PSC	Product or Service Description	Obligations	% Total Obligations	Contract Type Analysis (as % of PSC Obligations)				Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)				Small Business Analysis (as % of PSC Obligations)						
				Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
Special Interest Functions																						
D302	ADP SYSTEMS DEVELOPMENT SERVICES	$ 633,030.88	7.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%	0.02%	0.00%	0%	0%	0%	2%	22.4%	21.0%	21.0%	0.0%	0.0%	0.0%	0.0%
D307	AUTOMATED INFORMATION SYSTEM SVCS	$ 6,131,759.77	68.10%	0.18%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0%	3%	2%	12%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
D310	ADP BACKUP AND SECURITY SERVICES	$ 478,630.60	5.30%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0%	0%	0%	1%	18.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R407	PROGRAM EVALUATION SERVICES	$ 29,000.00	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%	0%	0%	0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	$ 1,634,572.10	18.20%	0.03%	0.00%	0.01%	0.00%	0.02%	0.00%	0.00%	0.02%	1%	1%	1%	2%	57.7%	24.5%	24.5%	0.0%	0.0%	0.0%	0.0%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	$ 95,295.67	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%	0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Biggest Percentage of Obligations																						
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES										SEE ABOVE											
D302	ADP SYSTEMS DEVELOPMET SERVICES										SEE ABOVE											
D310	ADP BACKUP AND SECURITY SERVICES	$ 492,910.60	17.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%	0%	0%	1%	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R407	PROGRAM EVALUATION SERVICES										SEE ABOVE											