

**Fiscal Year (FY) 2013 Budget Estimates**

# **AIR FORCE RESERVE**



**FY 2013  
MILITARY CONSTRUCTION  
PROGRAM**

**February 2012**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2013**

TABLE OF CONTENTS

Table of Contents ..... i  
FY 2013 Military Construction Projects List By State ..... ii  
FY 2013 Military Construction Projects New/Current Mission, Environmental List ..... iii

*SECTION 1 - SPECIAL PROGRAM CONSIDERATIONS*

FY 2013 Pollution Abatement/Energy Conservation Listing ..... b-i

*SECTION 2 - BUDGET APPENDIX EXTRACT*

FY 2013 Appropriations Language ..... c-i  
Special Program Considerations ..... c-ii

*SECTION 3 - INSTALLATIONS AND PROJECT JUSTIFICATION DATA  
DD FORMS 1391 AND DD FORMS 1390*

Major Construction, Air Force Reserve ..... 1  
Unspecified Minor Construction, Air Force Reserve ..... 6

*SECTION 4 - PLANNING AND DESIGN*

Planning and Design, Air Force Reserve ..... 8

*SECTION 5 - FUTURE YEARS DEFENSE PROGRAM*

Future-Years Military Construction Projects List ..... 11

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
(DOLLARS IN THOUSANDS)**

**MAJOR CONSTRUCTION**

FY 2013 MILITARY CONSTRUCTION PROJECTS LIST

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORM 1391 PAGE #</u>
New York	Niagara Falls ARS C-130H Flight Simulator Facility	<u>6,100</u>	<u>6,100</u>	2
	<b>SUBTOTAL</b>	6,100	6,100	
	<b>TOTAL IN THE UNITED STATES</b>	6,100	6,100	
	Unspecified Minor Construction	2,000	2,000	
	Planning & Design	<u>2,879</u>	<u>2,879</u>	
	<b>GRAND TOTAL</b>	<b>10,979</b>	<b>10,979</b>	

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
(DOLLARS IN THOUSANDS)**

**MAJOR CONSTRUCTION**

FY 2013 MILITARY CONSTRUCTION PROJECTS  
NEW/CURRENT MISSION, ENVIRONMENTAL LIST

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	NEW, CURRENT <u>ENVIR</u>	<u>FOOTPRINT</u>
New York	Niagara Falls ARS C-130H Flight Simulator Facility	<u>6,100</u>	New	New

**TOTAL** **6,100**

**SUBTOTALS:**

New Mission	6,100
Current Mission	0
Environmental	0
Unspecified Minor Construction	2,000
Planning & Design	<u>2,879</u>

**FY 2013 APPROPRIATIONS TOTAL:** **10,979**

**SECTION 1**  
**SPECIAL PROGRAM CONSIDERATIONS**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

**MAJOR CONSTRUCTION**

**FY 2013 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING**

No special program considerations in FY 2013.

**SECTION 2**

**BUDGET APPENDIX EXTRACT**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

FY 2013 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$10,979,000 to remain available until September 30, 2017.



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

### Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

### Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

### Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

### Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

**SECTION 3**

**INSTALLATION AND PROJECT JUSTIFICATION DATA  
DD FORMS 1391 AND DD FORMS 1390**

1. COMPONENT AIR FORCE RESERVE	<b>FY 2013 MILITARY CONSTRUCTION PROJECT DATA</b>			2. DATE  FEB 2012					
3. INSTALLATION AND LOCATION NIAGARA FALLS AIR RESERVE STATION, NEW YORK			4. PROJECT TITLE FLIGHT SIMULATOR FACILITY						
5. PROGRAM ELEMENT  52576F	6. CATEGORY CODE  171-212	7. PROJECT NUMBER  RVKQ 09-9095	8. PROJECT COST (\$000)  \$6,100						
<b>9. COST ESTIMATE</b>									
<b>ITEM</b>					<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>	
PRIMARY FACILITY FLIGHT SIMULATOR FACILITY INTERIOR COMMUNICATIONS SUPPORT SDD&EPAct05 SUPPORTING FACILITIES UTILITIES PAVEMENTS SITE IMPROVEMENTS EXTERIOR COMMUNICATIONS SUPPORT SUBTOTAL CONTINGENCY (5.0%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5.7%) TOTAL REQUEST TOTAL REQUEST (ROUNDED)					SM LS  LS LS LS LS	1,051	4,281	4,646 (4,499) (56) (91) 828 (260) (195) (208) (165) 5,474 274 5,748 328 6,076 6,100	
EQUIPMENT FROM OTHER APPROPRIATIONS					555				
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a new Flight Simulator facility. Building to be constructed with masonry walls, concrete foundation, concrete floor slab, roof, and raised floor throughout. Structure will include mechanical and electrical systems, electronic equipment rooms, fire suppression, and communications support. Facility will accommodate a full motion C-130 flight simulator and requires special structural, electrical, and HVAC systems to support simulator operations. This completed project shall be able to receive a United States Green Building Council (USGBC) Leadership in Energy and Environmental Design (LEED) rating of Silver. Air Conditioning: 35 Tons									
11. REQUIREMENT: 1,051 SM                      ADEQUATE: 0 SM                      SUBSTANDARD: 0 SM <u>PROJECT:</u> Flight Simulator Facility (Current Mission) <u>REQUIREMENT:</u> A flight simulator is required for C-130 aircraft training. Functional areas include pilot briefing rooms, administrative office areas, classrooms, equipment and maintenance rooms, communications room, mechanical and electrical utility rooms. <u>CURRENT SITUATION:</u> The AFRC has established a Regional C-130 Aircraft Flight Simulator Training Program. Niagara Falls ARS has been selected as the Command Eastern Region Training Facility. Simulator equipment will be provided by AMC in FY13. Currently there are no facilities available to accommodate installation and operation of a flight simulator at Niagara Falls ARS. <u>IMPACT IF NOT PROVIDED.</u> Pilots will not be able to receive flight simulator certification without travelling to the Western Region Simulator Training Facility located at Minneapolis-St Paul. There will be a direct negative impact on training, pilot qualification, and mission capability of aircrews located in the Eastern Region. Equipment scheduled to arrive in support of the Regional Flight Simulator will not be installed or operational in a timely manner, thus increasing costs and reducing mission effectiveness. Opportunities to effectively establish low cost high impact mission training will be delayed or lost entirely due to lack of facility support. <u>ADDITIONAL:</u> NEW WORK: 1,051 SM = 11,312 SF POC: Mr. Mike Klug, HQ AFRC/A7PP, DSN 497-1108. Comprehensive Interior Design shall be provided in the design service. Funding from other appropriations includes \$555K for furnishings and communications equipment. <u>JOINT USE CERTIFICATION:</u> This facility serves a joint use airfield, but is a host installation facility project and is programmed for full funding by the Air Force Reserve.									

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2013 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  FEB 2012																
<b>3. INSTALLATION AND LOCATION</b> NIAGARA FALLS AIR RESERVE STATION, NEW YORK																		
<b>4. PROJECT TITLE</b>  FLIGHT SIMULATOR FACILITY	<b>5. PROJECT NUMBER</b>  RVKQ 09-9095																	
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. DESIGN DATA (Estimated)</p> <p>1. STATUS</p> <p style="margin-left: 40px;">a. Date Design Started: <span style="float: right;">Nov 2011</span></p> <p style="margin-left: 40px;">b. Parametric estimates have been used to develop project cost.</p> <p style="margin-left: 40px;">c. Percentage Complete as of January 1, 2012 <span style="float: right;">0%</span></p> <p style="margin-left: 40px;">d. Date Design 35% Complete <span style="float: right;">Mar 2012</span></p> <p style="margin-left: 40px;">e. Date Design Complete - (If design-build, construction complete) <span style="float: right;">Jul 2012</span></p> <p>2. BASIS</p> <p style="margin-left: 40px;">a. Standard or Definitive Design - Yes ___ No <u>X</u> .</p> <p style="margin-left: 40px;">b. Where Design Was Most Recently Used <u>N/A</u> .</p> <p>3. COST (Total ) = c = a + b or d + e <span style="float: right;">(\$000)</span></p> <p style="margin-left: 40px;">a. Production of Plans and Specifications (35% design) <span style="float: right;">( ___ )</span></p> <p style="margin-left: 40px;">b. All Other Design Costs (Design-build) <span style="float: right;">( ___ )</span></p> <p style="margin-left: 40px;">c. Total <span style="float: right;">( <u>549</u> )</span></p> <p style="margin-left: 40px;">d. Contract (A-E) <span style="float: right;">( <u>524</u> )</span></p> <p style="margin-left: 40px;">e. In-house (management) <span style="float: right;">( <u>25</u> )</span></p> <p>4. CONSTRUCTION START <span style="float: right;">Nov 2012</span></p> <p>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</p> <table style="width: 100%; margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Systems Furniture</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2014</td> <td style="text-align: center;">392</td> </tr> <tr> <td>Interior Design Services</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2013</td> <td style="text-align: center;">27</td> </tr> <tr> <td>Communications Equipment</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2014</td> <td style="text-align: center;">136</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Systems Furniture	3740	FY 2014	392	Interior Design Services	3740	FY 2013	27	Communications Equipment	3740	FY 2014	136
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>															
Systems Furniture	3740	FY 2014	392															
Interior Design Services	3740	FY 2013	27															
Communications Equipment	3740	FY 2014	136															

1. COMPONENT AIR FORCE RESERVE	<b>FY 2013 GUARD AND RESERVE MILITARY CONSTRUCTION</b>				2. DATE  FEB 2012												
3. INSTALLATION AND LOCATION  NIAGARA FALLS AIR RESERVE STATION, NEW YORK				4. AREA CONSTR COST INDEX 1.10													
5. FREQUENCY AND TYPE UTILIZATION One unit training assembly per month, 15 days annual field training per year, daily use by technician/AGR force and tenant aviation units.																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None																	
7. PROJECTS REQUESTED IN THIS PROGRAM  <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>171-212</td> <td>Flight Simulator Facility</td> <td>1,051 SM</td> <td>6,100</td> <td>Nov 2011</td> <td>Jul 2012</td> </tr> </tbody> </table>						<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	171-212	Flight Simulator Facility	1,051 SM	6,100	Nov 2011	Jul 2012
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>												
171-212	Flight Simulator Facility	1,051 SM	6,100	Nov 2011	Jul 2012												
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Facilities identified in Item 6 have been examined by the State Reserve Forces Facilities Board and approved for unilateral construction (13 Jan12).																	
9. LAND ACQUISITION REQUIRED  NONE				<i>(Number of Acres)</i>													
10. PROJECTS PLANNED IN NEXT FOUR YEARS  <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		None					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>													
	None																
RPM BACKLOG AT THIS INSTALLATION (\$000): \$55,941																	

1. COMPONENT AIR FORCE RESERVE	FY 2013 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE  FEB 2012		
3. INSTALLATION AND LOCATION							
NIAGARA FALLS AIR RESERVE STATION, NEW YORK							
11. PERSONNEL STRENGTH AS OF AUG 2010							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	421	28	195	198	1,246	205	1,041
ACTUAL	377	27	175	175	1,359	224	1,135
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>				STRENGTH		
					<u>AUTHORIZED</u>		<u>ACTUAL</u>
	914 Airlift Wing				53		57
	914 Operations Group				26		24
	914 Operations Support Flight				37		37
	328 Airlift Squadron				117		97
	914 Aeromedical Evacuation Squadron				68		84
	914 Maintenance Group				14		14
	914 Maintenance Squadron				167		195
	914 Aircraft Maintenance Squadron				60		57
	914 Maintenance Operations Flight				19		18
	914 Mission Support Group				7		6
	914 Civil Engineer Squadron				101		114
	914 Security Forces Squadron				112		137
	914 Force Support Squadron				67		86
	914 Logistics Readiness Squadron				70		85
	914 Communications Squadron				36		43
	30 Aerial Port Squadron				128		137
	914 Aeromedical Staging Squadron				164		168
				Total	1,246		1,359
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>				<u>AUTHORIZED</u>		<u>ASSIGNED</u>
	C-130H				12		12

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2013**

**APPROPRIATION:** MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION    \$2,000,000

**PART I - PURPOSE AND SCOPE**

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$2,000,000.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.



1. COMPONENT AIR FORCE RESERVE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2012	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 962-000	7. PROJECT NUMBER PAYZ 130341	8. PROJECT COST (\$000) 2,000		
<b>9. COST ESTIMATES</b>					
<b>ITEM</b>		<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	2,000
SUBTOTAL					2,000
TOTAL CONTRACT COST					2,000
TOTAL REQUEST					2,000
10. Description of Proposed Construction:					
11. REQUIREMENT: As required.					
<u>PROJECT:</u> Unspecified Minor Construction					
<u>REQUIREMENT:</u> This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$2,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY13.					
<u>IMPACT IF NOT PROVIDED:</u> No means to accomplish exigent projects costing less than \$2,000,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.					

**SECTION 4**  
**PLANNING AND DESIGN**

<b>1. COMPONENT</b> AIR FORCE RESERVE		<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			<b>2. DATE</b>  FEB 2012		
<b>3. INSTALLATION AND LOCATION</b>  VARIOUS LOCATIONS				<b>4. PROJECT TITLE</b>  PLANNING AND DESIGN			
<b>5. PROGRAM ELEMENT</b>  52576F		<b>6. CATEGORY CODE</b>  961-000	<b>7. PROJECT NUMBER</b>  PAYZ 130313		<b>8. PROJECT COST (\$000)</b>  2,879		
<b>9. COST ESTIMATES</b>							
<b>ITEM</b>				<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
PLANNING AND DESIGN				LS	-	-	<u>2,879</u>
SUBTOTAL							2,879
TOTAL CONTRACT COST							2,879
TOTAL REQUEST							2,879
<b>10. Description of Proposed Construction:</b>							
<p>11. <b>REQUIREMENT:</b> As required.</p> <p><b>PROJECT:</b> Planning and Design.</p> <p><b>REQUIREMENT:</b> Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission beddown projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.</p>							

**SECTION 5**  
**FUTURE YEARS DEFENSE PROGRAM**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

<b>FY</b>	<b>State</b>	<b>Base</b>	<b>Project</b>	<b>Type</b>	<b>Footprint</b>	<b>PA</b>	
14	GA	Robins AFB	Consolidate AFRC, Phase 1	Current Mission	New	27,700	
14	CA	March ARB	Joint Regional Deployment Processing Center, Phase 1	Current Mission	New	16,900	
14	FL	Homestead ARB	Entry Control Complex	Current Mission	New	9,800	
						Total Projects	54,400
						Planning and Design	5,500
						Unspecified MC	2,000
						Total FY14 Program	61,900
15	GA	Robins AFB	Consolidate AFRC, Phase 2	Current Mission	New	35,500	
15	OK	Tinker AFB	Air Control Group Squadron Operations	Current Mission	New	12,200	
15	SC	Charleston AFB	Airlift Control Flight	Current Mission	New	7,700	
						Total Projects	55,400
						Planning and Design	7,496
						Unspecified MC	2,000
						Total FY15 Program	64,896
16	GA	Robins AFB	Consolidate AFRC, Phase 3	Current Mission	New	37,000	
16	MA	Westover ARB	Maintenance Shop Complex	Current Mission	New	32,000	
16	TX	Lackland AFB	Medical Training Annex to Clinic	Current Mission	New	9,900	
16	UT	Hill AFB	Fire Station Annex	Current Mission	New	1,200	
						Total Projects	80,100
						Planning and Design	6,179
						Unspecified MC	4,000
						Total FY16 Program	90,279
17	NC	Seymour Johnson AFB	Tanker Parking Apron Expansion	Current Mission	New	10,000	
17	OH	Youngstown ARS	Indoor Small Arms Firing Range	Current Mission	New	9,400	
17	AL	Maxwell AFB	Aircraft Parking Apron	Current Mission	New	10,000	
17	IN	Grissom ARB	Add/Alter Maintenance Hangar	Current Mission	New	11,300	
						Total Projects	40,700
						Planning and Design	5,697
						Unspecified MC	2,000
						Total FY17 Program	48,397