

QUARTERLY STATUS REPORT



COMPACT GOAL

Jordan is one of the most water scarce countries in the world, and severe water shortages constrain economic opportunities and impact daily life. The Jordanian Compact will invest up to \$275.1 million to increase income and reduce poverty in Zarqa Governorate through increases in the supply of water available to households and businesses and through improvements in the efficiency of water delivery, the extension of wastewater collection and the expansion of wastewater treatment.

COMPACT AT A GLANCE

Compact Signed	10-25-2010
Entry Into Force	12-13-2011
Compact End Date	12-13-2016
Compact Total	\$275,100,000
Amount Committed	\$148,267,369
Amount Expended	\$15,412,210
Estimated Program Beneficiaries	3,000,000
Estimated Increase in Household Income	\$800 300 000

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

37%	Water Network Project	\$102.5
20%	Wastewater Network Project	\$54.2
35 %	As-Samra Expansion Project	\$97.5
1%	Monitoring and Evaluation	\$2.8
7 %	Program Administration and Control	\$17.9





Water Network Project

Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate through the construction and rehabilitation of a pump station, reservoirs and hundreds of kilometers of water transmission and delivery pipes. The intervention also includes the replacement of household connections and meters as well as targeted grants to assist in efficient water management.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES

ESTIMATED INCREASE IN HOUSEHOLD INCOME

1,634,000

\$197,800,000



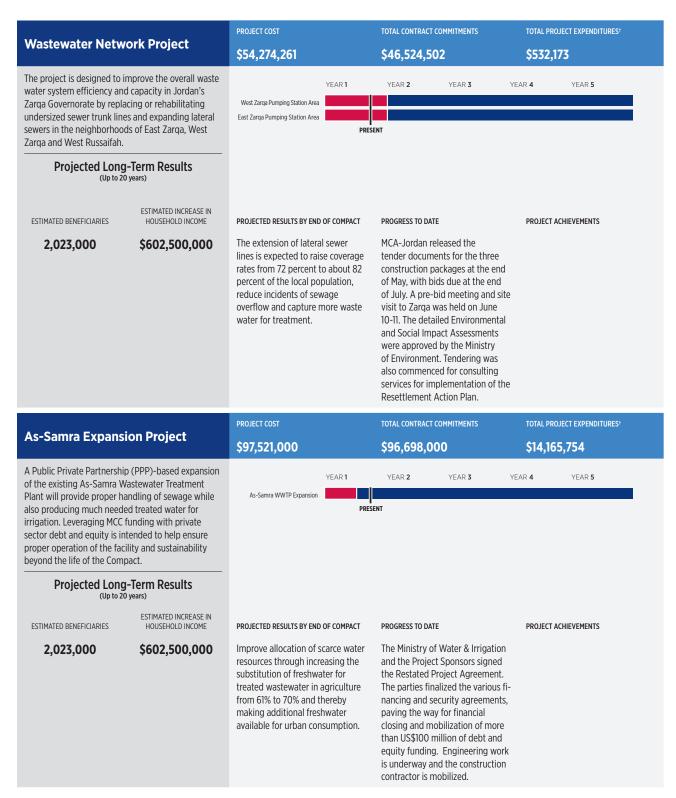
PROJECTED RESULTS BY END OF COMPACT

Reduce rate of water losses in Zarqa Governorate system input from over 50% to 35% and increase the continuity of supply time from 36 to 70 hours a week during the summer through construction and repairs to reservoirs, pump stations and up to 80 km of primary and secondary pipes, and an estimated 800 km of tertiary pipes.

PROGRESS TO DATE

MCA-Jordan received bids under design-build approach but rejected all of the bids due to unreasonable prices. MCA-Jordan is now converting the project for a design-bid-build type construction. The Project Management Consultant has been tasked with the completion of detailed designs and the preparation of tender documents for design-bid-build construction.

PROJECT ACHIEVEMENTS



Note on Beneficiaries: The Wastewater Network Project and the As-Samra Expansion Project have been assessed as a single unit; Estimated Beneficiaries of 2,023,137 and Estimated Increase in Household Income of \$602,500,000 apply to both.

†Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

2012-002-1028-04

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