Changes:** Total Position Change estimate is -259. The FY 2011 Budget Estimate is -114.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0.090	0.090
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.090</b>	<b>0.090</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.090</b>	<b>0.090</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.090</b>	<b>0.090</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FY 2011 Budget Estimates  
Base Realignment and Closure Account 2005  
Cost and Savings by Fiscal Year  
(Dollars in Millions)**

**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.090</b>	<b>0.090</b>

Note:

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)**

**Commission Recommendation:** Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Transfer of medical equipment to other locations. Total One-Time Cost estimate is \$0.090M. The FY 2011 Budget Estimate is \$0.090M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates  
Base Realignment and Closure Account 2005  
Cost and Savings by Fiscal Year  
(Dollars in Millions)**

**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)**

**Commission Recommendation:** Realign MacDill Air Force Base, IL, by disestablishing the inpatient mission at the 6th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	4.540	0	0	0	0	<b>4.540</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>4.540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.540</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>4.540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.540</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>4.540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.540</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>4.540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.540</b>

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)**

**Commission Recommendation:** Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; convert the medical center to a community hospital.

**One Time Implementation Costs:**

Military Construction: Total One-Time planning and design estimate is \$4.540M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)**

**Commission Recommendation:** Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 175, Commodity Management Privatization Management**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 175, Commodity Management Privatization Management**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.020	0.018	0	0	0	0	0.038
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0.020</b>	<b>0.018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.038</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0.020</b>	<b>0.018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.038</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.020</b>	<b>0.018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.038</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	1.055	1.075	1.101	1.139	1.159	1.183	6.712
<b>Total Recurring Costs (memo non-add)</b>	<b>1.055</b>	<b>1.075</b>	<b>1.101</b>	<b>1.139</b>	<b>1.159</b>	<b>1.183</b>	<b>6.712</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 175, Commodity Management Privatization Management**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0.005	0	0	0	0.005
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0.005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.005</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.071	0.146	0.150	0.153	0.520
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.008	0.008	0.008	0.008	0.032
Other:							
Procurement	0	6.707	8.010	9.459	3.591	3.667	31.434
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0.004	0.004	0.005	0.005	0.018
<b>Total Recurring Savings</b>	<b>0</b>	<b>6.707</b>	<b>8.093</b>	<b>9.617</b>	<b>3.754</b>	<b>3.833</b>	<b>32.004</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>6.707</b>	<b>8.098</b>	<b>9.617</b>	<b>3.754</b>	<b>3.833</b>	<b>32.009</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.020</b>	<b>(6.689)</b>	<b>(8.098)</b>	<b>(9.617)</b>	<b>(3.754)</b>	<b>(3.833)</b>	<b>(31.971)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 175, Commodity Management Privatization Management**

**Commission Recommendation:** Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases.

Realign Robins Air Force Base, GA and Tinker Air Force Base, OK, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.038M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$6.712M. The FY 2011 Budget Estimate is \$1.183M.

**Recurring Savings:** Total Recurring Saving estimate is \$32.004M. The FY 2011 Budget Estimate is \$3.833M.

**Position Changes:** Total Position Change estimate is -2. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.046	0.053	0.496	0	6.570	0	7.165
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0.046</b>	<b>0.053</b>	<b>0.496</b>	<b>0</b>	<b>6.570</b>	<b>0</b>	<b>7.165</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0.046</b>	<b>0.053</b>	<b>0.496</b>	<b>0</b>	<b>6.570</b>	<b>0</b>	<b>7.165</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.046</b>	<b>0.053</b>	<b>0.496</b>	<b>0</b>	<b>6.570</b>	<b>0</b>	<b>7.165</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0.574	0.008	0.012	0.010	0	0.604
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.574</b>	<b>0.008</b>	<b>0.012</b>	<b>0.010</b>	<b>0</b>	<b>0.604</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 176, Depot-Level Repairable Procurement Management Consolidation**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.107	0.632	1.507	2.433	4.679
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.074	0.121	0.167	0.220	0.582
Other:							
Procurement	0	0	10.918	13.784	16.526	19.499	60.727
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>11.099</b>	<b>14.537</b>	<b>18.200</b>	<b>22.152</b>	<b>65.988</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>11.099</b>	<b>14.537</b>	<b>18.200</b>	<b>22.152</b>	<b>65.988</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	(13)	(19)	(3)	(38)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.046</b>	<b>0.053</b>	<b>(10.603)</b>	<b>(14.537)</b>	<b>(11.630)</b>	<b>(22.152)</b>	<b>(58.823)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 176, Depot-Level Repairable Procurement Management Consolidation**

**Commission Recommendation:** Realign Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions. Realign Wright-Patterson Air Force Base, OH, by relocating the oversight of Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement managemnt and related support function for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$7.165M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$0.604M. The FY 2011 Budget Estimate is \$0.000M.

**Recurring Savings:** Total Recurring Saving estimate is \$65.988M. The FY 2011 Budget Estimate is \$22.152M.

**Position Changes:** Total Position Change estimate is -38. The FY 2011 Budget Estimate is -3.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 177, Supply Storage and Distribution Management Reconfiguration**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 177, Supply Storage and Distribution Management Reconfiguration**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.021	0.050	1.589	0	0	0	1.660
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0.021</b>	<b>0.050</b>	<b>1.589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.660</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0.021</b>	<b>0.050</b>	<b>1.589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.660</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.021</b>	<b>0.050</b>	<b>1.589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.660</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 177, Supply Storage and Distribution Management Reconfiguration**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.021</b>	<b>0.050</b>	<b>1.589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.660</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 177, Supply Storage and Distribution Management Reconfiguration**

**Commission Recommendation:** Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.660M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 06 - 11</b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.150	0.440	0.549	0.565	0.583	2.286
Military Personnel	0	0.043	0.170	0.169	0.176	0.182	0.740
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.193</b>	<b>0.610</b>	<b>0.718</b>	<b>0.741</b>	<b>0.764</b>	<b>3.026</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.017	0.052	0	0	0	<b>0.070</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0.017</b>	<b>0.052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.070</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0.136	0.279	0.286	0.294	0.300	<b>1.295</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0.042	0.086	0.088	0.091	0.092	<b>0.399</b>
Housing Allowance	0	0.049	0.276	0.285	0.292	0.299	<b>1.201</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0.136	0.150	0.154	0.158	0.161	<b>0.759</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Savings</b>	<b>0</b>	<b>0.364</b>	<b>0.792</b>	<b>0.813</b>	<b>0.834</b>	<b>0.853</b>	<b>3.655</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0.381</b>	<b>0.844</b>	<b>0.813</b>	<b>0.834</b>	<b>0.853</b>	<b>3.725</b>
Net Civilian Manpower Position Changes (+/-)	0	(4)	2	0	0	0	<b>(2)</b>
Net Military Manpower Position Changes (+/-)	0	(1)	0	0	0	0	<b>(1)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>(0.381)</b>	<b>(0.844)</b>	<b>(0.813)</b>	<b>(0.834)</b>	<b>(0.853)</b>	<b>(3.725)</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center**

**Commission Recommendation:** Realign Hill Air Force Base, UT, by relocating Weapons and Armaments In-Service Engineering Research, Development ANDG Acquisition, and Test and Evaluation to Eglin Air Force Base, FL. Realign Fort Belvoir, VA, by relocating Defense Threat Reduction Agency National Command Region conventional armament Research to Eglin Air Force Base, FL.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$3.026M. The FY 2011 Budget Estimate is \$0.764M.

**Recurring Savings:** Total Recurring Saving estimate is \$3.655M. The FY 2011 Budget Estimate is \$0.853M.

**Position Changes:** Total Position Change estimate is -3. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 187, Defense Research Service Led Laboratories**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 187, Defense Research Service Led Laboratories**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	4.593	106.425	40.000	0	0	<b>151.018</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.523	0	0	0	0.033	0	<b>0.556</b>
Operations & Maintenance	0	0.715	0.016	3.414	24.801	28.458	<b>57.404</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	8.363	0	0	1.500	0	<b>9.863</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0.523</b>	<b>13.671</b>	<b>106.441</b>	<b>43.414</b>	<b>26.334</b>	<b>28.458</b>	<b>218.841</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0.523</b>	<b>13.671</b>	<b>106.441</b>	<b>43.414</b>	<b>26.334</b>	<b>28.458</b>	<b>218.841</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.523</b>	<b>13.671</b>	<b>106.441</b>	<b>43.414</b>	<b>26.334</b>	<b>28.458</b>	<b>218.841</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.016	0.017	0.055	2.573	4.764	<b>7.425</b>
Military Personnel	0	0	0	0.014	0.276	0.794	<b>1.084</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.016</b>	<b>0.017</b>	<b>0.069</b>	<b>2.849</b>	<b>5.558</b>	<b>8.509</b>



**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 187, Defense Research Service Led Laboratories**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0.116	0.126	0.198	<b>0.441</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.116</b>	<b>0.126</b>	<b>0.198</b>	<b>0.441</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	4.235	9.082	10.628	<b>23.945</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.816	3.794	3.945	<b>9.554</b>
Enlisted Salary	0	0	0	0.088	0.182	0.186	<b>0.456</b>
Housing Allowance	0	0	0	0.566	0.552	1.547	<b>2.665</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0.885	0.907	0.929	0.953	0.977	0.998	<b>5.648</b>
BOS	0	0	0	0.773	1.567	3.964	<b>6.304</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	13.777	14.316	24.989	<b>53.081</b>
<b>Total Recurring Savings</b>	<b>0.885</b>	<b>0.907</b>	<b>0.929</b>	<b>22.207</b>	<b>30.470</b>	<b>46.256</b>	<b>101.654</b>
<b>Grand Total Savings</b>	<b>0.885</b>	<b>0.907</b>	<b>0.929</b>	<b>22.324</b>	<b>30.596</b>	<b>46.455</b>	<b>102.095</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(114)	(12)	0	<b>(126)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	(29)	(1)	0	<b>(30)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(0.362)</b>	<b>12.764</b>	<b>105.512</b>	<b>21.090</b>	<b>(4.262)</b>	<b>(17.997)</b>	<b>116.746</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 187, Defense Research Service Led Laboratories**

**Commission Recommendation:** Close the Air Force Research Laboratory, Mesa City, AZ. Relocate all functions to Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Hanscom, MA, by relocating the Sensors Directorate to Wright-Patterson Air Force Base, OH, and the Space Vehicles Directorate to Kirtland Air Force Base, NM. Realign Rome Laboratory, NY, by relocating the Sensor Directorate to Wright-Patterson Air Force Base, OH, and consolidating it with the Air Force Research Laboratory, Sensor Directorate at Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Wright-Patterson Air Force Base, OH, by relocating the Information Systems Directorate to Rome Laboratory, NY. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	187	1.314
				170	15.966
				188A	0.720
		ZHTV083112		Total	18.000
	<b>Total FY 2007</b>			<b>187</b>	<b>1.314</b>
2008	Davis-Monthan AFB,AZ	FBNV079000	Addition to Ops Group HQ for Bed Down of TSSC	187	3.700
2008	Davis-Monthan AFB,AZ	FBNV079004	Construct TSSC Storage	187	0.800
2008	Kirtland AFB,NM	MHMOV053096	Space Vehicle Battlespace Environment Lab	187	59.600
2008	Rome Laboratory,NY	ULDF063001	Add Alter Information Directorate Lab	187	10.251
2008	Wright-Patterson AFB,OH	ZHTV083106	AFRL/HE (MESA)	187	32.002
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	187	0.072
				170	0.869
				188A	0.039
		ZHTV083118		Total	0.980
	<b>Total FY 2008</b>			<b>187</b>	<b>106.425</b>
2009	Wright-Patterson AFB,OH	ZHTV083113	Add to and Alter Sensors Laboratory (AFRL/SN)	187	40.000
	<b>Total FY 2009</b>			<b>187</b>	<b>40.000</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 187, Defense Research Service Led Laboratories**

	<b>Total FY 06-11*</b>			<b>187</b>	<b>147.739</b>

\* Does not include Total One-Time planning and design estimate of \$3.279M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.556M. The FY 2011 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds transition support and transportation costs, civilian PCS costs, severance pay, and furniture purchases. Total One-Time Cost estimate is \$57.404M. The FY 2011 Budget Estimate is \$28.458M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$9.863M. The FY 2011 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$8.509M. The FY 2011 Budget Estimate is \$5.558M.

**Recurring Savings:** Total Recurring Saving estimate is \$101.654M. The FY 2011 Budget Estimate is \$46.256M.

**Position Changes:** Total Position Change estimate is -156. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0.720	2.199	0	0	0	<b>2.919</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operations & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.720</b>	<b>2.199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.919</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>0</b>	<b>0.720</b>	<b>2.199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.919</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.720</b>	<b>2.199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.919</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0.007	0.127	0.480	0.492	0.503	<b>1.609</b>
Military Personnel	0	0	0.079	0.288	0.296	0.302	<b>0.965</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0.007</b>	<b>0.206</b>	<b>0.768</b>	<b>0.788</b>	<b>0.805</b>	<b>2.575</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.064	0	0	0.064
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.064</b>	<b>0</b>	<b>0</b>	<b>0.064</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0.035	0.071	0.073	0.074	0.253
Military Personnel Entitlements:							
Officer Salary	0	0	0.131	0.269	0.276	0.282	0.958
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.024	0.164	0.168	0.171	0.527
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.010	0.179	0.183	0.187	0.560
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0.200</b>	<b>0.682</b>	<b>0.700</b>	<b>0.715</b>	<b>2.298</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0.200</b>	<b>0.746</b>	<b>0.700</b>	<b>0.715</b>	<b>2.361</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	0	0.720	1.999	(0.746)	(0.700)	(0.715)	0.558

**BASE REALIGNMENT AND CLOSURE DATA**

2005 Commission

FY 2011

**PACKAGE DESCRIPTION**

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

**Commission Recommendation:** Realign Tinker Air Force Base, OK, Robins Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright-Patterson Air Force Base, OH. Realign Wright-Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	188A	0.720
				170	15.966
				187	1.314
		ZHTV083112		Total	18.000
	<b>Total FY 2007</b>			<b>188A</b>	<b>0.720</b>
2008	Wright-Patterson AFB,OH	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	188A	2.160
				170	12.240
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	188A	0.039
				170	0.869
				187	0.072
		ZHTV083118		Total	0.980
	<b>Total FY 2008</b>			<b>188A</b>	<b>2.199</b>
	<b>Total FY 06-11</b>			<b>188A</b>	<b>2.919</b>

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,  
Test & Evaluation**

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** Total Recurring Cost estimate is \$2.575M. The FY 2011 Budget Estimate is \$0.805M.

**Recurring Savings:** Total Recurring Saving estimate is \$2.298M. The FY 2011 Budget Estimate is \$0.715M.

**Position Changes:** Total Position Change estimate is -1. The FY 2011 Budget Estimate is 0.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.027	1.789	5.246	0.150	0	7.212
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0.027</b>	<b>1.789</b>	<b>5.246</b>	<b>0.150</b>	<b>0</b>	<b>7.212</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0.027</b>	<b>1.789</b>	<b>5.246</b>	<b>0.150</b>	<b>0</b>	<b>7.212</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0.027</b>	<b>1.789</b>	<b>5.246</b>	<b>0.150</b>	<b>0</b>	<b>7.212</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.001	0.001	0.002
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.001</b>	<b>0.001</b>	<b>0.002</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.001</b>	<b>0.001</b>	<b>0.002</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0.027</b>	<b>1.789</b>	<b>5.246</b>	<b>0.149</b>	<b>(0.001)</b>	<b>7.210</b>

**BASE REALIGNMENT AND CLOSURE DATA**

**2005 Commission**

**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation**

**Commission Recommendation:** Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH.

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$7.212M. The FY 2011 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test  
& Evaluation**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation**

<b>Component: U.S. Air Force</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**

**PACKAGE DESCRIPTION**

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation**

**Commission Recommendation:** Realign Wright-Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD. Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD. Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL. Realign Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL. The cost data below only addresses the Air Force funded portion of this recommendation.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.



**Commission # 195, Galena Forward Operating Location (FOL), AK**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 195, Galena Forward Operating Location (FOL), AK**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
<b>One-Time Implementation Costs</b>							
Military Construction	0.701	8.169	0	0	0	0	<b>8.870</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.059	1.762	6.879	15.354	5.949	13.954	<b>50.957</b>
Operations & Maintenance	0.925	0	8.300	0.252	0.026	0.142	<b>9.645</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>8.685</b>	<b>9.931</b>	<b>15.179</b>	<b>15.606</b>	<b>5.975</b>	<b>14.096</b>	<b>69.472</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>8.685</b>	<b>9.931</b>	<b>15.179</b>	<b>15.606</b>	<b>5.975</b>	<b>14.096</b>	<b>69.472</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>8.685</b>	<b>9.931</b>	<b>15.179</b>	<b>15.606</b>	<b>5.975</b>	<b>14.096</b>	<b>69.472</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**Commission # 195, Galena Forward Operating Location (FOL), AK**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	66.199
<b>Total Recurring Savings</b>	<b>0</b>	<b>12.601</b>	<b>12.910</b>	<b>13.238</b>	<b>13.582</b>	<b>13.867</b>	<b>66.199</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>12.601</b>	<b>12.910</b>	<b>13.238</b>	<b>13.582</b>	<b>13.867</b>	<b>66.199</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	8.685	(2.670)	2.269	2.368	(7.607)	0.229	3.273

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 195, Galena Forward Operating Location (FOL), AK**

**Commission Recommendation:** Close Galena Forward Operating Location, Alaska.

**One Time Implementation Costs:**

Military Construction:

<b>FY</b>	<b>Location</b>	<b>Project</b>	<b>Project Title</b>	<b>Comm #</b>	<b>Amount(\$M)</b>
2007	Eielson AFB,AK	FTQW031078	Repair Combat Alert Cell Aprons	195	3.069
2007	Eielson AFB,AK	FTQW055555	Repair Combat Alert Cell B1300	195	5.100
	<b>Total FY 2007</b>			<b>195</b>	<b>8.169</b>
	<b>Total FY 06-11*</b>			<b>195</b>	<b>8.169</b>

\* Does not include Total One-Time planning and design estimate of \$0.701M. The FY 2011 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental remediation actions at Galena. Total One-Time Cost estimate is \$50.957M. The FY 2011 Budget Estimate is \$13.954M.

Operation and Maintenance: Funds support Community Relations/Involvement programs for Galena. Total One-Time Cost estimate is \$9.645M. The FY 2011 Budget Estimate is \$0.142M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** Total Recurring Saving estimate is \$66.199M. The FY 2011 Budget Estimate is \$13.867M.

**Position Changes:** N/A.

**Savings:** Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 198, Joint Medical Command HQ**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 198, Joint Medical Command HQ**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>Budget Request</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**Commission # 198, Joint Medical Command HQ**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**Commission # 198, Joint Medical Command HQ**

**Commission Recommendation:** The Commission found that the Secretary of Defense deviated substantially from final selection criteria 1, 2 and 4, as well as from the Force Structure Plan. Therefore, the Commission recommends the following: Realign the Potomac Annex, DC. Realign Bolling Air Force Base, DC. Realign Skyline, leased space in Falls Church, VA. Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and US Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, MD, Bolling Air Force Base, DC, or federally owned or leased space in the National Capital Region and consolidate common support activity. The Commission found that this change and the recommendation as amended are consistent with the final selection criteria and the Force Structure Plan. The full text of this and all Commission recommendations can be found in Appendix Q.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.



**U.S. Air Force/U.S Air Force Program Management Summary Package**

**Base Closure and Realignment Detail**

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**USAF/Program Management**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0.106	0.480	0.702	0.965	0.815	<b>3.068</b>
Operations & Maintenance	26.815	28.909	7.760	20.014	15.149	9.268	<b>107.915</b>
Military Personnel - PCS	0	17.507	0	0	0	0	<b>17.507</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs</b>	<b>26.815</b>	<b>46.522</b>	<b>8.240</b>	<b>20.716</b>	<b>16.114</b>	<b>10.083</b>	<b>128.490</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>Budget Request</b>	<b>26.815</b>	<b>46.522</b>	<b>8.240</b>	<b>20.716</b>	<b>16.114</b>	<b>10.083</b>	<b>128.490</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account</b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>Total One-Time Costs Outside of the Account</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>26.815</b>	<b>46.522</b>	<b>8.240</b>	<b>20.716</b>	<b>16.114</b>	<b>10.083</b>	<b>128.490</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Budget Estimates**  
**Base Realignment and Closure Account 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**USAF/Program Management**

<b><u>Component: U.S. Air Force</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 06 - 11</u></b>
<b>One-Time Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total One-Time Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recurring Savings</b>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>Total Recurring Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>26.815</b>	<b>46.522</b>	<b>8.240</b>	<b>20.716</b>	<b>16.114</b>	<b>10.083</b>	<b>128.490</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 Commission**  
**FY 2011**  
**PACKAGE DESCRIPTION**  
**U.S. Air Force/U.S Air Force Program Management Summary**

**Commission Recommendation:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental program management support, civilian personnel, travel and Defense States Memoranda of Agreements (DSMOA). Total One-Time Cost estimate is \$3.068M. The FY 2011 Budget Estimate is \$0.815M.

Operation and Maintenance: Provides funds for civilian personnel and program management. Total One-Time Cost estimate is \$107.915M. The FY 2011 Budget Estimate is \$9.268M.

Military Personnel - PCS: Total One-Time Cost estimate is \$17.507M. The FY 2011 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**Recurring Costs:** N/A.

**Recurring Savings:** N/A.

**Position Changes:** N/A.

**Savings:** N/A.

**BRAC 05 CONSTRUCTION PROJECT LISTING**

**2005 Commission**

FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
Department of the Air Force  
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2006	103,421
			<b>Total FY 2006:</b>	<b>103,421</b>
AK	Eielson AFB	Repair Combat Alert Cell Aprons	2007	3,069
AK	Eielson AFB	Repair Combat Alert Cell B1300	2007	5,100
AK	Elmendorf AFB	C-17 Acft Parking Apron	2007	6,400
AK	Elmendorf AFB	C-17 Engine Facility	2007	3,000
AK	Elmendorf AFB	Construct Infra Utilities	2007	16,685
AR	Fort Smith Regional APT AGS	A10 Consolidated Corr Control/Fuel Cell	2007	6,650
AR	Fort Smith Regional APT AGS	A10 Mun Load Crew Fac	2007	2,850
AR	Little Rock AFB	1-Bay Corrosion Control Hangar	2007	12,100
AR	Little Rock AFB	1-Bay Flight Simulator Bldg	2007	4,250
AR	Little Rock AFB	AMC HQ Wing Bldg	2007	7,400
AR	Little Rock AFB	Squadron Ops / AMU	2007	12,800
CA	March ARB	BRAC AFR Add/Alter Squadron Operations	2007	2,250
CA	Vandenberg AFB	Construct Satellite Control Facility	2007	43,800
CO	Buckley AFB	BRAC AFR Security Forces Squadron Training	2007	4,400
FL	Homestead ARB	BRAC AFR Add Weapons Release Shop	2007	2,350
FL	Homestead ARB	BRAC AFR Add/Alter Squad Ops/AMXS	2007	3,800
FL	MacDill AFB	Add/Alter Bldg 6.	2007	16,500
FL	MacDill AFB	BRAC AFR Aerospace Medicine Flt Training	2007	2,167
FL	MacDill AFB	BRAC AFR Training Facility	2007	7,200
FL	MacDill AFB	Reconfigure B54 Consolidated CP	2007	4,245
FL	MacDill AFB	Reconfigure B55 for MXG/MOS	2007	2,926
FL	MacDill AFB	Repair KC135 Parking Apron	2007	1,100
GA	Moody AFB	Weapons Release Shop (A-10 BD)	2007	3,850
GA	Moody AFB	A-10 Engine Trim Pad	2007	1,650
GA	Moody AFB	Fuel Cell Hangar, 2 Bay (A-10 BD)	2007	7,700
GA	Robins AFB	Relocate 202 EIS Veh Maintenance	2007	818
ID	Mountain Home AFB	Install Fire Suppression in Hangar 205	2007	1,387
IL	Capital APT AGS	F-16 CIRF Sound Suppressor Foundation	2007	1,600
IL	Scott AFB	HQ USTRANSCOM Facilities	2007	83,800

FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
Department of the Air Force  
(Dollars in Thousands)

<b>State Code</b>	<b>Project Location</b>	<b>Project Title</b>	<b>Fiscal Year</b>	<b>Appropriation Request</b>
IL	Scott AFB	Mobility Air Force Logisitcs Support Center	2007	8,756
KS	McConnell AFB	Munitions Delivery Road	2007	1,450
LA	Barksdale AFB	BRAC AFR Aircraft Maintenance Squadron	2007	1,726
LA	Barksdale AFB	BRAC AFR Squad Ops/Life Support	2007	1,950
MA	Barnes MPT AGS	ADAL Engine Shop	2007	830
MA	Barnes MPT AGS	ADAL Fuel Cell /Corr	2007	3,200
MA	Barnes MPT AGS	ADAL Maint Facilities	2007	1,300
MA	Barnes MPT AGS	ADAL Squad Ops Facility	2007	4,300
MA	Barnes MPT AGS	Barnes - Install Aircraft Arresting System	2007	380
MA	Barnes MPT AGS	Upgrade F-15 Apron	2007	2,900
MD	Andrews AFB	BRAC Headquarters ANG and Readiness Center	2007	57,817
MO	Whiteman AFB	BRAC AFR Munitions Igloos	2007	2,900
MO	Whiteman AFB	BRAC AFR Munitions Maintenance	2007	2,304
MO	Whiteman AFB	BRAC AFR Squad Ops	2007	8,100
MS	Columbus AFB	ADAL SUPT Operations Bldg 236	2007	1,550
MS	Columbus AFB	Add Alter Flight Simulator Bldg 268	2007	2,000
MS	Columbus AFB	Expand CASS System	2007	830
MS	Columbus AFB	IFF Squadron Operations Facility	2007	2,700
MT	Great Falls IAP AGS	ADAL ASE Shop	2007	2,530
MT	Great Falls IAP AGS	ADAL Weapons & Rel Shop	2007	1,875
MT	Great Falls IAP AGS	Squadron Operations Facility	2007	8,500
MT	Great Falls IAP AGS	Upgrade Avionics and ECM	2007	1,150
NC	Seymour Johnson AFB	BRAC AFR Add.Alter Maintenance Shop	2007	1,500
NC	Seymour Johnson AFB	BRAC AFR Aircraft Parts Store	2007	2,300
NC	Seymour Johnson AFB	BRAC AFR Corrosion Control Hangar	2007	9,400
NC	Seymour Johnson AFB	BRAC AFR Flight Simulator	2007	3,500
NC	Seymour Johnson AFB	BRAC AFR Squad Ops/AMU	2007	13,081
NC	Seymour Johnson AFB	F100 Engine CIRF Propulsion Shop/parts store	2007	2,800
NV	Nellis AFB	BRAC AFR Training Facility	2007	10,800
NV	Nellis AFB	Construct Aircraft Maintenance Complex	2007	13,200
NV	Nellis AFB	Construct Aircraft Maintenance Shop Facilities	2007	7,192
NV	Nellis AFB	Construct Aircraft Operations Facilities	2007	25,000
NV	Nellis AFB	Construct Flight Simulator Facility	2007	10,100

FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
Department of the Air Force  
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
OH	Wright-Patterson AFB	Facilities Infrastructure Upgrade	2007	18,000
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 2)	2007	24,942
OK	Tinker AFB	BRAC AFR Expand Fuel Hydrant System	2007	1,800
OK	Vance AFB	ADAL Aircraft Parking Apron	2007	7,540
OK	Vance AFB	Add/Alter Survival Equipment Shop	2007	955
OK	Vance AFB	Renovate Simulator Facility 672	2007	1,820
OK	Vance AFB	Squadron Facilities	2007	4,465
OK	Will Rogers World APT AGS	Relocate Air Traffic Operations	2007	7,200
SC	Shaw AFB	Add Alter ECM Pod shop; ALQ-184 CIRF	2007	1,850
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Munitions Maintenance	2007	1,320
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Weapons Release Shop	2007	2,350
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add/Alter Squad Ops	2007	2,900
TX	Lackland AFB	Intelligence Operations Center	2007	14,200
TX	Laughlin AFB	ADAL Aircraft Parking Apron	2007	2,957
TX	Laughlin AFB	ADAL Aircraft Weather Shelter	2007	2,000
TX	Laughlin AFB	ADAL Egress Shop	2007	1,612
TX	Laughlin AFB	ADAL Fuels Systems Maintenance Facility	2007	860
TX	Laughlin AFB	ADAL NDI Shop	2007	1,981
TX	Laughlin AFB	ADAL Simulator Facility	2007	1,469
TX	Laughlin AFB	ADAL Student Training Complex	2007	3,980
TX	Randolph AFB	IFF Renovate Hangar 6	2007	4,895
VA	Langley AFB	Logistics Support Center	2007	13,200
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2007	80,035
<b>Total FY 2007:</b>				<b>692,099</b>
AK	Elmendorf AFB	Aircraft Maintenance Complex	2008	16,300
AK	Elmendorf AFB	Alter Alert Helicopter Hangar	2008	5,500
AK	Elmendorf AFB	Alter Helicopter Maintenance Hangar	2008	4,700
AK	Elmendorf AFB	Pararescue Operations Complex	2008	16,000



FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
Department of the Air Force  
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<b>State Code</b>	<b>Project Location</b>	<b>Project Title</b>	<b>Fiscal Year</b>	<b>Appropriation Request</b>
AR	Little Rock AFB	C-130 Maintenance Facility	2008	2,700
AZ	Davis-Monthan AFB	Addition to Ops Group HQ for Bed Down of TSSC	2008	3,700
AZ	Davis-Monthan AFB	Construct TSSC Storage	2008	800
CO	Buckley AFB	Utility Infrastructure Construction	2008	10,080
FL	Eglin AFB	JSF Integrated Training Center	2008	25,000
FL	Homestead ARB	BRAC AFRC Add Avionics and ECM Shop	2008	2,150
FL	MacDill AFB	BRAC AFR Add Services Flight Training	2008	840
FL	MacDill AFB	BRAC AFR Aeromedical Stag Sqd Training	2008	3,050
FL	MacDill AFB	BRAC AFR CE and Disaster Prep Training	2008	1,040
FL	MacDill AFB	BRAC AFR Comm Squadron Trainng	2008	940
FL	MacDill AFB	BRAC AFR SF Squadron Training	2008	2,200
FL	NAS Pensacola	CSO Applied Instr Fac	2008	13,000
FL	NAS Pensacola	USAF Navigate Tng Hangar	2008	36,500
GA	Moody AFB	BRAC Dormitory, 120-PN	2008	16,921
GA	Moody AFB	TF-34 Engine CIRF (A-10 BD)	2008	6,800
GA	Robins AFB	Relocate 202 EIS Ops	2008	1,400
LA	New Orleans ARS, NAS New Orleans JRB	Relocate 214 EIS Ops	2008	1,300
MA	Barnes MPT AGS	ASA Alert Complex	2008	13,248
MA	Barnes MPT AGS	Add To Munitions Storage	2008	4,300
MI	Selfridge ANGB	BRAC Add Fuel Cell/Corrosion Control	2008	1,050
MT	Great Falls IAP AGS	Upgrade Munitions Storage	2008	2,300
NC	Seymour Johnson AFB	Construct Flightline Kitchen Facility	2008	960
ND	Grand Forks AFB	Convert Hangar for UAV Corrosion Control	2008	1,280
NM	Kirtland AFB	Space Vehicle Battlespace Environment Lab	2008	59,600
NY	Rome Laboratory	Add Alter Information Directorate Lab	2008	10,251
OH	Wright-Patterson AFB	AFIOH Facility	2008	52,300
OH	Wright-Patterson AFB	AFRL/HE (Brooks)	2008	30,002
OH	Wright-Patterson AFB	AFRL/HE (MESA)	2008	32,002
OH	Wright-Patterson AFB	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	2008	14,400
OH	Wright-Patterson AFB	Alter Materials Laboratory (HSG/YA Labs)	2008	6,200
OH	Wright-Patterson AFB	Dining Facility	2008	980
OH	Wright-Patterson AFB	Radiation Calibration Faciltiy	2008	4,600

FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
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State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 1)	2008	51,000
OH	Wright-Patterson AFB	USAFSAM Consult Service	2008	17,356
OK	Tinker AFB	BRAC AFR Squad Ops/Life Support	2008	8,721
SC	Shaw AFB	BRAC Child Development Center	2008	3,400
SC	Shaw AFB	BRAC Fitness Center	2008	7,100
SC	Shaw AFB	BRAC Transient Lodging Facility	2008	3,300
SC	Shaw AFB	BRAC Visiting Officer Quarters	2008	3,250
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Munitions Igloos	2008	2,210
TX	Fort Sam Houston	METC Dining Facilities	2008	34,400
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 1)	2008	96,400
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 2)	2008	96,400
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 1)	2008	46,500
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 2)	2008	45,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 1)	2008	47,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 2)	2008	37,000
TX	Fort Sam Houston	Tri-Service Research Facility	2008	7,200
TX	Lackland AFB	ADAL B5075 for Defense Courier Service	2008	1,285
TX	Lackland AFB	ADAL for IAAFA Airfield Training	2008	27,515
TX	Lackland AFB	Construct Equipment Warehouse for Tops In Blue	2008	2,850
TX	Lackland AFB	Renovate Bldgs 171 & 254 for HQ Admin Center	2008	25,200
TX	Randolph AFB	Administrative Center	2008	10,900
UT	Hill AFB	F110 Engine CIRF	2008	2,200
WY	Cheyenne MAP AGS	Squadron Operations Addition	2008	2,200
WY	Francis E. Warren AFB	Upgrade Missile Operations Gate	2008	4,700
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2008	3,973
<b>Total FY 2008:</b>				<b>991,454</b>
AK	Elmendorf AFB	Acft Support Eq Shop	2009	3,000
AK	Elmendorf AFB	Add to Aerial Port	2009	2,200
AK	Elmendorf AFB	Add to Combat Arms Maintenance and Training Simulator	2009	1,000

FY 2011 Base Realignment and Closure Data  
2005 Commission  
BRAC Construction Project Listing  
Department of the Air Force  
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<b>State Code</b>	<b>Project Location</b>	<b>Project Title</b>	<b>Fiscal Year</b>	<b>Appropriation Request</b>
AK	Elmendorf AFB	Add to and Alter for Squad Ops and AMU	2009	13,000
AK	Elmendorf AFB	Aircraft Parking Apron Phase II	2009	3,000
AK	Elmendorf AFB	Alter Bldg 8515 for Supply and Security Forces	2009	7,200
AK	Elmendorf AFB	Base Engineer Complex	2009	500
AK	Elmendorf AFB	Fuel Cell/Corrosion Control Facility	2009	22,000
AK	Elmendorf AFB	Medical Training Facility	2009	5,400
AK	Elmendorf AFB	Operations and Training Facility	2009	8,900
AK	Elmendorf AFB	Training Fire Station	2009	2,500
AK	Elmendorf AFB	Vehicle Maintenance Shop	2009	2,500
CO	Buckley AFB	BRAC AFR Training Facility	2009	5,800
CO	Buckley AFB	BRAC ARPC Administrative	2009	17,300
CO	Buckley AFB	Mississippi Gate Modification	2009	4,400
CT	Bradley IAP AGS	A-10 CIRF Sound Suppressor	2009	1,092
CT	Bradley IAP AGS	Upgrade A-10 Engine CIRF	2009	1,100
FL	Eglin AFB	BRAC F-35 Construction Haul Road	2009	2,000
FL	Eglin AFB	BRAC F-35 Duke Field Barriers	2009	3,820
FL	Eglin AFB	Child Development Center	2009	9,900
FL	Eglin AFB	Dental Clinic Replacement	2009	12,800
FL	Eglin AFB	F-35 (JSF) Renovate Building 1312	2009	1,300
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1318	2009	3,810
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1344	2009	2,006
FL	Eglin AFB	F-35 (JSF) Renovate Warehouse B1404	2009	2,200
FL	Eglin AFB	F-35 (JSF) Utility Infrastructure Upgrades	2009	6,500
FL	Eglin AFB	JSF IFT Dining Facility	2009	6,430
FL	Eglin AFB	JSF Marine Corps/Navy Hangar	2009	41,680
FL	Eglin AFB	JSF Munition Maintenance	2009	8,900
FL	NAS Pensacola	BRAC-CSO Bachelor Quarters	2009	39,600
GA	Moody AFB	BRAC Add/Alter Dental Clinic	2009	1,000
GA	Moody AFB	BRAC Child Development Center	2009	4,000
GA	Moody AFB	BRAC Community Activity Center	2009	4,400
GA	Moody AFB	BRAC Transient Lodging Facility	2009	1,800
GA	Moody AFB	BRAC Visiting Quarters	2009	2,600
GA	Moody AFB	LOLA/Ramp/Gun Berm	2009	2,550

FY 2011 Base Realignment and Closure Data  
2005 Commission  
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Department of the Air Force  
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<b>State Code</b>	<b>Project Location</b>	<b>Project Title</b>	<b>Fiscal Year</b>	<b>Appropriation Request</b>
HI	Hickam AFB	Flight Simulator Training Facility	2009	5,000
IA	Sioux Gateway APT	KC-135 Test Apron and Taxiway	2009	3,000
IL	Capital APT AGS	Upgrade F-16 Engine CIRF	2009	5,745
KS	McConnell AFB	STAMP Relocation	2009	3,878
KS	McConnell AFB	STRAPP Relocation	2009	1,800
LA	New Orleans ARS, NAS New Orleans	Establish F-15 CIRF	2009	5,100
	JRB			
LA	New Orleans ARS, NAS New Orleans	F-15 CIRF Sound Suppressor Foundation	2009	1,500
	JRB			
MA	Barnes MPT AGS	EOD Facility	2009	1,750
MD	Andrews AFB	BRAC Construct Administrative Facility	2009	52,531
MD	Andrews AFB	BRAC Construct POV Lane, Pearl Harbor Gate	2009	1,819
MO	Lambert - St. Louis IAP AGS	Relocate 157 AOG	2009	1,000
MT	Great Falls IAP AGS	Upgrade NDI Shop	2009	890
NV	Nellis AFB	Construct Airfield Pavements	2009	7,800
OH	Wright-Patterson AFB	Add to and Alter Sensors Laboratory (AFRL/SN)	2009	40,000
OH	Wright-Patterson AFB	Pipeline Dormitory	2009	12,600
SC	Shaw AFB	BRAC Construct East Gate	2009	3,000
TN	McGhee Tyson APT AGS	Expand Parking Apron & Hydrant Sys	2009	5,200
TX	Carswell ARS, NAS Fort Worth	BRAC AFR Add Avionics Shop	2009	1,270
	JRB			
TX	Carswell ARS, NAS Fort Worth	BRAC AFR ECM Shop	2009	1,535
	JRB			
TX	Ellington Field	Relocate 272 EIS HQ	2009	2,650
TX	Fort Sam Houston	METC - Student Activity Ctr	2009	5,100
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 3)	2009	68,500
TX	Fort Sam Houston	METC Physical Fitness Facility	2009	11,800
TX	Fort Sam Houston	METC Student Dorm # 3 (Inc 2)	2009	34,400
TX	Fort Sam Houston	METC Student Dorm #3 (Inc 1)	2009	48,000
TX	Fort Sam Houston	Medical Field Training Complex	2009	18,000
TX	Fort Sam Houston	Tri-Service Research Facility	2009	68,500
TX	Randolph AFB	AF Audit Agency Relocation	2009	1,336
UT	Hill AFB	Renovate LANTIRN CIRF Bldgs 584 & 578	2009	2,500

FY 2011 Base Realignment and Closure Data  
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BRAC Construction Project Listing  
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<b>State Code</b>	<b>Project Location</b>	<b>Project Title</b>	<b>Fiscal Year</b>	<b>Appropriation Request</b>
WA	Fairchild AFB	Relocate Combat Communications	2009	5,600
WI	Gen Mitchell IAP AGS	Add Hydrant Refueling Outlet	2009	1,150
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2009	0
<b>Total FY 2009:</b>				<b>681,142</b>
FL	Eglin AFB	BRAC F-35 Fresh Water Rinse Facility	2010	1,300
FL	Eglin AFB	BRAC F-35 Live Ordnance Load Area (LOLA)	2010	6,624
FL	Eglin AFB	CE Facility	2010	2,000
FL	Eglin AFB	Eglin Hwy 85 Overpass	2010	15,000
FL	Eglin AFB	F-35 (JSF) Duke Field Control Tower	2010	2,280
FL	Eglin AFB	Fitness Facility	2010	2,750
FL	Eglin AFB	STOVL Simulated Carrier Practice Landing Deck	2010	27,690
FL	Eglin AFB	School Age Facility	2010	2,600
FL	Eglin AFB	Security Forces Facility	2010	890
FL	Eglin AFB	Taxiway Extension	2010	13,000
FL	Eglin AFB	Traffic Management Cargo Processing Facility	2010	900
MI	Selfridge ANGB	A10 Arm/Disarm Apron	2010	1,350
MI	Selfridge ANGB	Repair Munitions Admin Building 891	2010	3,100
MI	Selfridge ANGB	Upgrade Munitions Maintenance Shop	2010	1,650
MI	Selfridge ANGB	Upgrade Munitions Missile Maintenance Bays	2010	2,350
OK	Will Rogers World APT AGS	Relocate Global Air Traffic Operation Program Office	2010	1,200
PA	Willow Grove ARS, NAS Willow Grove JRB	Establish Enclave	2010	4,000
TX	Fort Sam Houston	502 ABW BOS Admin Facility	2010	5,600
TX	Lackland AFB	Joint Base San Antonio Headquarters Facility	2010	5,500
TX	Randolph AFB	Renovate Building 38	2010	2,050
<b>Total FY 2010:</b>				<b>101,834</b>

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