
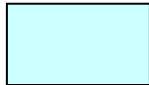




Technical Exhibit 10: NASA-Configured SAP Training


The following is the Core Financial Curriculum Map for NASA-configured SAP training as of 5/1/04. It is intended to be used as a template for the type of training required and the estimated duration of each course. The SP shall complete training related to work identified in the PWS.

The Segregation of Duties Document (see URL below) defines the business rules that will be applied within the IFMP Core Financial system to insure that proper Segregation of Duties exist for the users defined within the system. It also contains the definitions of the roles involved within the IFMP Core Financial processes and identifies which roles conflict with each other from an internal controls perspective. These rules must be followed as end users are mapped to the functional roles.

Accounts Payable Curriculum												
Legend:	Course Number	Hours of Instruction	Delivery Method	Accounts Payable Certification Processor	Accounts Payable IPAC Processor	Agency Health and Human Services Processor (HQ)	Health and Human Services Processor	Payment Auditor	Vendor Invoice Processor	Vendor Payment Processor	Travel Authorization Processor	Travel Payment Processor
Legend:												
 = Role mapped to ILT Course												
 = Role mapped to WBT Course												
Course Information												
Invoice Processing in MM	ZIFM1013	6	ILT									
Invoice Processing in FI	ZIFM1014	4	ILT									
Processing Payments through Treasury	ZIFM1015	4	ILT									
Vendor Master	ZIFM1016	4	ILT									
IPAC Processing	ZIFM1017	2	ILT									
Report Generation - Accounts Payable	ZIFM1018	4	ILT									
Bankcard Reports	ZIFM1033	2	WBT									
Travel Authorization and Payment Processing	ZIFM1045	4	WBT									

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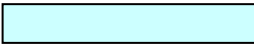
Accounts Receivable Curriculum												
Legend:  = Role mapped to ILT Course  = Role mapped to WBT Course Course Information	Course Number	Hours of Instruction	Delivery Method	Account Maintainer	Collection Processor	Customer Master Maintainer	Customer Payment Processor	Deposit Processor	Sales Invoice Processor	Receivables Processor	Reimbursables Manager	Sales Order Processor
Customer Payment Processing	ZIFM1020	4	ILT									
Reimbursable Sales Order Processing and Recording												
Statistical Costs	ZIFM1021	4	ILT									
Reimbursable Processing	ZIFM1022	4	ILT									
Receivables/Account Management	ZIFM1023	4	ILT									
Report Generation - Accounts Receivable	ZIFM1019	4	ILT									
Customer Maintenance	ZIFM1040	3	WBT									
Collection and Deposit Processing	ZIFM1041	2	WBT									
Non-Reimbursable Processing	ZIFM1042	4	WBT									

Budget Execution Curriculum							
Legend:  = Role mapped to ILT Course Course Information	Course Number	Hours of Instruction	Delivery Method	Budget Maintainer	Budget Report Processor	Funds Reserver	Project Planner
Budget Funds Management	ZIFM1002	6	ILT				
Reimbursable Resource Management	ZIFM1046	4	ILT				
Operating and Phasing Plans: Operating Plans	ZIFM1005	4	ILT				
Operating and Phasing Plans: Phasing Plans	ZIFM1006	4	ILT				
Report Generation - Budget Execution	ZIFM1004	4	ILT				

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Cost Management Curriculum																
Course Information	Course Number	Hours of Instruction	Delivery Method	Agency Contractor Cost Report Administrator	Assessment Cycle Administrator	Assessment Cycle Maintainer	Consumption Data Processor	Contractor Cost Report Administrator	Contractor Cost Report Analyst	Contractor Cost Report Processor	Cost Administrator	Labor Cost Analyst	Miscellaneous Accrual Analyst	NASA Supply Management System Distribution Analyst	NASA Supply Management System Purchasing Analyst	Straight Line Accrual Analyst
CCR Administration	ZIFM1008	4	ILT													
Cost Accrual Processing	ZIFM1009	4	ILT													
Assessment Cycles	ZIFM1007	4	ILT													
Goods Receipt/Acceptance	ZIFM1039	2	WBT													
JV Processing	ZIFM1043	2	WBT													

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Purchasing Curriculum																				
Legend:  = Role mapped to ILT Course  = Role mapped to WBT Course	Course Number	Hours of Instruction	Delivery Method	Acceptor	Bankcard Approving Official	Bankcard Auditor	Bankcard Coordinator	Bankcard Holder	Bankcard Receiver	Agency Buyer	Center Buyer	Outside Buyer	Agency Contracting Officer	Center Contracting Officer	Procurement Approver	Procurement Report Generator	Procurement Team Lead	Receiver	Requisition Approver	Requisitioner
Course Information																				
Contracts/Purchase Order Processing	ZIFM1025	8	ILT																	
Contracts/Purchase Order Processing for Non Procurement	ZIFM1048	4	ILT																	
IDIQ/BOA/BPA Processing	ZIFM1026	3	ILT																	
Contracts/Purchase Order Administration	ZIFM1024	8	ILT																	
Request For Quotation/Quotation	ZIFM1027	3.5	ILT																	
Report Generation - Purchasing	ZIFM1028	4	ILT																	
Requisitions	ZIFM1029	4	ILT																	
Bankcard Reports	ZIFM1033	2	WBT																	
Bankcard Coordinator Processing	ZIFM1034	2	WBT																	
Bankcard Purchases and Desktop Receiving	ZIFM1035	2	WBT																	
Bankcard Central Receiving	ZIFM1036	2	WBT																	
Purchasing Approval Processing	ZIFM1037	2	WBT																	
Requisitions	ZIFM1038	4	WBT																	
Goods Receipt/Acceptance	ZIFM1039	2	WBT																	

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Standard General Ledger Curriculum										
Course Information	Course Number	Hours of Instruction	Delivery Method	Data Entry Validator	External Information Generator □ (HQ)	Financial Data Maintainer (HQ)	Financial Information Analyzer	Journal Entry Processor	Management Information Generator	Period Closer (HQ)
SGL Periodic Processing	ZIFM1030	3.5	ILT							
SGL Master Data	ZIFM1031	6	ILT							
Report Generation - SGL	ZIFM1032	4	ILT							
JV Processing	ZIFM1043	2								
Other IFMP Related Courses										
CMM Training	TBD									
FPDS-NG	TBD									
Business Warehouse Training	ZIFM4008	4	ILT							
Full Cost Training	ZIFM3999	4	WBT							