

Base Realignment & Closure II

FY 1999 Budget Estimates
(BRAC 91)

Justification Data Submitted to
Congress
February 1998

TABLE OF CONTENTS

	<u>Page No.</u>
1. Executive Summary	1
2. Overall Financial Summary.	3
3. Base Closure and Realignment Detail by Package:	
a. Naval Air Station, Chase Field, Texas.	5
b. Naval Construction Battalion Center, Davisville, Rhode Island.	11
c. Naval Complex, Long Beach, California.	17
d. Naval Air Facility, Midway Island.	27
e. Naval Air Station, Moffett Field, California	31
f. Naval Station, Philadelphia, Pennsylvania.	37
g. Naval Shipyard, Philadelphia, Pennsylvania	45
h. Naval Station, Puget Sound (Sand Point), Washington.	51
i. Naval Station, Treasure Island, California	57
j. Marine Corps Air Station, Tustin, California	61
k. Naval Command Control and Ocean Surveillance Center, San Diego, California	65
l. Naval Surface Warfare Centers.	69
m. Naval Air Warfare Centers.	75
n. Naval Undersea Warfare Centers	81
o. Project Reliance	87
p. Naval Reserve Center, Coconut Grove, Miami, Florida.	91
q. Salton Sea Test Base	95
4. Planning, Design, and Management	99
5. Various Locations.	103

EXECUTIVE SUMMARY

Implementation of the recommendations made by the Base Closure and Realignment (BRAC) Commission for BRAC 1991 is nearing completion for the Department of the Navy. The Navy budget reflects the ability to meet the mandated closure and realignment date of July 1997. Costs beyond FY 1997 are primarily for caretaker operations and final environmental cleanup actions through FY 2001.

Costs are presented in the following categories: military construction, family housing construction, family housing operations, environmental studies, environmental compliance, environmental restoration, operations and maintenance, military personnel PCS, other, and land sales exchange.

Savings are presented in the following categories: military construction, family housing construction, family housing operations, operations and maintenance, military personnel, and other. In addition, civilian and military end-strength savings are shown.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

ONE-TIME IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	19534	150174	271087	35214	88274	0	0	0	0	0	564283
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	0	0	0	500
Environmental	[47694]	[96328]	[150841]	[95320]	[82942]	[51532]	[50875]	[0]	[0]	[0]	[575532]
Studies	1875	10649	14837	500	1146	2786	314	0	0	0	32107
Compliance	10858	22913	75224	34810	32347	8699	2623	0	0	0	187474
Restoration	34961	62766	60780	60010	49449	40047	47938	0	0	0	355951
Operations & Maintenance	240	91170	210893	144092	234534	36206	10719	0	0	0	727854
Military Personnel - PCS	0	4728	6406	318	177	0	0	0	0	0	11629
Other	332	9100	19400	46242	1533	556	0	0	0	0	77163
TOTAL COSTS	67800	352000	658627	321186	407460	88294	61594	0	0	0	1956961
Land Sales Revenue	0	0	0	0	-1125	0	0	0	0	0	-1125
TOTAL BUDGET REQUEST	67800	352000	658627	321186	406335	88294	61594	0	0	0	1955836
ONE-TIME IMPLEMENTATION COSTS: (Funded by other Appropriations)											
Military Construction	5943	0	0	0	0	0	0	0	0	0	5943
Family Housing	829	0	0	0	0	0	0	0	0	0	829
Operations & Maintenance	25605	0	0	0	0	0	0	0	0	0	25605
Military Personnel-PCS	240	0	0	0	0	0	0	0	0	0	240
Other	8083	4903	0	0	0	0	0	0	0	0	12986
TOTAL COSTS	40700	4903	0	0	0	0	0	0	0	0	45603
SAVINGS:											
Military Construction	-13870	0	-13619	-6297	-3750	0	0	0	0	0	-37536
Family Housing											
Construction	-51128	0	0	0	0	0	0	0	0	0	-51128
Operations	-766	-1768	-1618	-4522	-9387	-8201	-8201	-8201	-8201	-8201	-59066
Operations & Maintenance	-12661	-18343	-	-	-	-	-	-	-	-	-
Military Personnel	-1623	-18530	136037	233832	301438	305557	305557	305557	305557	305557	2230096
Other	-19259	-97719	-	-	-	-	0	0	0	0	-764824
Civilian ES (End Strength)	[-1321]	[-2583]	[-3593]	[-4287]	[-4328]	[-3822]	[-3822]	[-3822]	[-3826]	[-3826]	[-3826]
Military ES (End Strength)	[-87]	[-1048]	[-1876]	[-2582]	[-3719]	[-4088]	[-4088]	[-4088]	[-4088]	[-4088]	[-4088]
TOTAL SAVINGS	-99307	-136360	-	-	-	-	-	-	-	-	-
			301995	490485	637700	648992	465741	465741	465741	465741	4177803
NET IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	11607	150174	257468	28917	84524	0	0	0	0	0	532690
Family Housing											
Construction	-50299	0	0	0	0	0	0	0	0	0	-50299
Operations	-766	-1268	-1618	-4522	-9387	-8201	-8201	-8201	-8201	-8201	-58566
Environmental	[47694]	[96328]	[150841]	[95320]	[82942]	[51532]	[50875]	[0]	[0]	[0]	[575532]
Studies	1875	10649	14837	500	1146	2786	314	0	0	0	32107
Compliance	10858	22913	75224	34810	32347	8699	2623	0	0	0	187474
Restoration	34961	62766	60780	60010	49449	40047	47938	0	0	0	355951
Operations & Maintenance	13184	72827	74856	-89740	-66904	-	-	-	-	-	-
Military Personnel	-1383	-13802	-43557	-81572	-	269351	294838	305557	305557	305557	1476637
Other	-10844	-83716	-81358	-	-	-	0	0	0	0	-674675
Land Sales Revenue	0	0	0	117702	198360	182695	0	0	0	0	-1125
Civilian ES (End Strength)	[-1321]	[-2583]	[-3593]	[-4287]	[-4328]	[-3822]	[-3822]	[-3822]	[-3826]	[-3826]	[-3826]
Military ES (End Strength)	[-87]	[-1048]	[-1876]	[-2582]	[-3719]	[-4088]	[-4088]	[-4088]	[-4088]	[-4088]	[-4088]
NET IMPLEMENTATION COSTS	9193	220543	356632	-	-	-	-	-	-	-	-
				169299	231365	560698	404147	465741	465741	465741	2176364

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NAS CHASE FIELD, TX

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	1650	0	0	0	0	0	0	0	1650
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[9424]	[3415]	[1828]	[7800]	[0]	[0]	[0]	[0]	[0]	[0]	[22467]
Studies	0	20	949	0	0	0	0	0	0	0	969
Compliance	2403	3395	756	0	0	0	0	0	0	0	6554
Restoration	7021	0	123	7800	0	0	0	0	0	0	14944
Operations & Maintenance	40	2382	29	85	0	36	18	0	0	0	2590
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	9464	5797	3507	7885	0	36	18	0	0	0	26707
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9464	5797	3507	7885	0	36	18	0	0	0	26707

ONE-TIME

**IMPLEMENTATION COSTS:
(Funded by other Appropriations)**

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	1624	0	0	0	0	0	0	0	0	0	1624
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1624	0	0	0	0	0	0	0	0	0	1624

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	-766	-1768	-1618	-1257	-650	-448	-448	-448	-448	-448	-8299
Operations & Maintenance	-2898	-1685	-13843	-14641	-15227	-15731	-15731	-15731	-15731	-15731	-126949
Military Personnel	0	-2993	-9169	-12513	-12994	-13482	-13482	-13482	-13482	-13482	-105079
Other	0	0	0	-16200	-34600	-37700	0	0	0	0	-88500
Civilian ES (End Strength)	[-69]	[-146]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]
Military ES (End Strength)	[0]	[-175]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]
TOTAL SAVINGS	-3664	-6446	-24630	-44611	-63471	-67361	-29661	-29661	-29661	-29661	-328827

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	1650	0	0	0	0	0	0	0	1650
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	-766	-1768	-1618	-1257	-650	-448	-448	-448	-448	-448	-8299
Environmental	[9424]	[3415]	[1828]	[7800]	[0]	[0]	[0]	[0]	[0]	[0]	[22467]
Studies	0	20	949	0	0	0	0	0	0	0	969
Compliance	2403	3395	756	0	0	0	0	0	0	0	6554
Restoration	7021	0	123	7800	0	0	0	0	0	0	14944
Operations & Maintenance	-1234	697	-13814	-14556	-15227	-15695	-15713	-15731	-15731	-15731	-122735
Military Personnel	0	-2993	-9169	-12513	-12994	-13482	-13482	-13482	-13482	-13482	-105079
Other	0	0	0	-16200	-34600	-37700	0	0	0	0	-88500
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-69]	[-146]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]	[-195]
Military ES (End Strength)	[0]	[-175]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]	[-349]
NET IMPLEMENTATION COSTS	7424	-649	-21123	-36726	-63471	-67325	-29643	-29661	-29661	-29661	-300496

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1110 - NAS, CHASE FIELD, TX

CLOSURE/REALIGNMENT ACTION:

The Naval Air Station, Chase Field was operationally closed on 1 February 1993 and claimancy transferred to NAVFAC the same day. Two parcels remain on the Navy's inventory. The Beeville Redevelopment Authority is currently leasing one parcel while awaiting final decisions on public sale. Goliad County has submitted an Economic Development Conveyance (EDC) request (July 1997) for the remaining outlying landing field.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1994

	Amount (\$000)
P-240S KINGSVILLE NAS OPERATIONAL TRAINER FAC ADD'N	1,650
Subtotal	1,650
Total	1,650

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

An Environmental Impact Statement (EIS) for the property disposal and reuse has been completed. Environmental Assessments (EA) have been completed for the realignment to both NAS Kingsville, TX, and NAS Meridian, MS. No further action required.

Compliance:

The Compliance program included Underground Storage Tanks (UST) and Solid Waste Management Units (SWMU), asbestos, and lead paint issues. Hazardous waste disposal was required, and underground storage tanks were sampled and either closed, removed, or monitored. In addition, the hazardous waste storage facility was closed according to regulations. An asbestos inventory was conducted and all

BASE REALIGNMENT AND CLOSURE II

(1991 COMMISSION)

PACKAGE DESCRIPTION

friable, accessible and damaged asbestos was abated. All compliance requirements have been completed.

Installation Restoration:

Five IR sites were identified at the Naval Air Station and 112 Areas of Concern were identified. Two IR sites required no further action. Remedial Actions (RA's) were completed on the remaining three sites during FY95. No Installation Restoration requirements remain.

Operations and Maintenance:

Real Estate costs are in support of the review and negotiation of final disposal actions for the main base (Beeville) and the outlying field (Goliad). A public sale is being processed for the main portion of the base (Beeville). Goliad may be conveyed through either an economic development conveyance or a public sale.

Real property maintenance requirements represent costs associated with maintenance of landfills which were covered under conditions in the proposed negotiated sale. Since the negotiated sale has been withdrawn, responsibility for maintenance has fallen back on the Navy.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

The property has been screened through the McKinney Act, federal, state and local agencies according to the normal federal disposal process. The Chase Park Housing was sold for approximately \$168,000. A large portion of the remaining property has been transferred to the state at no cost. The property at Beeville is in the process of a public sale, while Goliad County has submitted an EDC request for the outlying landing field. Any additional proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

SAVINGS:

None.

Military Construction:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Family Housing Construction:

None.

Family Housing Operations:

Inactivation of family housing units occurred during FY 1993, in conjunction with the withdrawal of military families from the area.

Operations and Maintenance:

There are savings from reduced pilot training rate and efficiencies realized by consolidation of operations, and decreased civilian personnel costs.

Military Personnel:

Savings are realized from eliminated military positions.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NCBC DAVISVILLE, RI

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	10630	6	0	0	0	0	0	0	0	10636
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[5586]	[4591]	[10853]	[5900]	[7275]	[2366]	[13367]	[0]	[0]	[0]	[49938]
Studies	0	700	0	0	36	58	35	0	0	0	829
Compliance	802	3406	9150	1400	2419	668	0	0	0	0	17845
Restoration	4784	485	1703	4500	4820	1640	13332	0	0	0	31264
Operations & Maintenance	47	48	360	800	715	682	244	0	0	0	2896
Military Personnel - PCS	0	0	6	0	0	0	0	0	0	0	6
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	5633	15269	11225	6700	7990	3048	13611	0	0	0	63476
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	5633	15269	11225	6700	7990	3048	13611	0	0	0	63476

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	10	0	0	0	0	0	0	0	0	0	10
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	10	0	0	0	0	0	0	0	0	0	10

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-133	-134	-139	-139	-139	-139	-139	-962
Operations & Maintenance	-255	-418	1752	1576	-1546	-1517	-1517	-1517	-1517	-1517	-6476
Military Personnel	0	0	-16	-105	-183	-190	-190	-190	-190	-190	-1254
Other	-68	0	0	0	0	0	0	0	0	0	-68
Civilian ES (End Strength)	[0]	[0]	[0]	[10]	[-10]	[-10]	[-10]	[-10]	[-10]	[-10]	[-10]
Military ES (End Strength)	[0]	[0]	[-1]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]
TOTAL SAVINGS	-323	-418	1736	1338	-1863	-1846	-1846	-1846	-1846	-1846	-8760

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	10630	6	0	0	0	0	0	0	0	10636
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-133	-134	-139	-139	-139	-139	-139	-962
Environmental	[5586]	[4591]	[10853]	[5900]	[7275]	[2366]	[13367]	[0]	[0]	[0]	[49938]
Studies	0	700	0	0	36	58	35	0	0	0	829
Compliance	802	3406	9150	1400	2419	668	0	0	0	0	17845
Restoration	4784	485	1703	4500	4820	1640	13332	0	0	0	31264
Operations & Maintenance	-208	-370	2112	2376	-831	-835	-1273	-1517	-1517	-1517	-3580
Military Personnel	10	0	-10	-105	-183	-190	-190	-190	-190	-190	-1238
Other	-68	0	0	0	0	0	0	0	0	0	-68
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[10]	[-10]	[-10]	[-10]	[-10]	[-10]	[-10]	[-10]
Military ES (End Strength)	[0]	[0]	[-1]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]	[-4]
NET IMPLEMENTATION COSTS	5320	14851	12961	8038	6127	1202	11765	-1846	-1846	-1846	54726

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1160 - NCBC DAVISVILLE, RI

CLOSURE/REALIGNMENT ACTION:

The Construction Battalion Center (CBC) Davisville was operationally closed on 1 April 1994. Prepositioned war reserve material stock (PWRMS) required by the Naval Construction Force was shipped to CBC Port Hueneme, CA and CBC Gulfport, MS for on-site storage. All facilities and real property were excessed after PWRMS was shipped to the other Construction Battalion Centers. Tenant commands were disestablished or relocated, with the exception of a CNO authorized enclave temporarily occupied by NAVSEA. Camp Fogarty, 374 acres of land located away from the main site, was transferred to the Army on 26 January 1993 for use by the Rhode Island National Guard.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

		Amount (\$000) -----
P-493S PORT HUENEME NCBC	GEN WHSE	4,720
P-760S NCBC GULFPORT	CONT HUMIDITY WHSE	5,916
Subtotal		10,636
Total		10,636

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act documentation must be completed prior to implementation of disposal/reuse actions. With the exception of approximately 374 acres transferred to the Dept. of the Army, the entire Center is available for reuse. A reuse plan has been prepared and approved by the Rhode Island Port Authority and the local community town council. The Navy has prepared and filed a final environmental impact statement with EPA in February 1995. Cultural resource mitigation is being finalized. Wetlands and floodplain mapping were completed during the Environmental Impact Statement (EIS) preparation. Prior to the actual transfer/sale of the Center, the Navy will allow interim use of land/facilities.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Environmental Assessments (EA) were completed for the realignment to NCBC Port Hueneme, CA (February 1994), and a Categorical Exclusion was prepared for the realignment to NCBC Gulfport, MS (October 1994).

Compliance:

The Asbestos Survey is complete. Removal of Friable Accessible, and Damaged Asbestos is complete. A Lead Based Paint survey has been conducted, and the results are being evaluated. All PCB transformers have been removed, and spills remediated. A Radon survey has been conducted, with no further action required. Eighty-three USTs have been removed. Remedial investigation is required for seven tank sites where USTs were removed in 1995. Thirty-eight Aboveground Tanks have been closed, removed and disposed off-site. The Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) are completed. The EBS identified eighty-eight potential Areas of Concern. Additional investigations were conducted during FY 1996 to confirm that no removal actions/remediation will be required at these sites.

Installation Restoration:

This installation is listed on the National Priorities List (NPL). There are twelve Installation Restoration (IR) Sites, four Study Areas and a Groundwater Study Operable Unit. A Phase III Remedial Investigation was initiated in FY 1995 to close data gaps at Sites 3, 7 and 9. A feasibility study for installing a RCRA C cap is underway with completion during FY 1996. The Ecological Risk Assessment and data sampling was awarded in FY 1995 to evaluate the basewide impacts on Groundwater from the IR sites. Removal Action in underway for two sites and ROD for No Further Action for soils was signed in late FY 1995 for two other sites. Removal Designs and monitoring were executed in FY 1997.

Operations and Maintenance:

Costs identified cover the following: Movement of Prepositioned War Reserve Material Stocks (PWRMS) (three Reserve Naval Mobile Construction Battalion Tables of Allowance) to the gaining Construction Battalion Centers, relocation of warehoused submarine parts and components belonging to Naval Sea Systems Command, and relocating assets of Defense Reutilization Management Office, also a tenant. Additionally, one-time O&M costs include severance pay for civilian employees of CBC Davisville. Also included are real estate and other related labor, support, and contractual requirements necessary to complete disposition of the property. Contractual efforts, and GSA disposal services that are and/or may be required depending on the ultimate disposition method(s) for the property. Costs associated with operation of the Caretaker Site Office (CSO), facilities management, routine caretaker maintenance and repairs, fire and security services are included.

Military Personnel -- PCS:

PCS Costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Other:

No requirement.

Land Sales Revenues:

The property will or has been screened through other federal, McKinney Act, state and local agencies according to the normal federal disposal process. This has and may further result in transfer to another federal agency, a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market value.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

The family housing inventory at Davisville totals nine units. Anticipated savings began in FY 1995.

Operations and Maintenance:

Savings are attributable to the phased reduction and total elimination of all base operations support.

Military Personnel:

Military billets at CBC Davisville were reduced from eight in FY 1992 to four in FY 1993 through FY 1994; continuing requirement supports the cleanup of the hazardous disposal sites. Incumbent personnel will leave through normal reassignment.

Other:

Savings to Other Procurement, Navy (OPN) in FY 1992 for Civil Engineering Support Equipment (CESE) that is no longer required.

BASE REALIGNMENT AND CLOSURE II

(1991 COMMISSION)

PACKAGE DESCRIPTION

Closure/Realignment Location: NAVAL COMPLEX LONG BEACH, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	9438	0	0	0	0	0	0	0	9438
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[495]	[13344]	[19998]	[3880]	[11879]	[6665]	[4369]	[0]	[0]	[0]	[60630]
Studies	0	1571	900	0	20	30	150	0	0	0	2671
Compliance	0	1873	12681	480	1854	155	746	0	0	0	17789
Restoration	495	9900	6417	3400	10005	6480	3473	0	0	0	40170
Operations & Maintenance	340	6272	6591	1793	1122	4727	1203	0	0	0	22048
Military Personnel - PCS	0	2200	3840	0	0	0	0	0	0	0	6040
Other	0	0	100	627	0	0	0	0	0	0	727
TOTAL COSTS	835	21816	39967	6300	13001	11392	5572	0	0	0	98883
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	835	21816	39967	6300	13001	11392	5572	0	0	0	98883

ONE-TIME IMPLEMENTATION COSTS:

(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	800	0	0	0	0	0	0	0	0	0	800
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	800	0	0	0	0	0	0	0	0	0	800

SAVINGS:

Military Construction	-3520	0	-844	-6297	-3346	0	0	0	0	0	-14007
Family Housing											
Construction	-51128	0	0	0	0	0	0	0	0	0	-51128
Operations	0	0	0	-770	-4035	-4035	-4035	-4035	-4035	-4035	-24980
Operations & Maintenance	-1055	-2608	-37455	-53716	-63137	-78497	-78497	-78497	-78497	-78497	-550456
Military Personnel	0	-4351	-13942	-24615	-41047	-53357	-53357	-53357	-53357	-53357	-350740
Other	0	0	0	-540	-560	-580	0	0	0	0	-1680
Civilian ES (End Strength)	[-5]	[-16]	[-176]	[-270]	[-333]	[-333]	[-333]	[-333]	[-333]	[-333]	[-333]
Military ES (End Strength)	[0]	[-300]	[-467]	[-701]	[-869]	[-1004]	[-1004]	[-1004]	[-1004]	[-1004]	[-1004]
TOTAL SAVINGS	-55703	-6959	-52241	-85938	-	-	-	-	-	-	-992991
					11212	13646	13588	13588	135889	135889	
					5	9	9	9			

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	-3520	0	8594	-6297	-3346	0	0	0	0	0	-4569
Family Housing											
Construction	-50328	0	0	0	0	0	0	0	0	0	-50328
Operations	0	0	0	-770	-4035	-4035	-4035	-4035	-4035	-4035	-24980
Environmental	[495]	[13344]	[19998]	[3880]	[11879]	[6665]	[4369]	[0]	[0]	[0]	[60630]
Studies	0	1571	900	0	20	30	150	0	0	0	2671
Compliance	0	1873	12681	480	1854	155	746	0	0	0	17789
Restoration	495	9900	6417	3400	10005	6480	3473	0	0	0	40170
Operations & Maintenance	-715	3664	-30864	-51923	-62015	-73770	-77294	-78497	-78497	-78497	-528408
Military Personnel	0	-2151	-10102	-24615	-41047	-53357	-53357	-53357	-53357	-53357	-344700
Other	0	0	100	87	-560	-580	0	0	0	0	-953

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

	PACKAGE DESCRIPTION											
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-5]	[-16]	[-176]	[-270]	[-333]	[-333]	[-333]	[-333]	[-333]	[-333]	[-333]	[-333]
Military ES (End Strength)	[0]	[-300]	[-467]	[-701]	[-869]	[-1004]	[-1004]	[-1004]	[-1004]	[-1004]	[-1004]	[-1004]
NET IMPLEMENTATION COSTS	-54068	14857	-12274	-79638	-99124	-	-	-	-	-	-	-893308
						12507	13031	13588	135889	135889		
						7	7	9				

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NH LONG BEACH, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[495]	[250]	[1067]	[80]	[0]	[0]	[0]	[0]	[0]	[0]	[1892]
Studies	0	250	0	0	0	0	0	0	0	0	250
Compliance	0	0	900	80	0	0	0	0	0	0	980
Restoration	495	0	167	0	0	0	0	0	0	0	662
Operations & Maintenance	0	2141	1705	505	224	3148	0	0	0	0	7723
Military Personnel - PCS	0	0	28	0	0	0	0	0	0	0	28
Other	0	0	0	627	0	0	0	0	0	0	627
TOTAL COSTS	495	2391	2800	1212	224	3148	0	0	0	0	10270
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	495	2391	2800	1212	224	3148	0	0	0	0	10270

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	-844	-6297	-2423	0	0	0	0	0	-9564
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-868	-950	-34878	-49101	-53463	-55197	-55197	-55197	-55197	-55197	-415245
Military Personnel	0	0	-480	-1478	-2560	-3187	-3187	-3187	-3187	-3187	-20453
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	
Military ES (End Strength)	[0]	[0]	[-30]	[-60]	[-90]	[-90]	[-90]	[-90]	[-90]	[-90]	
TOTAL SAVINGS	-868	-950	-36202	-56876	-58446	-58384	-58384	-58384	-58384	-58384	-445262

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	-844	-6297	-2423	0	0	0	0	0	-9564
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[495]	[250]	[1067]	[80]	[0]	[0]	[0]	[0]	[0]	[0]	[1892]
Studies	0	250	0	0	0	0	0	0	0	0	250
Compliance	0	0	900	80	0	0	0	0	0	0	980
Restoration	495	0	167	0	0	0	0	0	0	0	662
Operations & Maintenance	-868	1191	-33173	-48596	-53239	-52049	-55197	-55197	-55197	-55197	-407522
Military Personnel	0	0	-452	-1478	-2560	-3187	-3187	-3187	-3187	-3187	-20425
Other	0	0	0	627	0	0	0	0	0	0	627
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	[-145]	
Military ES (End Strength)	[0]	[0]	[-30]	[-60]	[-90]	[-90]	[-90]	[-90]	[-90]	[-90]	
NET IMPLEMENTATION COSTS	-373	1441	-33402	-55664	-58222	-55236	-58384	-58384	-58384	-58384	-434992

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NS LONG BEACH, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	9438	0	0	0	0	0	0	0	9438
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[13094]	[18931]	[3800]	[11879]	[6665]	[4369]	[0]	[0]	[0]	[58738]
Studies	0	1321	900	0	20	30	150	0	0	0	2421
Compliance	0	1873	11781	400	1854	155	746	0	0	0	16809
Restoration	0	9900	6250	3400	10005	6480	3473	0	0	0	39508
Operations & Maintenance	340	4131	4886	1288	898	1579	1203	0	0	0	14325
Military Personnel - PCS	0	2200	3812	0	0	0	0	0	0	0	6012
Other	0	0	100	0	0	0	0	0	0	0	100
TOTAL COSTS	340	19425	37167	5088	12777	8244	5572	0	0	0	88613
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	340	19425	37167	5088	12777	8244	5572	0	0	0	88613

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	800	0	0	0	0	0	0	0	0	0	800
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	800	0	0	0	0	0	0	0	0	0	800

SAVINGS:

Military Construction	-3520	0	0	0	-923	0	0	0	0	0	-4443
Family Housing											
Construction	-51128	0	0	0	0	0	0	0	0	0	-51128
Operations	0	0	0	-770	-4035	-4035	-4035	-4035	-4035	-4035	-24980
Operations & Maintenance	-187	-1658	-2577	-4615	-9674	-23300	-23300	-23300	-23300	-23300	-135211
Military Personnel	0	-4351	-13462	-23137	-38487	-50170	-50170	-50170	-50170	-50170	-330287
Other	0	0	0	-540	-560	-580	0	0	0	0	-1680
Civilian ES (End Strength)	[-5]	[-16]	[-31]	[-125]	[-188]	[-188]	[-188]	[-188]	[-188]	[-188]	
Military ES (End Strength)	[0]	[-300]	[-437]	[-641]	[-779]	[-914]	[-914]	[-914]	[-914]	[-914]	
TOTAL SAVINGS	-54835	-6009	-16039	-29062	-53679	-78085	-77505	-77505	-77505	-77505	-547729

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	-3520	0	9438	0	-923	0	0	0	0	0	4995
Family Housing											
Construction	-50328	0	0	0	0	0	0	0	0	0	-50328
Operations	0	0	0	-770	-4035	-4035	-4035	-4035	-4035	-4035	-24980
Environmental	[0]	[13094]	[18931]	[3800]	[11879]	[6665]	[4369]	[0]	[0]	[0]	[58738]
Studies	0	1321	900	0	20	30	150	0	0	0	2421
Compliance	0	1873	11781	400	1854	155	746	0	0	0	16809
Restoration	0	9900	6250	3400	10005	6480	3473	0	0	0	39508
Operations & Maintenance	153	2473	2309	-3327	-8776	-21721	-22097	-23300	-23300	-23300	-120886
Military Personnel	0	-2151	-9650	-23137	-38487	-50170	-50170	-50170	-50170	-50170	-324275
Other	0	0	100	-540	-560	-580	0	0	0	0	-1580
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-5]	[-16]	[-31]	[-125]	[-188]	[-188]	[-188]	[-188]	[-188]	[-188]	
Military ES (End Strength)	[0]	[-300]	[-437]	[-641]	[-779]	[-914]	[-914]	[-914]	[-914]	[-914]	
NET IMPLEMENTATION COSTS	-53695	13416	21128	-23974	-40902	-69841	-71933	-77505	-77505	-77505	-458316

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

1170 - NAVAL HOSPITAL, LONG BEACH, CA

CLOSURE/REALIGNMENT ACTION:

The 1991 Commission recommended the closure of Naval Hospital (NH) Long Beach. The Naval Hospital was disestablished on 31 March 1994 and transferred to NAVFACENGCOM for caretaker management. NH Long Beach consists of two parcels. One parcel reverted to the City of Long Beach in October 1995. An economic development conveyance for the remaining parcel was approved in May 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal and reuse actions. An Environmental Impact Statement (EIS) was completed for the disposal and reuse of Naval Hospital Long Beach and the Record of Decision was signed in December 1995. No further requirement.

Compliance:

Action complete. No additional funds required.

Installation Restoration:

Action complete. No additional funds required.

Operations and Maintenance:

No further requirement.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

Proceeds from land sales will be realized from the EDC for the Naval Hospital Long Beach. Payment will occur over an extended period of time in accordance with the terms of the conveyance.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1070 - NAVAL STATION, LONG BEACH, CA

CLOSURE/REALIGNMENT ACTION:

The 1991 Commission recommended the closure of Naval Station (NS) Long Beach. When NS Long Beach closed on 30 September 1994, there were six parcels of property. Three of those parcels were transferred to NAVFACENGCOCM for caretaker management and ultimate disposal. They are the Taper Avenue housing parcel, the Savannah/Cabrillo housing parcel, and the Seaside Avenue/Ocean Boulevard parcels (Site 6A). The remaining three parcels were transferred to the Naval Shipyard (NSY), Long Beach prior to the BRAC 95 decision to close the shipyard. Subsequently, two parcels reverted to NAVFACENGCOCM for disposal. NSY Long Beach retained one parcel of property that housed various support and MWR facilities. That parcel will be disposed of with NSY Long Beach, which closed 30 September 1997.

The Taper Avenue housing parcel, and the Savannah/Cabrillo housing parcel have now been disposed.

Site 6A is under lease to the City of Los Angeles pending environmental cleanup and disposal.

An interim lease for the mole was executed with the City of Long Beach August 1996. Disposal of all parcels is anticipated by March of 1999. Interim leases are being pursued for various parcels and sub-parcels so that costs to Navy for caretaker support will cease by the end of FY 1998.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1994

		Amount (\$000)

P-332S	SAN DIEGO NS DREDGING	2,006
P-338S	SAN DIEGO NS DREDGING	7,432
Subtotal		9,438
Total		9,438

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Environmental:

Studies:

Naval Station (NS) Long Beach requires NEPA documentation for the disposal and reuse of the Mole and Transportation Corridor, Taper Housing, Cabrillo Housing and Site 6A. An Environmental Impact Statement (EIS) for the disposal and reuse of NS Long Beach was combined with the Naval Complex and is ongoing. In addition, an Environmental Assessment (EA) was completed for the interim lease of the Mole and Transportation Corridor in March 1996. An EA for the Taper Housing disposal was begun in FY 1996 and was completed in FY 1997. An EA was completed for the disposal and reuse of the Cabrillo Housing area in early FY 1996.

Compliance:

All hazardous waste storage areas were closed with regulators approval, and underground storage tanks (USTs) will be sampled and either closed, removed, or monitored. Thirty nine USTs have been removed, twenty-eight have agency closure and eleven are undergoing soil and groundwater treatment. One active and two closed-in-place tanks will be transferred to the Port of Long Beach (POLB). One fixed above ground storage tank *AST(and two portable ASTs were removed. Three portable ASTs will be transferred to POLB. Seven oil water separator/clarifiers were removed. Radon testing was completed in FY 1991, with no mitigation required. Asbestos surveys have been completed and the results recommended a management in place program and stated that no abatement or mitigation was required at this time. Twelve polychlorinated biphenyl containing pieces of equipment are currently being maintained and are planned for transfer to the POLB.

Installation Restoration:

There are eight sites contaminated with hazardous or toxic substances and the main Naval Station and the Mole pier area. In addition, there are two areas of concern at the off-base Taper Avenue Housing area. The draft RI recommends no further action on all sites, however, all sites will require groundwater monitoring and deed restrictions to permit industrial use only. Removal action began at two sites in FY 1997. Twenty-two Potential Areas of Concern (AOPCs) were identified for investigation, of which one was determined to need further investigation. The groundwater contamination under NS Long Beach is being addressed by the BRAC Clean Up Team.

Operations and Maintenance:

Disposal of is anticipated by March 1999. Real estate costs include appraisals, surveys, advertisements and title searches. Economic development, public benefit, port and homeless assistance conveyances all require review and administration.

The Caretaker Site Office (CSO) will be responsible for public relations and managing facilities commensurate with identified reuse requirements. This includes obtaining and maintaining required permits, providing for security and fire protection, personal and real property management and related records management, utilities management, limited grounds and facilities maintenance, coordinating site access for environmental issues, and working with local officials to facilitate timely reuse of the site.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

Proceeds from land sales will only be realized if property is transferred or sold at either fair market value or discounted price.

SAVINGS:

None.

Military Construction:

Savings associated with canceling NAVSTA projects.

Family Housing Construction:

While shown as savings in FY 1992, construction savings are actually linked to the cancellation of the FY 1989 MILCON project for 300 enlisted units at \$26,110K (project H-054) and cancellation of the FY 1991 MILCON project for 300 enlisted units at \$25,018K (project H-082). Congress redirected these savings to fund FY 1992 family housing construction projects at PWC San Diego and PWC San Francisco.

Family Housing Operations:

Operation of the 254 unit Savannah housing project and the 28 unit NAVHOSP site ceased after FY 1994. Operation of the 684 unit Cabrillo housing project and the 140 unit Taper Avenue housing project ceased after FY 1995.

Operations and Maintenance:

Savings are associated with the consolidated infrastructure, phase-out of some tenants, and reductions in remaining tenants at NAVSTA. Departing activities include Chief of Naval Education and Training (CNET) Navy Campus, Naval Sea Support Center, Oceanographer Weather Detachment, NTISA, Naval Youth Programs, and various Fleet support offices. Various tenant organizations/units under claimancy of Army, NAVFAC, NAVSUP, DLA, MSC, COMNAVCOMTELCOM, and COMNAVRESFOR are unaffected by closure of NAVSTA.

Military Personnel:

Savings will result from the reduction/disestablishment of tenant organizations including COMNAVSURFGRU, COOPMINEUNIT 3, SIMA, SURFPAC MTT, MOTU, CAAC, and PSD.2.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

1220 - NAVAL AIR FACILITY, MIDWAY IS

CLOSURE/REALIGNMENT ACTION:

The disposal of NAF Midway Island is to the U. S. Fish and Wildlife Service was completed in 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

No requirement.

Compliance:

No requirement.

Installation Restoration:

No requirement.

Operations and Maintenance:

Requirements completed.

Military Personnel -- PCS:

No requirement.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

No requirement.

Land Sales Revenues:

No land was disposed of as part of this realignment.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NAS MOFFETT FIELD, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	1050	48850	0	0	0	0	0	0	0	49900
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	0	0	0	500
Environmental	[3999]	[15075]	[15070]	[500]	[6662]	[3783]	[6065]	[0]	[0]	[0]	[51154]
Studies	0	1360	1947	0	0	0	0	0	0	0	3307
Compliance	0	4051	4100	500	33	0	20	0	0	0	8704
Restoration	3999	9664	9023	0	6629	3783	6045	0	0	0	39143
Operations & Maintenance	2355	14624	9662	0	41	18	0	0	0	0	26700
Military Personnel - PCS	0	2528	1800	0	0	0	0	0	0	0	4328
Other	0	0	28	0	0	0	0	0	0	0	28
TOTAL COSTS	6354	33777	75410	500	6703	3801	6065	0	0	0	132610
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6354	33777	75410	500	6703	3801	6065	0	0	0	132610

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	-1000	0	0	0	0	0	0	0	0	0	-1000
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	1445	-2699	-2370	-2370	-2370	-2370	-2370	-13104
Operations & Maintenance	-2300	-6379	-16463	-25251	-25256	-25262	-25262	-25262	-25262	-25262	-201959
Military Personnel	0	-1627	-5179	-8947	-12697	-16416	-16416	-16416	-16416	-16416	-110530
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[-93]	[-137]	[-319]	[-323]	[-329]	[-329]	[-329]	[-329]	[-329]	[-329]
Military ES (End Strength)	[0]	[-96]	[-198]	[-294]	[-381]	[-462]	[-462]	[-462]	[-462]	[-462]	[-462]
TOTAL SAVINGS	-3300	-8006	-21642	-32753	-40652	-44048	-44048	-44048	-44048	-44048	-326593

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	-1000	1050	48850	0	0	0	0	0	0	0	48900
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	500	0	1445	-2699	-2370	-2370	-2370	-2370	-2370	-12604
Environmental	[3999]	[15075]	[15070]	[500]	[6662]	[3783]	[6065]	[0]	[0]	[0]	[51154]
Studies	0	1360	1947	0	0	0	0	0	0	0	3307
Compliance	0	4051	4100	500	33	0	20	0	0	0	8704
Restoration	3999	9664	9023	0	6629	3783	6045	0	0	0	39143
Operations & Maintenance	55	8245	-6801	-25251	-25215	-25244	-25262	-25262	-25262	-25262	-175259
Military Personnel	0	901	-3379	-8947	-12697	-16416	-16416	-16416	-16416	-16416	-106202
Other	0	0	28	0	0	0	0	0	0	0	28
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[-93]	[-137]	[-319]	[-323]	[-329]	[-329]	[-329]	[-329]	[-329]	[-329]
Military ES (End Strength)	[0]	[-96]	[-198]	[-294]	[-381]	[-462]	[-462]	[-462]	[-462]	[-462]	[-462]
NET IMPLEMENTATION COSTS	3054	25771	53768	-32253	-33949	-40247	-37983	-44048	-44048	-44048	-193983

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1080 - NAS, MOFFETT FIELD, CA

CLOSURE/REALIGNMENT ACTION:

Naval Air Station Moffett Field closed on 30 July 1994. Transfer of NAS Moffett facilities to NASDA-Ames and housing units to the Air Force occurred in July 1994 and January 1996 respectively. An additional tract of vacant land, known as NAVAIR Manor and located in the City of Sunnyvale, has been sold to the city.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

	Amount (\$000)

P-208S JACKSONVILLE NAS OPERATIONAL TRAINER FAC ADD'N	4,000
P-211S JACKSONVILLE NAS BOQ	8,600
P-212S JACKSONVILLE NAS BEQ	13,000
P-255S BARBERS PT NAS BUILDING ALTERATION	1,100
P-207S JACKSONVILLE NAS APPLIED INST BLDG	4,000
P-209S JACKSONVILLE NAS PARKING APRONS	3,600
P-210S JACKSONVILLE NAS MAINT HANG/APPL INST	15,600
Subtotal	49,900
Total	49,900

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment was completed in FY 1995 for the disposal of NAS Moffett Field. A Categorical Exclusion was completed for the realignment of Moffett Field to NAS Jacksonville, Florida, in March 1994. Costs include compliance with Section 106 of the National Historic Preservation Act to accommodate planned modification of historic buildings.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Compliance:

The Asbestos Survey was completed in 1993, with abatement of the friable, accessible, and damaged asbestos completed. The Lead Based Paint Survey was completed. No abatement is required. Twelve Polychlorinated Biphenyl (PCB) transformers were removed. A Radon Survey was completed, and no further action is required. Tank removal operations have been completed; twenty-one (21) above ground storage tanks (ASTs) and seventy-six (76) underground storage tanks (USTs) were removed. The compliance program remaining at Moffett Field involves investigation and remediation of some contaminated UST sites.

Installation Restoration:

NAS Moffett Field is listed on the National Priorities List (NPL). There are twenty-eight (28) IR sites at NAS Moffett Field. Eleven (11) sites have been designated as No Further Action (NFA) and one site is under consideration as NFA. Removal of sump pumps and oil/water separators was completed in FY 1997 as well as a Site-Wide Ecological Assessment. Actions underway or planned include pilot studies, pump and treat systems, and capping of landfills.

Operations and Maintenance:

Costs included program management, transportation of equipment, planning, inactivation of facilities not required by NASA/USAF, special projects at receiving sites, and tenant moving costs. Civilian personnel related one-time costs included employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned closure of the activity. Also included were real estate and other related labor, support, and contractual requirements necessary to complete disposition of the property. Contractual costs covered appraisals, title search, surveys, and marketing efforts. Costs for temporary fencing, security signs, and grounds maintenance at NAVAIR Manor were also included. These costs have now ceased. There is no further requirement.

Military Personnel -- PCS:

PCS costs were derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs were based on the total end-strength assigned to the particular base, area, or realignment activity that was affected by the BRAC 91 recommendations.

Other:

Included cost to terminate the Consolidated Area Telephone System (CATS) long-term contract at NAS Moffett Field and costs of collateral equipment procurement/installation at NAS Jacksonville.

Land Sales Revenues:

NAS Moffett Field facilities and housing have been transferred to NASA and to the Air Force. No revenue will be received for this property. NAVAIR Manor has been sold to the City of Sunnyvale.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

SAVINGS:

None.

Military Construction:

Construction of a child development center at NAS Moffett Field was canceled.

Family Housing Construction:

None.

Family Housing Operations:

All 806 housing units were transferred to the Air Force.

Operations and Maintenance:

Savings are attributable to the phased reduction and total elimination of base operations support. Consolidation and relocation of the Fleet Reserve Squadron from NAS Moffett Field (high-cost area) will result in variable housing allowance savings.

Military Personnel:

Savings are the result of a reduction in military billets.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NS PHILADELPHIA, PA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	21700	0	0	0	0	0	0	0	21700
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[2475]	[1281]	[6925]	[1540]	[5210]	[6748]	[764]	[0]	[0]	[0]	[24943]
Studies	0	797	975	0	38	31	59	0	0	0	1900
Compliance	606	291	5950	1500	1127	1458	483	0	0	0	11415
Restoration	1869	193	0	40	4045	5259	222	0	0	0	11628
Operations & Maintenance	0	1483	7426	11598	9108	2702	702	0	0	0	33019
Military Personnel - PCS	0	0	210	22	0	0	0	0	0	0	232
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2475	2764	36261	13160	14318	9450	1466	0	0	0	79894
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2475	2764	36261	13160	14318	9450	1466	0	0	0	79894

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	326	0	0	0	0	0	0	0	0	0	326
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	326	0	0	0	0	0	0	0	0	0	326

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-3807	-1842	-1182	-1182	-1182	-1182	-1182	-11559
Operations & Maintenance	-1989	-1755	-11411	-15547	-18807	-22019	-22019	-22019	-22019	-22019	-159604
Military Personnel	0	-1496	-4432	-7453	-14104	-21387	-21387	-21387	-21387	-21387	-134420
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-13]	[-31]	[-79]	[-132]	[-234]	[-247]	[-247]	[-247]	[-247]	[-247]	[-247]
Military ES (End Strength)	[0]	[-78]	[-153]	[-227]	[-591]	[-667]	[-667]	[-667]	[-667]	[-667]	[-667]
TOTAL SAVINGS	-1989	-3251	-15843	-26807	-34753	-44588	-44588	-44588	-44588	-44588	-305583

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	21700	0	0	0	0	0	0	0	21700
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-3807	-1842	-1182	-1182	-1182	-1182	-1182	-11559
Environmental	[2475]	[1281]	[6925]	[1540]	[5210]	[6748]	[764]	[0]	[0]	[0]	[24943]
Studies	0	797	975	0	38	31	59	0	0	0	1900
Compliance	606	291	5950	1500	1127	1458	483	0	0	0	11415
Restoration	1869	193	0	40	4045	5259	222	0	0	0	11628
Operations & Maintenance	-1663	-272	-3985	-3949	-9699	-19317	-21317	-22019	-22019	-22019	-126259
Military Personnel	0	-1496	-4222	-7431	-14104	-21387	-21387	-21387	-21387	-21387	-134188
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-13]	[-31]	[-79]	[-132]	[-234]	[-247]	[-247]	[-247]	[-247]	[-247]	[-247]
Military ES (End Strength)	[0]	[-78]	[-153]	[-227]	[-591]	[-667]	[-667]	[-667]	[-667]	[-667]	[-667]
NET IMPLEMENTATION COSTS	812	-487	20418	-13647	-20435	-35138	-43122	-44588	-44588	-44588	-225363

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1050 - NAVAL STATION, PHILADELPHIA, PA

CLOSURE/REALIGNMENT ACTION:

The activities located at Naval Station (NAVSTA) Philadelphia supported ship repair personnel employed at the Philadelphia Naval Shipyard, ship crews, and Navy and Marine reserve activity personnel. In addition, the NAVSTA hosted several regional support commands and other miscellaneous activities. All homeported ships have relocated to NAVSTA Norfolk and NAVSTA Mayport. Naval Station reductions were phased to support the USS John F. Kennedy (CV 67) overhaul, followed by the station being closed in January 1996. Disposition of major tenants is as follows: Naval Sea Logistics Center Detachment relocation to SPCC Mechanicsburg; Naval Aviation Engineering Service Unit relocation to ASO Philadelphia; Navy Damage Control Training Center relocation to Naval Training Center, Great Lakes; Naval Regional Contracting Center relocation to ASO Philadelphia; Naval Reserve Activities relocation to Fort Dix, and the Shore Intermediate Maintenance Activity disestablishment.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1994

		Amount (\$000)

P-062S PHILADELPHIA ASO	BUILDING MODIFICATIONS	2,000
P-557S GREAT LAKES NTC	OPERATIONAL TRAINER FACILITY	12,600
P-581S FORT DIX NRRC	BUILDING RENOVATIONS	2,500
P-932S WILLOW GROVE NAS	USMC RESERVE CENTER	4,600
Subtotal		21,700
Total		21,700

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement was completed in June 1996 to address the impacts of the disposal and reuse of NS and

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

NSY Philadelphia, PA. Prior to actual closure of the Station, the Navy allowed interim use of facilities that no longer actively supported the mission. NEPA documentation to address the impacts of these interim leases will include an Environmental Assessment and two Categorical Exclusions.

An Environmental Impact Statement was completed for the realignment of NS Philadelphia to NTC Great Lakes in September 1994.

Compliance:

The Asbestos Survey and abatement are completed. PCB transformers have been removed. Remediation of sites contaminated with PCBs is ongoing and near completion. Two UST sites are scheduled for remediation. Navy assessment and sampling of Solid Waste Management Units (SWMUs) is completed. Eleven (11) SWMUs require extensive site investigations. The Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed; and, an aerial photographic analysis has been made, during FY 1994 and FY 1995, respectively. The EBS identified 29 Areas where confirmatory sampling was identified for further evaluation. A radiological survey was conducted by Radiological Affairs Support Office (RASO) during FY 1995, with results pending. A Radon survey has been conducted, and no further action is required.

Installation Restoration:

Eight IR sites have been identified for the Naval Station. Six sites are currently in the Remedial Investigation/Feasibility Studies (RI/FS) phase. Of the six sites, Removal Action has been initiated or completed for 4 of the sites. The two remaining sites are part of a phase II remediation project that has been completed.

Operations and Maintenance:

One-time operation and maintenance implementation costs are included for personnel relocation, new hire, equipment relocation and procurement to provide for relocation of Navy Legal Support Office, Naval Industrial Resources Support Activity (NAVIRSA), Naval Regional Contracting Center, Naval Reserve Functions, Navy Damage Control Training Center, COMNAVBASE Philadelphia, and NAVSEALOGCEN. Other costs include real estate and other related labor, support, and contractual requirements necessary to complete disposition of the NAVSTA property. Contractual costs cover appraisal(s), title search, survey(s), marketing efforts, and GSA disposal services that are and/or may be required depending on the ultimate disposition method(s) for the property. Support for the draw-down of the family housing inventory to support the overhaul of the USS Kennedy and the subsequent caretaker costs is included. One-time operations and maintenance costs associated with the closure of NAVSTA Philadelphia family housing are for preservation of the facilities pending ultimate disposal. Costs associated with operation of the Caretaker Site Office (CSO), facilities management, routine caretaker maintenance and repairs, and fire and security services are included.

Military Personnel -- PCS:

PCS costs have been derived by using the average costs factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Other:

No requirement.

Land Sales Revenues:

The property will be screened through Homeless Assistance Act, DoD and Federal, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market value.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

The family housing inventory at NAVSTA Philadelphia totals 936 units. Operation of 102 units ceased in FY 1994, an additional 577 units in FY 1995, and the remaining 257 in FY 1996.

Operations and Maintenance:

Operation and maintenance cost savings result from elimination of billets, and associated non-labor other base operations support (OBOS). Operation and maintenance costs include day-to-day operating cost increases resulting from relocation of the Naval Regional Contracting Center, reserve functions, and the Navy Damage Control Training Center, and also lease costs for CCPO and NAVIRSA.

Military Personnel:

Savings are due to elimination of military billets.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1060 - NAVAL HOSPITAL, PHILADELPHIA, PA

CLOSURE/REALIGNMENT ACTION:

The 1988 Commission recommended the closure of Naval Hospital (NAVHOSP) Philadelphia. The NAVHOSP ceased inpatient care and became a clinic in October 1991, operational closure occurred in September 1993. All tenants have been relocated and properties placed under caretaker status. The Reuse Plan was adopted by the City of Philadelphia in 1993.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental policy Act documentation must be completed prior to implementation of disposal/reuse actions. The City of Philadelphia in conjunction with the Archdiocese of Philadelphia have developed a reuse plan that proposes to convert the hospital site to residential, nursing facility and park and recreation use. The Navy has prepared a FEIS which assesses impacts to the natural and man-made environments resulting from this reuse. The Draft EIS was completed October 1996.

Compliance:

Asbestos survey and subsequent abatement of friable, accessible and damaged asbestos is complete. PCB Transformers have been removed. LBP and radon surveys were completed for the few residential units. Removal actions were completed for two UST sites in August 1996. No further actions are planned, due to reuse plans involving demolition.

Installation Restoration:

No requirement.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Operations and Maintenance:

Costs include caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

The property will be screened through Homeless Assistance Act, DoD and Federal, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold a fair market value.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NSY PHILADELPHIA, PA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	3015	11420	0	0	0	0	0	0	14435
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[3992]	[2841]	[10708]	[4000]	[6288]	[2552]	[1345]	[0]	[0]	[0]	[31726]
Studies	0	885	1240	0	31	0	0	0	0	0	2156
Compliance	206	1946	9000	3000	4419	491	843	0	0	0	19905
Restoration	3786	10	468	1000	1838	2061	502	0	0	0	9665
Operations & Maintenance	0	2692	45907	45157	109723	8942	0	0	0	0	212421
Military Personnel - PCS	0	0	15	0	0	0	0	0	0	0	15
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3992	5533	59645	60577	116011	11494	1345	0	0	0	258597
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	3992	5533	59645	60577	116011	11494	1345	0	0	0	258597

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	-7000	0	0	0	0	0	0	0	0	0	-7000
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-2366	-61739	-84635	-87847	-87847	-87847	-87847	-87847	-587975
Military Personnel	0	0	0	-184	-381	-395	-395	-395	-395	-395	-2540
Other	0	0	0	-6570	-2620	-2981	0	0	0	0	-12171
Civilian ES (End Strength)	[0]	[0]	[-17]	[-37]	[-86]	[-86]	[-86]	[-86]	[-86]	[-86]	[-86]
Military ES (End Strength)	[0]	[0]	[0]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]
TOTAL SAVINGS	-7000	0	-2366	-68493	-87636	-91223	-88242	-88242	-88242	-88242	-609686

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	-7000	0	3015	11420	0	0	0	0	0	0	7435
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[3992]	[2841]	[10708]	[4000]	[6288]	[2552]	[1345]	[0]	[0]	[0]	[31726]
Studies	0	885	1240	0	31	0	0	0	0	0	2156
Compliance	206	1946	9000	3000	4419	491	843	0	0	0	19905
Restoration	3786	10	468	1000	1838	2061	502	0	0	0	9665
Operations & Maintenance	0	2692	43541	-16582	25088	-78905	-87847	-87847	-87847	-87847	-375554
Military Personnel	0	0	15	-184	-381	-395	-395	-395	-395	-395	-2525
Other	0	0	0	-6570	-2620	-2981	0	0	0	0	-12171
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[-17]	[-37]	[-86]	[-86]	[-86]	[-86]	[-86]	[-86]	[-86]
Military ES (End Strength)	[0]	[0]	[0]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]	[-7]
NET IMPLEMENTATION COSTS	-3008	5533	57279	-7916	28375	-79729	-86897	-88242	-88242	-88242	-351089

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1100 - NAVAL SHIPYARD, PHILADELPHIA, PA

CLOSURE/REALIGNMENT ACTION:

Close and preserve Naval Shipyard (NSY), Philadelphia for emergent requirements. Mission ceased in September 1995 and operational closure occurred 30 September 1996. The propeller facility, Naval Inactive Ships Maintenance Facility, and the Naval Ship Systems Engineering Station will remain in active status. Several drydocks and portal cranes will be maintained in a certifiable condition. The DoD BRAC 95 commission recommendation impacts the above closure/realignment action by eliminating preservation of the shipyard for emergency requirements.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY94-95

	Amount (\$000) -----
P-591S PHILADELPHIA NSY UTILITY RECONFIGURATIONS PHASE I	3,060
P-193S PHILADELPHIA NSWC BUILDING ALTERATIONS	8,915
P-590S PHILADELPHIA NSY HAZARDOUS WASTE HANDLING FACILITY	2,460
Total	14,435

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts resulting from Navy disposal of land and facilities at the Naval Station and the Naval Shipyard Philadelphia, with subsequent reuse. The disposal EIS was completed in June 1996.

Compliance:

The asbestos survey was completed during FY 1995. Friable, accessible and damaged asbestos abatement was initiated in FY 1996 and ongoing. PCB transformers have been removed. PCB soil contamination remediation is near completion. Underground Storage Tanks investigation is ongoing. Tank Fuel Farm investigation is nearing completion. Seven Navy Solid Waste Management Units

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

(SWMUs) and Areas of Concern (AOCs) underwent an expanded site investigation during FY 1995, and additional evaluation is ongoing. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed and an aerial photographic analysis was made, during FY 1994 and FY 1995, respectively. A radiological survey was conducted by Radiological Affairs Support Office (RASO) during FY 1995, and based on the results, no further action is required. A Radon survey has been conducted, and no remediation is required.

Installation Restoration:

Two IR sites have been identified. No further action decision documents have been completed for the two sites.

Operations and Maintenance:

Funds included for permanent change of station, reduction-in-force, lump-sum payment of leave, and unemployment costs. These funds also include costs for the inactivation and preservation of selected facilities, for cleaning, decontamination, and preservation of shop equipment, and for the collection, inventorying and distribution of hand tools. Portions of NSY have been leased under the NAVSTA Philadelphia Master Lease agreements.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

A hazardous and flammable material storehouse project was authorized and appropriated in FY 1990, but not yet constructed. The difference between the appropriated amount and the cost of a portion of the storehouse needed for the activities to remain is reflected as savings.

Family Housing Construction:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Family Housing Operations:

None.

Operations and Maintenance:

Savings include reduced fixed overhead costs associated with maintaining one less naval shipyard and higher utilization of the remaining four yards. In addition, savings are included for reduced workload requirements at the Naval Publications and Printing Service Branch Office and at the Naval Supply Center, Norfolk Detachment at Philadelphia, both of which serve the shipyard.

Military Personnel:

Savings are the result of a reduction in military billets.

Other:

Savings include reduced fixed overhead costs associated with maintaining one less naval shipyard and higher utilization of the remaining yards. Savings also include reduced workload requirements at activities which service the shipyard.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NS PUGET SOUND (SAND POINT), WA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	12200	23400	0	0	0	0	0	0	0	35600
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[1040]	[809]	[1598]	[450]	[147]	[22]	[0]	[0]	[0]	[0]	[4066]
Studies	0	648	0	0	147	22	0	0	0	0	817
Compliance	0	161	0	200	0	0	0	0	0	0	361
Restoration	1040	0	1598	250	0	0	0	0	0	0	2888
Operations & Maintenance	560	800	3623	3022	1510	46	0	0	0	0	9561
Military Personnel - PCS	0	0	175	97	0	0	0	0	0	0	272
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1600	13809	28796	3569	1657	68	0	0	0	0	49499
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1600	13809	28796	3569	1657	68	0	0	0	0	49499

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	200	0	0	0	0	0	0	0	0	0	200
Military Personnel-PCS	30	0	0	0	0	0	0	0	0	0	30
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	230	0	0	0	0	0	0	0	0	0	230

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	-27	-27	-27	-27	-27	-27	-162
Operations & Maintenance	0	-1500	-6419	-6637	-7122	-7346	-7346	-7346	-7346	-7346	-58408
Military Personnel	-1173	-3803	-6393	-9067	-10670	-11018	-11018	-11018	-11018	-11018	-86196
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]
Military ES (End Strength)	[-70]	[-142]	[-209]	[-275]	[-273]	[-272]	[-272]	[-272]	[-272]	[-272]	[-272]
TOTAL SAVINGS	-1173	-5303	-12812	-15704	-17819	-18391	-18391	-18391	-18391	-18391	-144766

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	12200	23400	0	0	0	0	0	0	0	35600
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	-27	-27	-27	-27	-27	-27	-162
Environmental	[1040]	[809]	[1598]	[450]	[147]	[22]	[0]	[0]	[0]	[0]	[4066]
Studies	0	648	0	0	147	22	0	0	0	0	817
Compliance	0	161	0	200	0	0	0	0	0	0	361
Restoration	1040	0	1598	250	0	0	0	0	0	0	2888
Operations & Maintenance	760	-700	-2796	-3615	-5612	-7300	-7346	-7346	-7346	-7346	-48647
Military Personnel	-1143	-3803	-6218	-8970	-10670	-11018	-11018	-11018	-11018	-11018	-85894
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]	[-52]
Military ES (End Strength)	[-70]	[-142]	[-209]	[-275]	[-273]	[-272]	[-272]	[-272]	[-272]	[-272]	[-272]
NET IMPLEMENTATION COSTS	657	8506	15984	-12135	-16162	-18323	-18391	-18391	-18391	-18391	-95037

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1040 - NAVAL STATION, PUGET SOUND (SAND POINT), WA

CLOSURE/REALIGNMENT ACTION:

The 1991 Commission recommended the closure of Naval Station (NAVSTA) Sand Point, Washington. NAVSTA operationally closed in September 1995. Off-base housing/MWR facilities have been retained to support other Navy requirements in the area. All environmental cleanup has been completed. A Reuse Plan has been adopted by the City of Seattle, and the City has entered into a master lease for most of the base. The Record of Decision for NAVSTA Sand Point was signed in December 1997. The disposal strategy is a combination of Federal transfers and public benefit conveyances for educational, recreational, and homeless assistance purposes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

	Amount (\$000) -----
P-063S FORT LEWIS READINESS SUPPORT/RTC	9,600
P-300S BANGOR NSB ADMIN OFFICE BLDG	4,070
P-011S EVERETT NRC RESERVE READINESS COMMAND FAC	4,640
P-083S EVERETT NS BEQ	7,970
P-104S BANGOR NSB TRANSIENT PERSONNEL FACILITIES	2,900
P-211S EVERETT NS AUTO VEHICLE MAINT SHOP	1,220
P-315S BANGOR NSB BRIG	5,200
Total	35,600

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

Environmental Assessments were completed for the realignment of Sand Point to NSB Bangor, Silverdale, WA (August 1993), NRC Everett, WA (May 1994), and Fort Lewis, WA (January 1993). A Categorical Exclusion was completed in November 1993 for the realignment of the BEQ and transportation maintenance facility to NS Everett, WA.

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

(EIS) was started in FY 1993 to address the impacts of the disposal and reuse of NAVSTA Sand Point, WA. Issues addressed include wetlands impacts, endangered and threatened species, impacts to water and air quality, traffic and cultural resources. Release of the DEIS was held up pending resolution of the issues between the City and the Muckleshoot Tribe. The final EIS and Record of Decision (ROD) were completed in late 1997. An Environmental Assessment (EA) for the majority of the base was prepared prior to the interim lease to the City of Seattle.

Compliance:

No additional requirements. The compliance program at this installation included: Environmental Baseline Survey (EBS), BRAC Cleanup Plan (BCP), Underground Storage Tanks, Asbestos, Lead Based Paint, Polychlorinated Biphenyls (PCBs) and Radon. All surveys and actions have been completed.

Installation Restoration:

No additional requirements. Seven IR sites were originally identified for potential remediation. Major remedial actions (cleanups) were performed at the former airport aviation gas (AVGAS) distribution system, including a tank farm and distribution lines, the Auto Hobby Shop and the pesticide storage tank. All installation restoration actions have been completed. A Letter of No Further Action, including some deed restrictions where applicable, was received from the State of Washington Department of Ecology in May 1996.

Operations and Maintenance:

This site has been entirely leased to the City of Seattle, except for two parcels planned for transfer to other Federal agencies, pending the planned public benefit conveyances to the City and the University of Washington. Costs include caretaker, real estate, and other labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, and parcel surveys.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

Navy will dispose of the base through a combination of Federal transfers and public benefit conveyances, so no land sales revenues are expected.

SAVINGS:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

Savings are associated with excessing the five on-base units beginning in FY 1995.

Operations and Maintenance:

Complete closure eliminates the requirement for facilities and grounds maintenance; custodial, refuse and pest control; and special projects at Sand Point.

Military Personnel:

Savings include reductions to Naval Station Personnel Support Detachment, COMNAVBASE staff, and Defense Commissary Agency.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NS TREASURE ISLAND, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[4970]	[27294]	[26280]	[36620]	[18256]	[4176]	[14168]	[0]	[0]	[0]	[131764]
Studies	0	1870	0	0	57	65	30	0	0	0	2022
Compliance	0	3312	4500	11000	239	215	138	0	0	0	19404
Restoration	4970	22112	21780	25620	17960	3896	14000	0	0	0	110338
Operations & Maintenance	1543	1137	1918	3042	3898	3186	2816	0	0	0	17540
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	6513	28431	28198	39662	22154	7362	16984	0	0	0	149304
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	6513	28431	28198	39662	22154	7362	16984	0	0	0	149304

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-701	-719	-730	-1740	-1744	-1764	-1764	-1764	-1764	-1764	-14454
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
TOTAL SAVINGS	-701	-719	-730	-1740	-1744	-1764	-1764	-1764	-1764	-1764	-14454

NET IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[4970]	[27294]	[26280]	[36620]	[18256]	[4176]	[14168]	[0]	[0]	[0]	[131764]
Studies	0	1870	0	0	57	65	30	0	0	0	2022
Compliance	0	3312	4500	11000	239	215	138	0	0	0	19404
Restoration	4970	22112	21780	25620	17960	3896	14000	0	0	0	110338
Operations & Maintenance	842	418	1188	1302	2154	1422	1052	-1764	-1764	-1764	3086
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
NET IMPLEMENTATION COSTS	5812	27712	27468	37922	20410	5598	15220	-1764	-1764	-1764	134850

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1150 - NAVAL STATION, TREASURE ISLAND, CA

CLOSURE/REALIGNMENT ACTION:

Naval Station Treasure Island (Hunters Point Annex (HPA)) closed on 1 April 1994. Section 2824 of Public Law 101-50, as amended, authorizes the Navy to convey HPA to the City of San Francisco. HPA has been divided into six parcels ("A" through "F") to facilitate cleanup and conveyance. Negotiations on conveyance, consideration, and jurisdiction are ongoing.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts resulting from Navy disposal of land and facilities at HPA. Intensive staff coordination with local reuse committees is necessary due to the sensitivity of the area to environmental and urban issues. High local reuse interest and controversy requires extensive NEPA documentation process and coordination. Resource issues to be addressed include wetlands, endangered species, increased air and water emissions, traffic impacts, and changes in land use resulting from community reuse. Coordination will continue over several years based on the anticipated local reuse planning schedules, thus internal environmental staff time will be extensive. Prior to actual disposal of HPA, the Navy will allow interim use of facilities. NEPA documentation will be necessary to address the impacts due to interim leases. Cultural and historic resource monitoring and compliance will also be required.

An Environmental Assessment was completed for the realignment to NS San Diego, CA (February 1994), and a Categorical Exclusion was completed for the realignment to NS Pearl Harbor, HI (June 1993).

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Compliance:

The Asbestos Survey was completed in FY 1994, with abatement of the friable, accessible and damaged asbestos ongoing. No Lead-Based Paint abatement is required. Polychlorinated Biphenyl (PCB) transformers removals are being completed. A Radon Survey has been completed, with no further action required. All regulated, non-leaking Underground Storage Tanks (USTs) have been removed or closed in place. The Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed. There is an annual requirement to continue the Stormwater Pollution Prevention Program until the entire property is transferred to other ownership. Site-specific EBSs and Findings of Suitability to Lease are being completed for all existing tenants.

Installation Restoration:

Hunters Point Annex is listed on the National Priorities List (NPL). Seventy-four (71) IR sites and three areas of concern have been identified at HPA. Five (5) sites have been designated as No Further Action (NFA) and eleven more sites are being considered for NFA, pending regulatory concurrence. All other sites are undergoing remedial investigations/feasibility studies.

Operations and Maintenance:

Costs include caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, lease arrangements, and marketing efforts.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

If HPA is conveyed under existing special legislation, land sales revenues are expected to be nominal.

SAVINGS:

None.

Military Construction:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

Savings are the direct result of closure and the avoidance of operational costs.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: MCAS TUSTIN, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	38230	0	0	0	0	0	38230
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[6559]	[25711]	[36360]	[22622]	[8478]	[24793]	[0]	[0]	[0]	[0]	[124523]
Studies	350	2143	2860	500	0	0	0	0	0	0	5853
Compliance	400	4518	15237	10522	7402	5106	0	0	0	0	43185
Restoration	5809	19050	18263	11600	1076	19687	0	0	0	0	75485
Operations & Maintenance	2175	1060	264	205	1253	391	0	0	0	0	5348
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	8734	26771	36624	22827	47961	25184	0	0	0	0	168101
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	8734	26771	36624	22827	47961	25184	0	0	0	0	168101

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	3096	0	0	0	0	0	0	0	0	0	3096
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3096	0	0	0	0	0	0	0	0	0	3096

SAVINGS:

Military Construction	-2350	0	0	0	0	0	0	0	0	0	-2350
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	500	500	500	-220	-330	-330	-330	-330	-330	-370
Military Personnel	0	0	0	-1349	-6410	-6607	-6607	-6607	-6607	-6607	-40794
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
TOTAL SAVINGS	-2350	500	500	-849	-6630	-6937	-6937	-6937	-6937	-6937	-43514

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	-2350	0	0	0	38230	0	0	0	0	0	35880
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[6559]	[25711]	[36360]	[22622]	[8478]	[24793]	[0]	[0]	[0]	[0]	[124523]
Studies	350	2143	2860	500	0	0	0	0	0	0	5853
Compliance	400	4518	15237	10522	7402	5106	0	0	0	0	43185
Restoration	5809	19050	18263	11600	1076	19687	0	0	0	0	75485
Operations & Maintenance	5271	1560	764	705	1033	61	-330	-330	-330	-330	8074
Military Personnel	0	0	0	-1349	-6410	-6607	-6607	-6607	-6607	-6607	-40794
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
NET IMPLEMENTATION COSTS	9480	27271	37124	21978	41331	18247	-6937	-6937	-6937	-6937	127683

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1090 - MCAS, TUSTIN, CA

CLOSURE/REALIGNMENT ACTION:

Close MCAS Tustin, CA and relocate a portion of its aircraft along with a portion of its dedicated personnel, equipment and support to MCAS Camp Pendleton. The Base Realignment and Closure Commission of 1993 and 1995 redirected the BRAC 91 decision to avoid construction of a new aviation facility at Marine Corps Air-Ground Combat Center Twentynine Palms, CA, and recommended that remaining units be realigned to "other naval air stations, primarily MCAS New River, North Carolina; MCB Hawaii (MCAF Kaneohe Bay); MCAS Camp Pendleton, California; and NAS Miramar, California." HMT-302 will move to MCAS New River instead of MCAS Miramar and HMH-363 to MCAF Kaneohe Bay in lieu of deactivation. Due to the 1993 redirect, closure and realignment will occur in July 1999. The 1995 Commission redirect expanding the range of potential receiving sites did not alter the plan for relocations to MCAS Camp Pendleton.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1996

	Amount (\$000) -----
P-518S CAMP PENDLETON MCAS AIRCRAFT MAINT FACS	38,230
Total	38,230

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of property disposal or realignment actions. The Air Installation Compatibility Use Zone (AICUZ) has been completed and the National Environmental Policy Act Environmental Impact Statements, and studies to enable mitigation of impact of the moves to MCAS Pendleton are complete.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Compliance:

Costs are for the testing, removal and remediation of underground storage tanks; hazardous waste minimization; studies of clean sites; polychlorinated biphenyls (PCB) & asbestos removal and remediation; pesticides management; Resource Conservation Recovery Act (RCRA) permit application/modification requirements; wetland/endangered species habitat mitigation; clean air and water monitoring; Environmental Baseline studies (EDST) of clean sites and environmental closure surveys.

Installation Restoration:

Costs include the identification, investigation, and cleanup of current and prior hazardous waste sites. Seven sites are scheduled for Remedial Investigation/Feasibility Studies (RI/FS), three sites for RCRA Facility Assessment, and three for extended focus site investigation.

Operations and Maintenance:

Maintenance of real property and base operations support are required for severance and securing facilities at MCAS Tustin, as well as lay-away and caretaker functions after operational closure. These requirements are now included in the Brac III submission for MCAS El Toro.

Military Personnel -- PCS:

This requirement is addressed in the BRAC 93 submission for MCAS El Toro.

Other:

No requirement.

Land Sales Revenues:

Proceeds from land sales will only be realized if property is transferred or sold at fair market value.

SAVINGS:

None.

Military Construction:

FY 1992, Flightline Security, MCAS Tustin.

Family Housing Construction:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Family Housing Operations:

None.

Operations and Maintenance:

Savings are the direct result of closure and the avoidance of operational costs.

Military Personnel:

Savings are the result of reduced military billets.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NCCOSC SAN DIEGO, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	700	17290	0	0	0	0	0	0	0	17990
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[300]	[0]	[876]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[1176]
Studies	300	0	876	0	0	0	0	0	0	0	1176
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	6223	20955	9350	5	0	0	0	0	0	36533
Military Personnel - PCS	0	0	50	37	0	0	0	0	0	0	87
Other	0	56	515	237	0	0	0	0	0	0	808
TOTAL COSTS	300	6979	39686	9624	5	0	0	0	0	0	56594
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	300	6979	39686	9624	5	0	0	0	0	0	56594

ONE-TIME

**IMPLEMENTATION COSTS:
(Funded by other Appropriations)**

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	2523	0	0	0	0	0	0	0	0	0	2523
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	467	4903	0	0	0	0	0	0	0	0	5370
TOTAL COSTS	2990	4903	0	0	0	0	0	0	0	0	7893

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	2539	2503	5585	-4331	-5832	-6047	-6047	-6047	-6047	-6047	-29771
Military Personnel	-297	-1062	-1691	-2026	-2098	-2174	-2174	-2174	-2174	-2174	-18044
Other	14545	14934	12670	13366	-13610	-14056	0	0	0	0	27849
Civilian ES (End Strength)	[0]	[-31]	[-73]	[-101]	[-101]	[-101]	[-101]	[-101]	[-101]	[-101]	
Military ES (End Strength)	[-12]	[-27]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	
TOTAL SAVINGS	16787	16375	16564	7009	-21540	-22277	-8221	-8221	-8221	-8221	-19966

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	700	17290	0	0	0	0	0	0	0	17990
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[300]	[0]	[876]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[1176]
Studies	300	0	876	0	0	0	0	0	0	0	1176
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	5062	8726	26540	5019	-5827	-6047	-6047	-6047	-6047	-6047	9285
Military Personnel	-297	-1062	-1641	-1989	-2098	-2174	-2174	-2174	-2174	-2174	-17957
Other	15012	19893	13185	13603	-13610	-14056	0	0	0	0	34027
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[-31]	[-73]	[-101]	[-101]	[-101]	[-101]	[-101]	[-101]	[-101]	
Military ES (End Strength)	[-12]	[-27]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	[-38]	
NET IMPLEMENTATION COSTS	20077	28257	56250	16633	-21535	-22277	-8221	-8221	-8221	-8221	44521

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1120 - NCCOSC, SAN DIEGO, CA

CLOSURE/REALIGNMENT ACTION:

All realignment actions directed by the 1991 Base Closure and Reaglnment Commission have been completed.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

	Amount (\$000)

P-122S SAN DIEGO NOSC MARINE SCIENCES PIER	590
P-120S SAN DIEGO NOSC ELEX SYS ENGR FAC	6,400
P-121S SAN DIEGO NOSC IN-SERV ENG LAB	11,000
Total	17,990

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment was completed which analyzed the impacts of the relocation of assets from NESEC San Diego to RDT&E San Diego and a Finding of No Significant Impact (FONSI) was issued on 3 February 1993. No further requirement.

Compliance:

No requirement.

Installation Restoration:

No requirement.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Operations and Maintenance:

Costs included relocation of personnel to include severance pay for personnel separated by reduction-in-force action and lump-sum leave payments; equipment downtime and relocation costs, including disassembly and reassembly; costs related to consolidation of policies and procedures; and collateral equipment costs. No further requirement.

Military Personnel -- PCS:

PCS costs were based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

Other:

Funds were required to purchase ancillary computer equipment to provide additional computer capacity for financial/supply systems and communication links with remote sites. No further requirement.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

Savings were associated with military and civilian billets eliminated through consolidation and reduction of operations.

Military Personnel:

There are savings from 38 military billets.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

Savings are a result of reduced workload and workforce reductions, and economies and efficiencies of operations.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NAVAL SURFACE WARFARE CENTERS

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	4525	78665	3150	0	0	0	0	0	0	86340
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[1768]	[100]	[2170]	[0]	[5]	[0]	[0]	[0]	[0]	[0]	[4043]
Studies	0	100	2170	0	5	0	0	0	0	0	2275
Compliance	580	0	0	0	0	0	0	0	0	0	580
Restoration	1188	0	0	0	0	0	0	0	0	0	1188
Operations & Maintenance	200	11257	22298	29684	48466	6141	0	0	0	0	118046
Military Personnel - PCS	0	0	125	0	0	0	0	0	0	0	125
Other	0	845	813	6275	0	0	0	0	0	0	7933
TOTAL COSTS	1968	16727	104071	39109	48471	6141	0	0	0	0	216487
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	1968	16727	104071	39109	48471	6141	0	0	0	0	216487

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	5600	0	0	0	0	0	0	0	0	0	5600
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	855	0	0	0	0	0	0	0	0	0	855
TOTAL COSTS	6455	0	0	0	0	0	0	0	0	0	6455

SAVINGS:

Military Construction	0	0	-12775	0	0	0	0	0	0	0	-12775
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-9755	-1584	-36858	-45109	-45057	-28065	-28065	-28065	-28065	-28065	-278688
Military Personnel	-69	-229	-520	-905	-1179	-1368	-1368	-1368	-1368	-1368	-9742
Other	-6705	-51860	-54831	-66100	-65483	-52311	0	0	0	0	-297290
Civilian ES (End Strength)	[-614]	[-1154]	[-1637]	[-1734]	[-1570]	[-1208]	[-1208]	[-1208]	[-1208]	[-1208]	[-1208]
Military ES (End Strength)	[-2]	[-5]	[-15]	[-22]	[-25]	[-26]	[-26]	[-26]	[-26]	[-26]	[-26]
TOTAL SAVINGS	-16529	-53673	-104984	-112114	-111719	-81744	-29433	-29433	-29433	-29433	-598495

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	4525	65890	3150	0	0	0	0	0	0	73565
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[1768]	[100]	[2170]	[0]	[5]	[0]	[0]	[0]	[0]	[0]	[4043]
Studies	0	100	2170	0	5	0	0	0	0	0	2275
Compliance	580	0	0	0	0	0	0	0	0	0	580
Restoration	1188	0	0	0	0	0	0	0	0	0	1188
Operations & Maintenance	-3955	9673	-14560	-15425	3409	-21924	-28065	-28065	-28065	-28065	-155042
Military Personnel	-69	-229	-395	-905	-1179	-1368	-1368	-1368	-1368	-1368	-9617
Other	-5850	-51015	-54018	-59825	-65483	-52311	0	0	0	0	-288502
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-614]	[-1154]	[-1637]	[-1734]	[-1570]	[-1208]	[-1208]	[-1208]	[-1208]	[-1208]	[-1208]
Military ES (End Strength)	[-2]	[-5]	[-15]	[-22]	[-25]	[-26]	[-26]	[-26]	[-26]	[-26]	[-26]
NET IMPLEMENTATION COSTS	-8106	-36946	-913	-73005	-63248	-75603	-29433	-29433	-29433	-29433	-375553

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1140 - NAVAL SURFACE WARFARE CENTERS

CLOSURE/REALIGNMENT ACTION:

David Taylor Research Center (DTRC), Carderock (aka Bethesda), MD, David Taylor Research Center, Annapolis, MD, and Naval Ship Systems Engineering Center (NAVSSSES), Philadelphia, PA, have been realigned into the Naval Surface Warfare Center, (NSWC) Carderock Division. This division provides research, development, test and evaluation, fleet support, and in-service engineering for surface and undersea vehicle hull, mechanical and electrical systems, and propulsors; provide logistics R&D and support to the Maritime Administration and maritime industry.

Naval Surface Warfare Center, Dahlgren, VA, and White Oak, MD, together with the Naval Coastal Systems Center (NCSC), Panama City, FL, have been realigned into the Naval Surface Warfare Center, Dahlgren Division. This division provides research, development, test and evaluation, engineering, and fleet support for surface warfare systems, surface ship combat systems, ordnance, mines, amphibious warfare systems, mine countermeasures, special warfare systems, and strategic systems.

Naval Weapons Support Center (NWSC) Crane, IN, and Naval Ordnance Station (NOS) Louisville, KY have been realigned into the Naval Surface Warfare Center (NSWC), Crane Division. This division provides engineering and industrial base support of weapons systems, subsystems, equipment, and components with principal emphasis on industrial and product engineering associated with surface warfare systems in the areas of electronics, ordnance, pyrotechnics, gun systems, microwave technology, small arms, and surface ship electronic warfare in-service engineering.

Naval Ship Weapon Systems Engineering Station, Port Hueneme, CA, Fleet Combat Direction Systems Support Activity (FCDSSA), Dam Neck, VA, Naval Mine Warfare Engineering Activity (NMWEA), Yorktown, VA, and Integrated Combat System Test Facility (ICSTF), San Diego, CA have been realigned into the Naval Surface Warfare Center, Port Hueneme Division. This division provides test and evaluation, in-service engineering, and integrated logistic support for surface and mine warfare combat systems, system interface, weapons systems and subsystems, unique equipment, and related expendable ordnance of the Navy surface fleet.

The Naval Ordnance Station, Indian Head, MD, has been realigned into the Naval Surface Warfare Center as the Indian Head Division. This division provides primary technical capability in energetics for all warfare centers through engineering, fleet and operational support, manufacturing technology, limited production, industrial base support, and secondary technical capability through research, development, test and evaluation for energetic materials, ordnance devices and components, and their propulsion systems, explosives, pyrotechnics, warheads, and simulators; provide support including special weapons support, explosive safety and ordnance environmental support to all Warfare Centers, military departments and the ordnance industry.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

	Amount (\$000) -----
P-010S PHILADELPHIA NSWC GAS TURB SHIP BLDG MODS	6,500
P-172S BETHESDA DTRC COMPOSITE MATERIALS LAB	3,500

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

P-179S BETHESDA DTRC	SHIPS MATERIALS TECHNOLOGY FAC	26,800
P-267S DAHLGREN NSWC	SEWAGE TREATMENT PLANT UPGRADE	21,890
P-273S DAHLGREN NSWC	COMBINED RESEARCH LAB	24,500
	Subtotal	83,190
		FY1995 Amount (\$000) -----
P-365S PANAMA CITY NSWCCSTS MINE WARFARE R&D FACILITY		3,150
	Subtotal	3,150
	Total	86,340

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

Relocation of assets to Dahlgren required an Environmental Impact Statement (EIS) that was completed 7 September 1993. Relocation of assets to Bethesda required an Environmental Assessment (EA) for which a Finding of No Significant Impact (FONSI) was issued 29 September 1992. Consolidation of NAVSSES at NSY Philadelphia also required an EA. Issues to be addressed primarily involve impacts on historic structures listed in the National Register of Historic Places. Relocation of assets to Port Hueneme and Crane has been categorically excluded.

Compliance:

One-time compliance actions (i.e. hazardous waste disposal, closure of permitted and unpermitted hazardous waste facilities and abatement of potential health hazards) were completed. These actions were required in support of the functions relocating from White Oak, MD to Dahlgren, VA.

Installation Restoration:

No requirement.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Operations and Maintenance:

Costs include permanent change-of-station costs, severance pay, unemployment compensation, lump-sum annual leave payments, and relocation costs. Equipment relocation and space modification costs are also included.

Military Personnel -- PCS:

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

Other:

Major and minor equipment procurements were required to perform functions transferred from other activities to the new NSWC sites. Funds procured equipment which could not be transferred from the donor site because it was required for remaining functions. Also includes furnishings necessary to adapt to new spaces.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

All programmed MILCON no longer required due to the consolidation including a ASW Systems Lab, at San Diego, CA (previously NOSC) and a Surface ASW Combat Systems Lab, at White Oak, MD was cancelled.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

Operations and maintenance savings are realized as the result of space reductions at Annapolis, MD; White Oak, MD; and San Diego, CA. These savings are offset by O&M cost increases at Carderock, MD; Philadelphia, PA; Dahlgren, VA; Crane, IN; Louisville; Port Hueneme, CA; and Dam Neck, VA as a function of functional realignments. Additional O&M was budgeted at Crane for annual operation and maintenance of additional ADP equipment and software. Increased costs for

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

telephone, fax and mail was budgeted at each site. Cost of travel of management personnel from Louisville to Crane increased the annual O&M budget. Louisville O&M increases include telecommunications, locality pay, a Civilian Personnel Office, and communications for Port Hueneme.

Military Personnel:

Includes avoided salary costs of 596 personnel attributable to consolidation efficiencies. There are savings for 26 military personnel.

Other:

Includes recurring costs of military pay at Dam Neck and San Diego. These costs become real costs to these activities following the conversion of financial systems from Resource Management System to Defense Business Operations Fund in FY 1994 in accordance with the requirement to implement a common financial system across the warfare centers.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NAVAL AIR WARFARE CENTERS

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	93295	19200	12844	0	0	0	0	0	0	125339
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[480]	[776]	[3075]	[3852]	[6416]	[3055]	[4593]	[0]	[0]	[0]	[22247]
Studies	347	233	970	0	104	81	25	0	0	0	1760
Compliance	133	43	700	452	916	1218	230	0	0	0	3692
Restoration	0	500	1405	3400	5396	1756	4338	0	0	0	16795
Operations & Maintenance	0	28850	45471	36366	48966	5571	1835	0	0	0	167059
Military Personnel - PCS	0	0	155	162	168	0	0	0	0	0	485
Other	0	5719	13076	38045	0	0	0	0	0	0	56840
TOTAL COSTS	480	128640	80977	91269	55550	8626	6428	0	0	0	371970
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	480	128640	80977	91269	55550	8626	6428	0	0	0	371970

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	4700	0	0	0	0	0	0	0	0	0	4700
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	2980	0	0	0	0	0	0	0	0	0	2980
TOTAL COSTS	7680	0	0	0	0	0	0	0	0	0	7680

SAVINGS:

Military Construction	0	0	0	0	-404	0	0	0	0	0	-404
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-2478	12973	-12994	-13416	-13416	-13416	-13416	-13416	-69579
Military Personnel	0	-2765	-8374	-14404	-20924	-24823	-24823	-24823	-24823	-24823	-170582
Other	-23553	-47768	-43399	-68081	-67559	-65868	0	0	0	0	-316228
Civilian ES (End Strength)	[-725]	[-817]	[-699]	[-794]	[-753]	[-714]	[-714]	[-714]	[-714]	[-714]	[-714]
Military ES (End Strength)	[0]	[-143]	[-287]	[-430]	[-574]	[-574]	[-574]	[-574]	[-574]	[-574]	[-574]
TOTAL SAVINGS	-23553	-50533	-54251	-69512	-	-	-38239	-38239	-38239	-38239	-556793
					101881	104107					

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	93295	19200	12844	-404	0	0	0	0	0	124935
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[480]	[776]	[3075]	[3852]	[6416]	[3055]	[4593]	[0]	[0]	[0]	[22247]
Studies	347	233	970	0	104	81	25	0	0	0	1760
Compliance	133	43	700	452	916	1218	230	0	0	0	3692
Restoration	0	500	1405	3400	5396	1756	4338	0	0	0	16795
Operations & Maintenance	4700	28850	42993	49339	35972	-7845	-11581	-13416	-13416	-13416	102180
Military Personnel	0	-2765	-8219	-14242	-20756	-24823	-24823	-24823	-24823	-24823	-170097
Other	-20573	-42049	-30323	-30036	-67559	-65868	0	0	0	0	-256408
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[-725]	[-817]	[-699]	[-794]	[-753]	[-714]	[-714]	[-714]	[-714]	[-714]	[-714]
Military ES (End Strength)	[0]	[-143]	[-287]	[-430]	[-574]	[-574]	[-574]	[-574]	[-574]	[-574]	[-574]
NET IMPLEMENTATION COSTS	-15393	78107	26726	21757	-46331	-95481	-31811	-38239	-38239	-38239	-177143

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1130 - NAVAL AIR WARFARE CENTERS

CLOSURE/REALIGNMENT ACTION:

The Base Closure Commission concurred with the recommendations of SECNAV and SECDEF regarding creation of the Air Warfare Center to realign and consolidate Naval Aviation Aircraft and Weapon System RDT&E functions under a single command. The resulting centralized management is expected to result in mission purification, organizational and technical efficiencies and overhead savings. The organizational structure will consist of an aircraft division located on the east coast and weapons division on the west coast.

The Naval Weapons Center (NWC), China Lake, CA and the Pacific Missile Test (PMT) Center, Point Mugu, CA, will be administratively disestablished. They will become the primary consolidation sites for the weapons division of the Naval Air Warfare Center (NAWC). With the formation of the weapons division, technical and management decisions will be centralized and made at the weapons division level. This consolidation also affects the Naval Weapons Evaluation Facility (NWEF) at Albuquerque, NM, which will downsize but remain open per BRAC 93 decisions, for interservice liaison. The Naval Ordnance Missile Test Station (NOMTS) at White Sands, NM, will become a supporting site of the weapons division.

The Base Closure Commission also recommended a major realignment of the Naval Air Development Center (NADC), Warminster, PA as a key element of the formation of the Naval Air Warfare Center. The majority of the aircraft systems Research and Development (R&D) mission activities will be collocated with the Testing and Evaluation (T&E) functions at the Naval Air Test Center, Patuxent River, MD. However, a few significant functions will be relocated to other Air Warfare Centers (aircraft division), while retaining some rare specialized high-cost facilities at Warminster. Current shore activities consisting of the Navy Air Propulsion Center, Trenton, NJ; the Naval Air Engineering Center (NAEC), Lakehurst, NJ; and the Naval Avionics Center (NAC), Indianapolis, IN, will be administratively disestablished and become supporting sites of the aircraft division.

Actions required to accomplish the Warminster realignment by FY 1997 include: construction/rehabilitation of replacement facilities at Patuxent River; disassembly, assembly, and recertification of high-value R&D industrial plant and computer equipment; environmental mitigation at Warminster; and relocation/severance of personnel. The DoD BRAC 93 and 95 Commission recommendations impact the above closure/realignment actions.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY93-94

		Amount (\$000)
P-920S PAX NAWC	ACFT TECH LAB	12,000
P-930S PAX NAWC	SCIENCE & ENG FACS PH I	42,942
P-940S PAX NAWC	SCI/ENG FACS PH II	57,553
	Subtotal	112,495
		FY1995 Amount

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

		(\$000)

P-950S PAX NAWC	SCI/ENG FACS PH III	12,844
Subtotal		12,844
Total		125,339

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement was initiated in February of FY 1995 that will address the impacts of the disposal and reuse of NAWC Warminster, PA. Issues to be addressed include wetlands impacts, endangered and threatened species, impacts to water and air quality, traffic and cultural resources. A Phase 1 Cultural Resource Study will be required in FY 1996 to comply with the National Historic Preservation Act. Prior to actual closure, the Navy will allow interim use of facilities that no longer are actively supporting the current mission. NEPA documentation to address the impacts of these interim leases will require an Environmental Assessment (EA).

Compliance:

Asbestos and PCB surveys have been conducted. Abatement for friable, accessible and damaged asbestos was removed during FY 1995. All PCB transformers have either been removed or retrofilled. The Lead Based Paint survey identified the presence of Lead Based Paint in most of the facilities and remediation work began late in FY 1995. A Radon survey was completed. Two radon areas had readings exceeding action level (4pCi/L). One site has an installed radon remediation system, and the other a hangar, requires no further action. Underground Storage Tanks (USTs) began removal action during FY 1996.

Installation Restoration:

NAWC Warminster is included on the National Priority List (NPL). Eight IR sites are under the IR program. One site is on an area transferred to NAS/JRB Willow Grove (Family Housing complex). All remaining sites are on land to be excessed. All sites have completed the Remedial Investigations/Feasibility Study (RI/FS) phase. A Phase III RI addressing data gaps was awarded during FY 1994, and the results were reviewed during FY 1995. A pump and treat system for contaminated groundwater is on line; one area is connected and two others are planned to be connected. Remedial Actions began in FY 1996 and Interim Removal Actions (IRA's) are planned at several sites.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Operations and Maintenance:

Costs identified cover civilian personnel moves, severance, and unemployment; equipment movement; facility consolidation/renovation; systems furniture; and administrative planning costs. Other costs include real estate and other related labor, support, and contractual requirements necessary to complete disposition of the NAWC Warminster property. Contractual costs cover appraisal(s), title search, survey(s), market efforts, and GSA disposal services that are and/or may be required depending on the ultimate disposition method(s) for the property. Costs (at Warminster) associated with operation of the Caretaker Site Office (CSO), facilities management, routine caretaker maintenance and repair, and fire and security services are included, which began in April 1997.

Military Personnel -- PCS:

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

Other:

Costs associated with upgrading video teleconferencing capabilities and integration of financial information systems for centralized management.

Land Sales Revenues:

The property will be screened through Homeless Assistance Act, DoD and Federal, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market value.

SAVINGS:

None.

Military Construction:

Construction of a child development center was cancelled.

Family Housing Construction:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Family Housing Operations:

None. Retention of the 207 family housing units and the Family Housing Office at ADC is required. All housing functions will be transferred to Naval Air Station, Willow Grove. Historically, Warminster administered family housing for the area consisting of themselves, NAS Willow Grove, and Aviation Support Office, Philadelphia. Housing is a continuing requirement at the complex since NADC Warminster accounted for only a small portion of the family housing requirement and a deficit will still exist. As such, the housing inventory and staff have been transferred from Warminster to Willow Grove. The assets can easily be physically severed from the rest of the base.

Operations and Maintenance:

A steady state savings is expected through reductions in Real Property Maintenance Activities (RPMA) and Base Operating Support (BOS) expenses at sites where facilities and personnel are being affected. An increase in RPMA and BOS is expected at the receiving sites upon completion of relocation, due to larger physical plants and base populations.

Military Personnel:

The end-strength savings resulting from this realignment anticipated a reduction to overall end strength.

Other:

Results of consolidation translates into more efficient operation accomplishment (lower personnel strength, plant account and overhead).

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NAVAL UNDERSEA WARFARE CENTERS

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	39370	0	0	0	0	0	0	0	39370
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[500]	[1950]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2450]
Studies	0	500	1950	0	0	0	0	0	0	0	2450
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	15684	21492	1600	0	0	0	0	0	0	38776
Military Personnel - PCS	0	0	30	0	9	0	0	0	0	0	39
Other	0	1740	4068	1058	0	0	0	0	0	0	6866
TOTAL COSTS	0	17924	66910	2658	9	0	0	0	0	0	87501
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	17924	66910	2658	9	0	0	0	0	0	87501

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	6900	0	0	0	0	0	0	0	0	0	6900
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	3781	0	0	0	0	0	0	0	0	0	3781
TOTAL COSTS	10681	0	0	0	0	0	0	0	0	0	10681

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	4753	-898	-12267	-16807	-16806	-14678	-14678	-14678	-14678	-14678	-115415
Military Personnel	-84	-189	-145	-112	-235	-367	-367	-367	-367	-367	-2600
Other	-3478	-13025	-15198	-19819	-15461	-9755	0	0	0	0	-76736
Civilian ES (End Strength)	[83]	[-299]	[-484]	[-560]	[-459]	[-316]	[-316]	[-316]	[-316]	[-316]	[-316]
Military ES (End Strength)	[-3]	[-3]	[-2]	[-2]	[-9]	[-9]	[-9]	[-9]	[-9]	[-9]	[-9]
TOTAL SAVINGS	1191	-14112	-27610	-36738	-32502	-24800	-15045	-15045	-15045	-15045	-194751

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	39370	0	0	0	0	0	0	0	39370
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[500]	[1950]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2450]
Studies	0	500	1950	0	0	0	0	0	0	0	2450
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	11653	14786	9225	-15207	-16806	-14678	-14678	-14678	-14678	-14678	-69739
Military Personnel	-84	-189	-115	-112	-226	-367	-367	-367	-367	-367	-2561
Other	303	-11285	-11130	-18761	-15461	-9755	0	0	0	0	-66089
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[83]	[-299]	[-484]	[-560]	[-459]	[-316]	[-316]	[-316]	[-316]	[-316]	[-316]
Military ES (End Strength)	[-3]	[-3]	[-2]	[-2]	[-9]	[-9]	[-9]	[-9]	[-9]	[-9]	[-9]
NET IMPLEMENTATION COSTS	11872	3812	39300	-34080	-32493	-24800	-15045	-15045	-15045	-15045	-96569

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1180 - NAVAL UNDERSEA WARFARE CENTERS

CLOSURE/REALIGNMENT ACTION:

Naval Underwater Systems Center (NUSC), Newport, RI, was realigned into the Naval Undersea Warfare Center (NUWC), Newport Division. This division will have the combined mission and functions of the NUSC Newport and New London laboratories, the Trident Command & Control Systems Maintenance Activity (TRICCSMA), as well as responsibility for functional realignments from Naval Sea Combat Systems Engineering Station (NSCSES), Norfolk, VA; Naval Oceans Systems Center (NOSC), San Diego, CA; Naval Coastal Systems Center (NCSC), Panama City, FL; and Naval Weapons Support Center (NWSC), Crane, IN. The NUWC mission is to operate the Navy's full spectrum research, development, test and evaluation, engineering and Fleet support center for submarines, autonomous underwater systems, and offensive and defensive weapon systems associated with undersea warfare.

TRICCSMA Newport and NSCSES Norfolk have been administratively transferred in place and an additional 126 billets transferred to the Naval Surface Warfare Center. One hundred and forty workyears from NCSC Panama City, 195 workyears from NOSC San Diego, and 72 workyears from NWSC Crane will transfer to the NUWC Newport Division. Of these, 327 billets are accountable in the division summary, and 80 billets eliminated due to consolidation efficiency. The NUSC New London laboratory staff will be reduced to 492 by transfer of billets to Newport, to the Naval Surface Warfare Center (NSWC) Dahlgren Division, and elimination of civilian and military billets.

Naval Undersea Warfare Engineering Station (NUWES), Keyport, Washington was realigned into the Naval Undersea Warfare Center (NUWC) as the Keyport Division. Under the realignment, NUWES will remain the Navy's unique undersea warfare engineering center providing engineering, scientific test and evaluation, design and performance analysis, and technical assessment for anti-submarine warfare/undersea warfare weapons, targets and countermeasures, acoustic systems, weapons control systems and testing ranges. NUWES will continue to function as the maintenance depot for undersea warfare systems, weapons and components, and continue to provide waterfront ordnance and retail ammunition services in the Puget Sound area. An additional 55 workyears of undersea weapons (MK 46, MK 48m ADCAP, MK 50 torpedoes) in-service engineering functions will migrate to NUWES.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1994

		Amount (\$000)
<hr/>		
P-105S NEWPORT NUWC	ELECTROMAG SYS LAB	14,070
P-020S NEWPORT NUWC	ENGINEERING RESEARCH LAB	25,300
Total		39,370

Family Housing Construction:

No requirement.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. A Categorical Exclusion was completed in January 1992 for the realignment of NCSC Panama City. There was no land disposal involved in the closure. An Environmental Assessment was completed in December 1993 which analyzed the impacts of the relocation of assets from NCSC Panama City to NUWC Newport, RI. No further funding is required.

Compliance:

No requirement.

Installation Restoration:

No requirement.

Operations and Maintenance:

Included personnel relocation costs and equipment relocation costs, i.e. costs for individual R&D laboratories included the labor cost of disassembly, reassembly, calibration and certification, as well as the cost of transporting the equipment to the receiving location. The cost of relocating equipment from New London to Newport was also included. The cost of equipment relocation from Surface Warfare Center activities was an expense for the losing activity and is accounted for in other warfare center summaries.

Military Personnel -- PCS:

PCS costs were derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs were based on the total end-strength assigned to the realignment activity.

Other:

Procurement costs included secure digital communication systems to partner NUWC sites. Major equipment procurements were those used to perform functions transferred from other activities to the Newport site.

Land Sales Revenues:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

Savings are driven by salaries associated with military and civilian billets eliminated through consolidation efficiency. Reduced costs for plant operation and maintenance at TRICCSMA are offset by similar increased costs (described above) at NUSC. All savings result from avoided salary costs of 250 workyear (civilian) efficiency gains.

Military Personnel:

Savings are the result of a reduction in military billets.

Other:

Includes NIF, OPN, RDT&E, SCN, and WPN savings generated by reduced labor expense. Labor cost reductions are a result of workload and workforce reductions and economies and efficiencies of operations.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: PROJECT RELIANCE/CORPORATE LAB REALIGNMENT

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	5200	0	0	0	0	0	5200
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental [	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	1245	800	0	1063	73	0	0	0	0	3181
TOTAL COSTS	0	1245	800	0	6263	73	0	0	0	0	8381
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	1245	800	0	6263	73	0	0	0	0	8381

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0]	0]	0]	0]	-4]	-4]	-4]	-4]	-4]	-4]	0]
Military ES (End Strength) [	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0	0	0

NET IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	5200	0	0	0	0	0	5200
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental [	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	1245	800	0	1063	73	0	0	0	0	3181
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0]	0]	0]	0]	-4]	-4]	-4]	-4]	-4]	-4]	0]
Military ES (End Strength) [	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]	0]
NET IMPLEMENTATION COSTS	0	1245	800	0	6263	73	0	0	0	0	8381

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1200 - PROJECT RELIANCE/CORPORATE LAB REALIGNMENT

CLOSURE/REALIGNMENT ACTION:

Army Institute of Dental Research (AIDR), Fort Meade, MD, consolidated with the Navy Dental Research Institute (NDRI), Great Lakes, IL in June 1997.

Collocate the blood research functions from the closing Letterman Army Institute of Research (LAIR), Presidio, CA, which closed September 1993, with the Navy Medical Research Institute (NMRI), Bethesda, MD. The DOD BRAC 95 Commission impacted the above action. Costs for the changes mandated by BRAC 95 are covered in that program's budget submission.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

FY1996

	Amount (\$000)

P-569S GREAT LAKES NDR DENTAL RESEARCH FACILITY RENOVAT	5,200
Subtotal	5,200
Total	5,200

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

No requirement.

Compliance:

No requirement.

Installation Restoration:

No requirement.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Operations and Maintenance:

Military Personnel -- PCS:

No requirement.

Other:

Costs identified are for the purchase of collateral equipment for the new laboratories and leasing of facilities for use until construction projects are completed.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: NRC COCONUT GROVE, FL

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[0]	[0]	[0]	[0]	[10]	[0]	[0]	[0]	[10]
Studies	0	0	0	0	0	0	10	0	0	0	10
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	168	168	0	0	0	336
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	168	178	0	0	0	346
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	168	178	0	0	0	346

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0	0	0

NET IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[0]	[0]	[0]	[0]	[10]	[0]	[0]	[0]	[10]
Studies	0	0	0	0	0	0	10	0	0	0	10
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	168	168	0	0	0	336
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
NET IMPLEMENTATION COSTS	0	0	0	0	0	168	178	0	0	0	346

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1005 - NRC, COCONUT GROVE (MIAMI)

CLOSURE/REALIGNMENT ACTION:

The 1988 Commission recommended the closure of Naval Reserve Center, Coconut Grove, Miami, Florida. The Reserve Center closed in 1991 and is currently in a caretaker status awaiting disposal.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment (EA) was initiated in 1995, but has been on hold awaiting resolution of disposition of property. Once issues are resolved, in-house funds will be required to complete the EA process.

Compliance:

No requirement.

Installation Restoration:

No requirement.

Operations and Maintenance:

The site requires security services, which are purchased from GSA. Real estate support costs include contractual requirements necessary to complete disposal of the property, i.e., appraisals, title search, surveys, and marketing efforts.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

Land sales revenues will only be realized if the property is sold at fair market value, through a negotiated sale or a public auction. If the property is conveyed to the homeless provider, the Navy will not realize any revenues.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

1020 - SALTON SEA TEST BASE

CLOSURE/REALIGNMENT ACTION:

The 1988 Commission recommendation included the closed Salton Sea Test Base, which had ceased mission activity in September 1987. Property disposal is anticipated to occur through transfer to the Bureau of Land Management, Fish and Wildlife Service, and the Bureau of Reclamation. Other leased property will revert to federal and state agencies.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment (EA) was started in FY 1996 for the disposal and reuse of Salton Sea Test Base. The Community reuse plan was approved in June 1995. A large number of potential National Register historic sites are being studied and extensive cultural and archeological surveys are near completion. In addition, two Category II candidate endangered species are present at Salton Sea Test Base. Continued coordination, compliance and studies are required for historic and natural resources documents.

Compliance:

No additional funds required.

Installation Restoration:

There is one potential contamination site which has not been previously identified. Records indicate that a contaminated rocket is missing from the

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)**

PACKAGE DESCRIPTION

inventory. If the rocket is located at Salton Sea, removal and remediation will be required. All other actions are fully funded.

Operations and Maintenance:

The Archiological Resource Protection Act requires protection of all known cultural resources. Contract security is provided for several sites on the base.

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

The majority of the property is expected to be transferred to other federal agencies. Two small parcels (approximately 20 acres) have generated minimal revenues.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: PLANNING, DESIGN & MANAGEMENT

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	19280	25500	8503	7800	36643	0	0	0	0	0	97726
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	45	0	6857	1390	6673	1364	2403	0	0	0	18732
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	19325	25500	15360	9190	43316	1364	2403	0	0	0	116458
Land Sales Revenue	0	0	0	0		0	0	0	0	0	0
TOTAL BUDGET REQUEST	19325	25500	15360	9190	43316	1364	2403	0	0	0	116458

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	5943	0	0	0	0	0	0	0	0	0	5943
Family Housing	29	0	0	0	0	0	0	0	0	0	29
Operations & Maintenance	236	0	0	0	0	0	0	0	0	0	236
Military Personnel-PCS	200	0	0	0	0	0	0	0	0	0	200
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	6408	0	0	0	0	0	0	0	0	0	6408

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[35]	[35]	[35]	[29]	[26]	[20]	[20]	[20]	[20]	[20]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0	0	0

NET IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	25223	25500	8503	7800	36643	0	0	0	0	0	103669
Family Housing											
Construction	29	0	0	0	0	0	0	0	0	0	29
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	281	0	6857	1390	6673	1364	2403	0	0	0	18968
Military Personnel	200	0	0	0	0	0	0	0	0	0	200
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[35]	[35]	[35]	[29]	[26]	[20]	[20]	[20]	[20]	[20]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
NET IMPLEMENTATION COSTS	25733	25500	15360	9190	43316	1364	2403	0	0	0	122866

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

1190 - PLANNING, DESIGN & MANAGEMENT

CLOSURE/REALIGNMENT ACTION:

These are program costs to provide construction planning and design and other overall program management functions across all closure and realignment packages.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

MILCON project costs are all displayed in budget exhibits for the applicable closure/realignment action. These costs are for design and construction contract preparation (Planning & Design (P&D)).

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

No requirement.

Compliance:

No requirement.

Installation Restoration:

No requirement.

Operations and Maintenance:

Provides for costs associated with analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance establishment and interpretation that is non-site specific and supports the overall management and execution of the Base Closure and Realignment Program. This also includes intergovernmental and intraservice coordination, general planning support, program documentation oversight and review, real estate, caretaker management

BASE REALIGNMENT AND CLOSURE II

(1991 COMMISSION)

PACKAGE DESCRIPTION

overview, and miscellaneous support for the Navy Base Closure Implementation Branch (OPNAV).

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

Other:

None.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: VARLOCS

ONE-TIME

IMPLEMENTATION COSTS:	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[13150]	[8156]	[12546]	[9874]	[6194]	[0]	[0]	[0]	[49920]
Studies	0	0	0	0	393	182	5	0	0	0	580
Compliance	0	0	13150	5756	7642	417	163	0	0	0	27128
Restoration	0	0	0	2400	4511	9275	6026	0	0	0	22212
Operations & Maintenance	0	0	18040	0	1802	1235	1330	0	0	0	22407
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	31190	8156	14348	11109	7524	0	0	0	72327
Land Sales Revenue	0	0	0	0	-1125	0	0	0	0	0	-1125
TOTAL BUDGET REQUEST	0	0	31190	8156	13223	11109	7524	0	0	0	71202

ONE-TIME

IMPLEMENTATION COSTS:
(Funded by other Appropriations)

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel-PCS	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0	0	0

NET IMPLEMENTATION COSTS:

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing											
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	[0]	[0]	[13150]	[8156]	[12546]	[9874]	[6194]	[0]	[0]	[0]	[49920]
Studies	0	0	0	0	393	182	5	0	0	0	580
Compliance	0	0	13150	5756	7642	417	163	0	0	0	27128
Restoration	0	0	0	2400	4511	9275	6026	0	0	0	22212
Operations & Maintenance	0	0	18040	0	1802	1235	1330	0	0	0	22407
Military Personnel	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	-1125	0	0	0	0	0	-1125
Civilian ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Military ES (End Strength)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
NET IMPLEMENTATION COSTS	0	0	31190	8156	13223	11109	7524	0	0	0	71202

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

9999 - VARLOCS

CLOSURE/REALIGNMENT ACTION:

No Comment.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

No requirement.

Family Housing Construction:

No requirement.

Family Housing Operations:

No requirement.

Environmental:

Studies:

No requirement.

Compliance:

Program Management: Funding is for the support of the BRAC Environmental Coordinator (BEC), the BRAC Cleanup Team (BCT), and the Restoration Advisory Board (RAB). Funding also provides for engineering, technical, contractual, maintenance of administrative records for public information, public repository of documents, and set-up and contracting of RAB meetings.

Installation Restoration:

DSMOA: Costs reflect the amount of reimbursement for BRAC 91 installations for which the state has an agreement with the Department of Defense (DOD). The state hires employees to oversee cleanup at the DOD installation and is then reimbursed.

ATSDR: The health assessments that are conducted by the Agency for Toxic Substances and Disease Registry (ATSDR) at BRAC closure installations are also covered in these costs. Congress mandates that health assessments be performed by ATSDR and that DOD would fund these costs.

EPA/Task Force: Funding is provided by DOD to EPA for support with DOD's Fast Track Cleanup policy.

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION**

Program Management: Funding is for the support of the BRAC Environmental Coordinator (BEC), the BRAC Cleanup Team (BCT), and the Restoration Advisory Board (RAB). Funding also provides for engineering, technical, contractual, maintenance of administrative records for public information, public repository of documents, and set-up and contracting of RAB meetings.

Operations and Maintenance:

Military Personnel -- PCS:

No requirement.

Other:

No requirement.

Land Sales Revenues:

None.

SAVINGS:

None.

Military Construction:

None.

Family Housing Construction:

None.

Family Housing Operations:

None.

Operations and Maintenance:

None.

Military Personnel:

None.

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
PACKAGE DESCRIPTION

Other:

None.