

O'MALLEY-BROWN ADMINISTRATION 2012 YEAR IN REVIEW Resource Guide December 18, 2012

Governing for Results

• Created more than 35,500 private sector jobs over the past 12 months. Bureau of Labor Statistics

• Record investments in K-12 schools.

Maryland Department of Budget and Management: The O'Malley-Brown Administration's FY13 budget invests a record \$5.8 billion in K-12 education- the highest annual investment in education in the state's history and a 45% increase over FY06 funding.

- Our state's elementary school students achieved their highest MSA scores ever in reading and math. Maryland State Department of Education
- Lowest increase in tuition and fees in the nation.

College Board, "Trends in College Pricing 2012": From 2007-2008 to 2012-2003 inflation-adjusted tuition and fees at Maryland's public four-year institutions increased only 2%- the lowest increase in the nation.

Tracking Our Progress: Opportunity

• We've recovered 122,500 of the jobs lost during the recession. That's nearly 85% of all jobs lost - the 7th fastest recovery rate in the nation.

Bureau of Labor Statistics: Jobs lost from February 2008 to February 2010 are considered to be jobs lost during the recession.

- Overall, we have increased school, college and career readiness in Maryland by nearly 27%.

 Maryland State Department of Education
- We've increased the number of Marylanders completing key skills training programs by 13% since 2009.

Maryland Department of Labor, Licensing, and Regulation/Maryland Higher Education Commission

Tracking Our Progress: Security

• We have driven down violent crime by nearly 25% since 2006.

FBI Uniform Crime Reports: The FBI defines violent crime as homicides, rapes, robberies and aggravated assaults.

• Including incidents to date in 2012, we have reduced the number of female and juvenile homicides by 33% since 2006.

The 2006-2011 data is from the FBI's annual Uniform Crime Reports; their 2012 report will be available this spring. The 2012 data used in this presentation is from the Maryland State Police. As of December 16, 2012 there have been 84 female and juvenile homicides in Maryland this year.

Completed the first of five phases of Maryland First Responders Interoperable Radio System Team (Maryland FIRST), a state-of-the0art 700 MHz interoperable radio communications system.

In 2012, the first phase of <u>Maryland FiRST</u> was completed covering Baltimore City, Cecil and Kent Counties as well as parts of Anne Arundel, Baltimore and Harford Counties. This area includes more than one-third of the State's population and two-thirds of its critical

infrastructure. The next phase, covering the Eastern Shore, is expected to be completed in 2013. The final phase is expected to be completed by 2016.

Tracking Our Progress: Sustainability

- We have met or are close to meeting the majority of our 2012/2013 Bay Restoration Goals. Maryland Department of Natural Resources
- In 2012, average weekday ridership on MTA was 377,877 riders per weekday, a 17.9% increase compared to the 2006 baseline.

Maryland Transit Administration: Average weekday ridership measures riders across all of MTA's modes of travel (Core Bus Service, Metro, Light Rail, MARC, Commuter Bus Mobility and Taxi Access).

• As of 2011, Marylanders reduced peak electricity demand by over 9% and per capital electricity consumption by over 5% since 2007.

Public Service Commission: The Public Service Commission calculates energy use using data on electricity sales from Maryland's five utilities companies.

• As of the second quarter of 2012, 7.5% of the energy generated in Maryland came from renewable sources, up from 5.7% in 2006.

Maryland Energy Administration: In 2006, Maryland's renewable generation capacity was 733 MW. As of the second quarter of 2012, Maryland's renewable generation capacity is 988 MW.

According to 2011 emissions estimates, greenhouse gasses have been reduced by 5% from the 2006 baseline.

Maryland Department of the Environment: MDE conducted a detailed, sector-by-sector inventory of Maryland's 2006 greenhouse gas emissions. Based on that inventory, MDE calculated a "business as usual case," predicting the rise in emissions from 2006 to 2020 if the State were to not take action to reduce emissions. This calculation serves as the baseline from which Maryland's current emissions are calculated.

Tracking Our Progress: Health

• Compared to our first year in office, 56% more Maryland students are eating breakfast at school and 33% more are eating lunch.

Maryland State Department of Education: Progress is measured by the percentage of students eligible for free and reduced-price meals (FARM's) that are eating breakfast and lunch in schools.

• We have driven down our infant mortality rate by 16.3% since 2007.

Maryland Department of Health and Mental Hygiene

• In February 2012, Maryland became the first state in the nation to allow all of its acute care hospitals to virtually share information.

Maryland Department of Health and Mental Hygiene

• There are approximately 34% more patients receiving treatment on a daily basis today than in FY2008. *Maryland Department of Health and Mental Hygiene*: Progress towards this goal is calculated by tracking the number of patients in state-funded drug programs by fiscal year.

Skills & Opportunity

• #1 public schools in America for the 4th consecutive year.

• #1 in AP achievement 3 years running.

College Board, "<u>AP Report to the Nation 2012</u>": According to the College Board, 27.9% of Maryland's graduates in 2011 scored a 3 or higher on an AP Exam- the highest percentage in the nation and 54% above the national average.

• Record high graduation rate.

Maryland State Department of Education: In 2011, a record 87% of Grade 12 students in Maryland graduated according to Leaver Rate calculations. The Leaver Rate calculates graduation rates by dividing the number of Grade 12 students graduating in the spring from the number that entered in the fall.

• 83% of students entered Kindergarten fully ready in 2011-2012.

Maryland State Department of Education: MSDE developed the "Maryland Model for School Readiness" to test children's readiness to enter Kindergarten. The model contains a checklist of 30 school readiness indicators such as "follows classroom rules and routines" and "speaks clearly and conveys ideas effectively." Kindergarten teachers observe their students, rate their competencies and record their scores online at the beginning of the school year. MSDE compiles and analyzes and data and produces an annual report on school readiness.

A Healthier Maryland

• Expanded health care to over 365,000 previously uninsured Marylanders since 2007.

Maryland Department of Health and Mental Hygiene: DHMH tracks the number of previously uninsured Marylanders who enroll in Medicaid each month.

Sustainability: Smart, Green & Growing

• In 2012, Maryland's farmers enrolled a record number of cover crops.

Maryland Department of Natural Resources