

GOALS

for Moving Maryland Forward

2012: The Year in Review

Governing for Results

Jobs, Jobs, Jobs

- ▶ Created more than 35,500 private sector jobs over the past 12 months

Expanding Opportunity

- ▶ Record investments in K-12 education
- ▶ Our state's elementary school students achieved their highest MSA scores ever in reading and math
- ▶ Lowest increase in tuition and fees in the nation

Dignity

- ▶ The DREAM Act now allows more Marylanders to achieve the dream of a college education
- ▶ The Piscataway Indian Nation and Piscataway Conoy Tribe recognized as the first state-recognized tribes in MD history
- ▶ The Civil Marriage Protection Act protects the dignity of every child's home



Delivering Results



OPPORTUNITY

1. Jobs
2. Education
3. Skills



SECURITY

4. Violent Crime
5. Violence vs. Women & Children
6. Homeland Security



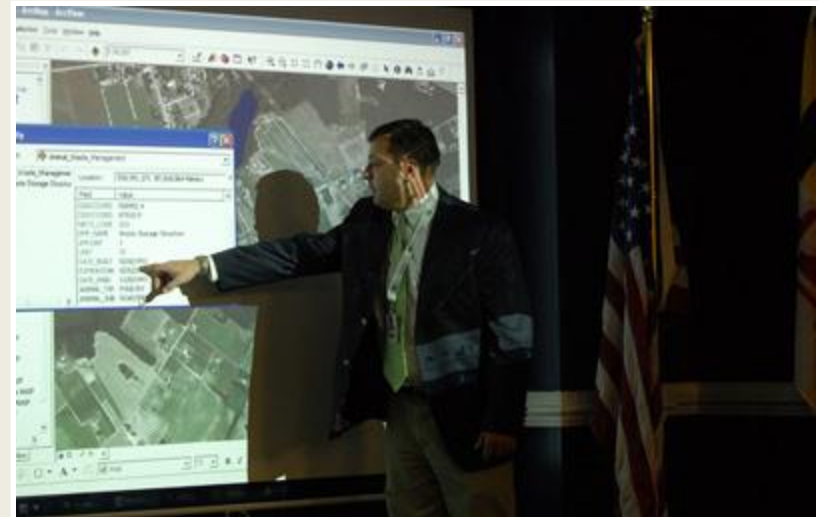
SUSTAINABILITY

7. Bay Restoration
8. Transit Ridership
9. Energy Efficiency
10. Renewable Energy
11. Greenhouse Gases



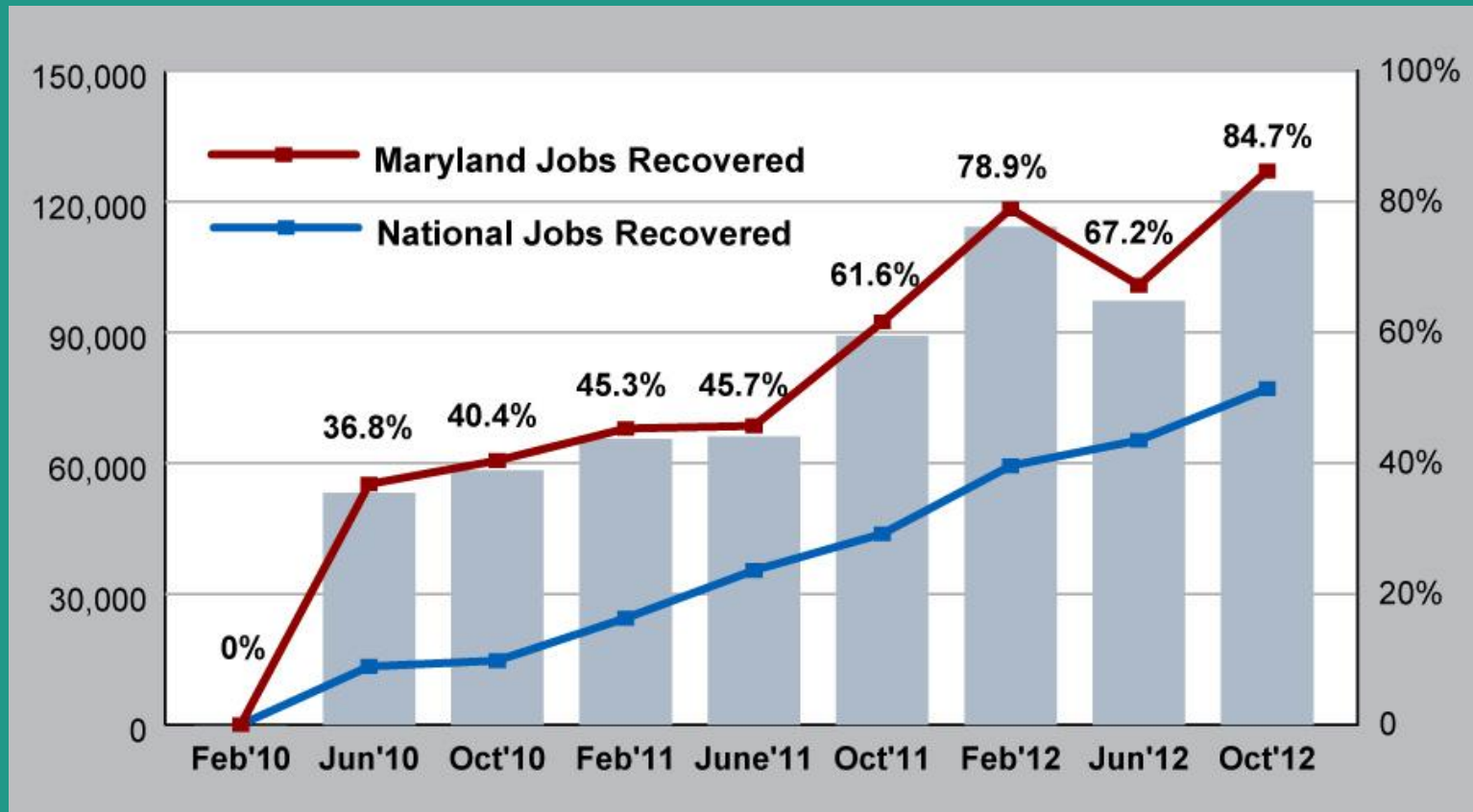
HEALTH

12. Childhood Hunger
13. Health IT
14. Infant Mortality
15. Substance Abuse



Tracking Our Progress: Opportunity

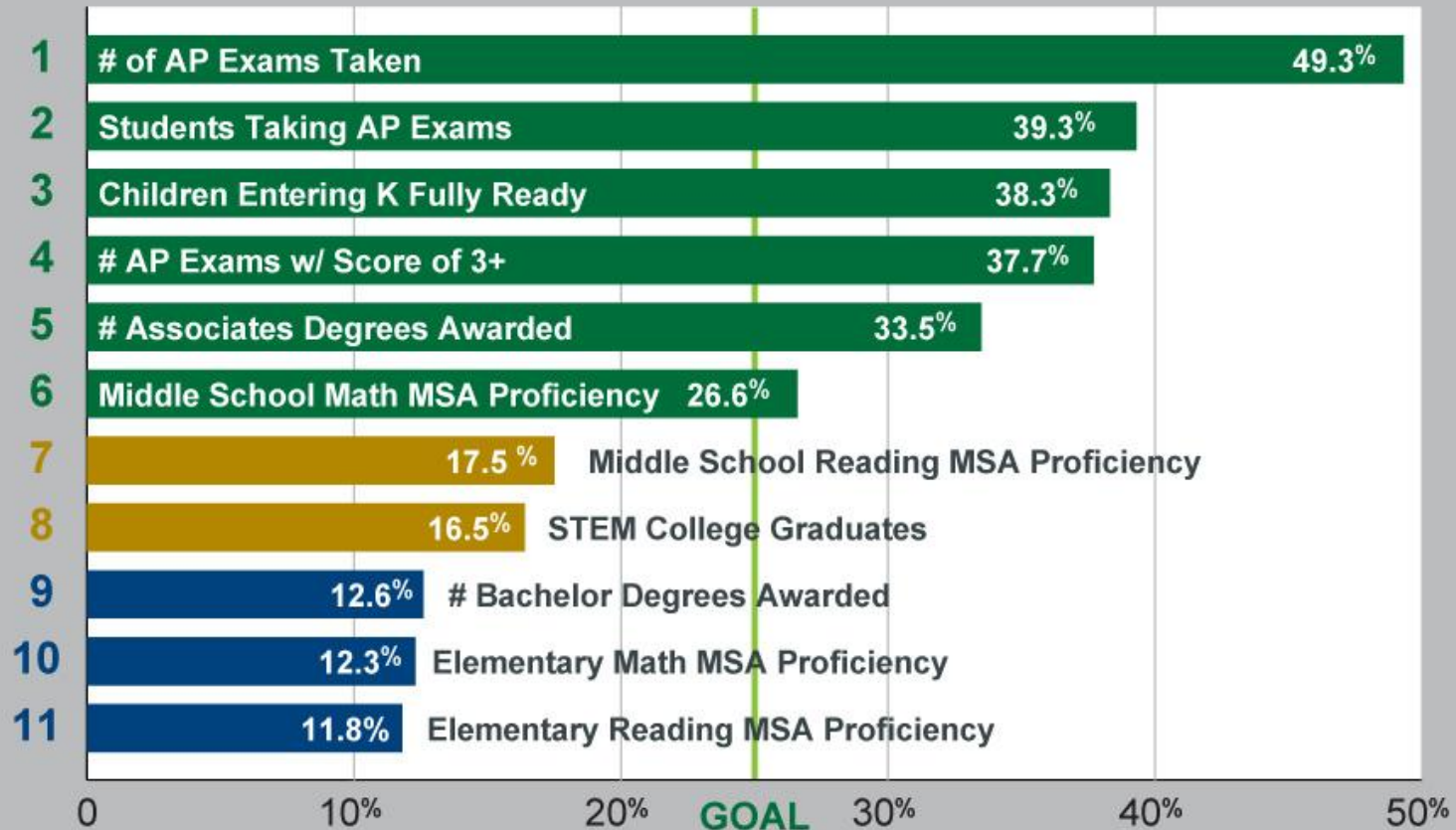
GOAL #1 Recover 100% of jobs lost due to the Great Recession by the End of FY2014



We've recovered 122,500 of the jobs lost during the recession. That's nearly 85% of all jobs lost - the 7th fastest recovery rate in the nation.

Tracking Our Progress: Opportunity

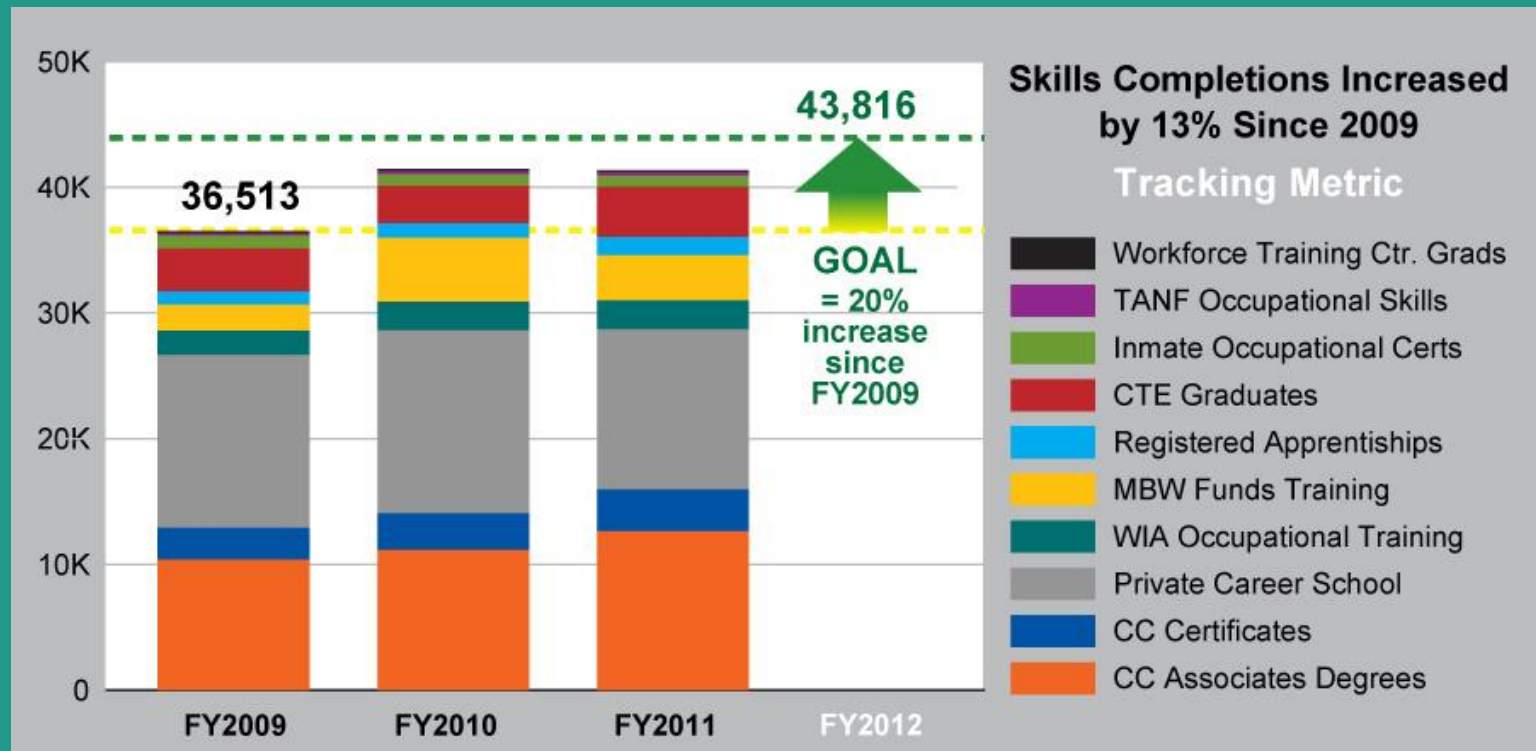
GOAL #2 Improve student achievement and school, college and career readiness by 25% by end 2015



Overall, we have increased school, college and career readiness in Maryland by nearly 27%.

Tracking Our Progress: Opportunity

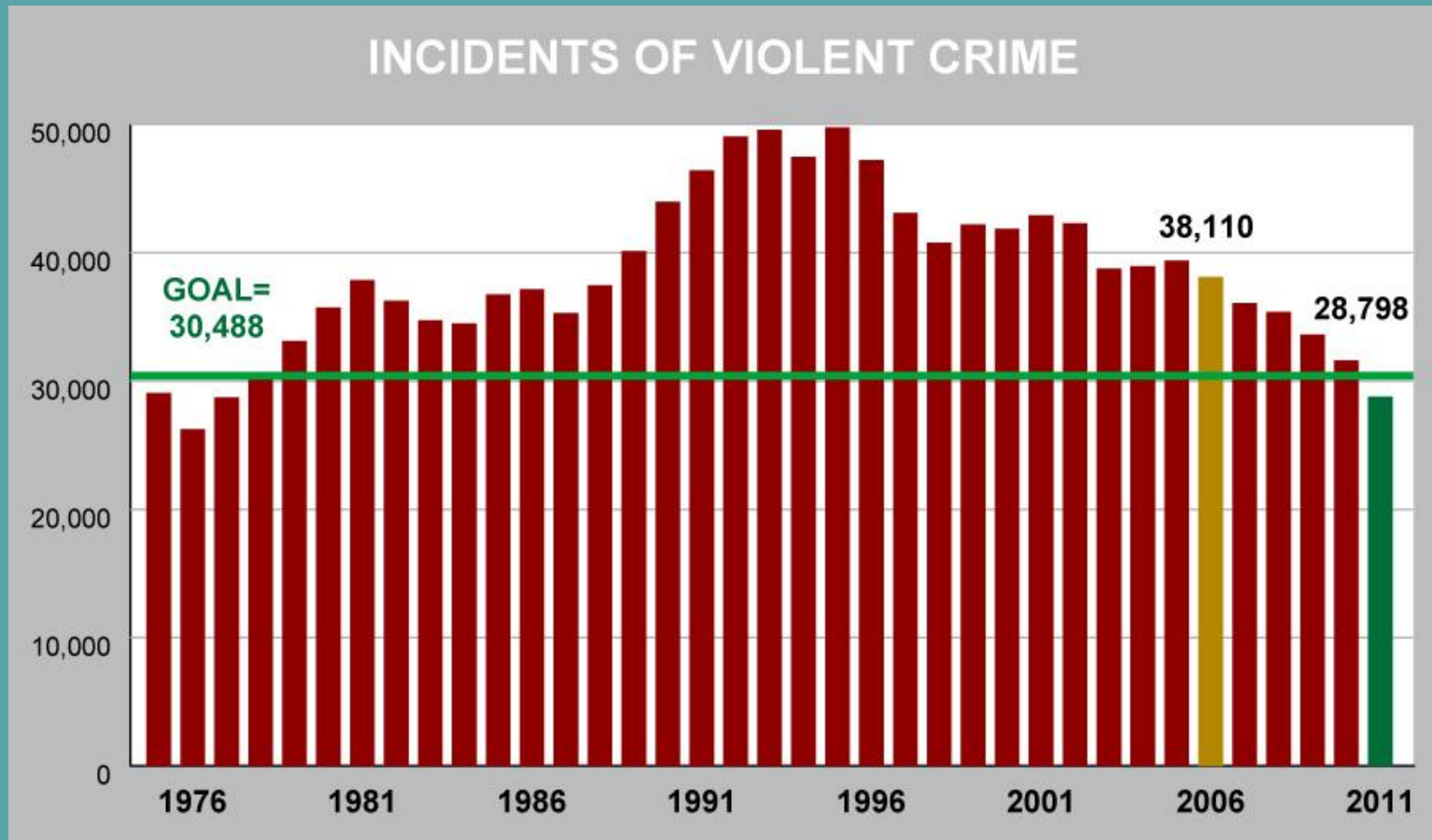
GOAL #3 Increase the number of Marylanders who receive skills training by 20% by end 2012



We've increased the number of Marylanders completing key skills training programs by 13% since 2009.

Tracking Our Progress: Security

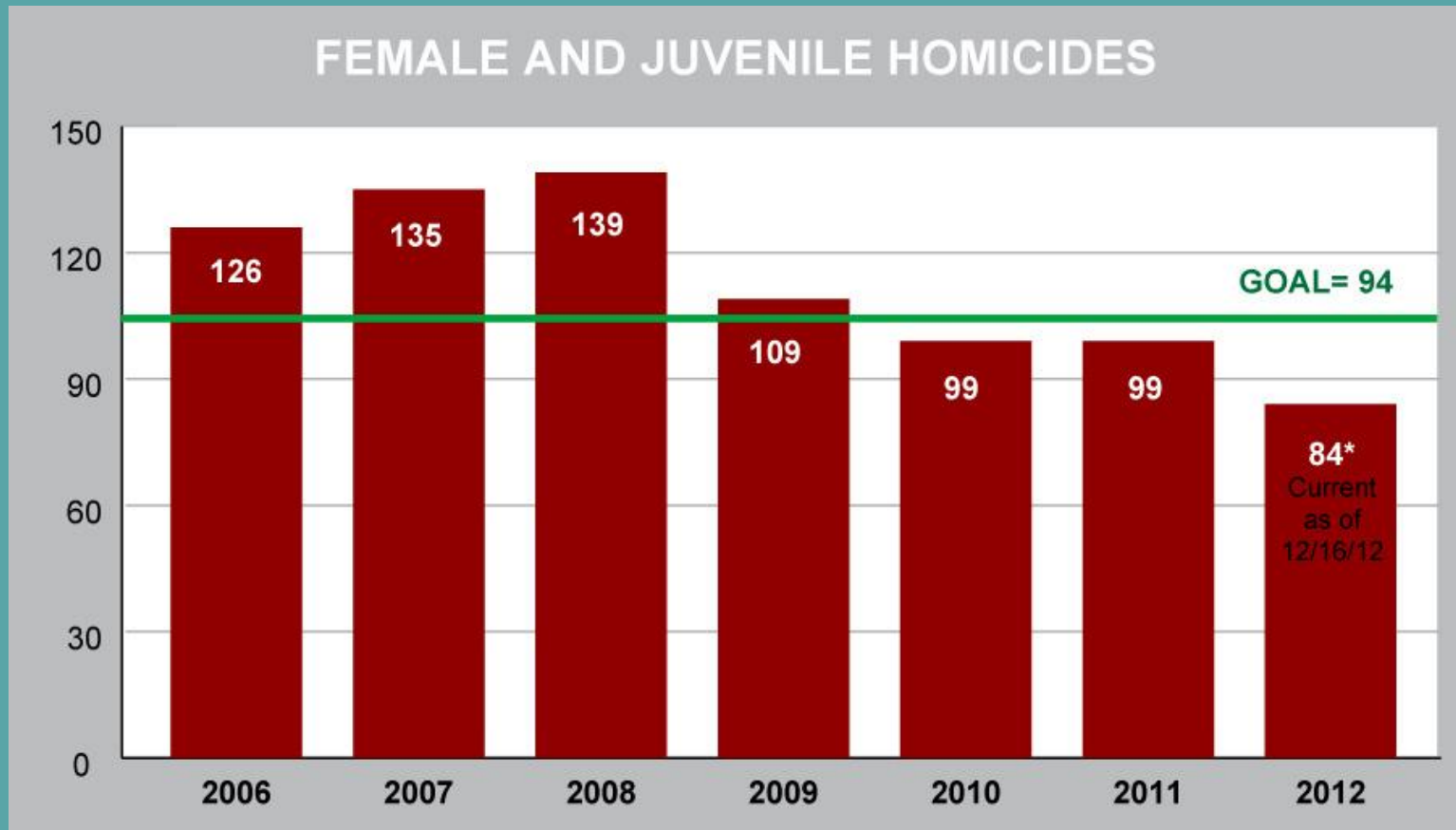
GOAL #4 Reduce violent crime by 20% by end 2012



We have driven down violent crime by nearly 25% since 2006.

Tracking Our Progress: Security

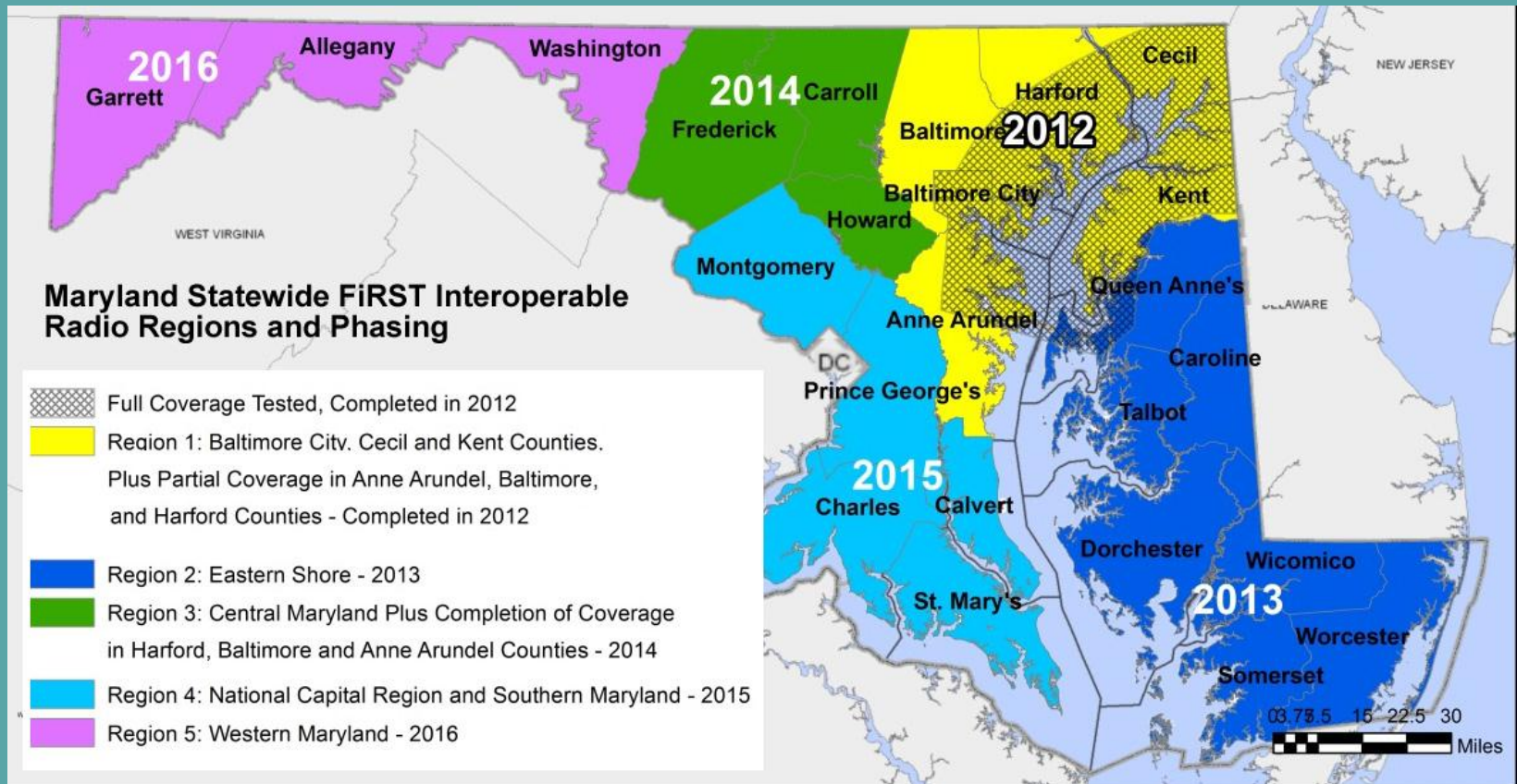
GOAL #5 Reduce violent crimes committed against women and children by 25% by end 2012



Including incidents to date in 2012, we have reduced the number of female and juvenile homicide victims by 33% since 2006.

Tracking Our Progress: Security

GOAL #6 Make Maryland the national leader in homeland security preparedness by end 2012

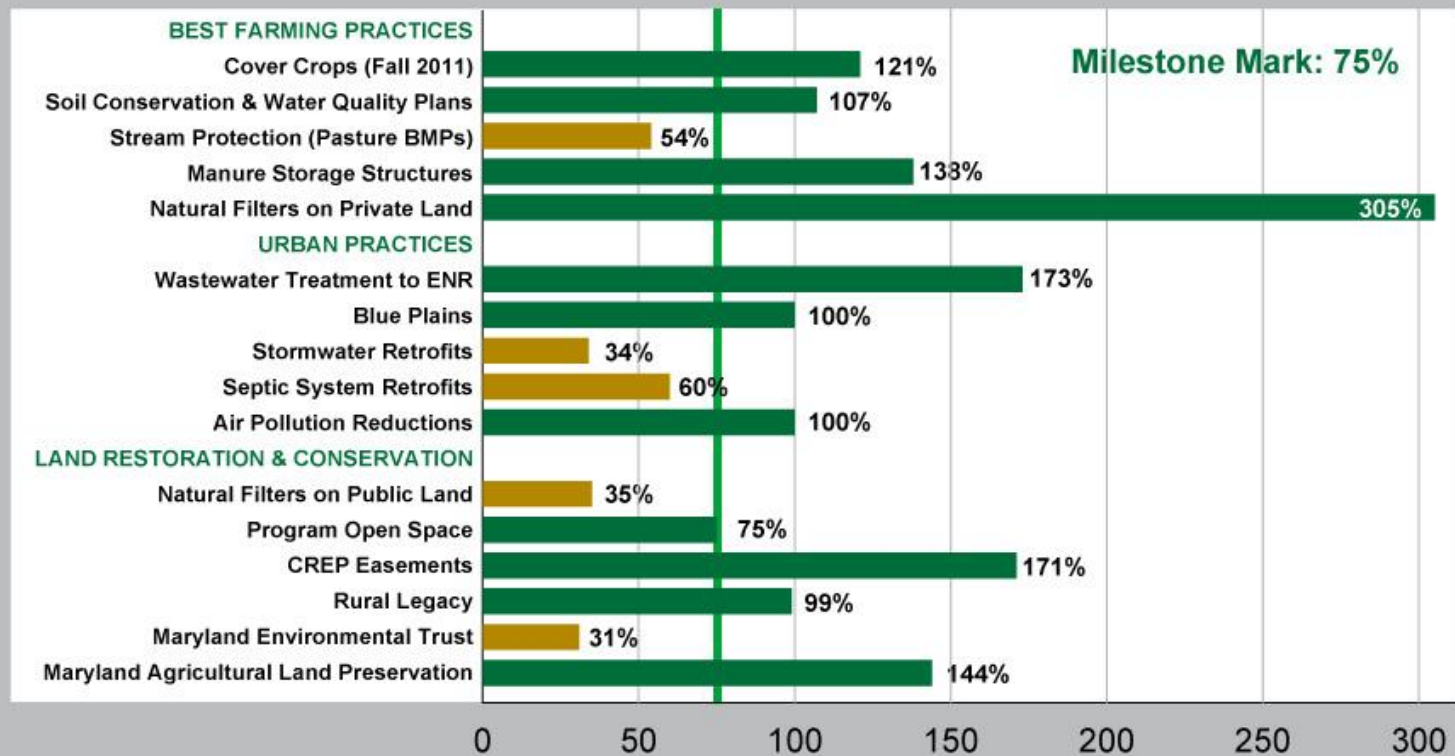


Completed the first of five phases of Maryland First Responders Interoperable Radio System Team, a state-of-the-art 700 MHz interoperable radio communications system.

Tracking Our Progress: Sustainability

GOAL #7 Restore the health of the Chesapeake Bay by 2020

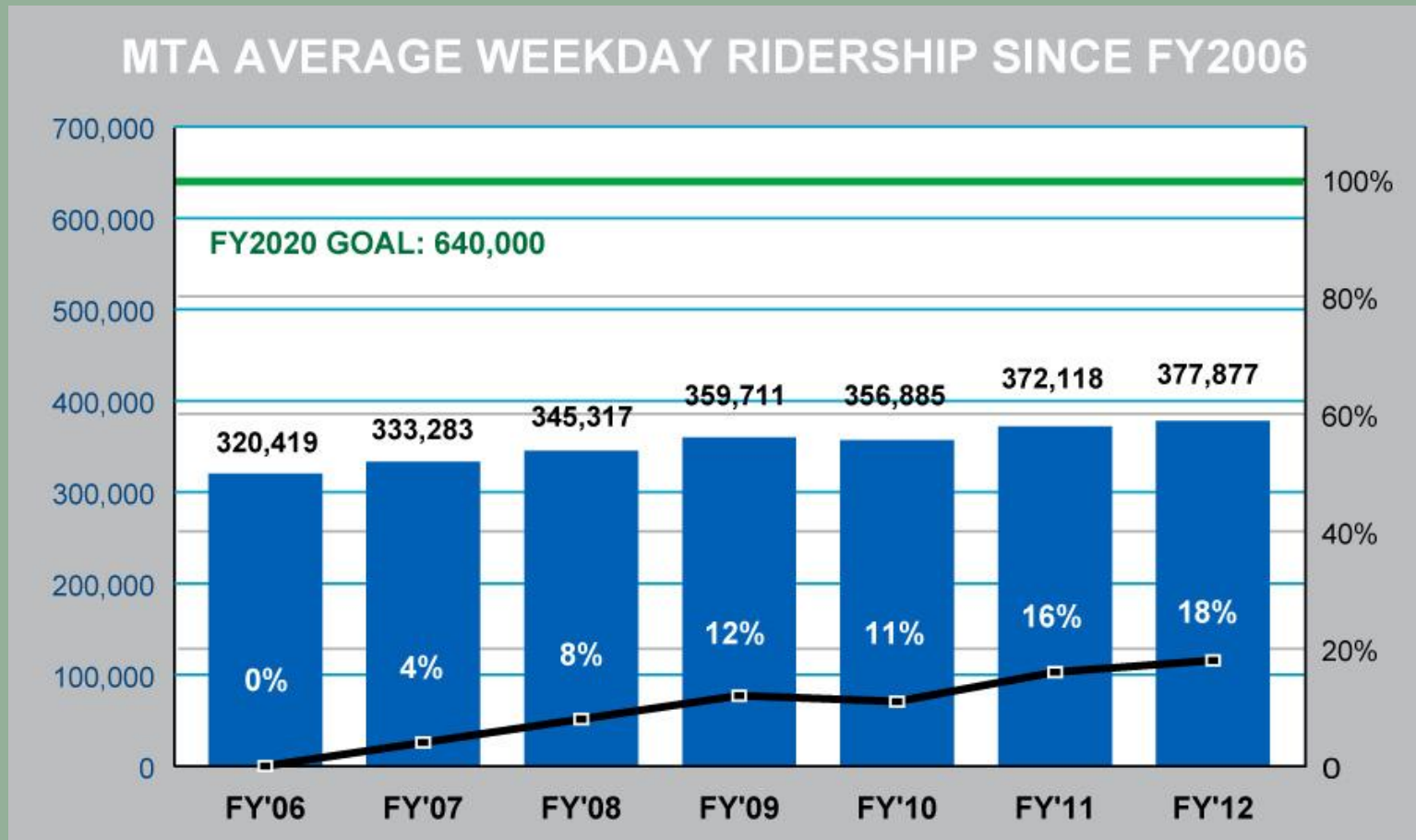
MARYLAND 2012-2013 MILESTONE GOALS & PROGRESS



We have already met or are close to meeting the majority of our 2012/2013 Bay Restoration Goals.

Tracking Our Progress: Sustainability

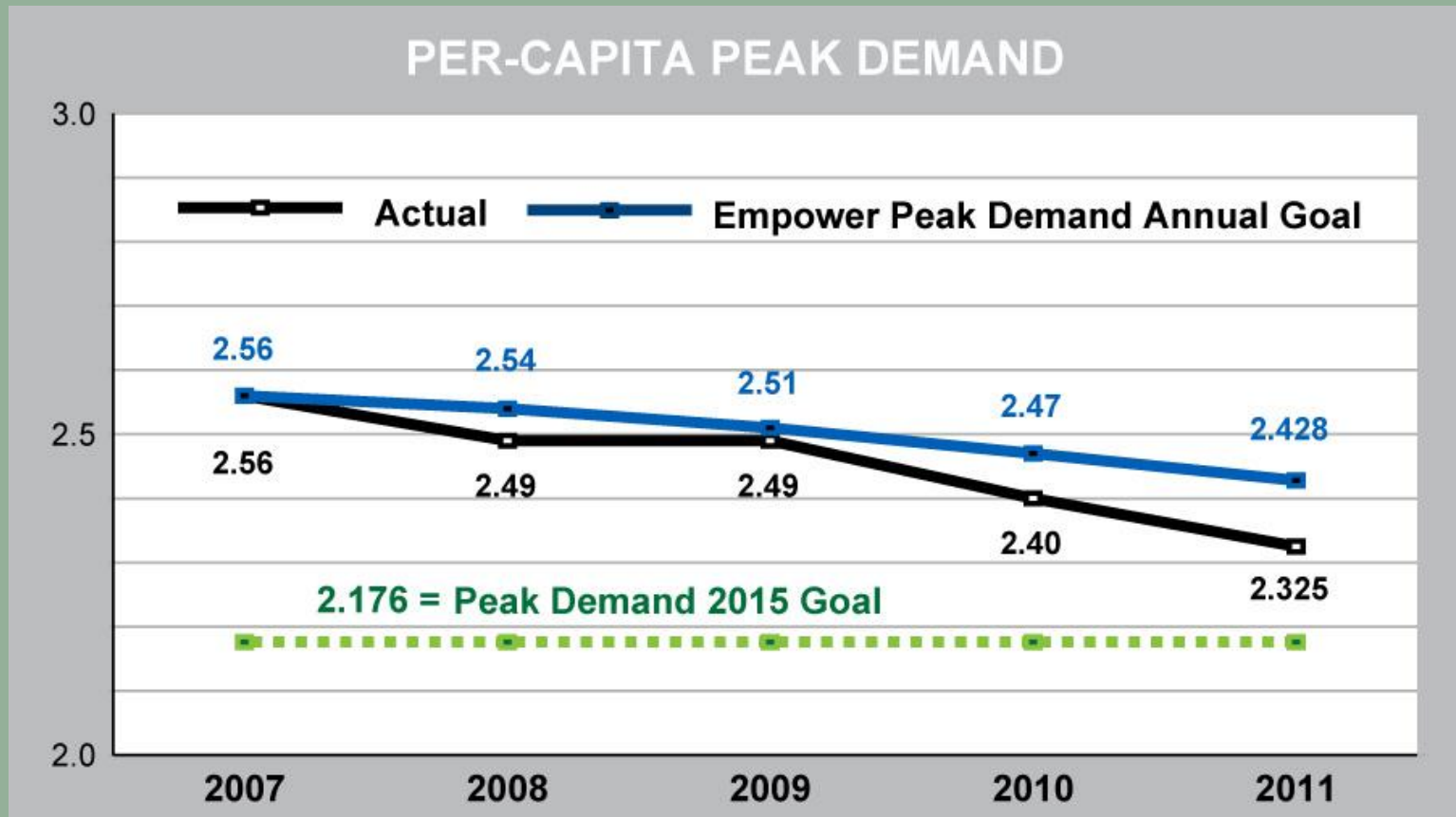
GOAL #8 Double transit ridership in Maryland by end of 2020



In 2012, average weekday ridership on MTA was 377,877 riders per weekday, a 17.9 % increase compared to the 2006 baseline.

Tracking Our Progress: Sustainability

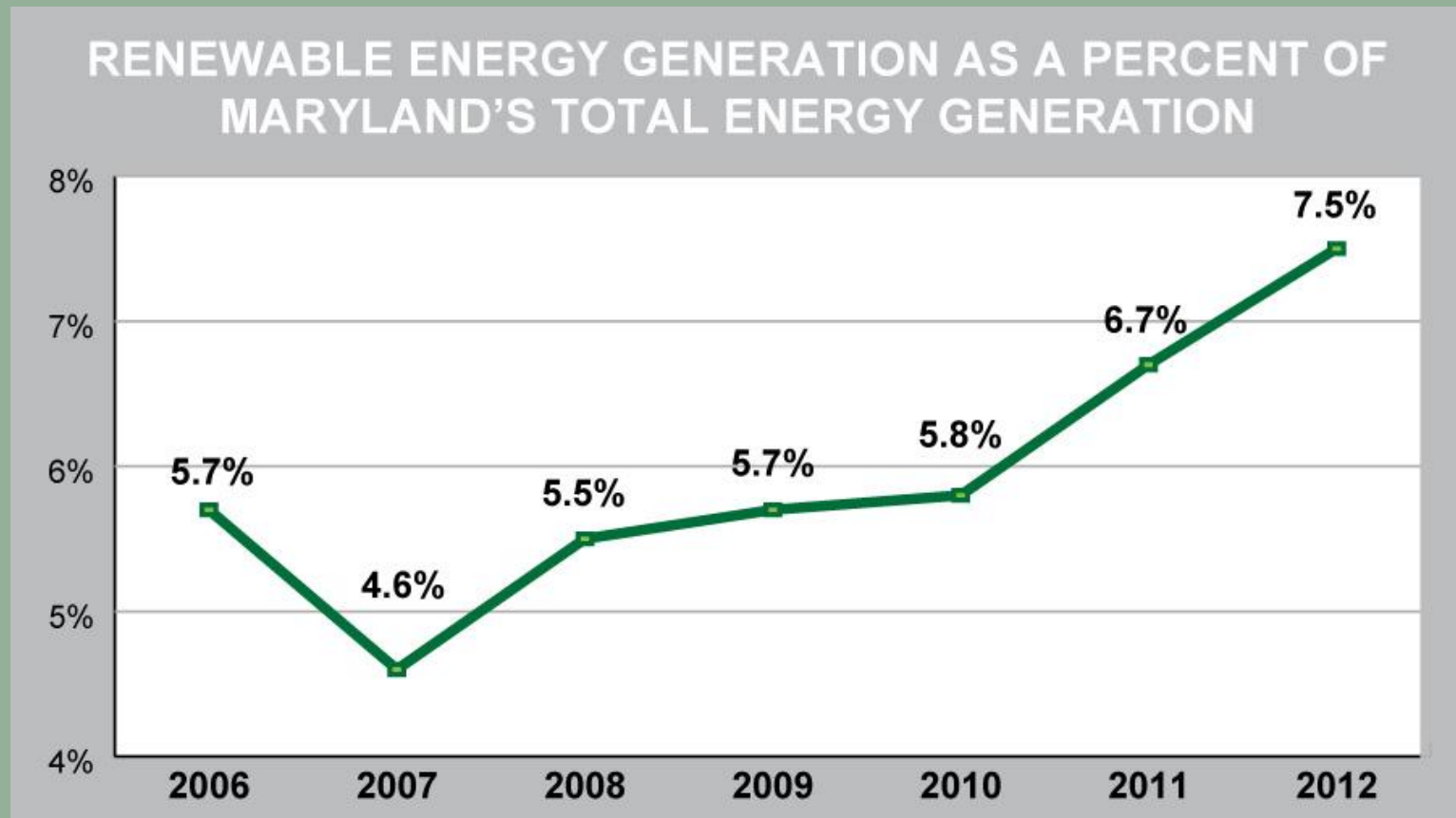
GOAL #9 Reduce per-capita peak demand and per capita electricity consumption in Maryland by 15% by 2015



As of 2011, Marylanders reduced peak electricity demand by over 9% and per capita electricity consumption by over 5% since 2007.

Tracking Our Progress: Sustainability

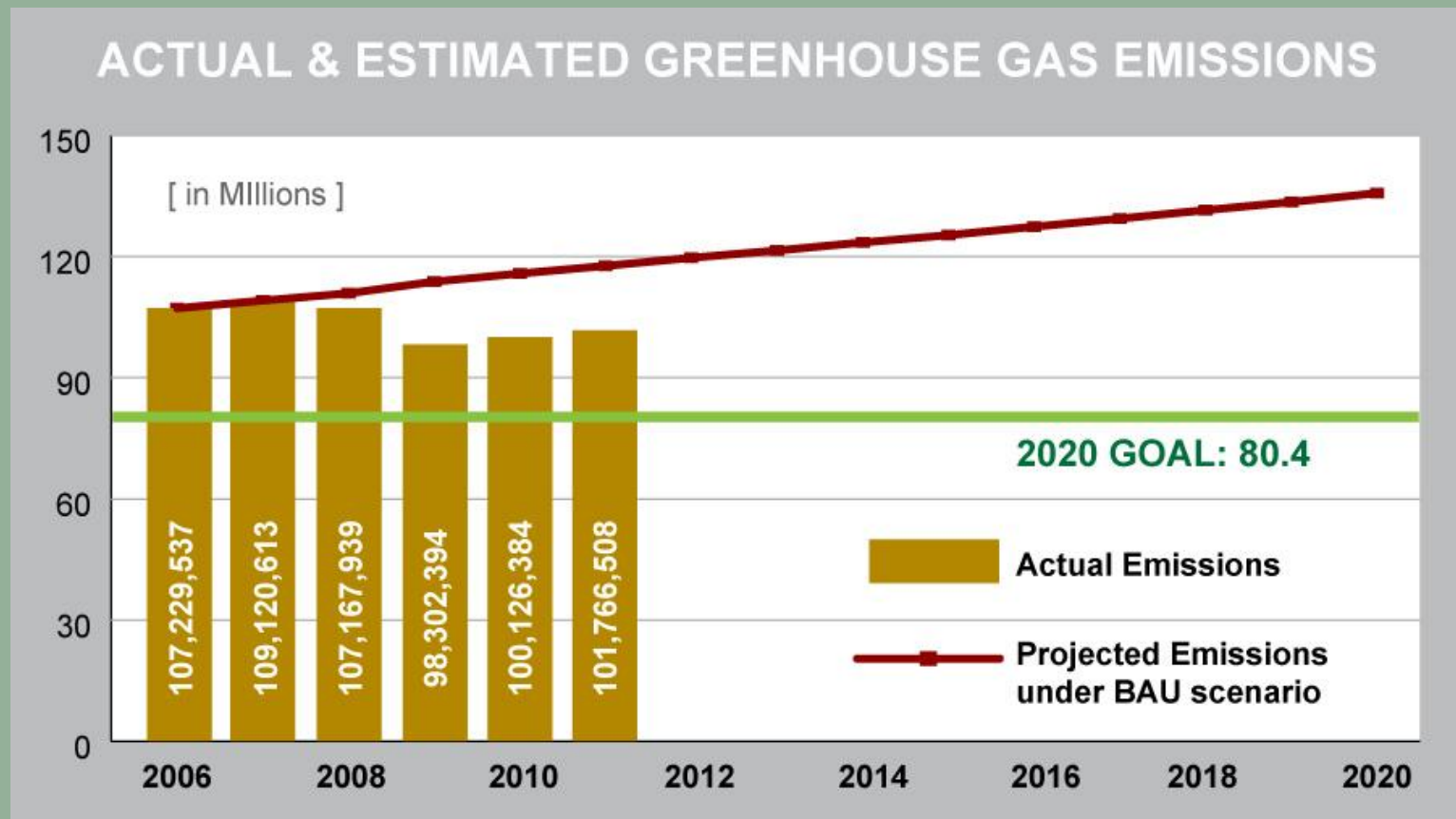
GOAL #10 Increase Maryland's in-state renewable generation to 20% by 2022



As of the second quarter of 2012, 7.5% of the energy generated in Maryland came from renewable sources, up from 5.7% in 2006.

Tracking Our Progress: Sustainability

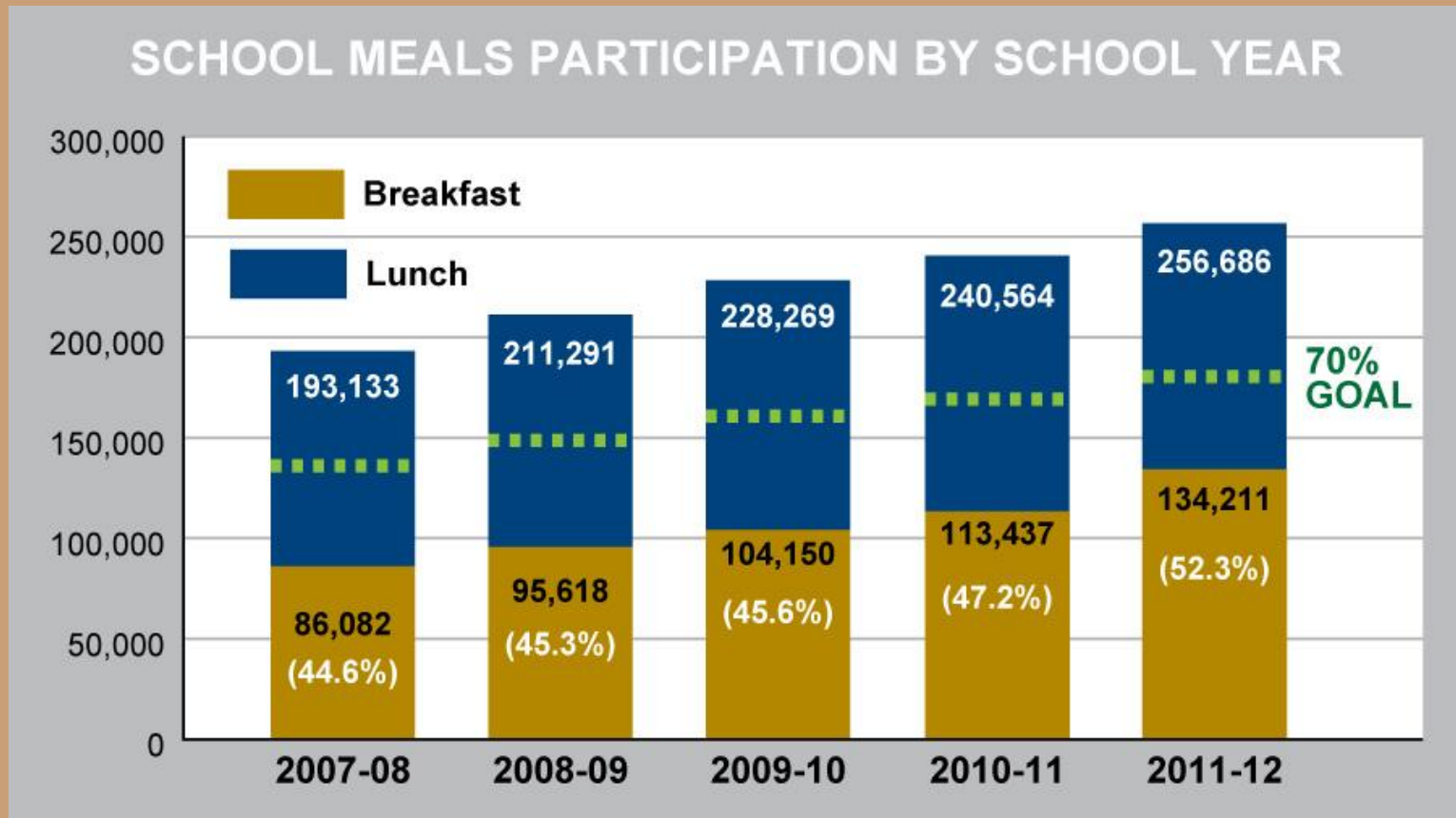
GOAL #11 Reduce Maryland's greenhouse gas emissions by 25% by 2020



According to 2011 emissions estimates, greenhouse gasses have been reduced by 5% from the 2006 baseline

Tracking Our Progress: Health

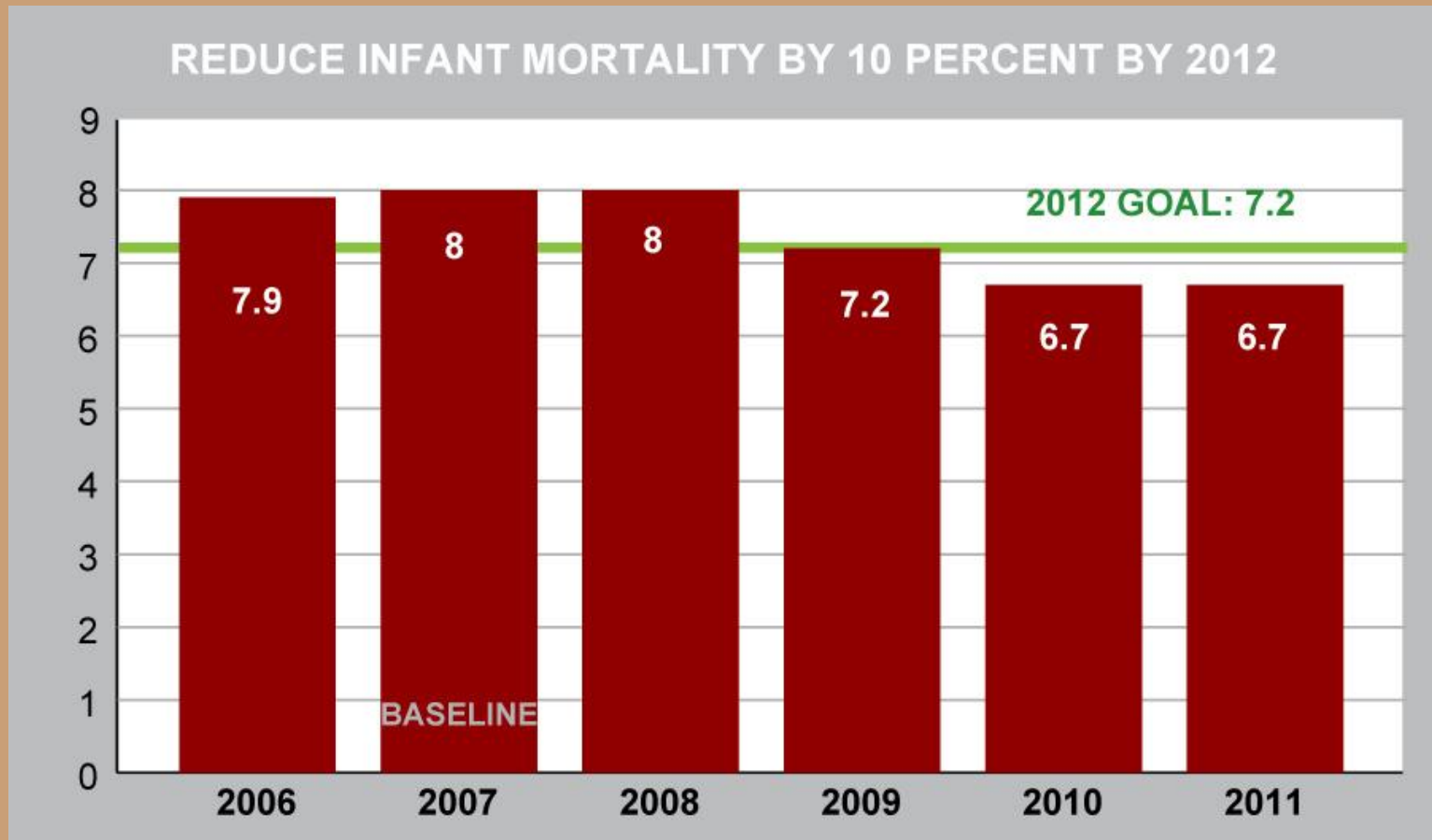
GOAL #12 End childhood hunger in Maryland by 2015



Compared to our first year in office, 56% more Maryland students are eating breakfast at school and 33% more are eating lunch.

Tracking Our Progress: Health

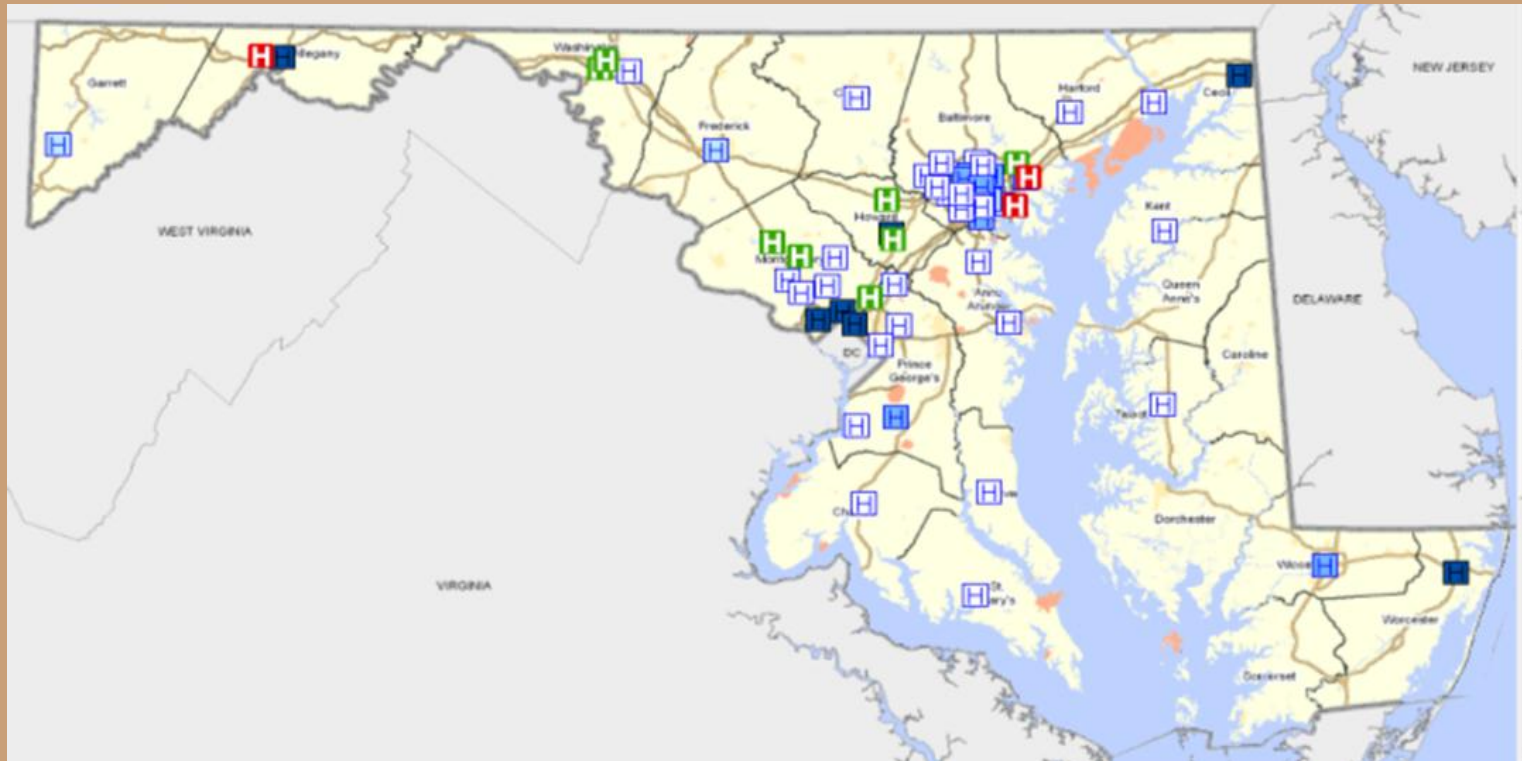
GOAL #13 Reduce infant mortality in Maryland by 10% by 2012



We have driven down our infant mortality rate by 16.3% since 2007.

Tracking Our Progress: Health

GOAL #14 Establish best in the nation statewide health information exchange and electronic health records adoption by end 2012



In February 2012, Maryland became the first state in the nation to allow all of its acute care hospitals to virtually share information.

Tracking Our Progress: Health

GOAL #15 Expand access to substance abuse services by 25% by end 2012

AVERAGE DAILY ACTIVE PATIENTS IN STATE-FUNDED TREATMENT



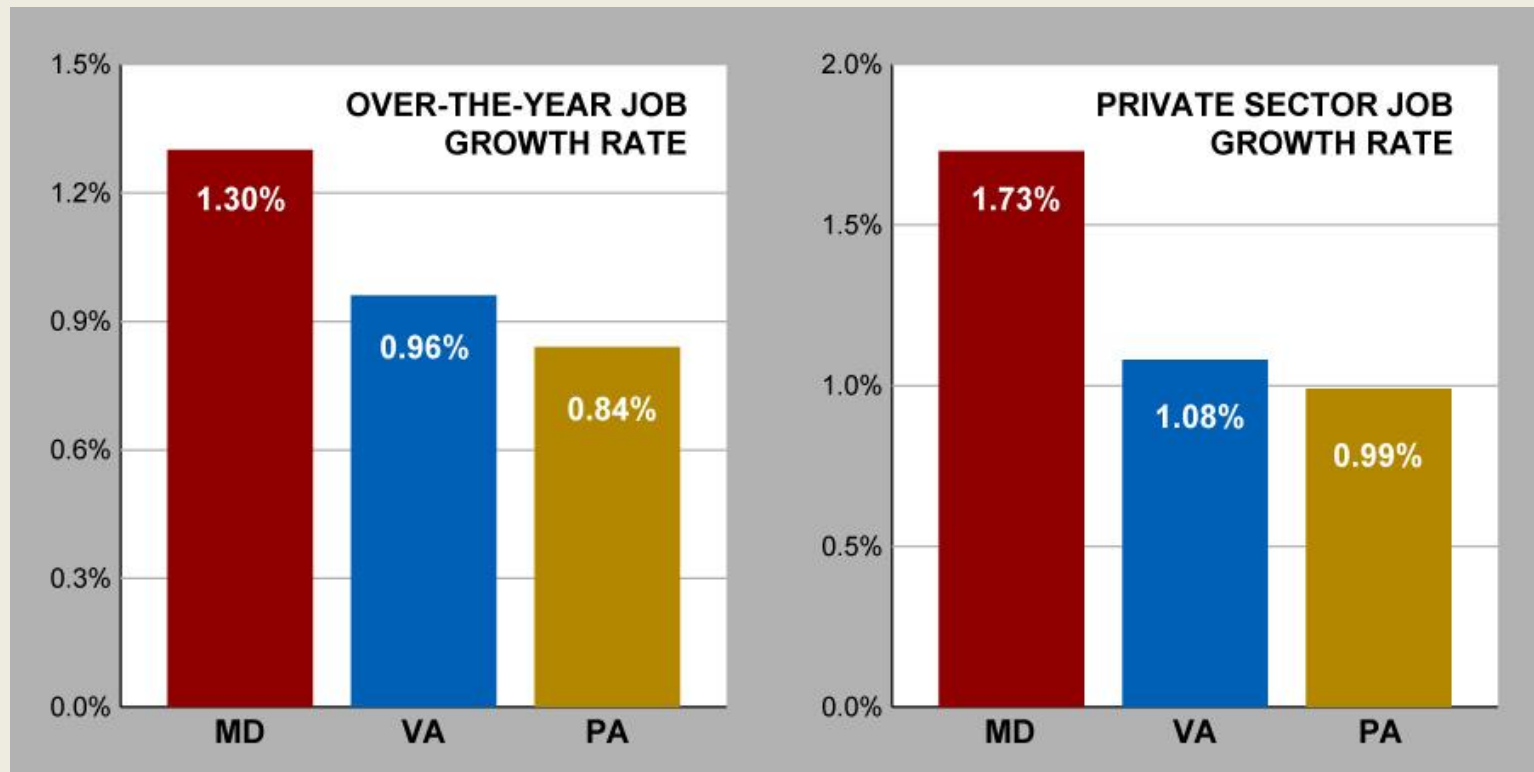
There are approximately 34% more patients receiving treatment on a daily basis today than in FY2008.

2012: An Economic Snapshot



Jobs, Jobs, Jobs

Over the past 12 months, Maryland's private sector created 35,500 jobs at a rate faster than neighboring states.*

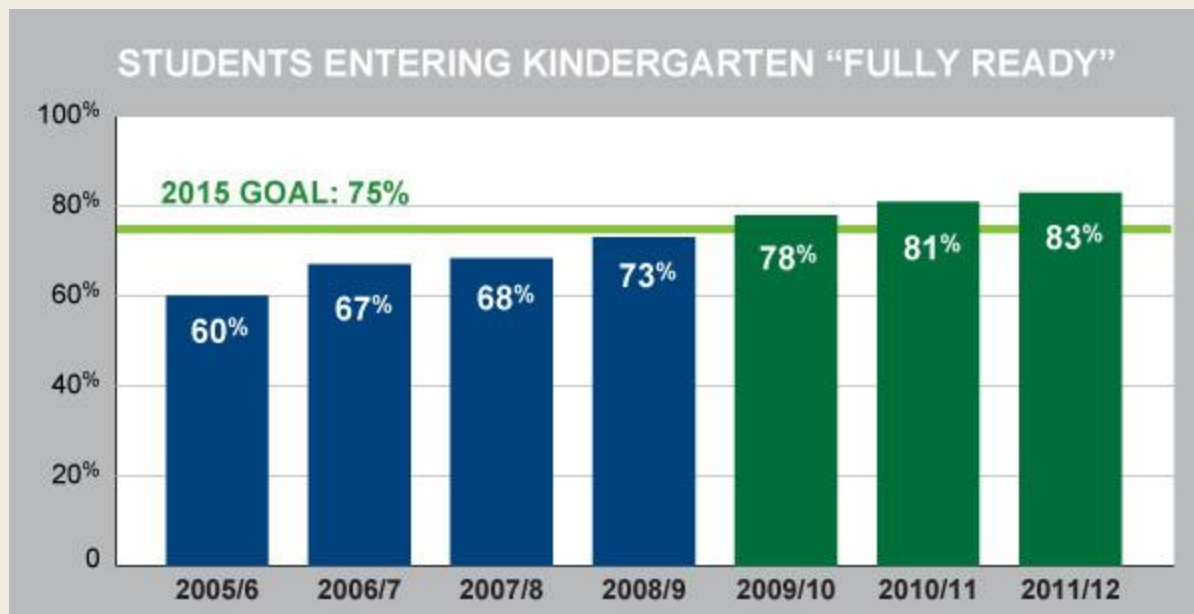


*Current as of October 2012

Skills & Opportunity

Maryland's Public Schools

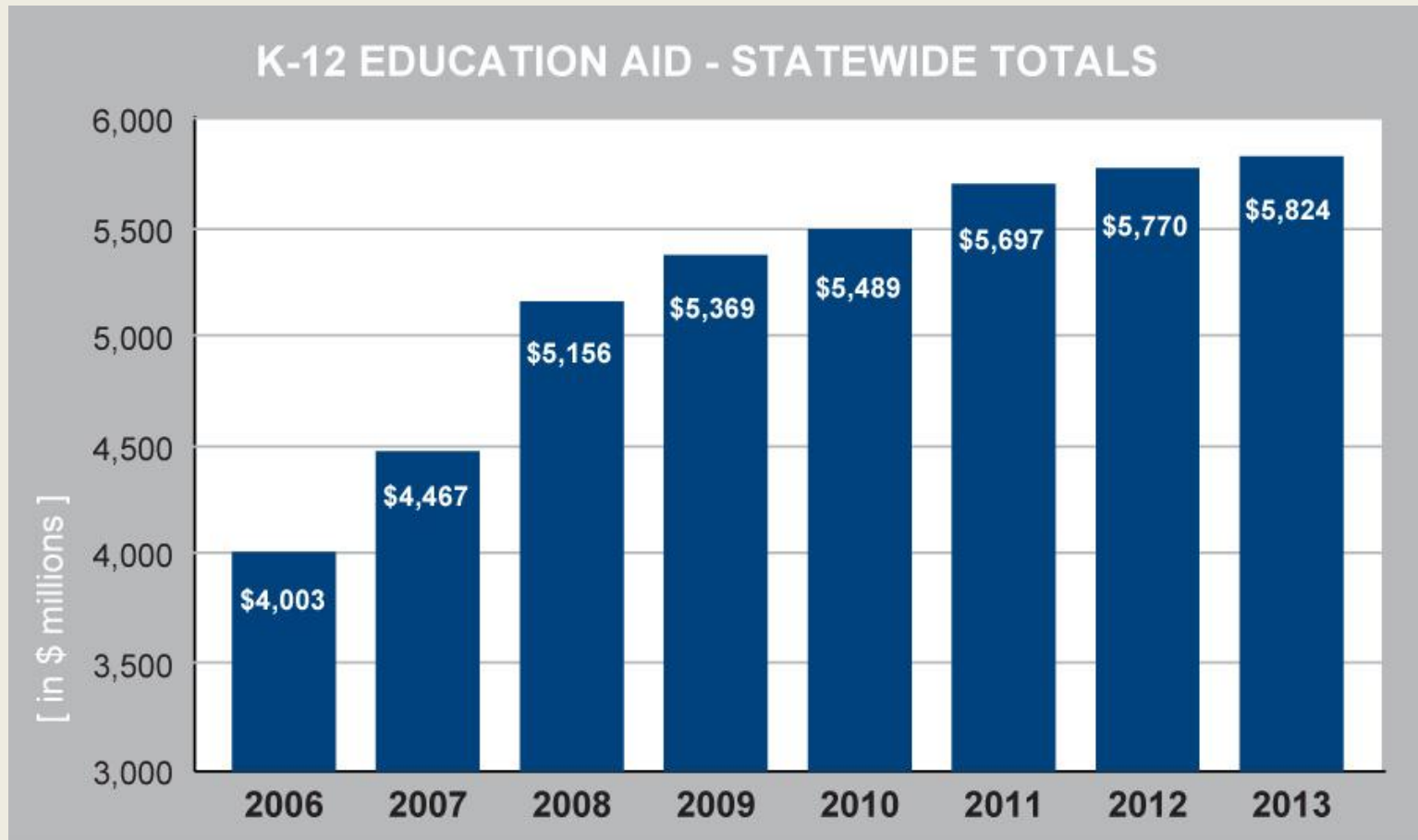
- ▶ #1 Public Schools in America for the 4th consecutive year
- ▶ #1 in AP Achievement 3 years running
- ▶ Record high graduation rate
- ▶ \$7 billion of \$15 billion FY13 Budget Invested in Public K-12 and Higher Education.



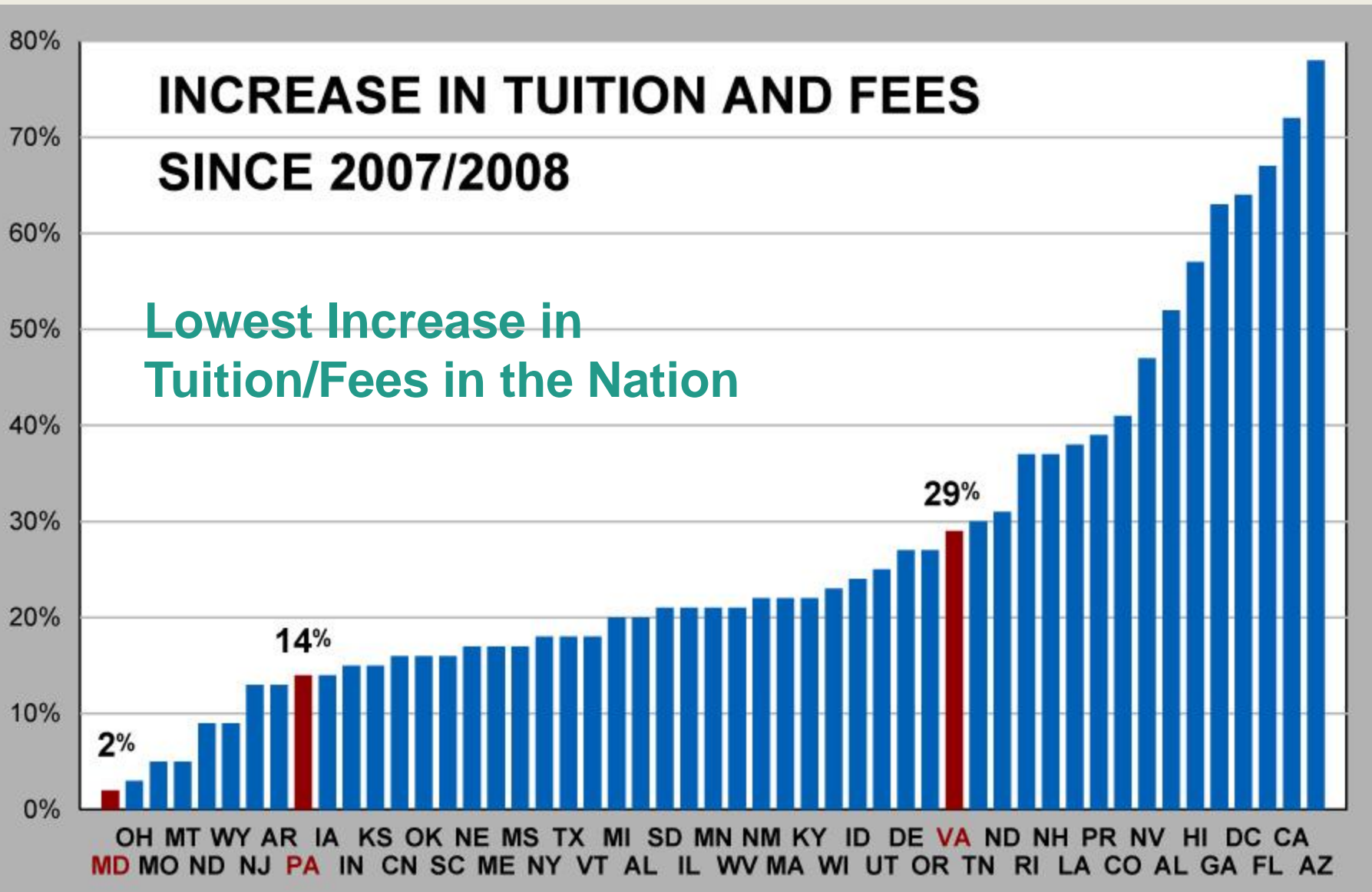
Investments
Delivering
Results

Skills & Opportunity

Increased K-12 funding \$1.8B since 2006

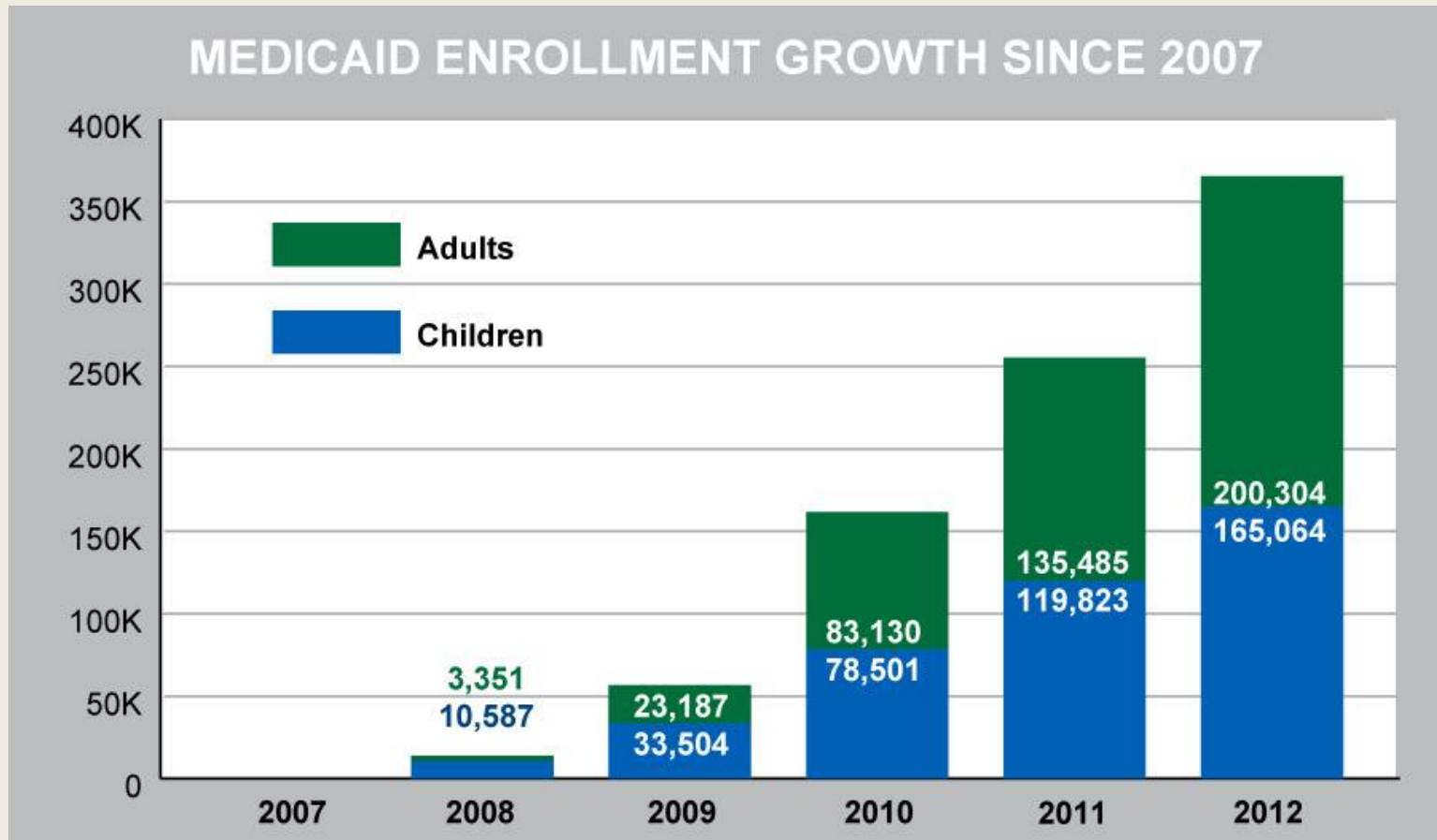


Skills & Opportunity



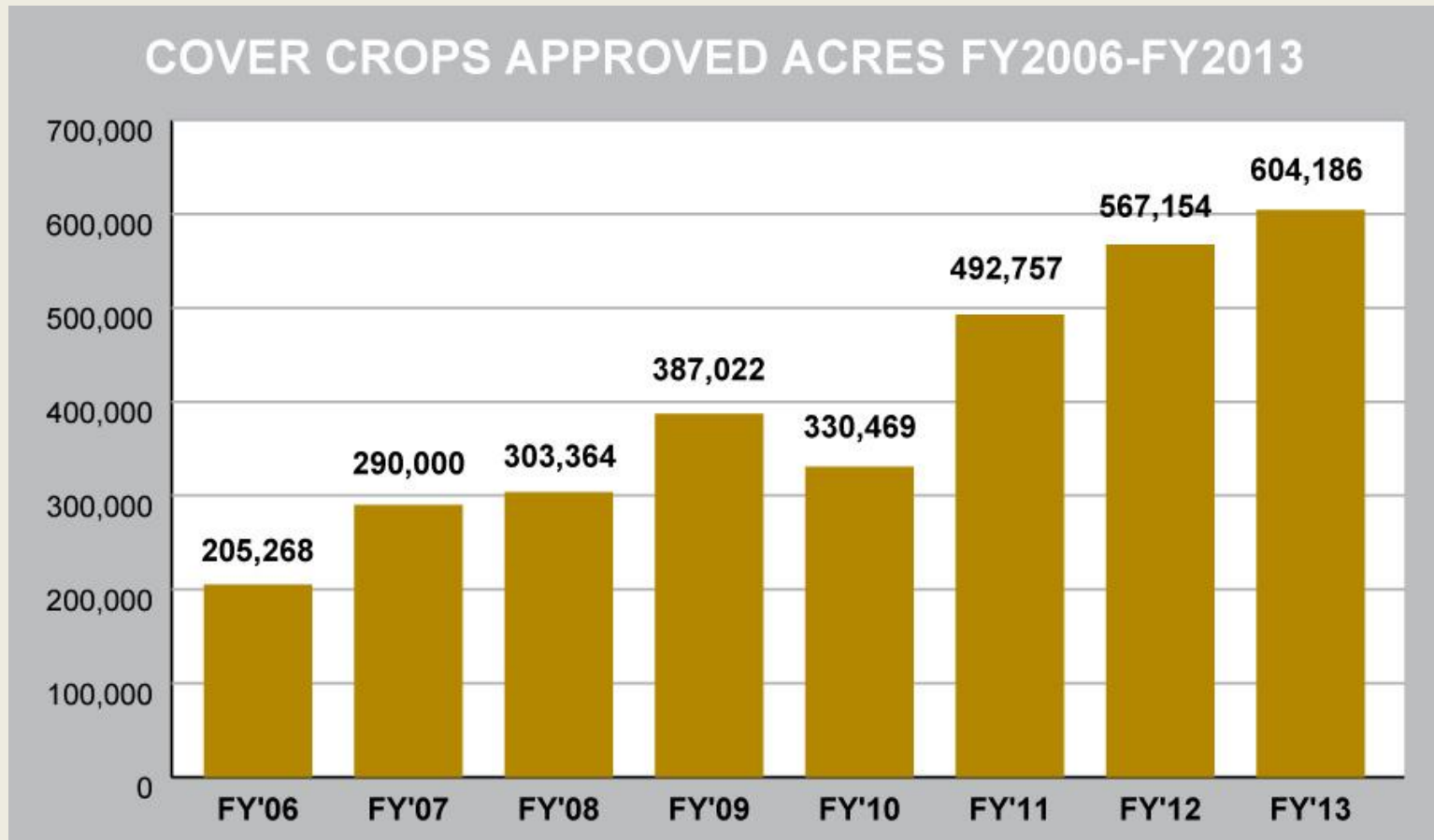
A Healthier Maryland

Expanded Health Care to 365,368 Previously Uninsured Marylanders since 2007



Sustainability: Smart, Green & Growing

In 2012, Maryland's farmers enrolled a record number of cover crops.





GOVERNOR O'MALLEY'S STATESTAT

- HOME
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- HISTORY
- RECOVERY
- GOALS
- MAPS

OPPORTUNITY

- Jobs
- Education
- Skills

SECURITY

- Violent Crime
- Violence Against Women and Children
- Homeland Security

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Delivering Results

Track the progress on all our goals at:
goals.maryland.gov



OPPORTUNITY	Jobs	ON TRACK ▲	Education	DELIVERED ✓	Skills	ON TRACK ▲	
	SECURITY	Violent Crime	DELIVERED ✓	Violence Against Women and Children	ON TRACK ▲	Homeland Security	ON TRACK ▲