

DEPARTMENT OF THE ARMY

FISCAL YEAR (FY) 2013 Budget Estimate



Volume II

NATIONAL GUARD PERSONNEL, ARMY

February 2012

JUSTIFICATION BOOK

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate**

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**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-1, IADT Program and Prior Service Enlistments**

FY 2011

	Non-Prior Service <u>Enlistments</u>	Losses Prior to <u>IADT</u>	Awaiting IADT <u>"P"</u>	Enter <u>IADT</u>	Losses During <u>IADT</u>	Completed <u>IADT</u>	In IADT <u>End Month</u>	Prior Service <u>Enlistments</u>
Begin			12,730				14,686	
October 2008	3,705	321	12,919	2,413	184	3,011	15,761	1,268
November	3,260	242	12,976	2,172	154	2,649	15,737	1,330
December	3,307	292	16,156	952	189	2,747	12,297	1,236
January	3,345	248	15,721	2,445	168	2,272	13,748	1,190
February	3,056	232	15,195	2,600	130	2,157	14,554	997
March	3,306	342	15,376	2,280	202	2,333	14,279	1,426
April	2,810	277	15,572	1,870	209	2,083	13,717	952
May	2,588	243	14,321	2,408	177	2,186	14,513	1,061
June	2,422	359	10,582	6,761	198	2,222	17,928	1,091
July	2,325	291	9,368	4,479	185	2,176	18,803	1,029
August	2,928	211	9,222	3,500	143	4,265	15,356	1,340
September 2009	3,150	181	9,419	3,301	127	5,073	15,035	1,308
Total	36,202	3,239		35,181	2,066	33,174		14,228
Average Awaiting IADT:		13,207						
Average In IADT At Month End:		15,129						
Average Length IADT:		4						
Average Number of Trainees:		31,367						

**Department of the Army
National Guard, Army
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Exhibit MPR-1, IADT Program and Prior Service Enlistments**

FY 2012

	<u>Non-Prior Service Enlistments</u>	<u>Losses Prior to IADT</u>	<u>Awaiting IADT "P"</u>	<u>Enter IADT</u>	<u>Losses During IADT</u>	<u>Completed IADT</u>	<u>In IADT End Month</u>	<u>Prior Service Enlistments</u>
Begin			9,419				15,035	
October 2009	1,968	153	8,142	2,724	45	2,113	15,734	1,860
November	2,300	90	7,935	2,386	68	2,435	15,714	1,647
December	2,654	175	9,397	994	137	2,889	13,750	1,626
January	3,294	180	9,382	3,100	59	2,305	14,593	1,247
February	3,439	114	9,775	2,889	88	2,034	15,420	1,448
March	4,283	226	11,002	2,788	272	2,613	15,385	714
April	3,532	359	11,791	2,356	401	2,116	15,281	1,024
May	2,816	369	10,414	3,791	238	2,243	16,710	1,116
June	2,763	268	7,823	5,060	311	2,454	19,477	1,346
July	2,404	171	6,347	3,685	310	2,592	20,813	1,485
August	3,069	66	5,497	3,797	123	3,285	21,691	890
September 2010	<u>2,903</u>	<u>240</u>	4,797	<u>3,289</u>	<u>441</u>	<u>4,203</u>	20,700	<u>1,172</u>
Total	35,425	2,411		36,859	2,493	31,282		15,575
Average Awaiting IADT:		8,703						
Average In IADT At Month End:		16,869						
Average Length IADT:		4						
Average Number of Trainees:		33,153						

**Department of the Army
National Guard, Army
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Exhibit MPR-1, IADT Program and Prior Service Enlistments**

FY 2013

	<u>Non-Prior Service Enlistments</u>	<u>Losses Prior to IADT</u>	<u>Awaiting IADT "P"</u>	<u>Enter IADT</u>	<u>Losses During IADT</u>	<u>Completed IADT</u>	<u>In IADT End Month</u>	<u>Prior Service Enlistments</u>
Begin			5,866	-	-	-	22,690	
October 2007	2,069	171	4,920	3,114	471	2,935	22,651	2,035
November	2,410	148	4,786	2,686	499	2,800	22,264	1,836
December	2,679	125	6,177	1,464	583	3,180	20,131	1,851
January	3,458	182	6,531	3,283	874	2,673	20,010	1,141
February	3,357	155	6,714	3,367	531	2,166	20,799	1,345
March	4,783	162	8,407	3,270	983	2,728	20,484	459
April	3,643	188	9,509	2,888	313	2,232	20,924	898
May	3,152	235	7,820	4,862	681	2,424	22,835	1,143
June	2,919	187	5,912	4,672	1,615	2,716	23,563	1,349
July	2,294	170	4,885	3,391	807	2,812	23,814	1,322
August	3,270	154	5,491	2,840	747	3,310	22,995	794
September 2008	<u>3,110</u>	<u>146</u>	4,980	<u>3,608</u>	<u>882</u>	<u>4,001</u>	22,055	<u>1,177</u>
Total	37,144	2,023		39,445	8,986	33,977		15,350
Average Awaiting IADT:		6,353						
Average In IADT At Month End:		18,162						
Average Length IADT:		4						
Average Number of Trainees:		30,400						

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-2, Basic Allowance for Housing Cost Summary
(Dollars in Thousands)**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DIRECT BASELINE PROGRAM FUNDING							
Officers	366,146	237,535	252,606	238,327	254,645	262,671	270,526
Enlisted	<u>673,227</u>	<u>623,188</u>	<u>685,299</u>	<u>715,978</u>	<u>735,885</u>	<u>762,762</u>	<u>789,141</u>
Total	1,039,373	860,723	937,905	954,305	990,530	1,025,433	1,059,667
Average Strength							
Officers	42,425	41,818	43,465	44,343	44,718	44,706	44,706
Enlisted	<u>320,057</u>	<u>315,167</u>	<u>313,813</u>	<u>312,968</u>	<u>312,047</u>	<u>310,550</u>	<u>308,540</u>
Total	362,482	356,985	357,278	357,311	356,765	355,256	353,246
REIMBURSABLE BASELINE PROGRAM FUNDING							
Officers	777	1,141	1,108	-	-	-	-
Enlisted	<u>1,323</u>	<u>1,944</u>	<u>1,887</u>	-	-	-	-
Total	2,100	3,085	2,995	-	-	-	-
Average Strength							
Officers	-	-	-	-	-	-	-
Enlisted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	-	-	-	-	-	-	-
TOTAL BASELINE PROGRAM FUNDING							
Officers	366,923	238,676	253,714	238,327	254,645	262,671	270,526
Enlisted	<u>674,550</u>	<u>625,132</u>	<u>687,186</u>	<u>715,978</u>	<u>735,885</u>	<u>762,762</u>	<u>789,141</u>
Total	1,041,473	863,808	940,900	954,305	990,530	1,025,433	1,059,667
Average Strength							
Officers	42,425	41,818	43,465	44,343	44,718	44,706	44,706
Enlisted	<u>320,057</u>	<u>315,167</u>	<u>313,813</u>	<u>312,968</u>	<u>312,047</u>	<u>310,550</u>	<u>308,540</u>
Total	362,482	356,986	357,278	357,311	356,765	355,256	353,246

**Department of the Army
National Guard, Army
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Exhibit MPR-2, Basic Allowance for Housing Cost Summary
(Dollars in Thousands)**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OCO FUNDING							
Officers	-	-	-	-	-	-	-
Enlisted	-	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Average Strength							
Officers	-	-	-	-	-	-	-
Enlisted	-	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
HURRICANE SUPPLEMENTAL FUNDING							
Officers	-	-	-	-	-	-	-
Enlisted	-	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Average Strength							
Officers	-	-	-	-	-	-	-
Enlisted	-	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL PROGRAM FUNDING							
Officers	367,700	239,817	254,822	238,327	254,645	262,671	270,526
Enlisted	<u>675,873</u>	<u>627,076</u>	<u>689,073</u>	<u>715,978</u>	<u>735,885</u>	<u>762,762</u>	<u>789,141</u>
Total	1,041,473	863,808	940,900	954,305	990,530	1,025,433	1,059,667
Average Strength							
Officers	42,425	41,818	43,465	44,343	44,718	44,706	44,706
Enlisted	<u>320,057</u>	<u>315,167</u>	<u>313,813</u>	<u>312,968</u>	<u>312,047</u>	<u>310,550</u>	<u>308,540</u>
Total	362,482	356,985	357,278	357,311	356,765	355,256	353,246

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-3, Summary of Out Year Data**

	<u>FY 2011 Actual</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>End Strength</u>				
Pay Group A				
Officer	37,047	36,076	37,676	38,476
Enlisted	<u>270,756</u>	<u>258,865</u>	<u>261,429</u>	<u>264,426</u>
Total Pay Group A	307,803	294,941	299,105	302,902
Pay Group F				
Enlisted	15,035	23,761	22,055	20,215
Pay Group P				
Enlisted - Paid	9,080	7,438	4,980	3,023
Enlisted - Non Paid	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Pay Group F/P	24,115	31,199	27,035	23,238
Subtotal Drill/Individual Training	331,918	326,140	326,140	326,140
<u>Full Time Active Duty</u>				
Officer	6,541	6,724	6,724	6,724
Enlisted	<u>23,102</u>	<u>25,336</u>	<u>25,336</u>	<u>25,336</u>
Total Full-Time Active Duty	29,643	32,060	32,060	32,060
<u>Total Selected Reserve</u>				
Officer	43,588	42,800	44,400	45,200
Enlisted	<u>317,973</u>	<u>315,400</u>	<u>313,800</u>	<u>313,000</u>
Total Selected Reserve	361,561	358,200	358,200	358,200
<u>Inactive National Guard</u>				
Officer	2	-	-	-
Enlisted	<u>3,606</u>	<u>4,402</u>	<u>4,402</u>	<u>4,402</u>
Total Ready Reserve	3,608	4,402	4,402	4,402
Grand Total	365,169	362,602	362,602	362,602
Obligations (\$ in Thousands)				
Direct	8,553,813	-	-	-
Reimbursable	<u>37,537</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	8,591,350	-	-	-

**Department of the Army
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Exhibit MPR-3, Summary of Out Year Data**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>End Strength</u>			
Pay Group A			
Officer	38,476	38,476	38,476
Enlisted	<u>263,492</u>	<u>261,915</u>	<u>260,080</u>
Total Pay Group A	301,968	300,391	298,556
Pay Group F			
Enlisted	20,081	19,710	19,545
Pay Group P			
Enlisted - Paid	3,091	3,039	3,039
Enlisted - Non Paid	-	-	-
Total Pay Group F/P	<u>23,172</u>	<u>22,749</u>	<u>22,584</u>
Subtotal Drill/Individual Training	325,140	323,140	321,140
<u>Full Time Active Duty</u>			
Officer	6,724	6,724	6,724
Enlisted	<u>25,336</u>	<u>25,336</u>	<u>25,336</u>
Total Full-Time Active Duty	32,060	32,060	32,060
<u>Total Selected Reserve</u>			
Officer	45,200	45,200	45,200
Enlisted	<u>312,000</u>	<u>310,000</u>	<u>308,000</u>
Total Selected Reserve	357,200	355,200	353,200
<u>Inactive National Guard</u>			
Officer	-	-	-
Enlisted	<u>4,402</u>	<u>4,402</u>	<u>4,402</u>
Total Ready Reserve	4,402	4,402	4,402
Grand Total	361,602	359,602	357,602

**Department of the Army
National Guard, Army
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Exhibit MPR-3, Summary of Out Year Data**

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>Average Strength</u>				
Pay Group A				
Officer	35,940	35,415	36,975	37,619
Enlisted	<u>269,165</u>	<u>259,899</u>	<u>261,018</u>	<u>263,810</u>
Total Pay Group A	305,105	295,314	297,993	301,429
Pay Group F				
Enlisted	15,127	21,887	21,948	18,726
Pay Group P				
Enlisted - Paid	12,612	9,320	6,447	5,096
Enlisted - Non Paid	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Pay Group F/P	27,739	31,207	28,395	23,822
Subtotal Drill/Individual Training	332,844	326,521	326,388	325,251
<u>Full Time Active Duty</u>				
Officer	6,485	6,403	6,490	6,724
Enlisted	<u>23,153</u>	<u>24,061</u>	<u>24,400</u>	<u>25,336</u>
Total Full-Time Active Duty	29,638	30,464	30,890	32,060
<u>Total Selected Reserve</u>				
Officer	42,425	41,818	43,465	44,343
Enlisted	<u>320,057</u>	<u>315,167</u>	<u>313,813</u>	<u>312,968</u>
Total Selected Reserve	362,482	356,985	357,278	357,311
<u>Inactive National Guard</u>				
Officer	21	-	-	-
Enlisted	<u>4,229</u>	<u>4,402</u>	<u>4,402</u>	<u>4,402</u>
Total Ready Reserve	4,250	4,402	4,402	4,402
Grand Total	366,732	361,387	361,680	361,713

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-3, Summary of Out Year Data**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>Average Strength</u>			
Pay Group A	37,994	37,982	37,982
Officer	<u>263,173</u>	<u>262,058</u>	<u>260,118</u>
Enlisted	301,167	300,040	298,100
Total Pay Group A			
Pay Group F			
Enlisted	18,903	18,764	18,706
Pay Group P			
Enlisted - Paid	4,635	4,392	4,380
Enlisted - Non Paid	<u>-</u>	<u>-</u>	<u>-</u>
Total Pay Group F/P	23,538	23,156	23,086
Subtotal Drill/Individual Training	343,608	341,960	339,892
<u>Full Time Active Duty</u>			
Officer	6,724	6,724	6,724
Enlisted	<u>25,336</u>	<u>25,336</u>	<u>25,336</u>
Total Full-Time Active Duty	32,060	32,060	32,060
<u>Total Selected Reserve</u>			
Officer	44,718	44,706	44,706
Enlisted	<u>312,047</u>	<u>310,550</u>	<u>308,540</u>
Total Selected Reserve	356,765	355,256	353,246
<u>Inactive National Guard</u>			
Officer	-	-	-
Enlisted	<u>4,402</u>	<u>4,402</u>	<u>4,402</u>
Total Ready Reserve	4,402	4,402	4,402
Grand Total	361,167	359,658	357,648

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-4, Education Benefits
(Dollars in Thousands)**

BASIC BENEFIT (Chap. 1606)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
	Actual						
Enlistments/Reenlistments	37,305	39,000	22,700	22,705	22,706	22,745	22,710
Per Capita Rate (\$)	1,330	716	1,107	1,107	1,107	1,107	1,107
Total Per Capita Amount	49,616	27,924	25,129	25,134	25,135	25,179	25,140
CRITICAL SKILL OR CRITICAL UNIT BENEFIT							
Participants (\$100 Kicker)	-	-	-	-	-	-	-
Per Capita Rate (\$)	1,310	1,423	1,585	1,585	1,585	1,585	1,585
Amount	-	-	-	-	-	-	-
Participants (\$200 Kicker)	4,558	2,906	10,382	10,161	10,161	10,161	10,161
Per Capita Rate (\$)	2,608	3,334	3,391	3,391	3,391	3,391	3,391
Amount	11,887	9,689	35,204	34,456	34,456	34,456	34,456
Participants (\$350 Kicker)	231	736	2,430	2,134	2,134	2,134	2,134
Per Capita Rate (\$)	4,755	4,799	5,280	5,280	5,280	5,280	5,280
Amount	1,099	3,532	12,833	11,265	11,265	11,265	11,265
Participants (Total)	42,094	42,642	35,512	34,999	35,000	35,040	35,005
Amount (Total)	62,602	41,145	73,166	70,855	70,856	70,900	70,861

**Department of the Army
National Guard, Army
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Exhibit MPR-4, Education Benefits
(Dollars in Thousands)**

Benefits for Reservists in Support of Contingency Operations (Ch. 1607)	FY 2011						
	Actual	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Participants (Mob. 90 - 365 days)	1,129	1,079	645	542	362	362	362
Per Capita Rate (\$)	591	948	1,170	1,170	1,170	1,170	1,170
Amount	667	1,023	755	634	423	423	423
Participants (Mob. 366 - 730 days)	34,907	34,200	21,205	17,805	11,870	11,870	11,870
Per Capita Rate (\$)	935	1,458	1,735	1,735	1,735	1,735	1,735
Amount	32,638	49,863	36,790	30,891	20,595	20,595	20,595
Participants (Mob. 731+ days)	772	720	445	374	249	249	249
Per Capita Rate (\$)	1,201	1,829	2,184	2,184	2,184	2,184	2,184
Amount	927	1,317	972	816	544	544	544
Participants (Total)	36,807	35,999	22,295	18,720	12,481	12,481	12,481
Amount (Total)	34,232	52,203	38,517	32,341	21,562	21,562	21,562
Grand Total Participants	78,902	78,641	55,467	53,719	47,481	47,521	47,486
Total	96,834	93,348	103,748	103,196	92,418	92,462	92,423

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-5, Summary of Basic Pay and Retired Pay Accrual Cost
(Dollars in Thousands)**

	FY 2015						FY 2016					
	Basic Pay			Retired Pay			Basic Pay			Retired Pay		
	Off	Enl	Total	Off	Enl	Total	Off	Enl	Total	Off	Enl	Total
Total Direct Program												
Full Time	573,312	1,184,015	1,757,327	196,646	406,117	602,763	580,157	1,198,023	1,778,180	198,994	410,922	609,916
Part Time	<u>636,058</u>	<u>1,884,811</u>	<u>2,520,869</u>	<u>154,562</u>	<u>458,009</u>	<u>612,571</u>	<u>654,383</u>	<u>1,950,053</u>	<u>2,604,436</u>	<u>159,015</u>	<u>473,863</u>	<u>632,878</u>
Total	1,209,370	3,068,826	4,278,196	351,208	864,126	1,215,334	1,234,540	3,148,076	4,382,616	358,009	884,785	1,242,794
Total Reimbursable Program												
Full Time	-	-	-	-	-	-	-	-	-	-	-	-
Part Time	<u>10,742</u>	<u>17,923</u>	<u>28,665</u>	<u>2,621</u>	<u>4,355</u>	<u>6,976</u>	<u>10,742</u>	<u>17,923</u>	<u>28,665</u>	<u>2,610</u>	<u>4,355</u>	<u>6,965</u>
Total	10,742	17,923	28,665	2,621	4,355	6,976	10,742	17,923	28,665	2,610	4,355	6,965
Total Program												
Full Time	573,312	1,184,015	1,757,327	196,646	406,117	602,763	580,157	1,198,023	1,778,180	198,994	410,922	609,916
Part Time	<u>646,800</u>	<u>1,902,734</u>	<u>2,549,534</u>	<u>157,183</u>	<u>462,364</u>	<u>619,547</u>	<u>665,125</u>	<u>1,967,976</u>	<u>2,633,101</u>	<u>161,625</u>	<u>478,218</u>	<u>639,843</u>
Total	1,220,112	3,086,749	4,306,861	353,829	868,481	1,222,310	1,245,282	3,165,999	4,411,281	360,619	889,140	1,249,759
	FY 2017											
	Basic Pay			Retired Pay								
	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>						
Total Direct Program												
Full Time	588,484	1,215,157	1,803,641	201,850	416,799	618,649						
Part Time	<u>682,486</u>	<u>2,034,206</u>	<u>2,716,692</u>	<u>165,844</u>	<u>494,312</u>	<u>660,156</u>						
Total	1,270,970	3,249,363	4,520,333	367,694	911,111	1,278,805						
Total Reimbursable Program												
Full Time	-	-	-	-	-	-						
Part Time	<u>10,742</u>	<u>17,923</u>	<u>28,665</u>	<u>2,610</u>	<u>4,355</u>	<u>6,965</u>						
Total	10,742	17,923	28,665	2,610	4,355	6,965						
Total Program												
Full Time	588,484	1,215,157	1,803,641	201,850	416,799	618,649						
Part Time	<u>693,228</u>	<u>2,052,129</u>	<u>2,745,357</u>	<u>168,454</u>	<u>498,667</u>	<u>667,121</u>						
Total	1,281,712	3,267,286	4,548,998	370,304	915,466	1,285,770						

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-6, Active Guard Reserve Personnel Cost
(Dollars in Thousands)**

OFFICER

<u>Officer Pay</u> <u>By Grade</u>	<u>FY 2011 Actual</u>			<u>FY 2012</u>			<u>FY 2013</u>		
	<u>Average</u>	<u>Rate</u>	<u>Amount</u>	<u>Average</u>	<u>Rate</u>	<u>Amount</u>	<u>Average</u>	<u>Rate</u>	<u>Amount</u>
0-6	452	124,440	56,247	439	129,993	57,067	444	127,097	56,431
0-5	1,208	101,985	123,198	1,262	105,287	132,872	1,279	104,274	133,366
0-4	1,817	86,396	156,981	2,231	89,249	199,114	2,263	88,302	199,828
0-3	1,275	74,167	94,563	805	76,566	61,636	817	75,797	61,926
0-2	206	59,723	12,303	42	61,333	2,576	42	60,810	2,554
0-1	40	52,450	2,098	-	-	-	-	-	-
W-5	135	105,689	14,268	140	156,607	21,925	142	154,732	21,972
W-4	348	88,948	30,954	1,043	83,096	86,669	1,058	82,101	86,863
W-3	356	72,843	25,932	321	72,707	23,339	324	72,173	23,384
W-2	508	60,045	30,503	113	62,327	7,043	114	63,184	7,203
W-1	140	51,957	7,274	7	54,857	384	7	54,286	380
Subtotal	6,485		554,321	6,403		592,627	6,490		599,246
Retired Pay			181,263			203,271			192,358
Other Pay			73,174			32,568			56,357
BAS			17,561			18,527			18,527
BAH			181,263			160,633			169,177
COLA			5,188			5,292			5,398
FICA			25,004			25,504			26,014
Subtotal			483,453			445,795			467,830
Total			1,037,774			1,038,422			1,067,076

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-6, Active Guard Reserve Personnel Cost
(Dollars in Thousands)**

ENLISTED

<u>Enlisted Pay</u> <u>By Grade</u>	<u>FY 2011 Actual</u>			<u>FY 2012</u>			<u>FY 2013</u>		
	<u>Average</u>	<u>Rate</u>	<u>Amount</u>	<u>Average</u>	<u>Rate</u>	<u>Amount</u>	<u>Average</u>	<u>Rate</u>	<u>Amount</u>
E-9	728	81,495	59,328	724	85,927	62,211	734	84,812	62,252
E-8	2,153	66,054	142,215	2,389	62,422	149,125	2,422	61,612	149,225
E-7	8,295	56,035	464,814	11,545	42,217	487,398	11,710	41,650	487,723
E-6	8,220	44,168	363,061	5,852	65,055	380,701	5,934	64,199	380,955
E-5	3,369	36,741	123,779	3,233	40,146	129,793	3,278	39,622	129,880
E-4	371	29,054	10,779	318	35,544	11,303	322	35,127	11,311
E-3	13	-	304	-	-	-	-	-	-
E-2	3	-	52	-	-	-	-	-	-
E-1	1	-	11	-	-	-	-	-	-
Subtotal	23,153		1,164,018	24,061		1,220,531	24,400		1,232,318
Retired Pay			380,634			418,642			395,574
Other Pay			33,190			79,766			135,786
BAS			90,115			95,071			95,071
BAH			380,634			450,673			474,565
COLA			12,466			12,715			12,970
FICA			49,171			50,154			51,158
Subtotal			946,210			1,107,022			1,165,124
Total			2,110,228			2,327,553			2,397,442
TOTAL OFFICERS AND ENLISTED			3,148,002			3,365,975			3,464,518

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-7, Pay Raise Data
(Dollars in Thousands)**

	FY 2011	FY 2012	FY 2013
	<u>Actual</u>	<u></u>	<u></u>
<u>DIRECT AND REIMBURSABLE</u>			
Basic Pay	4,644,683	4,125,074	4,266,095
Retired Pay Accrual	1,275,925	1,183,709	1,181,954
FICA	355,319	315,568	326,356
Station Allowances-COLA	92,893	82,501	85,321
 TOTAL	 6,368,820	 5,706,853	 5,859,726
 <u>DIRECT</u>			
Basic Pay	4,618,216	4,087,824	4,230,921
Retired Pay Accrual	1,269,467	1,174,657	1,173,372
FICA	353,294	312,718	323,665
Station Allowances-COLA	92,364	81,756	84,618
 TOTAL	 6,333,341	 5,656,954	 5,812,576
 <u>REIMBURSABLE</u>			
Basic Pay	26,467	37,251	35,174
Retired Pay Accrual	6,458	9,052	8,582
FICA	2,025	2,850	2,691
Station Allowances-COLA	529	745	703
 TOTAL	 35,479	 49,899	 47,150

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-8, Summary of Defense Health Program Accrual
(Dollars in Thousands)**

	<u>FY 2011 Actual</u>			<u>FY 2012 Estimate</u>			<u>FY 2013 Estimate</u>		
	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>
<u>Pay Group A</u>									
Officers	31,171	3,317	103,394	34,968	3,260	113,995	22,000	3,340	73,480
Enlisted	<u>249,055</u>	3,317	<u>826,114</u>	<u>257,274</u>	3,260	<u>838,713</u>	<u>152,643</u>	3,340	<u>509,826</u>
Total	280,226		929,508	292,242		952,708	174,643		583,306
<u>Pay Group F</u>									
Enlisted	<u>18,971</u>	3,317	<u>62,927</u>	<u>22,191</u>	3,260	<u>72,343</u>	<u>13,010</u>	3,340	<u>43,452</u>
Total	18,971		62,927	22,191		72,343	13,010		43,452
<u>Pay Group P</u>									
Enlisted	<u>23,896</u>	3,317	<u>79,263</u>	<u>9,317</u>	3,260	<u>30,373</u>	<u>2,938</u>	3,340	<u>9,812</u>
Total	23,896		79,263	9,317		30,373	2,938		9,812
<u>Part-Time-Summary</u>									
Officer	31,171	3,317	103,394	34,968	3,260	113,995	22,000	3,340	73,480
Enlisted	<u>291,922</u>	3,317	<u>968,304</u>	<u>288,782</u>	3,260	<u>941,429</u>	<u>168,591</u>	3,340	<u>563,090</u>
Total	323,093		1,071,698	323,750		1,055,424	190,591		636,570
<u>Full-Time</u>									
Officers	6,686	5,673	37,928	6,720	5,580	37,499	3,966	5,815	23,063
Enlisted	<u>25,409</u>	5,673	<u>144,144</u>	<u>25,322</u>	5,580	<u>141,297</u>	<u>14,945</u>	5,815	<u>86,905</u>
Total	32,095		182,072	32,042		178,796	18,911		109,968
<u>Total</u>									
Officers	37,857		141,322	41,688		151,494	25,966		96,543
Enlisted	<u>317,331</u>		<u>1,112,448</u>	<u>314,104</u>		<u>1,082,726</u>	<u>183,536</u>		<u>649,995</u>
Total	355,188		1,253,770	355,792		1,234,220	209,501		746,538
CIS Controls			1,253,770			1,234,220			746,538
Delta From CIS			-			-			-

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-8, Summary of Defense Health Program Accrual
(Dollars in Thousands)**

	<u>FY 2014 Estimate</u>			<u>FY 2015 Estimate</u>			<u>FY 2016 Estimate</u>			<u>FY 2017 Estimate</u>		
	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Avg. Rate</u>	<u>Amount</u>
<u>Pay Group A</u>												
Officers	22,441	3,549	79,643	22,379	3,771	84,393	22,135	4,007	88,694	21,507	4,257	91,557
Enlisted	151,679	3,549	538,309	150,109	3,771	566,062	149,126	4,007	597,549	148,063	4,257	630,303
Total	174,120		617,952	172,488		650,455	171,261		686,243	169,570		721,860
<u>Pay Group F</u>												
Enlisted	13,173	3,549	46,750	13,781	3,771	51,970	13,913	4,007	55,748	13,872	4,257	59,054
Total	13,173		46,750	13,781		51,970	13,913		55,748	13,872		59,054
<u>Pay Group P</u>												
Enlisted	3,010	3,549	10,683	3,176	3,771	11,977	3,146	4,007	12,607	3,214	4,257	13,684
Total	3,010		10,683	3,176		11,977	3,146		12,607	3,214		13,684
<u>Part-Time-Summary</u>												
Officer	22,441	3,549	79,643	22,379	3,771	84,391	22,135	4,007	88,695	21,507	4,257	91,555
Enlisted	167,862	3,549	595,742	167,066	3,771	630,006	166,185	4,007	665,903	165,149	4,257	703,039
Total	190,303		675,385	189,445		714,397	188,320		754,598	186,656		794,595
<u>Full-Time</u>												
Officers	3,942	6,178	24,356	3,921	6,564	25,735	4,074	6,674	27,192	3,884	7,410	28,784
Enlisted	14,856	6,178	91,778	14,773	6,564	96,970	15,352	6,674	102,457	14,637	7,410	108,457
Total	18,798		116,134	18,694		122,705	19,426		129,649	18,521		137,241
<u>Total</u>												
Officers	26,383		103,999	26,300		110,128	26,209		115,886	25,391		120,341
Enlisted	182,718		687,520	181,839		726,979	181,537		768,361	179,786		811,498
Total	209,101		791,519	208,139		837,107	207,746		884,247	205,177		931,839
CIS Controls			791,519			837,107			884,247			931,839
Delta From CIS			-			-			-			-

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-10, Monthly Obligation Phasing Plan
(Dollars in Thousands)**

Description	Budget Sub activity	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Unit & Individual														
Training	Pay Group A Month	244,626	220,164	244,626	220,164	195,701	220,164	195,701	171,238	146,776	195,701	195,701	195,701	
	Cumulative	244,626	464,790	709,416	929,580	1,125,281	1,345,444	1,541,145	1,712,383	1,859,159	2,054,860	2,250,561	2,446,262	
	Pay Group F Month	62,335	56,101	62,335	56,101	49,868	56,101	49,868	43,634	37,401	49,868	49,868	49,868	
	Cumulative	62,335	118,436	180,770	236,871	286,739	342,840	392,707	436,342	473,742	523,610	573,477	623,345	
	Pay Group P Month	2,953	2,658	2,953	2,658	2,362	2,658	2,362	2,067	1,772	2,362	2,362	2,362	
	Cumulative	2,953	5,610	8,563	11,221	13,583	16,240	18,603	20,670	22,441	24,804	27,166	29,528	
	Total Month	309,914	278,922	309,914	278,922	247,931	278,922	247,931	216,939	185,948	247,931	247,931	247,931	
	Cumulative	309,914	588,836	898,749	1,177,671	1,425,602	1,704,524	1,952,455	2,169,395	2,355,343	2,603,273	2,851,204	3,099,135	
	Administration & Support													
	School Training	Month	50,042	45,038	50,042	45,038	40,034	45,038	40,034	35,030	30,025	40,034	40,034	40,034
Cumulative		50,042	95,080	145,123	190,161	230,195	275,233	315,266	350,296	380,321	420,355	460,389	500,423	
Special Training	Month	53,686	48,317	53,686	48,317	42,948	48,317	42,948	37,580	32,211	42,948	42,948	42,948	
	Cumulative	53,686	102,003	155,688	204,005	246,954	295,271	338,219	375,799	408,011	450,959	493,908	536,856	
Admin and Support	Month	385,511	346,960	385,511	346,960	308,409	346,960	308,409	269,858	231,307	308,409	308,409	308,409	
	Cumulative	385,511	732,471	1,117,982	1,464,942	1,773,351	2,120,311	2,428,719	2,698,577	2,929,884	3,238,292	3,546,701	3,855,110	
Education	Month	11,168	10,051	11,168	10,051	8,935	10,051	8,935	7,818	6,701	8,935	8,935	8,935	
	Cumulative	11,168	21,220	32,388	42,440	51,374	61,426	70,360	78,178	84,879	93,814	102,748	111,683	
Total Month	500,407	450,366	500,407	450,366	400,326	450,366	400,326	350,285	300,244	400,326	400,326	400,326		
Cumulative	500,407	950,774	1,451,181	1,901,547	2,301,873	2,752,240	3,152,565	3,502,850	3,803,095	4,203,420	4,603,746	5,004,072		
Direct Program	Total Month	810,321	729,289	810,321	729,289	648,257	729,289	648,257	567,224	486,192	648,257	648,257	648,257	
Cumulative	810,321	1,539,609	2,349,930	3,079,219	3,727,475	4,456,764	5,105,020	5,672,245	6,158,437	6,806,694	7,454,950	8,103,207		
Reimbursable Program	Total Month	5,218	4,696	5,218	4,696	4,175	4,696	4,175	3,653	3,131	4,175	4,175	4,175	
Cumulative	5,218	9,915	15,133	19,830	24,004	28,701	32,875	36,528	39,659	43,834	48,008	52,183		
Gross Program	Total Month	815,539	733,985	815,539	733,985	652,431	733,985	652,431	570,877	489,323	652,431	652,431	652,431	
Cumulative	815,539	1,549,524	2,365,063	3,099,048	3,751,479	4,485,465	5,137,896	5,708,773	6,198,096	6,850,528	7,502,959	8,155,390		

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-11, Recruiting and Retention Data**

	<u>FY 2011</u>						
	<u>Actual</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Number of Recruiters							
Part-Time	450	450	150	100	100	100	100
Full-Time	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Number of Accessions							
Officer							
Non-Prior Service	273	210	210	210	210	210	210
Prior Service	4,695	4,890	4,890	4,890	4,890	4,890	4,890
Enlisted							
Non-Prior Service	36,202	35,425	37,144	36,762	37,258	36,477	36,524
Prior Service	14,228	15,575	15,350	15,480	15,416	15,158	15,330
Number of Reenlistments	39,750	45,000	45,000	45,000	45,000	45,000	45,000
Attrition Rate	14%	18%	17%	17%	17%	17%	17%

FY13-FY17 Reenlistments are projected one year at a time

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-11, Recruiting and Retention Data
(Dollars in Thousands)**

<u>Main Category</u>	<u>CAT</u>	<u>Officer/ Enlisted</u>	<u>Entitlement</u>	<u>Entitlement Sub- Cat</u>	<u>New or Anniversary</u>	<u>FY11 Mandays</u>	<u>FY11 \$</u>	<u>FY12 Mandays</u>	<u>FY12 \$</u>	<u>FY13 Mandays</u>	<u>FY13 \$</u>
Recruiter											
Mandays	ADOS Recruiting		Recruiter Mandays (ADSW)			530,367	118,305	388,017	86,552	409,179	95,517
Recruiting	SRIP	Officer	Officer Accession Bonus	Affiliation bonus	New	1,644	8,796	3,648	23,750	1,406	16,825
Recruiting	SRIP	Enlisted	Affiliation Bonus		New	49	348	-	-	1,809	16,283
Recruiting	SRIP	Enlisted	Affiliation Bonus		Anniversary	875	6,549	1,567	11,091	-	-
Recruiting	SRIP	Enlisted	EB	Non-Prior Service	New	4,932	33,899	17,133	99,666	12,592	61,382
Recruiting	SRIP	Enlisted	EB	Non-Prior Service	Anniversary	21,328	211,538	22,812	170,068	5,137	5,137
Recruiting	SRIP	Enlisted	EB		New	124	747	431	11,088	4,220	23,210
Recruiting	SRIP	Enlisted	EB		Anniversary	3,294	23,458	3,524	24,316	2,842	19,589
Recruiting	SRIP	Enlisted	LRP			11,231	20,745	4,671	13,326	15,603	28,819
Recruiting	SRIP		Recruitment Referral Bonus			-	-	-	-	-	-
Retention	SRIP	Officer	CSRB		Split	-	-	-	-	-	-
Retention	SRIP	Officer	CSRB		Lump Sum	1,408	12,726	-	-	931	13,975
Retention	SRIP	Enlisted	SRB	3yr and 6yr	New	2,256	7,951	4,004	39,818	15,845	100,819
Retention	SRIP	Enlisted	SRB	3yr and 6yr	Anniversary	39	119	-	-	3,882	3,882
Retention	SRIP	Enlisted	Every Soldier Recruiter Bonus			-	-	-	-	-	-
Retention	SRIP	Enlisted	MOS Conversion Bonus			24	48	-	-	785	1,570
			HP Medical Officer Recruiting								
Recruiting	SRIP - Medical	Officer	Program (HPMORP)			962	17,700	961	16,350	912	15,185
Recruiting	SRIP - Medical	Officer	HPLRP			35	709	49	1,000	28	569
Recruiting	SRIP - Medical	Officer	STRAP			51	1,300	87	2,142	70	1,783
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Basic Benefit		37,305	49,616	39,000	27,924	22,700	25,129
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Kickers		4,789	12,986	3,642	13,221	12,812	48,037
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Amortization		-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	REAP (chap 1607)	Basic Benefit		36,807	34,232	35,999	52,203	22,295	38,517
Recruiting	Education Benefits	Officer/Enlisted	REAP (chap 1607)	Amortization		-	-	-	-	-	-
				Transferability -							
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Basic Benefit/Kickers		-	-	-	-	-	-
				Transferability -							
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Amortization		-	-	-	-	-	-
				Transferability -							
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1607)	Basic Benefit/Kickers		-	-	-	-	-	-
				Transferability -							
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1607)	Amortization		-	-	-	-	-	-
Total						657,520	561,772	525,545	592,515	533,048	516,228

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-11, Recruiting and Retention Data
(Dollars in Thousands)**

<u>Main</u>	<u>Officer/</u>	<u>Entitlement Sub-</u>	<u>New or</u>		<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>					
<u>Category</u>	<u>CAT</u>	<u>Enlisted</u>	<u>Entitlement</u>	<u>Cat</u>	<u>Anniversary</u>	<u>Mandays</u>	<u>FY14 \$\$</u>	<u>Mandays</u>	<u>FY15 \$\$</u>	<u>Mandays</u>	<u>FY16 \$\$</u>	<u>Mandays</u>	<u>FY17 \$\$</u>
Recruiter													
Mandays	ADOS Recruiting		Recruiter Mandays (ADSW)			421,015	98,280	433,575	101,212	446,512	104,232	460,002	107,381
Recruiting	SRIP	Officer	Officer Accession Bonus	Affiliation bonus	New	450	4,500	450	4,500	450	4,500	450	4,500
Recruiting	SRIP	Enlisted	Affiliation Bonus		New	1,809	16,283	1,809	8,684	1,809	8,684	955	8,684
Recruiting	SRIP	Enlisted	Affiliation Bonus		Anniversary	-	-	-	-	-	-	-	-
Recruiting	SRIP	Enlisted	EB	Non-Prior Service	New	10,499	40,334	6,477	24,253	11,502	43,589	10,972	54,863
Recruiting	SRIP	Enlisted	EB	Non-Prior Service	Anniversary	11,016	11,016	12,750	47,551	9,175	27,828	5,354	16,734
Recruiting	SRIP	Enlisted	EB	Prior Service	New	4,197	22,255	4,133	22,114	4,155	22,238	1,049	22,126
Recruiting	SRIP	Enlisted	EB	Prior Service	Anniversary	2,646	8,436	3,405	18,215	3,381	18,091	1,543	18,203
Recruiting	SRIP	Enlisted	LRP			15,389	28,425	14,208	26,242	14,208	26,242	14,171	26,242
Recruiting	SRIP		Recruitment Referral Bonus			-	-	-	-	-	-	-	-
Retention	SRIP	Officer	CSRB		Split	-	-	-	-	-	-	-	-
Retention	SRIP	Officer	CSRB		Lump Sum	931	13,975	1,771	26,565	1,771	26,565	2,656	26,565
Retention	SRIP	Enlisted	SRB	3yr and 6yr	New	14,956	89,405	12,832	79,796	15,709	93,738	14,942	89,788
Retention	SRIP	Enlisted	SRB	3yr and 6yr	Anniversary	1,962	1,962	4,850	14,550	7,950	11,925	7,917	11,876
Retention	SRIP	Enlisted	Every Soldier Recruiter Bonus			-	-	-	-	-	-	-	-
Retention	SRIP	Enlisted	MOS Conversion Bonus			785	1,570	785	1,570	785	1,570	785	1,570
			HP Medical Officer Recruiting										
Recruiting	SRIP - Medical	Officer	Program (HPMORP)			832	14,945	832	14,945	832	14,945	747	14,945
Recruiting	SRIP - Medical	Officer	HPLRP			28	569	28	569	28	569	28	569
Recruiting	SRIP - Medical	Officer	STRAP			68	1,783	66	1,783	64	1,783	71	1,783
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Basic Benefit		35,103	25,134	35,104	25,135	35,166	25,179	35,111	25,140
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Kickers		12,295	45,721	12,295	45,721	12,295	45,721	12,295	45,721
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Amortization		-	-	-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	REAP (chap 1607)	Basic Benefit		18,720	32,341	12,481	21,562	12,481	21,562	12,481	21,562
Recruiting	Education Benefits	Officer/Enlisted	REAP (chap 1607)	Amortization		-	-	-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Transferability - Basic Benefit/Kickers		-	-	-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1606)	Transferability - Amortization		-	-	-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1607)	Transferability - Basic Benefit/Kickers		-	-	-	-	-	-	-	-
Recruiting	Education Benefits	Officer/Enlisted	MGIB-SR (Chapter 1607)	Transferability - Amortization		-	-	-	-	-	-	-	-
Total						552,702	456,934	557,851	484,967	578,275	498,961	581,529	498,252

**Department of the Army
National Guard, Army
Fiscal Year (FY) 2013 Budget Estimate
Exhibit MPR-12, Reimbursable Program (Reimbursing Customers)
(Dollars in Thousands)**

<u>Category</u>	<u>Customer</u>	<u>Mission Description</u>	<u>Reimbursing Account</u>	<u>FY 2011</u>			<u>FY 2012</u>			<u>FY 2013</u>		
				<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Special Training	Army Budget Office	Casualty Notification & Assistance Duties	OMA	8,390	287	2,408	22,844	293	6,687	20,660	299	6,169
Special Training	Army Environmental Policy Institute	Environmental Training Support	OMA	260	725	189	709	740	525	641	754	484
Special Training	Defense Intelligence Agency	Intelligence Related	DIA	5,386	418	2,249	14,664	426	6,246	13,262	434	5,762
Special Training	Defense Language Institute	Intelligence Related	OMA	3,386	324	1,096	9,220	330	3,045	8,338	337	2,809
Special Training	Department of Homeland Security	Intelligence Related	DHS	23,704	290	6,864	64,539	295	19,063	58,368	301	17,586
Special Training	Headquarters, Department of the Army, G3/5/7	Biometrics Task Force	OMA	1,836	434	796	-	-	-	-	-	-
Special Training	National Security Agency	D-W, O&M	OMA	7,042	206	1,449	19,172	210	4,023	17,339	214	3,711
Special Training	PM Combat Ammunition Systems	Fielding Support, M982 Excalibur Munitions	OMA	260	404	105	709	413	293	641	421	270
Special Training	US Coast Guard	Gulf Oil Spill Response	USCG	32,370	523	16,933	-	-	-	-	-	-
Special Training	US Army Security Assistance Command	Intelligence Related	ASC	12,765	276	3,529	34,754	282	9,799	31,431	288	9,040
Special Training	US Army Intelligence & Security Command	Intelligence Related	OMA	155	3,936	610	422	4,015	1,693	381	4,095	1,562
Special Training	Joint Program Office, Mine Resistant Ambush Protected Vehicles	Maintenance Personnel Support	OMA	466	252	561	4,220	257	1,085	7,380	262	1,935
Special Training	Headquarters, Air Combat Command Weather Operations Division	Battlefield Weather Operations Training	AF	2,190	193	423	4,155	197	818	7,266	201	1,459
Special Training	US Army Acquisition Support Center	Contract Officer Support	AAC	1,509	362	546	4,108	369	1,515	3,715	376	1,398
Total						37,758			54,792			52,183