

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Agriculture</u></b>					
<b><u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u></b>					
Protecting Critical Infrastructure and Key Assets	26.3	---	28.0	---	28.0
Total, EXOPERS/Office of the Chief Information Officer	26.3	---	28.0	---	28.0
<b><u>Executive Operations/Executive Operations (005-04-0705)</u></b>					
Emergency Preparedness and Response	1.5	---	1.3	---	1.5
Total, EXOPERS/Executive Operations	1.5	---	1.3	---	1.5
<b><u>Departmental Management/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u></b>					
Protecting Critical Infrastructure and Key Assets	12.3	---	11.7	---	12.3
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	12.3	---	11.7	---	12.3
<b><u>Departmental Management/Departmental Administration (005-05-0120)</u></b>					
Emergency Preparedness and Response	1.3	---	1.0	---	1.3
Protecting Critical Infrastructure and Key Assets	0.7	---	0.5	---	0.7
Total, DEPTADMN/Departmental Administration	1.9	---	1.6	---	1.9
<b><u>Economic Research Service/Economic Research Service (005-13-1701)</u></b>					
Emergency Preparedness and Response	1.0	---	0.9	---	0.9
Total, ERS/Economic Research Service	1.0	---	0.9	---	0.9
<b><u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u></b>					
Defending Against Catastrophic Threats	35.7	---	35.7	---	35.7
Total, ARS/Salaries and Expenses	35.7	---	35.7	---	35.7
<b><u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u></b>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, ARS/Buildings and Facilities	---	---	---	---	---
<b><u>National Institute of Food and Agriculture/Extension Activities (005-20-0502)</u></b>					
Emergency Preparedness and Response	33.7	---	33.7	---	33.5
Total, NIFA/Extension Activities	33.7	---	33.7	---	33.5
<b><u>National Institute of Food and Agriculture/Research and Education Activities (005-20-1500)</u></b>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, NIFA/Research and Education Activities	1.0	---	1.0	---	1.0
<b><u>National Institute of Food and Agriculture/Integrated Activities (005-20-1502)</u></b>					
Protecting Critical Infrastructure and Key Assets	6.0	---	6.0	---	6.0
Total, NIFA/Integrated Activities	6.0	---	6.0	---	6.0
<b><u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u></b>					
Border and Transportation Security	240.5	---	241.0	---	239.4
Defending Against Catastrophic Threats	177.5	---	179.0	---	163.8
Emergency Preparedness and Response	10.2	---	10.2	---	8.1
Protecting Critical Infrastructure and Key Assets	10.2	---	8.1	---	7.3
Total, APHIS/Salaries and Expenses	438.2	---	438.3	---	418.6

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<b><u>Department of Agriculture</u></b>					
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>					
Border and Transportation Security	2.5	---	2.5	---	2.5
Emergency Preparedness and Response	7.0	---	4.3	---	4.3
Intelligence and Warning	12.7	---	5.1	---	5.1
Protecting Critical Infrastructure and Key Assets	0.3	---	0.1	---	0.1
Total, FSIS/Salaries and Expenses	22.4	---	11.9	---	11.9
<b>Total, Department of Agriculture Budget Authority</b>	<b>580.0</b>	<b>---</b>	<b>570.1</b>	<b>---</b>	<b>551.4</b>
<b><u>Department of Commerce</u></b>					
<u>Departmental Management/Enterprise Cybersecurity Monitoring and Operations (006-05-0119)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTMGMT/Enterprise Cybersecurity Monitoring and Operations	---	---	---	---	---
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	7.3	---	6.6	---	6.3
Total, DEPTMGMT/Salaries and Expenses	8.5	---	7.8	---	7.5
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>					
Protecting Critical Infrastructure and Key Assets	3.9	---	---	---	---
Total, DEPTMGMT/HCHB Renovation and Modernization	3.9	---	---	---	---
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	4.6	---	14.7	---	5.6
Total, DEPTMGMT/Working Capital Fund	4.6	---	14.7	---	5.6
<u>Bureau of the Census/Periodic Censuses and Programs (006-07-0450)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, CENSUS/Periodic Censuses and Programs	---	---	---	---	---
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>					
Border and Transportation Security	3.0	---	2.4	---	2.2
Protecting Critical Infrastructure and Key Assets	11.6	---	10.6	---	12.8
Total, CENSUS/Census Working Capital Fund	14.6	---	13.0	---	15.0
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>					
Defending Against Catastrophic Threats	85.8	---	82.8	---	90.1
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, BIS/Operations and Administration	86.1	---	83.1	---	90.4

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	FY 2011		FY 2012		FY 2013
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<b><u>Department of Commerce</u></b>					
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats	10.5	---	10.1	---	10.1
Emergency Preparedness and Response	6.2	---	6.0	---	6.0
Protecting Critical Infrastructure and Key Assets	25.2	---	38.4	---	28.0
Total, NOAA/Operations, Research, and Facilities	41.9	---	54.5	---	44.1
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>					
Emergency Preparedness and Response	29.0	---	18.0	---	25.0
Total, NOAA/Procurement, Acquisition and Construction	29.0	---	18.0	---	25.0
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>					
Defending Against Catastrophic Threats	6.5	---	5.4	---	5.4
Emergency Preparedness and Response	17.6	---	17.6	---	22.6
Intelligence and Warning	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	46.7	---	73.1	---	86.1
Total, NIST/Scientific and Technical Research and Services	72.3	---	97.5	---	115.5
<u>National Telecommunications and Information Administration/Digital Television Transition and Public Safety Fund (006-60-5396)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Total, NTIA/Digital Television Transition and Public Safety Fund	---	---	---	---	---
<u>National Telecommunications and Information Administration/Public Safety Trust Fund (006-60-8233)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Total, NTIA/Public Safety Trust Fund	---	---	---	---	---
<b>Total, Department of Commerce Budget Authority</b>	<b>261.9</b>	<b>---</b>	<b>289.6</b>	<b>---</b>	<b>304.1</b>
<b><u>Department of Defense</u></b>					
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>					
Defending Against Catastrophic Threats	57.6	---	58.9	---	60.6
Emergency Preparedness and Response	4.6	---	4.7	---	4.9
Protecting Critical Infrastructure and Key Assets	363.7	---	371.3	---	381.7
Total, MILPERS/Military Personnel, Marine Corps	425.9	---	435.0	---	447.1
<u>Military Personnel/Reserve Personnel, Marine Corps (007-05-1108)</u>					
Defending Against Catastrophic Threats	4.7	---	4.8	---	4.9
Protecting Critical Infrastructure and Key Assets	9.4	---	9.6	---	9.8
Total, MILPERS/Reserve Personnel, Marine Corps	14.1	---	14.3	---	14.6
<u>Military Personnel/Reserve Personnel, Navy (007-05-1405)</u>					
Protecting Critical Infrastructure and Key Assets	292.9	---	300.4	---	304.7
Total, MILPERS/Reserve Personnel, Navy	292.9	---	300.4	---	304.7
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	645.5	---	676.2	---	686.6
Total, MILPERS/Military Personnel, Navy	646.6	---	677.4	---	687.8

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<b><u>Department of Defense</u></b>					
<b><u>Military Personnel/Military Personnel, Army (007-05-2010)</u></b>					
Defending Against Catastrophic Threats	1.0	---	1.0	---	1.1
Emergency Preparedness and Response	386.7	---	430.4	---	442.4
Protecting Critical Infrastructure and Key Assets	1,153.3	---	1,201.9	---	1,246.5
Total, MILPERS/Military Personnel, Army	1,541.0	---	1,633.3	---	1,689.9
<b><u>Military Personnel/National Guard Personnel, Army (007-05-2060)</u></b>					
Defending Against Catastrophic Threats	21.8	---	16.8	---	17.0
Emergency Preparedness and Response	161.1	---	168.8	---	278.9
Protecting Critical Infrastructure and Key Assets	1,637.7	---	1,545.3	---	1,577.6
Total, MILPERS/National Guard Personnel, Army	1,820.6	---	1,730.9	---	1,873.6
<b><u>Military Personnel/Reserve Personnel, Army (007-05-2070)</u></b>					
Emergency Preparedness and Response	149.0	---	120.7	---	94.9
Protecting Critical Infrastructure and Key Assets	976.2	---	1,007.8	---	1,046.9
Total, MILPERS/Reserve Personnel, Army	1,125.2	---	1,128.6	---	1,141.8
<b><u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u></b>					
Defending Against Catastrophic Threats	1.0	---	---	---	---
Emergency Preparedness and Response	0.2	---	---	---	---
Protecting Critical Infrastructure and Key Assets	1,829.8	---	1,879.2	---	1,919.6
Total, MILPERS/Military Personnel, Air Force	1,831.0	---	1,879.2	---	1,919.6
<b><u>Military Personnel/Reserve Personnel, Air Force (007-05-3700)</u></b>					
Protecting Critical Infrastructure and Key Assets	62.4	---	66.9	---	68.6
Total, MILPERS/Reserve Personnel, Air Force	62.4	---	66.9	---	68.6
<b><u>Military Personnel/National Guard Personnel, Air Force (007-05-3850)</u></b>					
Emergency Preparedness and Response	20.9	---	21.4	---	21.8
Protecting Critical Infrastructure and Key Assets	5.1	---	5.1	---	5.3
Total, MILPERS/National Guard Personnel, Air Force	26.0	---	26.5	---	27.1
<b><u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u></b>					
Defending Against Catastrophic Threats	8.1	---	8.7	---	14.0
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	2,035.4	---	2,102.3	---	2,436.3
Total, O&M/Operation and Maintenance, Defense-wide	2,043.5	---	2,110.9	---	2,450.3
<b><u>Operation and Maintenance/Drug Interdiction and Counter-Drug Activities (007-10-0105)</u></b>					
Protecting Critical Infrastructure and Key Assets	5.0	---	5.1	---	5.2
Total, O&M/Drug Interdiction and Counter-Drug Activities	5.0	---	5.1	---	5.2
<b><u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	10.6	---	6.1	---	6.2
Total, O&M/Office of the Inspector General	10.6	---	6.1	---	6.2

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<b><u>Department of Defense</u></b>					
<b><u>Operation and Maintenance/Defense Health Program (007-10-0130)</u></b>					
Defending Against Catastrophic Threats	0.2	---	0.3	---	0.2
Emergency Preparedness and Response	12.0	---	11.2	---	19.8
Protecting Critical Infrastructure and Key Assets	34.4	---	24.4	---	22.9
Total, O&M/Defense Health Program	46.6	---	35.9	---	43.0
<b><u>Operation and Maintenance/Cooperative Threat Reduction Account (007-10-0134)</u></b>					
Protecting Critical Infrastructure and Key Assets	1.1	---	0.5	---	0.5
Total, O&M/Cooperative Threat Reduction Account	1.1	---	0.5	---	0.5
<b><u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	38.2	---	34.4	---	39.9
Protecting Critical Infrastructure and Key Assets	151.4	---	141.0	---	155.0
Total, O&M/Operation and Maintenance, Marine Corps	189.6	---	175.4	---	194.8
<b><u>Operation and Maintenance/Operation and Maintenance, Marine Corps Reserve (007-10-1107)</u></b>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	0.1	---	3.1	---	3.5
Total, O&M/Operation and Maintenance, Marine Corps Reserve	0.1	---	3.1	---	3.6
<b><u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u></b>					
Defending Against Catastrophic Threats	0.3	---	0.3	---	0.3
Emergency Preparedness and Response	35.6	---	32.1	---	30.7
Protecting Critical Infrastructure and Key Assets	954.1	---	1,019.0	---	935.8
Total, O&M/Operation and Maintenance, Navy	990.0	---	1,051.4	---	966.8
<b><u>Operation and Maintenance/Operation and Maintenance, Navy Reserve (007-10-1806)</u></b>					
Defending Against Catastrophic Threats	0.2	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets	11.9	---	11.7	---	11.3
Total, O&M/Operation and Maintenance, Navy Reserve	12.0	---	11.9	---	11.4
<b><u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u></b>					
Defending Against Catastrophic Threats	44.2	---	66.1	---	69.2
Emergency Preparedness and Response	78.9	---	125.6	---	138.4
Protecting Critical Infrastructure and Key Assets	542.0	---	768.8	---	724.0
Total, O&M/Operation and Maintenance, Army	665.1	---	960.5	---	931.6
<b><u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u></b>					
Defending Against Catastrophic Threats	14.3	---	15.9	---	16.0
Emergency Preparedness and Response	81.1	---	112.1	---	111.4
Protecting Critical Infrastructure and Key Assets	95.1	---	123.6	---	103.9
Total, O&M/Operation and Maintenance, Army National Guard	190.5	---	251.5	---	231.3

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<b><u>Department of Defense</u></b>					
<b><u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u></b>					
Defending Against Catastrophic Threats	0.6	---	1.6	---	1.6
Emergency Preparedness and Response	1.1	---	51.3	---	13.8
Protecting Critical Infrastructure and Key Assets	40.8	---	52.5	---	35.1
Total, O&M/Operation and Maintenance, Army Reserve	42.5	---	105.4	---	50.5
<b><u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	590.2	---	631.1	---	630.5
Total, O&M/Operation and Maintenance, Air Force	590.2	---	631.1	---	630.5
<b><u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	9.8	---	13.1	---	16.4
Total, O&M/Operation and Maintenance, Air Force Reserve	9.8	---	13.1	---	16.4
<b><u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	14.0	---	14.5	---	15.6
Total, O&M/Operation and Maintenance, Air National Guard	14.0	---	14.5	---	15.6
<b><u>Procurement/Procurement, Defense-wide (007-15-0300)</u></b>					
Defending Against Catastrophic Threats	58.5	---	7.0	---	3.1
Emergency Preparedness and Response	35.5	---	13.9	---	25.6
Protecting Critical Infrastructure and Key Assets	601.2	---	411.2	---	359.1
Total, PROCURE/Procurement, Defense-wide	695.2	---	432.1	---	387.8
<b><u>Procurement/Procurement, Marine Corps (007-15-1109)</u></b>					
Emergency Preparedness and Response	7.0	---	3.3	---	3.8
Protecting Critical Infrastructure and Key Assets	13.6	---	48.7	---	125.7
Total, PROCURE/Procurement, Marine Corps	20.6	---	52.0	---	129.6
<b><u>Procurement/Weapons Procurement, Navy (007-15-1507)</u></b>					
Protecting Critical Infrastructure and Key Assets	32.4	---	28.4	---	29.9
Total, PROCURE/Weapons Procurement, Navy	32.4	---	28.4	---	29.9
<b><u>Procurement/Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</u></b>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, PROCURE/Procurement of Ammunition, Navy and Marine Corps	---	---	---	---	---
<b><u>Procurement/Other Procurement, Navy (007-15-1810)</u></b>					
Emergency Preparedness and Response	7.4	---	5.5	---	4.4
Protecting Critical Infrastructure and Key Assets	477.6	---	464.5	---	462.9
Total, PROCURE/Other Procurement, Navy	485.1	---	470.1	---	467.3

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<b><u>Department of Defense</u></b>					
<b><u>Procurement/Other Procurement, Army (007-15-2035)</u></b>					
Protecting Critical Infrastructure and Key Assets	53.4	---	69.3	---	47.4
Total, PROCURE/Other Procurement, Army	53.4	---	69.3	---	47.4
<b><u>Procurement/Joint Improvised Explosive Device Defeat Fund (007-15-2093)</u></b>					
Protecting Critical Infrastructure and Key Assets	215.9	---	221.0	---	225.0
Total, PROCURE/Joint Improvised Explosive Device Defeat Fund	215.9	---	221.0	---	225.0
<b><u>Procurement/Procurement of Ammunition, Air Force (007-15-3011)</u></b>					
Protecting Critical Infrastructure and Key Assets	77.4	---	60.7	---	84.6
Total, PROCURE/Procurement of Ammunition, Air Force	77.4	---	60.7	---	84.6
<b><u>Procurement/Other Procurement, Air Force (007-15-3080)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	108.6	---	130.9	---	115.4
Total, PROCURE/Other Procurement, Air Force	108.6	---	130.9	---	115.4
<b><u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</u></b>					
Defending Against Catastrophic Threats	781.4	---	721.6	---	1,139.0
Emergency Preparedness and Response	10.5	---	23.2	---	16.8
Protecting Critical Infrastructure and Key Assets	387.6	---	399.7	---	389.9
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,179.6	---	1,144.5	---	1,545.7
<b><u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy (007-20-1319)</u></b>					
Defending Against Catastrophic Threats	5.5	---	6.7	---	1.1
Emergency Preparedness and Response	3.1	---	6.7	---	1.1
Protecting Critical Infrastructure and Key Assets	388.6	---	369.6	---	272.6
Total, RDT&E/Research, Development, Test and Evaluation, Navy	397.2	---	382.9	---	274.7
<b><u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Army (007-20-2040)</u></b>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, RDT&E/Research, Development, Test and Evaluation, Army	---	---	---	---	---
<b><u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force (007-20-3600)</u></b>					
Protecting Critical Infrastructure and Key Assets	327.9	---	295.6	---	328.3
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	327.9	---	295.6	---	328.3
<b><u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u></b>					
Protecting Critical Infrastructure and Key Assets	146.7	---	125.5	---	37.6
Total, MILCON/Military Construction, Defense-wide	146.7	---	125.5	---	37.6
<b><u>Military Construction/Military Construction, Navy and Marine Corps (007-25-1205)</u></b>					
Protecting Critical Infrastructure and Key Assets	92.1	---	158.3	---	3.3
Total, MILCON/Military Construction, Navy and Marine Corps	92.1	---	158.3	---	3.3
<b><u>Military Construction/Military Construction, Navy Reserve (007-25-1235)</u></b>					
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	12.2
Total, MILCON/Military Construction, Navy Reserve	0.1	---	0.1	---	12.2

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<b><u>Department of Defense</u></b>					
<b><u>Military Construction/Military Construction, Army (007-25-2050)</u></b>					
Protecting Critical Infrastructure and Key Assets	96.9	---	19.1	---	20.2
Total, MILCON/Military Construction, Army	96.9	---	19.1	---	20.2
<b><u>Military Construction/Military Construction, Army National Guard (007-25-2085)</u></b>					
Protecting Critical Infrastructure and Key Assets	17.3	---	16.4	---	15.1
Total, MILCON/Military Construction, Army National Guard	17.3	---	16.4	---	15.1
<b><u>Military Construction/Military Construction, Army Reserve (007-25-2086)</u></b>					
Protecting Critical Infrastructure and Key Assets	2.7	---	1.9	---	2.2
Total, MILCON/Military Construction, Army Reserve	2.7	---	1.9	---	2.2
<b><u>Military Construction/Military Construction, Air Force (007-25-3300)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	41.0	---	22.1	---	31.2
Total, MILCON/Military Construction, Air Force	41.0	---	22.1	---	31.2
<b><u>Family Housing/Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</u></b>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, FAMHOUS/Family Housing Operation and Maintenance, Defense-Wide	---	---	---	---	---
<b><u>Revolving and Management Funds/National Defense Stockpile Transaction Fund (007-40-4555)</u></b>					
Protecting Critical Infrastructure and Key Assets	1.6	---	2.0	---	2.0
Total, REVMANFD/National Defense Stockpile Transaction Fund	1.6	---	2.0	---	2.0
<b><u>Revolving and Management Funds/Working Capital Fund, Navy (007-40-493002)</u></b>					
Protecting Critical Infrastructure and Key Assets	---	---	62.0	---	62.0
Total, REVMANFD/Working Capital Fund, Navy	---	---	62.0	---	62.0
<b><u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.6	---	9.5	---	8.6
Total, REVMANFD/Working Capital Fund, Air Force	11.6	---	9.5	---	8.6
<b><u>Revolving and Management Funds/Working Capital Fund, Defense Commissary Agency (007-40-493004)</u></b>					
Protecting Critical Infrastructure and Key Assets	1.1	---	1.1	---	1.1
Total, REVMANFD/Working Capital Fund, Defense Commissary Agency	1.1	---	1.1	---	1.1
<b><u>Revolving and Management Funds/Working Capital Fund, Defense-Wide (007-40-493005)</u></b>					
Defending Against Catastrophic Threats	1.1	---	1.0	---	1.1
Emergency Preparedness and Response	14.8	---	15.9	---	14.4
Protecting Critical Infrastructure and Key Assets	96.3	---	101.3	---	100.8
Total, REVMANFD/Working Capital Fund, Defense-Wide	112.2	---	118.2	---	116.4
<b><u>Revolving and Management Funds/Buildings Maintenance Fund (007-40-4931)</u></b>					
Defending Against Catastrophic Threats	4.2	---	3.6	---	4.2
Protecting Critical Infrastructure and Key Assets	27.4	---	46.7	---	51.8
Total, REVMANFD/Buildings Maintenance Fund	31.6	---	50.4	---	56.0



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Defense</u></b>					
<u>Revolving and Management Funds/Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</u>					
Defending Against Catastrophic Threats	25.4	---	22.4	---	23.9
Protecting Critical Infrastructure and Key Assets	224.1	---	193.6	---	195.3
Total, REVMANFD/Pentagon Reservation Maintenance Revolving Fund	249.5	---	216.0	---	219.3
<b>Total, Department of Defense Budget Authority</b>	<b>16,993.5</b>	<b>---</b>	<b>17,358.4</b>	<b>---</b>	<b>17,955.1</b>
<b><u>Department of Education</u></b>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Emergency Preparedness and Response	1.3	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	28.7	---	29.6	---	34.3
Total, DEPTMGMT/Program Administration	30.0	---	30.9	---	35.5
<b>Total, Department of Education Budget Authority</b>	<b>30.0</b>	<b>---</b>	<b>30.9</b>	<b>---</b>	<b>35.5</b>
<b><u>Department of Energy</u></b>					
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>					
Emergency Preparedness and Response	225.5	---	213.8	---	240.4
Protecting Critical Infrastructure and Key Assets	1,092.9	---	1,064.9	---	987.7
Total, NNSA/Weapons Activities	1,318.4	---	1,278.7	---	1,228.1
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats	134.4	---	121.0	---	124.0
Total, NNSA/Defense Nuclear Nonproliferation	134.4	---	121.0	---	124.0
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets	153.8	---	146.6	---	50.1
Total, EODA/Other Defense Activities	153.8	---	146.6	---	50.1
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets	245.0	---	248.6	---	235.0
Total, EODA/Defense Environmental Cleanup	245.0	---	248.6	---	235.0
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	3.6	---	3.0	---	3.1
Total, EP/Federal Energy Regulatory Commission	3.6	---	3.0	---	3.1
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets	83.6	---	80.6	---	84.0
Total, EP/Science	83.6	---	80.6	---	84.0
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>					
Protecting Critical Infrastructure and Key Assets	6.1	---	6.0	---	6.0
Total, EP/Electricity Delivery and Energy Reliability	6.1	---	6.0	---	6.0
<u>Energy Programs/Nuclear Energy (019-20-0319)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	93.3
Total, EP/Nuclear Energy	---	---	---	---	93.3

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Energy</u></b>					
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets	8.0	---	13.0	---	15.0
Total, PMA/Bonneville Power Administration Fund	8.0	---	13.0	---	15.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	4.9	---	---	---	---
Protecting Critical Infrastructure and Key Assets	36.4	---	25.7	---	36.1
Total, DEPTADM/Departmental Administration	41.3	---	25.7	---	36.1
<b>Total, Department of Energy Budget Authority</b>	<b>1,994.3</b>	<b>---</b>	<b>1,923.3</b>	<b>---</b>	<b>1,874.7</b>
<b><u>Department of Health and Human Services</u></b>					
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats	217.5	---	217.5	---	217.5
Emergency Preparedness and Response	102.1	---	122.4	---	130.8
Protecting Critical Infrastructure and Key Assets	13.0	---	13.0	---	13.0
Total, FDA/Salaries and Expenses	332.6	---	352.9	---	361.3
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>					
Defending Against Catastrophic Threats	2.5	---	---	---	---
Emergency Preparedness and Response	0.8	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, HRSA/Health Resources and Services	3.3	---	0.5	---	0.5
<u>Indian Health Service/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
<u>Centers for Disease Control and Prevention/CDC-Wide Activities and Program Support (009-20-0943)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	1,339.1	---	1,330.5	---	1,230.4
Protecting Critical Infrastructure and Key Assets	55.7	---	55.7	---	57.4
Total, CDC/CDC-Wide Activities and Program Support	1,394.9	---	1,386.3	---	1,287.8
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats	1,807.6	---	1,780.4	---	1,780.4
Emergency Preparedness and Response	1.9	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, NIH/National Institutes of Health	1,809.4	---	1,782.2	---	1,782.2
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>					
Emergency Preparedness and Response	---	---	---	---	0.1
Total, SAMHSA/Substance Abuse and Mental Health Services	---	---	---	---	0.1
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, AHRQ/Healthcare Research and Quality	0.3	---	0.3	---	0.3

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Health and Human Services</u></b>					
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Emergency Preparedness and Response	3.4	---	3.2	---	1.8
Protecting Critical Infrastructure and Key Assets	23.6	---	20.9	---	20.4
Total, CMMS/Federal Hospital Insurance Trust Fund	27.0	---	24.0	---	22.3
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>					
Emergency Preparedness and Response	2.3	---	2.3	---	2.3
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services Programs	2.9	---	2.9	---	2.9
<u>Administration on Aging/Aging Services Programs (009-75-0142)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Total, AOA/Aging Services Programs	0.1	---	0.1	---	0.1
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>					
Defending Against Catastrophic Threats	---	---	---	---	181.7
Emergency Preparedness and Response	517.8	---	528.5	---	403.6
Protecting Critical Infrastructure and Key Assets	56.7	---	39.9	---	40.0
Total, DM/Public Health and Social Services Emergency Fund	574.5	---	568.4	---	625.3
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>					
Emergency Preparedness and Response	0.8	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	17.7	---	10.2	---	10.3
Total, PSC/HHS Service and Supply Fund	18.5	---	11.3	---	11.5
<u>Office of the Inspector General/Office of the Inspector General (009-92-0128)</u>					
Emergency Preparedness and Response	0.6	---	0.3	---	0.4
Total, OIG/Office of the Inspector General	0.6	---	0.3	---	0.4
<b>Total, Department of Health and Human Services Budget Authority</b>	<b>4,181.5</b>	<b>---</b>	<b>4,146.8</b>	<b>---</b>	<b>4,112.2</b>
<b><u>Department of Homeland Security</u></b>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	377.1	---	353.9	---	379.1
Total, DMO/Departmental Operations	377.1	---	353.9	---	379.1
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Intelligence and Warning	1.8	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	169.9	---	294.1	---	233.2
Total, DMO/Office of the Chief Information Officer	171.8	---	295.9	---	235.0
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>					
Intelligence and Warning	344.0	---	345.1	---	325.7
Total, DMO/Analysis and Operations	344.0	---	345.1	---	325.7

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Homeland Security</u></b>					
<b><u>United States Secret Service/Operating Expenses (024-40-0400)</u></b>					
Domestic Counterterrorism	5.5	---	5.6	---	5.7
Intelligence and Warning	76.2	---	76.9	---	74.4
Protecting Critical Infrastructure and Key Assets	1,332.8	---	1,487.8	---	1,375.1
Total, USSS/Operating Expenses	1,414.6	---	1,570.4	---	1,455.2
<b><u>United States Secret Service/Acquisition, Construction, and Improvements (024-40-0401)</u></b>					
Protecting Critical Infrastructure and Key Assets	3.7	---	5.1	---	53.6
Total, USSS/Acquisition, Construction, and Improvements	3.7	---	5.1	---	53.6
<b><u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u></b>					
Border and Transportation Security	925.0	---	966.0	---	930.0
Total, TSA/Federal Air Marshals	925.0	---	966.0	---	930.0
<b><u>Transportation Security Administration/Aviation Security (024-45-0550)</u></b>					
Border and Transportation Security	5,450.0	---	5,435.7	---	5,352.0
Total, TSA/Aviation Security	5,450.0	---	5,435.7	---	5,352.0
<b><u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u></b>					
Border and Transportation Security	106.0	---	135.0	---	124.0
Total, TSA/Surface Transportation Security	106.0	---	135.0	---	124.0
<b><u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u></b>					
Border and Transportation Security	997.0	---	1,033.0	---	971.0
Total, TSA/Transportation Security Support	997.0	---	1,033.0	---	971.0
<b><u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u></b>					
Border and Transportation Security	214.0	---	211.0	---	278.3
Total, TSA/Transportation Threat Assessment and Credentialing	214.0	---	211.0	---	278.3
<b><u>Federal Law Enforcement Training Center/Salaries and expenses (024-49-0509)</u></b>					
Domestic Counterterrorism	135.1	---	136.8	---	130.6
Protecting Critical Infrastructure and Key Assets	10.1	---	10.5	---	10.5
Total, FLETC/Salaries and expenses	145.2	---	147.3	---	141.1
<b><u>Federal Law Enforcement Training Center/Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</u></b>					
Domestic Counterterrorism	21.9	---	20.1	---	18.2
Total, FLETC/Acquisitions, Construction, Improvements and Related Expenses	21.9	---	20.1	---	18.2
<b><u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u></b>					
Border and Transportation Security	3,050.0	---	3,096.0	---	2,960.0
Domestic Counterterrorism	1,958.0	---	2,013.0	---	1,960.0
Total, ICE/Immigration and Customs Enforcement	5,008.0	---	5,109.0	---	4,920.0
<b><u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u></b>					
Border and Transportation Security	64.3	---	12.0	---	26.5
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	64.3	---	12.0	---	26.5

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(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Homeland Security</u></b>					
<b><u>Immigration and Customs Enforcement/Construction (024-55-0545)</u></b>					
Border and Transportation Security	-10.0	---	---	---	4.4
Total, ICE/Construction	-10.0	---	---	---	4.4
<b><u>Customs and Border Protection/Customs and Border Protection (024-58-0530)</u></b>					
Border and Transportation Security	8,211.0	---	8,761.0	---	9,111.0
Total, CBP/Customs and Border Protection	8,211.0	---	8,761.0	---	9,111.0
<b><u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u></b>					
Border and Transportation Security	173.0	---	165.0	---	164.0
Total, CBP/Automation Modernization, Customs and Border Protection	173.0	---	165.0	---	164.0
<b><u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u></b>					
Border and Transportation Security	153.0	---	237.0	---	244.0
Total, CBP/Construction, Customs and Border Protection	153.0	---	237.0	---	244.0
<b><u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u></b>					
Border and Transportation Security	424.0	---	393.0	---	326.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	424.0	---	393.0	---	326.0
<b><u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u></b>					
Border and Transportation Security	345.0	---	338.0	---	291.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	345.0	---	338.0	---	291.0
<b><u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u></b>					
Border and Transportation Security	100.0	---	95.0	---	96.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	100.0	---	95.0	---	96.0
<b><u>United States Coast Guard/Retired Pay (024-60-0602)</u></b>					
Border and Transportation Security	465.9	---	515.8	---	479.8
Total, USCG/Retired Pay	465.9	---	515.8	---	479.8
<b><u>United States Coast Guard/Operating Expenses (024-60-0610)</u></b>					
Border and Transportation Security	2,473.2	---	2,292.0	---	2,365.0
Total, USCG/Operating Expenses	2,473.2	---	2,292.0	---	2,365.0
<b><u>United States Coast Guard/Reserve Training (024-60-0612)</u></b>					
Border and Transportation Security	44.7	---	48.2	---	46.9
Total, USCG/Reserve Training	44.7	---	48.2	---	46.9
<b><u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u></b>					
Border and Transportation Security	498.6	---	613.9	---	351.7
Total, USCG/Acquisition, Construction, and Improvements	498.6	---	613.9	---	351.7
<b><u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u></b>					
Border and Transportation Security	2.7	---	6.3	---	4.7
Total, USCG/Research, Development, Test, and Evaluation	2.7	---	6.3	---	4.7
<b><u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u></b>					
Border and Transportation Security	88.9	---	93.9	---	72.1
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	88.9	---	93.9	---	72.1

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(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Homeland Security</u></b>					
<b><u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u></b>					
Border and Transportation Security	7.0	---	---	---	---
Defending Against Catastrophic Threats	168.5	---	208.4	---	206.4
Total, NPPD/Office of Health Affairs	175.5	---	208.4	---	206.4
<b><u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u></b>					
Border and Transportation Security	301.2	---	279.4	---	---
Total, NPPD/United States Visitor and Immigrant Status Indicator Technology	301.2	---	279.4	---	---
<b><u>National Protection and Programs Directorate/Federal Protective Service (024-65-0542)</u></b>					
Protecting Critical Infrastructure and Key Assets	1,025.0	---	1,236.0	---	1,302.0
Total, NPPD/Federal Protective Service	1,025.0	---	1,236.0	---	1,302.0
<b><u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u></b>					
Border and Transportation Security	44.0	---	43.5	---	38.7
Protecting Critical Infrastructure and Key Assets	776.3	---	844.8	---	1,127.6
Total, NPPD/Infrastructure Protection and Information Security	820.3	---	888.2	---	1,166.3
<b><u>National Protection and Programs Directorate/National Protection and Programs Directorate (024-65-0566)</u></b>					
Protecting Critical Infrastructure and Key Assets	43.5	---	46.5	---	50.3
Total, NPPD/National Protection and Programs Directorate	43.5	---	46.5	---	50.3
<b><u>National Protection and Programs Directorate/Biodefense Countermeasures (024-65-0714)</u></b>					
Defending Against Catastrophic Threats	---	---	---	---	---
Total, NPPD/Biodefense Countermeasures	---	---	---	---	---
<b><u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u></b>					
Border and Transportation Security	452.9	---	400.0	---	350.0
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	2,292.5	---	1,887.3	---	2,550.0
Protecting Critical Infrastructure and Key Assets	447.8	---	---	---	---
Total, FEMA/State and Local Programs	3,193.3	---	2,287.3	---	2,900.0
<b><u>Federal Emergency Management Agency/Salaries and Expenses (024-70-0700)</u></b>					
Emergency Preparedness and Response	175.1	---	157.3	---	121.0
Total, FEMA/Salaries and Expenses	175.1	---	157.3	---	121.0
<b><u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u></b>					
Border and Transportation Security	32.2	---	---	---	---
Defending Against Catastrophic Threats	437.4	---	176.5	---	127.4
Protecting Critical Infrastructure and Key Assets	23.8	---	---	---	---
Other	131.3	---	356.6	---	566.0
Total, SCI&TECH/Research, Development, Acquisitions and Operations	624.7	---	533.1	---	693.4
<b><u>Domestic Nuclear Detection Office/Research, Development, and Operations (024-85-0860)</u></b>					
Defending Against Catastrophic Threats	263.0	---	215.0	---	237.0
Total, DNDO/Research, Development, and Operations	263.0	---	215.0	---	237.0

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(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Homeland Security</u></b>					
<u>Domestic Nuclear Detection Office/Management and Administration (024-85-0861)</u>					
Defending Against Catastrophic Threats	37.0	---	38.0	---	40.0
Total, DNDO/Management and Administration	37.0	---	38.0	---	40.0
<u>Domestic Nuclear Detection Office/Systems Acquisition (024-85-0862)</u>					
Defending Against Catastrophic Threats	30.0	---	37.0	---	51.0
Total, DNDO/Systems Acquisition	30.0	---	37.0	---	51.0
<b>Total, Department of Homeland Security Budget Authority</b>	<b>34,900.8</b>	<b>---</b>	<b>35,124.7</b>	<b>---</b>	<b>35,533.7</b>
<b><u>Department of Housing and Urban Development</u></b>					
<u>Management and Administration/Administration, Operations and Management (025-35-0335)</u>					
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, MGMT&ADM/Administration, Operations and Management	3.0	---	3.0	---	3.0
<b>Total, Department of Housing and Urban Development Budget Authority</b>	<b>3.0</b>	<b>---</b>	<b>3.0</b>	<b>---</b>	<b>3.0</b>
<b><u>Department of the Interior</u></b>					
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	---	0.5
<u>Bureau of Ocean Energy Management/Ocean Energy Management (010-06-1917)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, BOEM/Ocean Energy Management	0.3	---	0.3	---	0.3
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>					
Domestic Counterterrorism	0.3	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets	12.4	---	11.4	---	10.4
Total, BURREC/Water and Related Resources	12.7	---	11.8	---	10.8
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>					
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	---	1.7
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, FWS/Resource Management	0.2	---	0.2	---	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	33.7	---	33.7	---	33.7
Total, NPS/Operation of the National Park System	33.8	---	33.9	---	33.9
<u>National Park Service/Construction (and Major Maintenance) (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, NPS/Construction (and Major Maintenance)	---	---	---	---	---

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of the Interior</u></b>					
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>					
Emergency Preparedness and Response	1.3	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	7.1	---	7.7	---	7.7
Total, DM/Salaries and Expenses	8.5	---	9.2	---	9.2
<b>Total, Department of the Interior Budget Authority</b>	<b>57.7</b>	<b>---</b>	<b>57.6</b>	<b>---</b>	<b>56.7</b>
<b><u>Department of Justice</u></b>					
<u>General Administration/Salaries and Expenses (011-03-0129)</u>					
Emergency Preparedness and Response	2.4	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	---	2.0
Other	4.0	---	3.0	---	3.0
Total, GENADMIN/Salaries and Expenses	8.4	---	7.4	---	7.4
<u>General Administration/Tactical Law Enforcement Wireless Communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets	113.0	---	101.0	---	---
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	113.0	---	101.0	---	---
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Domestic Counterterrorism	9.6	---	9.0	---	---
Protecting Critical Infrastructure and Key Assets	14.3	---	11.1	---	7.3
Total, GENADMIN/Justice Information Sharing Technology	23.9	---	20.1	---	7.3
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism	9.0	---	9.0	---	9.0
Total, GENADMIN/Office of Inspector General	9.0	---	9.0	---	9.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism	21.9	---	22.0	---	22.4
Intelligence and Warning	4.0	---	4.0	---	4.1
Protecting Critical Infrastructure and Key Assets	16.0	---	16.2	---	16.5
Total, LEGALACT/Salaries and Expenses, General Legal Activities	41.9	---	42.2	---	43.0
<u>Legal Activities and U.S. Marshals/Construction (011-05-0133)</u>					
Protecting Critical Infrastructure and Key Assets	4.0	---	15.0	---	10.0
Total, LEGALACT/Construction	4.0	---	15.0	---	10.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism	52.0	---	52.0	---	53.0
Total, LEGALACT/Salaries and Expenses, United States Attorneys	52.0	---	52.0	---	53.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	6.1	---	6.1	---	6.1
Intelligence and Warning	7.4	---	8.4	---	8.3
Protecting Critical Infrastructure and Key Assets	92.4	---	79.8	---	88.7
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	105.9	---	94.3	---	103.1



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Justice</u></b>					
<b><u>National Security Division/Salaries and Expenses (011-08-1300)</u></b>					
Intelligence and Warning	87.8	---	87.0	---	90.0
Total, NSD/Salaries and Expenses	87.8	---	87.0	---	90.0
<b><u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u></b>					
Defending Against Catastrophic Threats	42.5	---	44.2	---	44.8
Domestic Counterterrorism	2,315.5	---	2,408.5	---	2,438.1
Emergency Preparedness and Response	2.1	---	2.2	---	2.2
Intelligence and Warning	201.1	---	209.2	---	211.7
Protecting Critical Infrastructure and Key Assets	313.9	---	326.5	---	330.5
Total, FBI/Salaries and Expenses	2,875.1	---	2,990.5	---	3,027.4
<b><u>Federal Bureau of Investigation/Construction (011-10-0203)</u></b>					
Domestic Counterterrorism	38.6	---	29.2	---	29.2
Total, FBI/Construction	38.6	---	29.2	---	29.2
<b><u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u></b>					
Domestic Counterterrorism	61.4	---	61.4	---	62.0
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	14.6	---	14.6	---	14.1
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	---	21.5
Total, DEA/Salaries and Expenses	97.9	---	97.9	---	98.0
<b><u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u></b>					
Border and Transportation Security	4.9	---	5.0	---	5.1
Domestic Counterterrorism	439.2	---	454.9	---	455.4
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, BATFE/Salaries and Expenses	445.0	---	460.8	---	461.5
<b><u>Federal Prison System/Salaries and Expenses (011-20-1060)</u></b>					
Domestic Counterterrorism	16.0	---	16.0	---	17.0
Emergency Preparedness and Response	---	---	---	---	---
Total, PRISON/Salaries and Expenses	16.0	---	16.0	---	17.0
<b><u>Office of Justice Programs/Research, Evaluation, and Statistics (011-21-0401)</u></b>					
Domestic Counterterrorism	---	---	---	---	---
Intelligence and Warning	44.9	---	27.0	---	27.0
Total, OJP/Research, Evaluation, and Statistics	44.9	---	27.0	---	27.0
<b><u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u></b>					
Border and Transportation Security	---	---	4.0	---	---
Domestic Counterterrorism	2.5	---	2.0	---	2.0
Intelligence and Warning	---	---	---	---	8.0
Total, OJP/State and Local Law Enforcement Assistance	2.5	---	6.0	---	10.0
<b><u>Office of Justice Programs/Juvenile Justice Programs (011-21-0405)</u></b>					
Domestic Counterterrorism	---	---	---	---	---
Total, OJP/Juvenile Justice Programs	---	---	---	---	---

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Justice</u></b>					
<u>Office of Justice Programs/Community Oriented Policing Services (011-21-0406)</u>					
Domestic Counterterrorism	---	---	---	---	---
Total, OJP/Community Oriented Policing Services	---	---	---	---	---
<b>Total, Department of Justice Budget Authority</b>	<b>3,965.8</b>	<b>---</b>	<b>4,055.4</b>	<b>---</b>	<b>3,992.8</b>
<b><u>Department of Labor</u></b>					
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets	1.8	---	2.1	---	2.1
Total, ETA/Program Administration	1.8	---	2.1	---	2.1
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, EBSA/Salaries and Expenses	0.7	---	0.7	---	0.7
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>					
Emergency Preparedness and Response	1.5	---	1.7	---	1.7
Protecting Critical Infrastructure and Key Assets	7.7	---	9.5	---	0.5
Total, PBGC/Pension Benefit Guaranty Corporation Fund	9.2	---	11.2	---	2.2
<u>Office of Workers' Compensation Programs/Salaries and Expenses (012-15-0105)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	4.4	---	1.3	---	1.3
Total, ESA/Salaries and Expenses	4.5	---	1.3	---	1.3
<u>Office of Workers' Compensation Programs/Salaries and Expenses (012-15-0163)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	4.3	---	4.4
Total, ESA/Salaries and Expenses	---	---	4.3	---	4.4
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>					
Emergency Preparedness and Response	0.9	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets	0.9	---	1.0	---	0.1
Total, OSHA/Salaries and Expenses	1.8	---	1.9	---	1.0
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>					
Emergency Preparedness and Response	2.7	---	2.9	---	3.0
Protecting Critical Infrastructure and Key Assets	2.4	---	2.5	---	2.6
Total, MSHA/Salaries and Expenses	5.2	---	5.4	---	5.6
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, BLS/Salaries and Expenses	0.3	---	0.3	---	0.3
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, DM/Office of the Inspector General	0.2	---	0.2	---	0.2

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Labor</u></b>					
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.8
Total, DM/Salaries and Expenses	2.8	---	2.8	---	2.8
<u>Departmental Management/Office of Job Corps (012-25-0181)</u>					
Border and Transportation Security	0.4	---	0.4	---	---
Emergency Preparedness and Response	---	---	---	---	---
Total, DM/Office of Job Corps	0.4	---	0.4	---	---
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>					
Emergency Preparedness and Response	11.5	---	11.6	---	11.7
Protecting Critical Infrastructure and Key Assets	4.3	---	4.4	---	4.4
Total, DM/Working Capital Fund	15.8	---	16.0	---	16.2
<b>Total, Department of Labor Budget Authority</b>	<b>42.5</b>	<b>---</b>	<b>46.3</b>	<b>---</b>	<b>36.6</b>
<b><u>Department of State</u></b>					
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security	1,853.4	---	2,179.4	---	2,249.4
Emergency Preparedness and Response	17.2	---	25.4	---	25.8
Intelligence and Warning	60.6	---	60.6	---	60.6
Protecting Critical Infrastructure and Key Assets	17.9	---	17.9	---	17.9
Total, AFA/Diplomatic and Consular Programs	1,949.1	---	2,283.4	---	2,353.8
<u>Administration of Foreign Affairs/Educational and Cultural Exchange Programs (014-05-0209)</u>					
Border and Transportation Security	---	---	---	---	---
Total, AFA/Educational and Cultural Exchange Programs	---	---	---	---	---
<b>Total, Department of State Budget Authority</b>	<b>1,949.1</b>	<b>---</b>	<b>2,283.4</b>	<b>---</b>	<b>2,353.8</b>
<b><u>Department of Transportation</u></b>					
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>					
Border and Transportation Security	1.7	---	1.4	---	1.4
Emergency Preparedness and Response	6.4	---	6.9	---	7.0
Protecting Critical Infrastructure and Key Assets	3.1	---	5.3	---	5.4
Total, OST/Salaries and Expenses	11.2	---	13.6	---	13.9
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism	30.1	---	32.6	---	32.6
Emergency Preparedness and Response	2.1	---	2.1	---	2.1
Protecting Critical Infrastructure and Key Assets	140.0	---	143.5	---	143.3
Total, FAA/Operations	172.2	---	178.2	---	178.0
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>					
Border and Transportation Security	8.9	---	9.3	---	8.3
Emergency Preparedness and Response	15.0	---	12.0	---	12.0
Protecting Critical Infrastructure and Key Assets	34.2	---	32.2	---	29.2
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	58.1	---	53.5	---	49.5

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Transportation</u></b>					
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, FRA/Safety and Operations	0.6	---	0.6	---	0.6
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>					
Emergency Preparedness and Response	0.6	---	0.6	---	1.3
Total, FTA/Administrative Expenses	0.6	---	0.6	---	1.3
<u>Federal Transit Administration/Research and University Research Centers (021-36-1137)</u>					
Border and Transportation Security	---	---	---	---	---
Total, FTA/Research and University Research Centers	---	---	---	---	---
<u>Saint Lawrence Seaway Development Corporation/Operations and Maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, SLSDC/Operations and Maintenance	---	---	---	---	---
<u>Maritime Administration/Operations and Training (021-70-1750)</u>					
Border and Transportation Security	---	---	---	---	---
Total, MARAD/Operations and Training	---	---	---	---	---
<b>Total, Department of Transportation Budget Authority</b>	<b>242.7</b>	<b>---</b>	<b>246.6</b>	<b>---</b>	<b>243.3</b>
<b><u>Department of the Treasury</u></b>					
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>					
Domestic Counterterrorism	20.8	---	21.0	---	21.2
Total, FCEN/Salaries and Expenses	20.8	---	21.0	---	21.2
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats	3.1	---	3.1	---	3.3
Domestic Counterterrorism	21.0	---	21.1	---	21.4
Emergency Preparedness and Response	1.8	---	1.8	---	1.8
Intelligence and Warning	10.2	---	10.7	---	9.4
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.9
Total, DEPTOFF/Salaries and Expenses	38.9	---	39.6	---	38.8
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-05-0115)</u>					
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	---	---	---	---	---
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism	0.4	---	0.4	---	0.4
Emergency Preparedness and Response	---	---	---	---	---
Other	0.7	---	0.7	---	0.7
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.1	---	1.1	---	1.1

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of the Treasury</u></b>					
<u>Financial Management Service/Salaries and Expenses (015-10-1801)</u>					
Emergency Preparedness and Response	6.8	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.7	---	---	---	---
Total, FMS/Salaries and Expenses	12.5	---	---	---	---
<u>Fiscal Service/Salaries and Expenses, Fiscal Service (015-12-0520)</u>					
Emergency Preparedness and Response	---	---	8.0	---	8.0
Protecting Critical Infrastructure and Key Assets	---	---	6.3	---	5.1
Total, FS/Salaries and Expenses, Fiscal Service	---	---	14.3	---	13.1
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets	0.9	---	0.8	---	0.8
Total, IRS/Taxpayer Services	0.9	---	0.8	---	0.8
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Domestic Counterterrorism	22.2	---	17.4	---	17.4
Protecting Critical Infrastructure and Key Assets	2.1	---	1.4	---	1.3
Total, IRS/Enforcement	24.3	---	18.8	---	18.7
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>					
Emergency Preparedness and Response	26.0	---	26.0	---	26.0
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3
Total, IRS/Operations Support	27.3	---	27.3	---	27.3
<b>Total, Department of the Treasury Budget Authority</b>	<b>125.8</b>	<b>---</b>	<b>123.0</b>	<b>---</b>	<b>121.1</b>
<b><u>Department of Veterans Affairs</u></b>					
<u>Veterans Health Administration/Medical Support and Compliance (029-15-0152)</u>					
Emergency Preparedness and Response	28.6	---	12.1	---	5.1
Protecting Critical Infrastructure and Key Assets	97.6	---	106.0	---	110.5
Total, VHA/Medical Support and Compliance	126.2	---	118.1	---	115.6
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Emergency Preparedness and Response	14.5	---	16.3	---	18.5
Total, VHA/Medical Services	14.5	---	16.3	---	18.5
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Emergency Preparedness and Response	15.8	---	21.0	---	22.0
Total, VHA/Medical Facilities	15.8	---	21.0	---	22.0
<u>Benefits Programs/Veterans Housing Benefit Program Fund (029-25-1119)</u>					
Protecting Critical Infrastructure and Key Assets	0.8	---	0.6	---	0.6
Total, BP/Veterans Housing Benefit Program Fund	0.8	---	0.6	---	0.6
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>					
Protecting Critical Infrastructure and Key Assets	39.1	---	8.0	---	7.2
Total, DEPTADM/Construction, Major Projects	39.1	---	8.0	---	7.2

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Department of Veterans Affairs</u></b>					
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, DEPTADM/National Cemetery Administration	0.2	---	0.2	---	0.2
<u>Departmental Administration/General Administration (029-40-0142)</u>					
Emergency Preparedness and Response	---	---	19.5	---	18.5
Protecting Critical Infrastructure and Key Assets	---	---	12.0	---	12.4
Total, DEPTADM/General Administration	---	---	31.5	---	30.9
<u>Departmental Administration/General Operating Expenses, Veterans Benefits Administration (029-40-0151)</u>					
Emergency Preparedness and Response	16.8	---	---	---	---
Protecting Critical Infrastructure and Key Assets	13.5	---	---	---	---
Total, DEPTADM/General Operating Expenses, Veterans Benefits Administration	30.3	---	---	---	---
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets	186.4	---	198.9	---	188.7
Total, DEPTADM/Information Technology Systems	186.4	---	198.9	---	188.7
<b>Total, Department of Veterans Affairs Budget Authority</b>	<b>413.1</b>	<b>---</b>	<b>394.5</b>	<b>---</b>	<b>383.7</b>
<b><u>Corps of Engineers</u></b>					
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets	35.5	---	35.5	---	35.5
Total, COE/Operation and Maintenance	35.5	---	35.5	---	35.5
<b>Total, Corps of Engineers Budget Authority</b>	<b>35.5</b>	<b>---</b>	<b>35.5</b>	<b>---</b>	<b>35.5</b>
<b><u>Environmental Protection Agency</u></b>					
<u>Environmental Protection Agency/State and Tribal Assistance Grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EPA/State and Tribal Assistance Grants	---	---	---	---	---
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>					
Emergency Preparedness and Response	11.6	---	11.8	---	11.6
Protecting Critical Infrastructure and Key Assets	34.8	---	30.0	---	28.7
Total, EPA/Science and Technology	46.4	---	41.8	---	40.3
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	10.2	---	8.7	---	9.8
Other	2.6	---	2.5	---	2.6
Total, EPA/Environmental Programs and Management	13.0	---	11.3	---	12.4
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets	7.1	---	7.0	---	8.0
Total, EPA/Buildings and Facilities	7.1	---	7.0	---	8.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2011		FY 2012		FY 2013
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<b><u>Environmental Protection Agency</u></b>					
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>					
Emergency Preparedness and Response	41.7	---	41.7	---	41.9
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EPA/Hazardous Substance Superfund	41.7	---	41.7	---	41.9
<b>Total, Environmental Protection Agency Budget Authority</b>	<b>108.1</b>	<b>---</b>	<b>101.8</b>	<b>---</b>	<b>102.6</b>
<b><u>Executive Office of the President</u></b>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EXOP/The White House	---	---	---	---	---
<u>Office of Administration/Salaries and Expenses (100-50-0038)</u>					
Emergency Preparedness and Response	4.2	---	5.2	---	4.1
Protecting Critical Infrastructure and Key Assets	5.2	---	5.3	---	6.9
Total, OA/Salaries and Expenses	9.4	---	10.4	---	11.0
<b>Total, Executive Office of the President Budget Authority</b>	<b>9.4</b>	<b>---</b>	<b>10.4</b>	<b>---</b>	<b>11.0</b>
<b><u>General Services Administration</u></b>					
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>					
Border and Transportation Security	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.0	---	30.0	---	51.0
Total, RPA/Federal Buildings Fund	11.0	---	30.0	---	51.0
<u>Real Property Activities/Federal Buildings Fund, Recovery Act (023-05-4543)</u>					
Border and Transportation Security	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	---	---	---	---
<u>General Activities/Operating Expenses (023-30-0110)</u>					
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0
<u>General Activities/Government-wide Policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0
<b>Total, General Services Administration Budget Authority</b>	<b>19.0</b>	<b>---</b>	<b>38.0</b>	<b>---</b>	<b>59.0</b>
<b><u>National Aeronautics and Space Administration</u></b>					
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets	18.6	---	14.9	---	12.0
Total, NASA/Space Operations	18.6	---	14.9	---	12.0
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>					
Protecting Critical Infrastructure and Key Assets	8.0	---	7.8	---	7.9
Total, NASA/Science	8.0	---	7.8	---	7.9

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<b><u>National Aeronautics and Space Administration</u></b>					
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>					
Protecting Critical Infrastructure and Key Assets	197.0	---	202.7	---	192.5
Total, NASA/Cross Agency Support	197.0	---	202.7	---	192.5
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>					
Protecting Critical Infrastructure and Key Assets	3.4	---	2.6	---	2.6
Total, NASA/Exploration	3.4	---	2.6	---	2.6
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>					
Protecting Critical Infrastructure and Key Assets	0.9	---	0.8	---	1.0
Total, NASA/Aeronautics	0.9	---	0.8	---	1.0
<u>National Aeronautics and Space Administration/Education (026-00-0128)</u>					
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1
Total, NASA/Education	0.1	---	0.1	---	0.1
<b>Total, National Aeronautics and Space Administration Budget Authority</b>	<b>228.0</b>	<b>---</b>	<b>228.9</b>	<b>---</b>	<b>216.1</b>
<b><u>National Science Foundation</u></b>					
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>					
Defending Against Catastrophic Threats	15.0	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets	352.8	---	380.7	---	382.8
Total, NSF/Research and Related Activities	367.8	---	395.7	---	397.8
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets	15.3	---	45.4	---	25.4
Total, NSF/Education and Human Resources	15.3	---	45.4	---	25.4
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.8
Total, NSF/Agency Operations and Award Management	2.8	---	2.8	---	2.8
<b>Total, National Science Foundation Budget Authority</b>	<b>386.0</b>	<b>---</b>	<b>443.9</b>	<b>---</b>	<b>425.9</b>
<b><u>Office of Personnel Management</u></b>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Emergency Preparedness and Response	0.6	---	0.4	---	0.2
Protecting Critical Infrastructure and Key Assets	1.2	---	0.9	---	0.4
Total, OPM/Salaries and Expenses	1.8	---	1.3	---	0.6
<b>Total, Office of Personnel Management Budget Authority</b>	<b>1.8</b>	<b>---</b>	<b>1.3</b>	<b>---</b>	<b>0.6</b>
<b><u>Social Security Administration</u></b>					
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Emergency Preparedness and Response	0.4	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	212.0	---	233.8	---	251.6
Total, SSA/Limitation on Administrative Expenses	212.5	---	234.3	---	252.1
<b>Total, Social Security Administration Budget Authority</b>	<b>212.5</b>	<b>---</b>	<b>234.3</b>	<b>---</b>	<b>252.1</b>



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<b><u>District of Columbia</u></b>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Emergency Preparedness and Response	15.0	---	15.0	---	25.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	15.0	---	15.0	---	25.0
<b>Total, District of Columbia Budget Authority</b>	<b>15.0</b>	<b>---</b>	<b>15.0</b>	<b>---</b>	<b>25.0</b>
<b><u>Federal Communications Commission</u></b>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Emergency Preparedness and Response	2.6	---	---	---	1.7
Total, FCC/Salaries and Expenses	2.6	---	---	---	1.7
<b>Total, Federal Communications Commission Budget Authority</b>	<b>2.6</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1.7</b>
<b><u>Intelligence Community Management Account</u></b>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Emergency Preparedness and Response	13.3	---	8.8	---	---
Total, ICMA/Intelligence Community Management Account	13.3	---	8.8	---	---
<b>Total, Intelligence Community Management Account Budget Authority</b>	<b>13.3</b>	<b>---</b>	<b>8.8</b>	<b>---</b>	<b>---</b>
<b><u>National Archives and Records Administration</u></b>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Emergency Preparedness and Response	1.3	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	21.1	---	21.3	---	21.2
Total, NARA/Operating Expenses	22.4	---	22.6	---	22.5
<b>Total, National Archives and Records Administration Budget Authority</b>	<b>22.4</b>	<b>---</b>	<b>22.6</b>	<b>---</b>	<b>22.5</b>
<b><u>Nuclear Regulatory Commission</u></b>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	23.2	---	24.1	---	24.4
Protecting Critical Infrastructure and Key Assets	49.7	---	54.3	---	52.2
Total, NRC/Salaries and Expenses	72.9	---	78.4	---	76.6
<b>Total, Nuclear Regulatory Commission Budget Authority</b>	<b>72.9</b>	<b>---</b>	<b>78.4</b>	<b>---</b>	<b>76.6</b>
<b><u>Securities and Exchange Commission</u></b>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Emergency Preparedness and Response	4.0	---	5.0	---	5.0
Protecting Critical Infrastructure and Key Assets	2.0	---	3.0	---	3.0
Total, SEC/Salaries and Expenses	6.0	---	8.0	---	8.0
<b>Total, Securities and Exchange Commission Budget Authority</b>	<b>6.0</b>	<b>---</b>	<b>8.0</b>	<b>---</b>	<b>8.0</b>
<b><u>Smithsonian Institution</u></b>					
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	67.0	---	66.4	---	67.8
Total, SMITHSON/Salaries and Expenses	67.0	---	66.4	---	67.8
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	1.9	---	1.3	---	3.5
Total, SMITHSON/Facilities Capital	1.9	---	1.3	---	3.5

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<b><u>Smithsonian Institution</u></b>					
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets	23.7	---	23.5	---	23.0
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	23.7	---	23.5	---	23.0
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets	5.8	---	5.9	---	5.8
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.8	---	5.9	---	5.8
<b>Total, Smithsonian Institution Budget Authority</b>	<b>98.4</b>	<b>---</b>	<b>97.0</b>	<b>---</b>	<b>100.1</b>
<b><u>United States Holocaust Memorial Museum</u></b>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	10.0	---	11.0	---	11.0
Total, USHMM/Holocaust Memorial Museum	10.0	---	11.0	---	11.0
<b>Total, United States Holocaust Memorial Museum Budget Authority</b>	<b>10.0</b>	<b>---</b>	<b>11.0</b>	<b>---</b>	<b>11.0</b>
<b>Total, Homeland Security Budget Authority</b>	<b>66,982.6</b>	<b>---</b>	<b>67,988.0</b>	<b>---</b>	<b>68,905.2</b>