

RSC Budget Proposal: By the Numbers

(In billions of dollars)

Fiscal year	2008 Actual	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	2,524	2,183	2,303	2,580	2,794	2,952	3,086	3,240	3,371	3,515	3,648	3,786
Outlays	2,983	3,564	3,140	3,067	3,128	3,220	3,304	3,409	3,499	3,591	3,696	3,781
Discretionary Spending	1,135	1,092	1,229	1,168	1,090	1,066	1,050	1,038	1,010	1,008	1,006	964
Mandatory Spending	1,595	2,303	1,749	1,709	1,802	1,861	1,904	1,983	2,077	2,158	2,236	2,347
<i>Social Security</i>	612	662	694	718	747	781	819	862	910	964	1,021	1,082
<i>Medicare</i>	385	424	430	436	454	473	493	514	535	558	581	605
<i>Medicaid</i>	201	221	225	227	230	232	235	238	240	243	246	248
<i>Other</i>	399	996	401	328	371	375	357	370	392	394	388	411
Net Interest	253	169	162	190	236	293	350	388	412	425	454	470
Deficit (-) or Surplus	(459)	(1,381)	(837)	(487)	(334)	(268)	(218)	(169)	(128)	(76)	(48)	5