

XEROX

DIVISION H – MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED
AGENCIES APPROPRIATIONS ACT, 2012

Matters Addressed by Only One Committee.--The language and allocations set forth in House Report 112-94 and Senate Report 112-29 should be complied with unless specifically addressed to the contrary in the conference agreement and this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of the conference agreement shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

ITEMS OF GENERAL INTEREST

Reprogramming Guidelines.--The following reprogramming guidelines apply for all military construction and family housing projects. A project or account (including the sub-elements of an account) which has been specifically reduced by the Congress in acting on the budget request is considered to be a congressional interest item and as such, prior approval is required. Accordingly, no reprogrammings to an item specifically reduced below the threshold by the Congress are permitted, except that the Department of Defense may seek reprogrammings for appropriated increments.

The reprogramming criteria that apply to military construction projects (25 percent of the funded amount or \$2,000,000, whichever is less) continue to apply to new housing construction projects and to improvements over \$2,000,000. To provide the services the flexibility to proceed with construction contracts without disruption or delay, the costs associated with environmental hazard remediation such as asbestos removal, radon abatement, lead-based paint removal or abatement, and any other legislated environmental hazard remediation may be excluded, provided that such remediation requirements could not be reasonably anticipated at the time of the budget submission. This exclusion applies to projects authorized in this budget year, as well as projects authorized in prior years for which construction has not been completed. Planning and design costs associated with military construction and family housing projects may also be excluded from these guidelines. In instances where prior approval to a reprogramming request for a project or account has been received from the Committees on Appropriations, the adjusted amount approved becomes the new base for any future increase or decrease via below-threshold reprogrammings (provided that the project or account is not a congressional interest item as defined above).

In addition to these guidelines, the services are directed to adhere to the guidance for military construction reprogrammings and notifications, including the pertinent statutory authorities contained in DOD Financial Management Regulation 7000.14-R and relevant updates and policy memoranda. The conferees encourage the Office of the Director of National Intelligence to use a format similar to that used by the Office of the Secretary of Defense to submit reprogramming requests.

Incrementally Funded Projects- The conferees note that the Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. The conferees continue to believe that military construction projects should be fully funded or separated into

stand-alone phases when practical. In some cases, however, incremental funding makes fiscal and programmatic sense. The conference agreement therefore incrementally funds the following projects: Aviation Complex Phase 3A, Fort Wainwright, Alaska; Mountainview Operations Facility, Buckley AFB, Colorado; Hospital Replacement, Increment 3, Fort Bliss, Texas; Ambulatory Care Center Phase 3, Joint Base San Antonio, Texas; STRATCOM Replacement Facility, Increment 1, Offutt AFB, Nebraska; Data Center, Increment 3, Camp Williams, Utah; Ambulatory Care Center, Ph 3, Joint Base Andrews, Maryland; and Strike Fuel Systems Maintenance Hanger, Anderson AFB, Guam.

Quarterly summary of notifications.—The conferees direct the services and the Office of the Secretary of Defense (on behalf of itself and Defense agencies) to continue to submit a quarterly report listing all notifications, to include bid savings by service and Defense agencies, that have been submitted to the Committees during the preceding three-month period.

Report on Design Obligations.-- The conferees direct that the Secretary of Defense, and the secretaries of the Army, Navy, and Air Force, each submit separate semi-annual reports on the obligation and expenditure of planning and design funds. The Secretary of Defense's report shall cover Military Construction, Defense-Wide, and the reports by the Army, Navy, and Air Force shall cover active, guard, and reserve military construction accounts. Each report shall provide data on the total amount available from each and all fiscal years for planning and design activities, as well as the amounts currently obligated and expended. The reports shall be submitted no later than 30 days following the end of the second and fourth quarters of fiscal year 2012 and semi-annually no later than 30 days following the second and fourth quarters of each fiscal year thereafter.

Quadrennial Defense Review/Nuclear Posture Review (QDR/NPR). – The conference agreement does not reference language requiring the Secretary of Defense to submit a report regarding future funding for the QDR/NPR programs because the reporting requirement has already been fulfilled.

Army Stationing in Europe.-- In order to better understand future requirements for U.S. military construction in Germany in light of current and projected realignment activities, the

conferees direct that no later than 90 days after enactment of this ~~act~~, the Secretary of Defense shall provide a report, in writing, on installations and properties in Germany that the Department of Defense intends to return to the host nation. This report should include (1) intended timelines for closures of U.S. Army installations along with a list of military construction projects required at other installations to facilitate the downsizing and consolidation of Army forces in Germany; (2) identification of the brigade combat team that will be withdrawn from Germany; (3) an estimate of costs (including operation and maintenance costs and military construction costs) to be incurred during fiscal years 2012 through 2015 in connection with keeping the brigade identified in Germany through September 30, 2015 versus stationing a similar brigade in the United States; and (4) identification of the Army installations in the United States with the capability, existing infrastructure, and training facilities to support a brigade combat team similar to the one referenced above. The report should be submitted to the Committees on Appropriations of both ~~houses~~ of Congress and may include a classified annex if necessary.

Guam Realignment.--The conferees support the Administration's focus on strengthening the U.S. military posture in the Pacific region. One of the most ambitious undertakings by the Department of Defense is the joint U.S.-Japanese plan to move 8,000 Marines and their families from Okinawa to Guam. The conferees note that a number of unforeseen obstacles, including lengthy environmental studies, legal challenges, and land use issues, have hampered the Department's ability to execute planned military construction projects associated with the realignment that have been funded in previous appropriations bills. In light of these delays, the conference agreement does not include funding, as requested, for two projects associated with the realignment. The conferees encourage the Department to complete the Guam master plan and provide a revised cost estimate and timetable for the Guam relocation so that the realignment can proceed without further delay.

MILITARY CONSTRUCTION, ARMY

The conference agreement appropriates \$3,006,491,000 for Military Construction, Army, instead of \$3,041,491,000 as proposed by the House and \$3,066,891,000 as proposed by the

Senate. Within this amount, the agreement provides \$229,741,000 for study, planning, design, architect and engineer services, and host nation support, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates \$2,112,823,000 for Military Construction, Navy and Marine Corps, instead of \$2,436,547,000 as proposed by the House and \$2,187,622,000 as proposed by the Senate. Within this amount, the agreement provides \$84,362,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, AIR FORCE

The conference agreement appropriates \$1,227,058,000 for Military Construction, Air Force, instead of \$1,247,358,000 as proposed by the House and \$1,227,058,000 as proposed by the Senate. Within this amount, the agreement provides \$81,913,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates \$3,431,957,000 for Military Construction, Defense-Wide, instead of \$3,533,757,000 as proposed by the House and \$3,380,917,000 as proposed by the Senate. Within this amount, the agreement provides \$430,602,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

Fort Gordon, Georgia, National Security Agency (NSA) Project Adjustment. – The President’s budget submission included \$11,340,000 for the NSA Whitlaw Wedge Building addition at Fort Gordon, Georgia. Subsequent to the budget submission NSA determined that the cost of the project had increased to \$17,705,000 and requested a \$6,365,000 funding adjustment

for the project. The Director of the NSA transmitted a formal request for this adjustment to the Committees on Appropriations of the House and Senate on June 2, 2011. Therefore, the conference agreement includes an additional \$6,365,000 for this project as requested, with a corresponding decrement from the NSA minor construction account.

Department of Defense Education Activity (DODEA) Schools.— The conferees note that over 86,000 children attend DODEA schools in the United States and overseas, but according to the 2009 DOD *Report to Congress on Department of Defense Education Activity's Military Construction Program*, 79 percent of DODEA schools were structurally rated as poor or failing. The conferees note that DOD's Future Years Defense Plan (FYDP) for fiscal years 2012 through 2016 includes funding to recapitalize many, but not all, of these schools. The conferees urge the Secretary of Defense to prioritize the recapitalization of all poor or failing DODEA schools, and accelerate funding for this purpose in future FYDPs.

Energy Conservation Investment Program (ECIP).--The conference agreement provides \$135,000,000 for ECIP, as proposed by both the House and the Senate. Additionally, the conference agreement provides \$10,000,000 in dedicated funding for ECIP planning and design, as proposed by the Senate. The conferees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the services for making energy efficiency a key component of construction on military installations. The conferees urge the Department to use the the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations and encourages the Department to request dedicated planning and design funding for ECIP in future budget submissions.

Landstuhl Regional Medical Center.-- The conferees strongly support the construction of the new Landstuhl Regional Medical Center in Germany to replace the current aging facility, which is inefficient, and structurally a failing facility. However, the conferees note that the size, scope and design of the proposed replacement hospital was initiated several years ago, before the withdrawal schedule for U.S. troops in Iraq and Afghanistan was established, and before looming

budget restraints prompted the Department of Defense (DOD) to reconsider all overseas basing of U.S. military forces. Given the potential for major force structure reductions in Europe, the conferees believe that the planning assumptions for the new Landstuhl Regional Medical Center should be re-evaluated to ensure that the facility is properly sized and scoped to meet the emerging contingency and force structure requirements in Europe.

Because of the importance of this project, the conference agreement fully funds the Department's request to proceed with site preparation and utility infrastructure for the replacement hospital. However, the conference agreement restricts the Department from awarding a design contract for the hospital that exceeds the 20 percent design level until the Secretary of Defense has provided a plan to the Committees on Appropriations of the House of Representatives and the Senate describing how it intends to implement the recommendations of a Government Accountability Office study with regard to the plans, baseline data, and estimated cost of the new facility, and certifies that the replacement hospital is properly sized and scoped to meet the projected health care requirements.

The conferees further direct DOD to provide to the Committees, in conjunction with the certification, justification supporting the size and scope of the replacement hospital that includes, at a minimum, (1) documentation that clearly shows how health care requirements were used to calculate the size, configuration, and associated costs of the facility, and (2) a risk or sensitivity analysis that assesses, at a minimum, how potential global posture changes in the area of responsibility of the European Command may impact the health care requirements for the proposed facility.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The conference agreement appropriates \$773,592,000 for Military Construction, Army National Guard, as proposed by the Senate instead of \$798,592,000 as proposed by the House. Within this amount, the agreement provides \$20,671,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The conference agreement appropriates \$116,246,000 for Military Construction, Air National Guard, as proposed by the both the House and the Senate. Within this amount, the agreement provides \$12,225,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The conference agreement appropriates \$280,549,000 for Military Construction, Army Reserve, as proposed by both the House and the Senate. Within this amount, the agreement provides \$28,924,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The conference agreement appropriates \$26,299,000 for Military Construction, Navy Reserve, as proposed by both the House and the Senate. Within this amount, the agreement provides \$2,591,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The conference agreement appropriates \$33,620,000 for Military Construction, Air Force Reserve, as proposed by both the House and the Senate. Within this amount, the agreement provides \$2,200,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The conference agreement appropriates \$247,611,000 for the North Atlantic Treaty Organization Security Investment Program, the same amount as proposed by the House, instead of \$272,611,000 as proposed by the Senate.

FAMILY HOUSING CONSTRUCTION, ARMY

The conference agreement appropriates \$176,897,000 for Family Housing Construction, Army as proposed by both the House and the Senate.

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FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The conference agreement appropriates \$493,458,000 for Family Housing Operation and Maintenance, Army instead of \$494,858,000 as proposed by both the House and the Senate.

General Officer Flag Officer Quarters.-- The conferees reduced the request for Family Housing Operations and Maintenance by \$1,400,000 based on the Secretary of the Army's notification that the exterior repairs in Stuttgart, Germany, are no longer necessary.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates \$100,972,000 for Family Housing Construction, Navy and Marine Corps as proposed by both the House and the Senate.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The conference agreement appropriates \$367,863,000 for Family Housing Operation and Maintenance, Navy and Marine Corps as proposed by both the House and the Senate.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The conference agreement appropriates \$60,042,000 for Family Housing Construction, Air Force instead of \$84,804,000 as proposed by both the House and the Senate. The funding adjustment was requested by the Air Force to offset a shortfall in family housing operation and maintenance funding. To cover the shortfall, the Air Force requested the cancellation of a family housing construction improvement project at Misawa, Japan, resulting in a decrease of \$24,762,000 from the budget submission.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement appropriates \$429,523,000 for Family Housing Operation and Maintenance, Air Force instead of \$404,761,000 as proposed by both the House and the Senate. The \$24,762,000 increase was requested by the Air Force to cover a projected shortfall in family

housing operation and maintenance funding. The funding increase is offset by a corresponding reduction of \$24,762,000 in Air Force family housing construction funding.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement appropriates \$50,723,000 for Family Housing Operation and Maintenance, Defense-Wide as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The conference agreement appropriates \$2,184,000 for the Department of Defense Family Housing Improvement Fund as proposed by both the House and the Senate.

~~DEPARTMENT OF DEFENSE~~ HOMEOWNERS ASSISTANCE FUND

The conference agreement appropriates \$1,284,000 for the ~~Department of Defense~~ Homeowners Assistance Fund as proposed by both the House and the Senate. The conference agreement also includes language that the Secretary of Defense shall not issue any regulation or otherwise take any action to limit the submission of applications prior to September 30, 2012, for benefits, including permanent change of station benefits, as provided under section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, (42 U.S.C. 3374), as amended.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The conference agreement appropriates \$75,312,000 for Chemical Demilitarization Construction, Defense-Wide as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

The conference agreement appropriates \$323,543,000 for the Department of Defense Base Closure Account 1990, as proposed by the Senate instead of \$373,543,000 as proposed by the House.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

The conference agreement appropriates \$258,776,000 for the Department of Defense Base Closure Account 2005, as proposed by both the House and Senate. The conferees note that significant bid savings have been realized in the BRAC 2005 military construction program, primarily as a result of the favorable bid climate over the past several years, and believe that these savings should be used to offset current BRAC 2005 requirements as well as current and projected requirements of the Homeowners Assistance Program. The conferees therefore are rescinding \$258,776,000 from previous BRAC 2005 appropriations (Sec. 132 of Administrative Provisions) to offset the fiscal 2012 request. Additionally, the conferees direct the Department to use the transfer authority provided elsewhere in this Act to transfer sufficient unobligated balances from the BRAC 2005 account to the Homeowners Assistance Program to address eligible claims for benefits, including permanent change of station benefits, submitted through September 30, 2012.

BRAC 133.-- On November 30, 2011, the Department of Defense Inspector General (DODIG) released report number DODIG 2012-024, which found that the Army's transportation management plan for Base Closure and Realignment (BRAC) recommendation #133 (Mark Center) was based on faulty data, rendering the transportation plan's findings and conclusions unreliable. Further, the Inspector General found that the traffic studies used to develop the plan do not address the totality of issues related to site ingress and egress, nor will the plan achieve its goal of reducing single-occupancy vehicle utilization. The conferees find the analysis as outlined in the DODIG's report deeply troubling. Equally troubling is the Army's refusal to even consider the DODIG's recommendations.

In an effort to mitigate traffic congestion surrounding the Mark Center site, the conference agreement includes a limitation on the number of parking spaces the Department may utilize at the Mark Center to no more than 2,000, with the exception of disabled parking spaces. The limitation may be waived in part, but not in whole, if the Secretary of Defense certifies that none of the intersections surrounding the Mark Center reach failing levels of service "e" or "f,"

as defined by the Transportation Research Board Highway Capacity Manual, during a consecutive 90 day period.

Should the intersections currently undergoing traffic monitoring surrounding the Mark Center be deemed as not to have reached failing levels of service, the Department of Defense (DOD) and the Virginia Department of Transportation (VDOT) must agree to the number of additional spaces that may be utilized at the Mark Center, which would then be subject to another 90 day traffic monitoring program. To ensure that the Department adequately plans and mitigates traffic generated by the BRAC #133 development, the Department is directed to implement the DODIG's recommendations outlined in report number DODIG-2012-024, and certify to Congress not later than 180 days after enactment of this Act that the recommendations have been implemented.

The conferees recognize that the employees that work at the Mark Center bear no fault in the poor planning and execution of the transportation management plan. The conferees therefore strongly encourage the Department of Defense to examine mandatory commuting alternatives such as telework, flexible work schedules, satellite parking facilities with dedicated shuttle service to the Mark Center, parking capacity at the Pentagon, additional ridesharing and public transit incentives and all other means to ensure that Mark Center employees can commute to and from work without undue burden.

ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

SC

The conference agreement includes section 101 as proposed by both the House and the Senate limiting the use of funds under a cost-plus-a-fixed-fee contract.

The conference agreement includes section 102 as proposed by both the House and the Senate allowing the use of construction funds in this title for hire of passenger motor vehicles.

The conference agreement includes section 103 as proposed by both the House and the Senate allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The conference agreement includes section 104 as proposed by both the House and the Senate prohibiting construction of new bases in the United States without a specific appropriation.

The conference agreement includes section 105 as proposed by both the House and the Senate limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The conference agreement includes section 106 as proposed by both the House and the Senate prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The conference agreement includes section 107 as proposed by both the House and the Senate limiting the use of minor construction funds to transfer or relocate activities.

The conference agreement includes section 108 as proposed by both the House and the Senate prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The conference agreement includes section 109 as proposed by both the House and the Senate prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The conference agreement includes section 110 as proposed by both the House and the Senate prohibiting the use of funds to initiate a new installation overseas without prior notification.

The conference agreement includes section 111 as proposed by the Senate establishing a preference for American architectural and engineering services for overseas projects. The House

bill contained a similar provision, but included countries within the United States Central Command Area of Responsibility.

The conference agreement includes section 112 as proposed by the Senate establishing a preference for American contractors in certain locations. The House bill contained a similar provision, but included countries within the United States Central Command Area of Responsibility.

The conference agreement includes section 113 as proposed by both the House and the Senate requiring congressional notification of military exercises when construction costs exceed \$100,000.

The conference agreement includes section 114 as proposed by both the House and the Senate limiting obligations in the last two months of the fiscal year.

The conference agreement includes section 115 as proposed by both the House and the Senate allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The conference agreement includes section 116 as proposed by both the House and the Senate allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The conference agreement includes section 117 as proposed by both the House and the Senate allowing military construction funds to be available for five years.

The conference agreement includes section 118 as proposed by both the House and the Senate allowing the transfer of proceeds between BRAC accounts.

The conference agreement includes section 119 as proposed by both the House and the Senate allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The conference agreement includes section 120 as proposed by both the House and the Senate allowing transfers to the Homeowners Assistance Fund.

The conference agreement does not include a provision proposed by the Senate (Sec. 120) requiring congressional notification prior to issuing a solicitation for a contract with the private sector for family housing. The House bill contained no similar provision.

The conference agreement includes section 121 as proposed by both the House and the Senate limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The conference agreement includes section 122 as proposed by both the House and the Senate extending the availability of funds in the Ford Island Improvement Account.

The conference agreement includes section 123 as proposed by both the House and the Senate placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The conference agreement includes section 124 as proposed by both the House and the Senate allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The conference agreement includes section 125 as proposed by the Senate allowing for the reprogramming of construction funds among projects and activities subject to certain criteria. The House bill contained a similar provision with an additional reporting requirement.

The conference agreement does not include a provision proposed by the House (Sec. 126) rescinding unobligated balances available for the Base Realignment and Closure Account 1990. The Senate bill contained no similar provision.

The conference agreement includes a modified section 126 as proposed by the Senate related to the closure of the Umatilla Army Chemical Depot. The House bill contained no similar provision.

The conference agreement includes a modified section 127 as proposed by the House which limits parking at BRAC 133 to 2,000 spaces and includes other requirements and exemptions. The Senate bill contained no similar provision.

The conference agreement includes section 128 as proposed by the Senate restricting the obligation of funds for a permanent United States Africa Command headquarters outside of the United States until an analysis of all military construction costs is submitted to the congressional defense committees. The House bill contained no similar provision.

The conference agreement includes section 129 as proposed by the House prohibiting the use of funds for any action related to the expansion of Pinon Canyon Maneuver Site, Colorado. The Senate bill contained no similar provision.

The conference agreement includes a modified section 130 as proposed by the House restricting the obligation of funds for relocating an Army unit that performs a testing mission. The Senate bill contained no similar provision.

The conference agreement does not include a provision proposed by the Senate (Sec. 129) restricting the obligation of funds for military construction projects in Germany. The House bill contained no similar provision. This issue is instead addressed under Items of General Interest in Title I.

The conference agreement does not include a provision proposed by the Senate (Sec. 130) requiring a report on the status and improvement plan for all DODEA schools with Q3 or Q4 rating. The House bill contained no similar provision. This issue is instead addressed under Military Construction, Defense-Wide in Title I.

The conference agreement includes section 131 rescinding unobligated balances primarily due to bid savings from the following accounts in the specified amounts: Military Construction, Army, \$100,000,000; Military Construction, Navy and Marine Corps, \$25,000,000; Military Construction, Air Force, \$32,000,000; and Military Construction, Defense-Wide, \$131,400,000. The Senate bill contained no similar provision.

The conference agreement includes section 132 rescinding unobligated balances from the Department of Defense Base Closure Account 2005. The House bill contained a similar provision and the Senate bill contained no similar provision.

~~[The conference agreement includes section 133 that provides that funds made available by this title may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law. The House and Senate bills contained no similar provision.]~~

INSERT 17a - 17g

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ALABAMA		
ARMY		
FORT RUCKER		
COMBAT READINESS CENTER.....	11,800	11,800
DEFENSE-WIDE		
REDSTONE ARSENAL		
VON BRAUN COMPLEX PHASE IV.....	58,800	58,800
ARMY NATIONAL GUARD		
FORT MC CLELLAN		
READINESS CENTER PH2.....	16,500	16,500
ALASKA		
ARMY		
FORT WAINWRIGHT		
AVIATION COMPLEX, PH 3A.....	114,000	57,000
JB ELMENDORF-RICHARDSON		
BRIGADE COMPLEX, PH 2.....	74,000	74,000
ORGANIZATIONAL PARKING.....	3,600	3,600
PHYSICAL FITNESS FACILITY.....	28,000	28,000
AIR FORCE		
EIELSON AFB		
DORMITORY (168 RM).....	45,000	45,000
JB ELMENDORF-RICHARDSON		
BRIGADE COMBAT TEAM (LIGHT) COMPLEX, (480 RM)....	97,000	97,000
DEFENSE-WIDE		
ANCHORAGE		
SOF COLD WEATHER MARITIME TRAINING FACILITY.....	18,400	18,400
EIELSON AFB		
UPGRADE RAIL LINE.....	14,800	14,800
ARIZONA		
NAVY		
YUMA		
AIRCRAFT MAINTENANCE HANGAR.....	39,515	39,515
DOUBLE AIRCRAFT MAINTENANCE HANGAR.....	81,897	81,897
JSF AUXILIARY LANDING FIELD.....	41,373	41,373
AIR FORCE		
DAVIS-MONTHAN AFB		
EC-130H SIMULATOR/TRAINING OPERATIONS.....	20,500	20,500
HC-130J JOINT USE FUEL CELL.....	12,500	12,500
LUKE AFB		
F-35 ADAL AIRCRAFT MAINTENANCE UNIT.....	6,000	6,000
F-35 SQUAD OPS/AMU 2.....	18,000	18,000
DEFENSE-WIDE		
DAVIS-MONTHAN AFB		
REPLACE HYDRANT FUEL SYSTEM.....	23,000	23,000
ARMY NATIONAL GUARD		
PAPAGO MILITARY RESERVATION		
READINESS CENTER.....	17,800	17,800
ARKANSAS		
ARMY NATIONAL GUARD		
FORT CHAFFEE		
CONVOY LIVE FIRE/ENTRY CONTROL POINT RANGE.....	3,500	3,500
CALIFORNIA		
ARMY		
FORT IRWIN		
INFANTRY SQUAD BATTLE COURSE.....	7,500	7,500
QUALIFICATION TRAINING RANGE.....	15,500	15,500
PRESIDIO MONTEREY		
GENERAL INSTRUCTION BUILDING.....	3,000	3,000
NAVY		
BARSTOW		
DIP TANK CLEANING FACILITY.....	8,590	8,590

17A

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
BRIDGEPORT		
MULTI-PURPOSE BUILDING - ADDITION.....	19,238	16,138
CAMP PENDLETON		
ARMORY, 1ST MARINE DIVISION.....	12,606	12,606
INDIVIDUAL EQUIPMENT ISSUE WAREHOUSE.....	16,411	16,411
INFANTRY SQUAD DEFENSE RANGE.....	29,187	29,187
INTERSECTION BRIDGE AND IMPROVEMENTS.....	12,476	12,476
MV-22 AVIATION FUEL STORAGE.....	6,163	6,163
MV-22 AVIATION PAVEMENT.....	18,530	18,530
MV-22 DOUBLE HANGAR REPLACEMENT.....	48,345	48,345
NEW POTABLE WATER CONVEYANCE.....	113,091	113,091
NORTH AREA WASTE WATER CONVEYANCE.....	78,271	78,271
CORONADO		
FITNESS CENTER NORTH ISLAND.....	46,763	46,763
ROTARY AIRCRAFT DEPOT MAINT FAC (NORTH IS.).....	61,672	61,672
POINT MUGU		
E-2D AIRCREW TRAINING FACILITY.....	15,377	15,377
TWENTYNINE PALMS		
CHILD DEVELOPMENT CENTER.....	23,743	23,743
LAND EXPANSION.....	8,665	8,665
MULTI-USE OPERATIONAL FITNESS AREA.....	18,819	18,819
TRACKED VEHICLE MAINTENANCE COVER.....	15,882	15,882
AIR FORCE		
TRAVIS AFB		
DORMITORY (144 RM).....	22,000	22,000
VANDENBERG AFB		
EDUCATION CENTER.....	14,200	14,200
DEFENSE-WIDE		
CAMP PENDLETON		
SOF MILITARY WORKING DOG FACILITY.....	3,500	3,500
SOF RANGE 130 SUPPORT PROJECTS.....	8,641	8,641
CORONADO		
SOF SUPPORT ACTIVITY OPERATIONS FACILITY.....	42,000	42,000
DEFENSE DISTRIBUTION DEPOT-TRACY		
REPLACE PUBLIC SAFETY CENTER.....	15,500	15,500
POINT LOMA ANNEX		
REPLACE FUEL STORAGE FACILITIES INCR 4.....	27,000	27,000
SAN CLEMENTE		
REPLACE FUEL STORAGE TANKS & PIPELINE.....	21,800	21,800
ARMY NATIONAL GUARD		
CAMP ROBERTS		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY.....	6,180	6,180
UTILITIES REPLACEMENT PH1.....	32,000	32,000
CAMP SAN LUIS OBISPO		
FIELD MAINTENANCE SHOP.....	8,000	8,000
AIR NATIONAL GUARD		
BEALE AFB		
WING OPERATIONS AND TRAINING FACILITY.....	6,100	6,100
HOFFETT FIELD		
REPLACE PARARESCUE TRAINING FACILITY.....	26,000	26,000
ARMY RESERVE		
FORT HUNTER LIGGETT		
AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG).....	5,200	5,200
AIR FORCE RESERVE		
MARCH AFB		
AIRFIELD CONTROL TOWER/BASE OPS.....	16,393	16,393
COLORADO		
ARMY		
FORT CARSON		
AIRCRAFT LOADING AREA.....	34,000	34,000
AIRCRAFT MAINTENANCE HANGAR.....	63,000	63,000
BARRACKS.....	67,000	67,000
BARRACKS.....	46,000	46,000
BRIGADE HEADQUARTERS.....	14,400	14,400
CONTROL TOWER.....	14,200	14,200

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

AIR FORCE		
U.S. AIR FORCE ACADEMY		
CONSTRUCT LARGE VEHICLE INSPECTION FACILITY.....	13,400	13,400
DEFENSE-WIDE		
BUCKLEY AIR FORCE BASE		
MOUNTAINVIEW OPERATIONS FACILITY.....	140,932	70,432
PUEBLO DEPOT		
AMMUNITION DEMILITARIZATION FACILITY, PH XIII.....	15,338	15,338
ARMY NATIONAL GUARD		
ALAMOSA		
READINESS CENTER.....	6,400	6,400
AURORA		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY.....	3,800	3,600
FORT CARSON		
BARRACKS COMPLEX (ORTC).....	43,000	43,000
ARMY RESERVE		
FORT COLLINS		
ARMY RESERVE CENTER.....	13,600	13,600
DELAWARE		
AIR FORCE		
DOVER AFB		
C-5M FORMAL TRAINING UNIT FACILITY.....	2,800	2,800
DISTRICT OF COLUMBIA		
DEFENSE-WIDE		
BOLLING AFB		
COOLING TOWER EXPANSION.....	2,070	2,070
DIAC PARKING GARAGE.....	13,586	13,586
ELECTRICAL UPGRADES.....	1,080	1,080
ARMY NATIONAL GUARD		
ANACOSTIA		
US PROPERTY & FISCAL OFFICE ADD/ALT.....	5,300	5,300
FLORIDA		
NAVY		
JACKSONVILLE		
BAMS DAS OPERATOR TRAINING FACILITY.....	4,482	4,482
P-8A HANGAR UPGRADES.....	6,085	6,085
P-8A TRAINING FACILITY.....	25,985	25,985
MAYPORT		
HASSEY AVENUE CORRIDOR IMPROVEMENTS.....	14,998	14,998
WHITING FIELD		
APPLIED INSTRUCTION FACILITIES, EOD COURSE.....	20,620	20,620
AIR FORCE		
PATRICK AFB		
AIR FORCE TECHNICAL APPLICATIONS CTR - INCR 2.....	79,000	79,000
DEFENSE-WIDE		
EGLIN AFB		
MEDICAL CLINIC.....	11,600	11,600
SOF COMPANY OPERATIONS FACILITY (GSB).....	21,000	21,000
SOF COMPANY OPERATIONS FACILITY (GSTB).....	19,000	19,000
EGLIN AUX 9		
SOF ENCLOSED ENGINE NOISE SUPPRESSORS.....	3,200	3,200
SOF SIMULATOR FACILITY.....	6,300	6,300
MACDILL AFB		
SOF ACQUISITION CENTER (PHASE II).....	15,200	15,200
WHITING FIELD		
TRUCK LOAD/UNLOAD FACILITY.....	3,800	3,800
ARMY NATIONAL GUARD		
CAMP BLANDING		
CONVOY LIVE FIRE/ENTRY CONTROL POINT RANGE.....	2,400	2,400
LIVE FIRE SHOOT HOUSE.....	3,100	3,100

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

GEORGIA		
ARMY		
FORT BENNING		
LAND ACQUISITION	5,100	5,100
LAND ACQUISITION	25,000	25,000
RAIL LOADING FACILITY.....	13,600	13,600
TRAINEE BARRACKS COMPLEX, PH 3.....	23,000	23,000
FORT GORDON		
HAND GRENADE FAMILIARIZATION RANGE.....	1,450	1,450
FORT STEWART		
DOG KENNEL	2,600	2,600
NAVY		
KINGS BAY		
CRAB ISLAND SECURITY ENCLAVE.....	52,913	52,913
WRA LAND/WATER INTERFACE.....	33,150	33,150
DEFENSE-WIDE		
FORT BENNING		
REPLACE HCBRIDE ELEMENTARY SCHOOL.....	37,205	37,205
FORT GORDON		
WHITELAW WEDGE BUILDING ADDITION.....	11,340	17,705
FORT STEWART		
HOSPITAL ADDITION/ALTERATION PHASE 2.....	72,300	72,300
ARMY NATIONAL GUARD		
ATLANTA		
READINESS CENTER.....	11,000	11,000
HINESVILLE		
MANEUVER AREA TRAINING & EQUIPMENT SITE PH1.....	17,500	17,500
MACON		
READINESS CENTER PH1.....	14,500	14,500
HAWAII		
ARMY		
FORT SHAFTER		
CHILD DEVELOPMENT CENTER.....	17,500	17,500
SCHOFIELD BARRACKS		
CENTRALIZED WASH FACILITY.....	32,000	32,000
COMBAT AVIATION BRIGADE COMPLEX, PH 1.....	73,000	73,000
NAVY		
BARKING SANDS		
NORTH LOOP ELECTRICAL REPLACEMENT.....	9,679	9,679
JOINT BASE PEARL HARBOR-HICKAM		
NAVY INFORMATION OPERATIONS COMMAND FES FAC.....	7,492	7,492
KANEOME BAY		
MCAS OPERATIONS COMPLEX.....	57,704	57,704
DEFENSE-WIDE		
JOINT BASE PEARL HARBOR-HICKAM		
ALTER WAREHOUSE SPACE.....	9,200	9,200
UPGRADE REFULER TRUCK PARKING AREA.....	5,200	5,200
ARMY NATIONAL GUARD		
KALAELOA		
READINESS CENTER PH1.....	33,000	33,000
AIR NATIONAL GUARD		
JOINT BASE PEARL HARBOR-HICKAM		
TFI - F-22 COMBAT AIRCRAFT PARKING APRON.....	12,721	12,721
TFI - F-22 FLIGHT SIMULATOR FACILITY.....	19,800	19,800
TFI - F-22 WEAPONS LOAD CREW TRAINING FACILIT.....	7,000	7,000
ILLINOIS		
NAVY		
GREAT LAKES		
DECENTRALIZE STEAM SYSTEM.....	91,042	91,042
DEFENSE-WIDE		
GREAT LAKES		
HEALTH CLINIC DEMOLITION.....	16,900	16,900

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

ARMY NATIONAL GUARD		
NORMAL		
READINESS CENTER.....	10,000	10,000
ARMY RESERVE		
HOMEROOD		
ARMY RESERVE CENTER.....	16,000	16,000
ROCKFORD		
ARMY RESERVE CENTER/LAND.....	12,800	12,800
INDIANA		
ARMY NATIONAL GUARD		
CAMP ATTERBURY		
DEPLOYMENT PROCESSING FACILITY.....	8,900	8,900
OPERATIONS READINESS TRAINING CMLX 2.....	27,000	27,000
OPERATIONS READINESS TRAINING COMPLEX 1.....	25,000	25,000
RAILHEAD EXPANSION & CONTAINER FACILITY.....	21,000	21,000
INDIANAPOLIS		
JFHQ ADD/ALT.....	25,700	25,700
AIR NATIONAL GUARD		
FORT WAYNE IAP		
A-10 FACILITY CONVERSION - MUNITIONS.....	4,000	4,000
ARMY RESERVE		
LAWRENCE		
ARMY RESERVE CENTER.....	57,000	57,000
KANSAS		
ARMY		
FORBES AIR FIELD		
DEPLOYMENT SUPPORT FACILITY.....	5,300	5,300
FORT RILEY		
CHAPEL.....	10,400	10,400
PHYSICAL FITNESS FACILITY.....	13,000	13,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR.....	60,000	60,000
AIR FORCE		
FORT RILEY		
AIR SUPPORT OPERATIONS CENTER.....	7,600	7,600
ARMY RESERVE		
KANSAS CITY		
ARMY RESERVE CENTER/LAND.....	13,000	13,000
KENTUCKY		
ARMY		
FORT CAMPBELL		
BARRACKS.....	23,000	23,000
BARRACKS COMPLEX.....	65,000	65,000
PHYSICAL FITNESS FACILITY.....	18,500	18,500
SCOUT/ROCCO GUNNERY RANGE.....	18,000	18,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR.....	67,000	67,000
VEHICLE MAINTENANCE FACILITY.....	16,000	16,000
VEHICLE MAINTENANCE FACILITY.....	40,000	40,000
FORT KNOX		
AUTOMATED INFANTRY PLATOON BATTLE COURSE.....	7,000	7,000
BATTALION COMPLEX.....	48,000	48,000
DEFENSE-WIDE		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION PH XII.....	59,974	59,974
FORT CAMPBELL		
HOSPITAL ADDITION/ALTERATION.....	56,600	56,600
SOF MH47 AVIATION FACILITY.....	43,000	43,000
SOF ROTARY WING HANGAR.....	38,900	38,900
FORT KNOX		
REPLACE KINGSOLVER-PIERCE ELEMENTARY SCHOOLS.....	38,845	38,845

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

LOUISIANA		
ARMY		
FORT POLK		
BRIGADE COMPLEX.....	23,000	23,000
FIRE STATION.....	9,200	9,200
LAND ACQUISITION.....	27,000	27,000
MILITARY WORKING DOG FACILITY.....	2,600	2,600
MULTIPURPOSE MACHINE GUN RANGE.....	8,300	8,300
AIR FORCE		
BARKSDALE AFB		
MISSION SUPPORT GROUP COMPLEX.....	23,500	23,500
DEFENSE-WIDE		
BARKSDALE AFB		
HYDRANT FUEL SYSTEM.....	6,200	6,200
MAINE		
ARMY NATIONAL GUARD		
BANGOR		
READINESS CENTER.....	15,600	15,600
BRUNSWICK		
ARMED FORCES RESERVE CENTER.....	23,000	23,000
MARYLAND		
ARMY		
ABERDEEN PROVING GROUND		
AUTO TECHNOLOGY EVALUATION FAC. PH 3.....	15,500	15,500
COMMAND AND CONTROL FACILITY.....	63,000	63,000
FORT MEADE		
APPLIED INSTRUCTION FACILITY.....	43,000	43,000
BRIGADE COMPLEX.....	36,000	36,000
NAVY		
INDIAN HEAD		
DECENTRALIZE STEAM SYSTEM.....	67,779	67,779
PATUXENT RIVER		
AIRCRAFT PROTOTYPE FACILITY PHASE 2.....	45,844	45,844
DEFENSE-WIDE		
ABERDEEN PROVING GROUND		
USAMRIID REPLACEMENT, INC 4.....	22,850	22,850
BETHESDA NAVAL HOSPITAL		
CHILD DEVELOPMENT CENTER ADDITION/ALTERATION.....	18,000	18,000
FORT DETRICK		
USAMRIID STAGE I, INC 6.....	137,600	137,600
FORT MEADE		
HIGH PERFORMANCE COMPUTING CAPACITY INC 1.....	29,640	9,640
JOINT BASE ANDREWS		
AMBULATORY CARE CENTER.....	242,900	154,300
DENTAL CLINIC REPLACEMENT.....	22,800	22,800
ARMY NATIONAL GUARD		
DUNDALK		
READINESS CENTER ADD/ALT.....	16,000	16,000
LA PLATA		
READINESS CENTER.....	9,000	9,000
WESTMINSTER		
READINESS CENTER ADD/ALT.....	10,400	10,400
AIR NATIONAL GUARD		
MARTIN STATE AIRPORT		
TFI - C-27 CONVERSION - SQUADRON OPERATIONS.....	4,900	4,900
MASSACHUSETTS		
DEFENSE-WIDE		
HANSCOM AFB		
REPLACE HANSCOM MIDDLE SCHOOL.....	34,040	34,040
WESTOVER ARB		
REPLACE HYDRANT FUEL SYSTEM.....	23,300	23,300

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

ARMY NATIONAL GUARD		
MATICK		
READINESS CENTER.....	9,000	9,000
AIR NATIONAL GUARD		
OTIS ANG8		
TFI - CNAF BEDDOWN - UPGRADE FACILITY.....	7,800	7,800
ARMY RESERVE		
ATTLEBORD		
ARMY RESERVE CENTER/LAND.....	22,000	22,000
MINNESOTA		
ARMY NATIONAL GUARD		
CAMP RIPLEY		
MULTIPURPOSE MACHINE GUN RANGE.....	8,400	8,400
ARMY RESERVE		
SAINT JOSEPH		
ARMY RESERVE CENTER.....	11,800	11,800
MISSISSIPPI		
DEFENSE-WIDE		
COLUMBUS AFB		
REPLACE REFUELER PARKING FACILITY.....	2,600	2,600
GULFPORT		
MEDICAL CLINIC REPLACEMENT.....	34,700	34,700
ARMY NATIONAL GUARD		
CAMP SHELBY		
DEPLOYMENT PROCESSING FACILITY.....	12,600	12,600
OPERATIONAL READINESS TRAINING CNPLX PH1.....	27,000	27,000
TROOP HOUSING (ORTC) PH1.....	25,000	25,000
MISSOURI		
ARMY		
FORT LEONARD WOOD		
VEHICLE MAINTENANCE FACILITY.....	49,000	49,000
AIR FORCE		
WHITEMAN AFB		
NSA SECURITY CONTROL FACILITY.....	4,800	4,800
DEFENSE-WIDE		
ARNOLD		
DATA CTR WEST #1 POWER & COOLING UPGRADE.....	9,253	9,253
ARMY RESERVE		
WELDON SPRINGS		
ARMY RESERVE CENTER.....	19,000	19,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
STRATCOM REPLACEMENT FACILITY INCR 1.....	150,000	120,000
ARMY NATIONAL GUARD		
GRAND ISLAND		
READINESS CENTER.....	22,000	22,000
MEAD		
READINESS CENTER.....	9,100	9,100
NEVADA		
AIR FORCE		
NELLIS AFB		
COMMUNICATIONS NETWORK CONTROL CENTER.....	11,800	11,800
F-35 ADD/ALTER ENGINE SHOP.....	2,750	2,750
F-36A AGE FACILITY.....	21,500	21,500
ARMY NATIONAL GUARD		
LAS VEGAS		
FIELD MAINTENANCE SHOP.....	23,000	23,000

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

BUDGET
REQUEST

CONFERENCE
AGREEMENT

	BUDGET REQUEST	CONFERENCE AGREEMENT
NEW JERSEY		
ARMY NATIONAL GUARD		
LAKEHURST		
ARMY AVIATION SUPORT FACILITY.....	49,000	49,000
NEW MEXICO		
AIR FORCE		
CANNON AFB		
ADAL WASTEWATER TREATMENT PLANT.....	7,598	7,598
DORMITORY (96 RM).....	15,000	15,000
HOLLOMAN AFB		
CHILD DEVELOPMENT CENTER.....	11,200	11,200
F-16 ACADEMIC FACILITY.....	5,800	5,800
F-16 SEAD TRAINING FACILITY.....	4,200	4,200
PARALLEL TAXIWAY 07/25.....	8,000	8,000
KIRTLAND AFB		
AFMHC SUSTAINMENT CENTER.....	25,000	25,000
DEFENSE-WIDE		
CANNON AFB		
SOF ADAL SIMULATOR FACILITY.....	9,600	9,600
SOF AIRCRAFT MAINTENANCE SQUADRON FACILITY.....	15,000	15,000
SOF APRON AND TAXIWAY.....	28,100	28,100
SOF C-130 SQUADRON OPERATIONS FACILITY.....	10,941	10,941
SOF C-130 WASH RACK HANGAR.....	10,856	10,856
SOF HANGAR AIRCRAFT MAINTENANCE UNIT.....	41,200	41,200
SOF SQUADRON OPERATIONS FACILITY.....	17,300	17,300
ARMY NATIONAL GUARD		
SANTA FE		
READINESS CENTER ADD/ALT.....	5,200	5,200
NEW YORK		
ARMY		
FORT DRUM		
AMMUNITION SUPPLY POINT.....	5,700	5,700
CHAPEL.....	7,600	7,600
DEFENSE-WIDE		
FORT DRUM		
DENTAL CLINIC ADDITION/ALTERATION.....	4,700	4,700
MEDICAL CLINIC.....	15,700	15,700
ARMY RESERVE		
SCHENECTADY		
ARMY RESERVE CENTER.....	20,000	20,000
NORTH CAROLINA		
ARMY		
FORT BRAGG		
ACCESS ROADS, PH 2.....	18,000	18,000
BATTLE COMMAND TRAINING CENTER.....	23,000	23,000
BRIGADE COMPLEX FACILITIES.....	49,000	49,000
NCO ACADEMY.....	42,000	42,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR.....	54,000	54,000
NAVY		
CAMP LEJEUNE		
2ND COMBAT ENGINEER MAINTENANCE/OPS COMPLEX.....	75,214	75,214
BACHELOR ENLISTED QUARTERS - WALLACE CREEK.....	27,439	27,439
BASE ENTRY POINT AND ROAD.....	81,008	81,008
SQUAD BATTLE COURSE.....	16,821	16,821
CHERRY POINT MARINE CORPS AIR STATION		
H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY.....	17,760	17,760
NEW RIVER		
AIRCRAFT MAINTENANCE HANGAR AND APRON.....	69,511	69,511
ORDNANCE LOADING AREA ADDITIION.....	9,419	9,419
AIR FORCE		
POPE AFB		
C-130 FLIGHT SIMULATOR.....	6,000	6,000

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
DEFENSE-WIDE		
CAMP LEJEUNE		
SOF ARMORY FACILITY EXPANSION.....	6,670	6,670
FORT BRAGG		
HOSPITAL ALTERATION.....	57,600	57,600
REPLACE DISTRICT SUPERINTENDANT'S OFFICE.....	3,138	3,138
SOF ADMINISTRATIVE ANNEX.....	12,000	12,000
SOF BATTALION OPERATIONS COMPLEX.....	23,478	23,478
SOF BATTALION OPERATIONS FACILITY.....	41,000	41,000
SOF BRIGADE HEADQUARTERS.....	19,000	19,000
SOF COMMUNICATIONS TRAINING COMPLEX.....	10,758	10,758
SOF ENTRY CONTROL POINT.....	2,300	2,300
SOF GROUP HEADQUARTERS.....	26,000	26,000
SOF SQUADRON HQ ADDITION.....	11,000	11,000
NEW RIVER		
REPLACE DELALIO ELEMENTARY SCHOOL.....	22,687	22,687
POPE AFB		
SOF TRAINING FACILITY.....	5,400	5,400
ARMY NATIONAL GUARD		
GREENSBORO		
READINESS CENTER ADD/ALT.....	3,700	3,700
ARMY RESERVE		
GREENSBORO		
ARMY RESERVE CENTER/LAND.....	19,000	19,000
NORTH DAKOTA		
AIR FORCE		
MINOT AFB		
B-52 3-BAY CONVENTIONAL MUNITIONS MAINTENANCE.....	11,800	11,800
B-52 TWO-BAY PHASE MAINTENANCE DOCK.....	34,000	34,000
DORMITORY (168 RM).....	22,000	22,000
OHIO		
DEFENSE-WIDE		
COLUMBUS		
SECURITY ENHANCEMENTS.....	10,000	10,000
AIR NATIONAL GUARD		
SPRINGFIELD BECKLEY-MAP		
ALTER PREDATOR OPERATIONS CENTER.....	6,700	6,700
OKLAHOMA		
ARMY		
FORT SILL		
BATTLE COMMAND TRAINING CENTER.....	23,000	23,000
CHAPEL.....	13,200	13,200
PHYSICAL FITNESS FACILITY.....	25,000	25,000
RAIL DEPLOYMENT FACILITY.....	3,400	3,400
RECEPTION STATION, PH 1.....	36,000	36,000
THAAD INSTRUCTION FACILITY.....	33,000	33,000
VEHICLE MAINTENANCE FACILITY.....	51,000	51,000
MCALESTER		
AMMUNITION LOADING PADS.....	1,700	1,700
RAILROAD TRACKS.....	6,300	6,300
DEFENSE-WIDE		
ALTUS AFB		
REPLACE FUEL TRANSFER PIPELINE.....	8,200	8,200
ARMY NATIONAL GUARD		
CAMP GRUBER		
LIVE FIRE SHOOT HOUSE.....	3,000	3,000
UPGRADE-COMBINED ARMS COLLECTIVE TRAINING FAC.....	10,361	10,361
OREGON		
ARMY NATIONAL GUARD		
THE DALLES		
READINESS CENTER.....	13,800	13,800

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

PENNSYLVANIA		
DEFENSE-WIDE		
DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
ENCLOSE OPEN-SIDED SHED.....	3,000	---
REPLACE GENERAL PURPOSE WAREHOUSE.....	25,500	25,500
UPGRADE ACCESS CONTROL POINTS.....	17,500	17,500
PHILADELPHIA		
UPGRADE HVAC SYSTEM.....	8,000	8,000
NAVY RESERVE		
PITTSBURGH		
ARMED FORCES RESERVE CENTER (PITTSBURGH).....	13,759	13,759
SOUTH CAROLINA		
ARMY		
FORT JACKSON		
MODIFIED RECORD FIRE RANGE.....	4,900	4,900
TRAINEE BARRACKS COMPLEX, PH 2.....	59,000	59,000
NAVY		
BEAUFORT		
VERTICAL LANDING PADS.....	21,096	21,096
DEFENSE-WIDE		
JOINT BASE CHARLESTON		
REPLACE FUEL STORAGE & DISTRIBUTION FACILITY.....	24,868	24,868
ARMY NATIONAL GUARD		
ALLENDALE		
READINESS CENTER ADD/ALT.....	4,300	4,300
ARMY RESERVE		
ORANGEBURG		
ARMY RESERVE CENTER/LAND.....	12,000	12,000
AIR FORCE RESERVE		
CHARLESTON AFB		
TFI RED HORSE READINESS & TRNG CENTER.....	9,593	9,593
TENNESSEE		
NAVY RESERVE		
MEMPHIS		
RESERVE TRAINING CENTER.....	7,949	7,949
TEXAS		
ARMY		
FORT BLISS		
APPLIED INSTRUCTION BUILDING.....	8,300	8,300
BARRACKS COMPLEX.....	13,000	13,000
ELECTRONICS MAINTENANCE FACILITY.....	14,600	14,600
INFRASTRUCTURE.....	14,600	14,600
JLENS TACTICAL TRAINING FACILITY.....	39,000	39,000
VEHICLE MAINTENANCE FACILITY.....	24,000	---
VEHICLE MAINTENANCE FACILITY.....	14,600	14,600
VEHICLE MAINTENANCE FACILITY.....	19,000	19,000
WATER WELL, POTABLE.....	2,400	2,400
FORT HOOD		
OPERATIONAL READINESS TRAINING COMPLEX.....	51,000	51,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR.....	47,000	47,000
VEHICLE MAINTENANCE FACILITY.....	15,500	15,500
VEHICLE MAINTENANCE FACILITY.....	18,500	18,500
JB SAN ANTONIO		
VEHICLE MAINTENANCE FACILITY.....	10,400	10,400
RED RIVER ARMY DEPOT		
MANEUVER SYSTEMS SUSTAINMENT CTR, PH 3.....	44,000	44,000
AIR FORCE		
JB SAN ANTONIO		
BMT RECRUIT DORMITORY 4, PHASE IV.....	64,000	64,000
JOINT BASE SAN ANTONIO		
ADV INDIV TRAINING (AIT) BARRACKS (300 RM).....	46,000	46,000

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 3.....	138,700	86,700
JOINT BASE SAN ANTONIO		
AMBULATORY CARE CENTER PHASE 3.....	161,300	80,600
HOSPITAL NUTRITION CARE DEPARTMENT ADD/ALT.....	33,000	33,000
UTAH		
ARMY		
DUGWAY PROVING GROUND		
LIFE SCIENCES TEST FACILITY ADDITION.....	32,000	32,000
AIR FORCE		
HILL AFB		
F-22 SYSTEM SUPPORT FACILITY.....	16,500	16,500
F-35 ADAL HANGAR 45E/AMU.....	6,800	---
DEFENSE-WIDE		
CAMP WILLIAMS		
IC CNCI DATA CENTER 1 INC 3.....	246,401	166,401
ARMY NATIONAL GUARD		
CAMP WILLIAMS		
MULTI PURPOSE MACHINE GUN RANGE.....	6,500	6,500
VIRGINIA		
ARMY		
FORT BELVOIR		
INFORMATION DOMINANCE CENTER, PH 1.....	52,000	52,000
ROAD AND INFRASTRUCTURE IMPROVEMENTS.....	31,000	25,000
JB LANGLEY EUSTIS		
AVIATION TRAINING FACILITY.....	26,000	26,000
NAVY		
NORFOLK		
BACHELOR QUARTERS, HOMEPORT ASHORE.....	81,304	81,304
DECENTRALIZE STEAM SYSTEM.....	26,924	26,924
PORTSMOUTH		
CONTROLLED INDUSTRIAL FACILITY.....	74,864	74,864
QUANTICO		
ACADEMIC INSTRUCTION FACILITY.....	75,304	75,304
BACHELOR ENLISTED QUARTERS.....	31,374	31,374
EMBASSY SECURITY GROUP FACILITIES.....	27,079	27,079
ENLISTED DINING FACILITY.....	5,034	5,034
REALIGN PURVIS RD/RUSSELL RD INTERSECTION.....	6,442	6,442
THE BASIC SCHOOL STUDENT QUARTERS - PHASE 6.....	28,488	28,488
WASTE WATER TREATMENT PLANT - UPSHUR.....	9,969	9,969
AIR FORCE		
JB LANGLEY EUSTIS		
AIT BARRACKS COMPLEX, PH 2.....	50,000	50,000
DEFENSE-WIDE		
CHARLOTTESVILLE		
REMOTE DELIVERY FACILITY.....	10,805	10,805
DAHLGREN		
DAHLGREN E/MS SCHOOL ADDITION.....	1,988	1,988
DAM NECK		
SOF BUILDING RENOVATION.....	3,814	3,814
SOF LOGISTIC SUPPORT FACILITY.....	14,402	14,402
SOF MILITARY WORKING DOG FACILITY.....	4,900	4,900
FORT BELVOIR		
TECHNOLOGY CENTER THIRD FLOOR FIT-OUT.....	54,625	54,625
JOINT EXPEDITIONARY BASE LITTLE CREEK - STORY		
SOF SEAL TEAM OPERATIONS FACILITY.....	37,000	37,000
PENTAGON		
HELIPORT CONTROL TOWER/FIRE STATION.....	6,457	6,457
PENTAGON MEMORIAL PEDESTRIAN PLAZA.....	2,285	2,285
QUANTICO		
DEFENSE ACCESS ROAD IMPROVEMENTS-TELEGRAPH RD.....	4,000	4,000
DSS HEADQUARTERS ADDITION.....	42,727	42,727

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

ARMY NATIONAL GUARD		
FORT PICKETT		
COMBINED ARMS COLLECTIVE TRAINING FACILITY.....	11,000	11,000
WASHINGTON		
ARMY		
JB LEWIS MCCHORD		
AIR SUPPORT OPERATIONS FACILITIES.....	7,300	7,300
AVIATION COMPLEX, PH 1B.....	48,000	48,000
AVIATION UNIT COMPLEX, PH 1A.....	34,000	34,000
BATTALION COMPLEX.....	59,000	59,000
BRIGADE COMPLEX, PH 2.....	56,000	56,000
INFRASTRUCTURE, PH 1.....	64,000	64,000
OPERATIONAL READINESS TRAINING CPLX, PH 1.....	28,000	28,000
NAVY		
BREMERTON		
INTEGRATED DRY DOCK WATER TREATMENT FAC PH1.....	13,341	13,341
KITSAP		
EHW SECURITY FORCE FACILITY (BANGOR).....	25,948	25,948
EXPLOSIVES HANDLING WHARF #2 (INC. 1).....	78,002	78,002
WATERFRONT RESTRICTED AREA VEHICLE BARRIERS.....	17,894	17,894
AIR FORCE		
FAIRCHILD AFB		
SERE FORCE SUPPORT PH 2.....	14,000	14,000
WING HEADQUARTERS.....	13,600	13,600
DEFENSE-WIDE		
JB LEWIS MCCHORD		
SOF COMPANY OPERATIONS FACILITY.....	21,000	21,000
JOINT BASE LEWIS-MCCHORD		
REPLACE FUEL DISTRIBUTION FACILITIES.....	14,000	14,000
WHIDBEY ISLAND		
REPLACE FUEL PIPELINE.....	25,000	25,000
WEST VIRGINIA		
DEFENSE-WIDE		
CAMP DAWSON		
REPLACE HYDRANT FUEL SYSTEM.....	2,200	2,200
ARMY NATIONAL GUARD		
BUCKHANNOH		
READINESS CENTER PH1.....	10,000	10,000
WISCONSIN		
ARMY NATIONAL GUARD		
CAMP WILLIAMS		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY.....	7,000	7,000
ARMY RESERVE		
FORT MCCOY		
AUTOMATED RECORD FIRE RANGE.....	4,600	4,600
CONTAINER LOADING FACILITY.....	5,300	5,300
MODIFIED RECORD FIRE KNOWN DISTANCE RANGE.....	5,400	5,400
NCOA PHASE III - BILLETING.....	12,000	12,000
WYOMING		
ARMY NATIONAL GUARD		
CHEYENNE		
READINESS CENTER.....	8,900	8,900
AFGHANISTAN		
ARMY		
BAGRAM AIR BASE		
BARRACKS, PH 5.....	29,000	---
CONSTRUCT DRAINAGE SYSTEM, PH 3.....	31,000	---
ENTRY CONTROL POINT.....	20,000	---

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MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

BAHRAIN ISLAND		
NAVY		
SW ASIA		
BACHELOR ENLISTED QUARTERS.....	55,010	---
WATERFRONT DEVELOPMENT PHASE 4.....	45,194	---
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY.....	24,118	24,118
DIEGO GARCIA		
NAVY		
DIEGO GARCIA		
POTABLE WATER PLANT MODERNIZATION.....	35,444	35,444
DJIBOUTI		
NAVY		
CAMP LENOIR		
AIRCRAFT LOGISTICS APRON.....	35,170	---
BACHELOR QUARTERS.....	43,529	---
TAXIWAY ENHANCEMENT.....	10,800	---
GERMANY		
ARMY		
GERMERSHEIM		
CENTRAL DISTRIBUTION FACILITY.....	21,000	---
INFRASTRUCTURE.....	16,500	---
GRAFENWOEHR		
BARRACKS.....	17,500	17,500
CHAPEL.....	15,500	15,500
CONVOY LIVE FIRE RANGE.....	5,000	5,000
LANDSTUHL		
SATELLITE COMMUNICATIONS CENTER.....	24,000	24,000
SATELLITE COMMUNICATIONS CENTER.....	39,000	39,000
OBERDACHSTETTEN		
AUTOMATED RECORD FIRE RANGE.....	12,200	12,200
STUTT GART		
ACCESS CONTROL POINT.....	12,200	12,200
VILSECK		
BARRACKS.....	20,000	20,000
AIR FORCE		
RAMSTEIN AB		
DORMITORY (192 RM).....	34,697	34,697
DEFENSE-WIDE		
ANSBACH		
ANSBACH MIDDLE/HIGH SCHOOL ADDITION.....	11,672	11,672
BAUMHOLDER		
REPLACE WETZEL-SMITH ELEMENTARY SCHOOLS.....	59,419	59,419
GRAFENWOEHR		
NETZBERG HS SCHOOL ADDITION.....	6,529	6,529
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT INCR 1.....	70,592	70,592
SPANGDAHLE AB		
REPLACE BITBURG ELEMENTARY SCHOOL.....	41,876	41,876
REPLACE BITBURG MIDDLE & HIGH SCHOOL.....	87,167	87,167
STUTT GART-PATCH BARRACKS		
DISA EUROPE FACILITY UPGRADES.....	2,434	2,434
GREENLAND		
AIR FORCE		
THULE AB		
DORMITORY (72 PN).....	28,000	28,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

GUAM		
NAVY		
JOINT REGION MARIANAS		
FINEGAYAN WATER UTILITIES.....	77,267	---
NORTH RAMP UTILITIES - ANDERSON AFB (INC).....	78,654	---
AIR FORCE		
JOINT REGION MARIANAS		
AIR FREIGHT TERMINAL COMPLEX.....	35,000	35,000
GUAM STRIKE CLEAR WATER RINSE FACILITY.....	7,500	7,500
GUAM STRIKE CONVENTIONAL MUNITIONS MAINTENANC.....	11,700	11,700
GUAM STRIKE FUEL SYSTEMS MAINTENANCE HANGAR.....	128,000	64,000
PRTC COMBAT COMMUNICATIONS COMBAT SUPPORT.....	9,800	9,800
PRTC COMBAT COMMUNICATIONS TRANSMISSION SYST.....	5,600	5,600
PRTC RED HORSE CANTONMENT OPERATIONS FACILITY.....	14,000	14,000
HONDURAS		
ARMY		
SOFD CANO AB		
BARRACKS.....	25,000	---
ITALY		
AIR FORCE		
SIGONELLA		
UAS SATCOM RELAY PADS AND FACILITY.....	15,000	15,000
DEFENSE-WIDE		
VICENZA		
REPLACE VICENZA HIGH SCHOOL.....	41,864	41,864
JAPAN		
DEFENSE-WIDE		
YOKOTA AB		
REPLACE TEMP CLASSRM/JOAN K. MENDEL ES.....	12,236	12,236
REPLACE YOKOTA HIGH SCHOOL.....	49,606	49,606
KOREA		
ARMY		
CAMP CARROLL		
BARRACKS.....	41,000	41,000
CAMP HENRY		
BARRACKS COMPLEX.....	48,000	48,000
AIR FORCE		
OSAN AB		
DORMITORY (156 RM).....	23,000	23,000
PUERTO RICO		
ARMY NATIONAL GUARD		
FORT BUCHANAN		
READINESS CENTER.....	57,000	57,000
QATAR		
AIR FORCE		
AL UDEID		
BLATCHFORD PRESTON COMPLEX, PHASE IV.....	37,000	---
UNITED KINGDOM		
DEFENSE-WIDE		
MENWITH HILL STATION		
MHS PSC CONSTRUCTION GENERATOR PLANT.....	68,601	68,601
ROYAL AIR FORCE ALCONBURY		
REPLACE ALCONBURY HIGH SCHOOL.....	35,030	35,030
NATO SECURITY INVESTMENT PROGRAM.....	272,611	247,611
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT.....		
	25,500	25,500

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
MINOR CONSTRUCTION.....	20,000	20,000
PLANNING AND DESIGN.....	229,741	229,741
RESCISSION.....	---	-100,000
NAVY		
PLANNING AND DESIGN.....	84,362	84,362
MINOR CONSTRUCTION.....	21,495	21,495
RESCISSION.....	---	-25,000
AIR FORCE		
PLANNING AND DESIGN.....	81,913	81,913
MINOR CONSTRUCTION.....	20,000	20,000
RESCISSION.....	---	-32,000
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION.....	10,000	10,000
ENERGY CONSERVATION INVESTMENT PROGRAM.....	135,000	135,000
RESCISSION.....	---	-131,400
PLANNING AND DESIGN		
DEFENSE FINANCE AND ACCOUNTING SERVICE.....	1,993	1,993
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	66,974	66,974
ENERGY CONSERVATION INVESTMENT PROGRAM.....	---	10,000
NATIONAL SECURITY AGENCY.....	52,974	28,974
SPECIAL OPERATIONS COMMAND.....	31,468	31,468
TRICARE MANAGEMENT ACTIVITY.....	227,498	227,498
WASHINGTON HEADQUARTERS SERVICE.....	5,277	5,277
MISSILE DEFENSE AGENCY.....	8,368	8,368
DEFENSE INFORMATION SYSTEMS AGENCY.....	8,000	8,000
DEFENSE INTELLIGENCE AGENCY.....	3,043	3,043
DEFENSE LOGISTICS AGENCY.....	3,000	3,000
DEFENSE LEVEL ACTIVITIES.....	48,007	38,007
SUBTOTAL, PLANNING AND DESIGN.....	454,602	430,602
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE LOGISTICS AGENCY.....	6,571	6,571
NATIONAL SECURITY AGENCY.....	6,365	---
JOINT CHIEFS OF STAFF.....	8,417	8,417
SPECIAL OPERATIONS COMMAND.....	8,876	8,876
TRICARE MANAGEMENT ACTIVITY.....	6,100	6,100
DEFENSE LEVEL ACTIVITIES.....	3,000	3,000
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.....	39,329	32,964
ARMY NATIONAL GUARD		
PLANNING AND DESIGN.....	20,671	20,671
MINOR CONSTRUCTION.....	11,700	11,700
AIR NATIONAL GUARD		
PLANNING AND DESIGN.....	9,000	12,225
MINOR CONSTRUCTION.....	12,225	9,000
ARMY RESERVE		
PLANNING AND DESIGN.....	28,924	28,924
MINOR CONSTRUCTION.....	2,925	2,925
NAVY RESERVE		
PLANNING AND DESIGN.....	2,591	2,591
MINOR CONSTRUCTION.....	2,000	2,000
AIR FORCE RESERVE		
PLANNING AND DESIGN.....	2,200	2,200
MINOR CONSTRUCTION.....	5,434	5,434

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

FAMILY HOUSING, ARMY		
BELGIUM		
BRUSSELS		
LAND PURCHASE FOR GFDQ (10 ACRES).....	10,000	---
GERMANY		
GRAFENHOEHR		
FAMILY HOUSING NEW CONSTRUCTION (26 UNITS).....	13,000	13,000
ILLESHEIM		
FAMILY HOUSING REPLACEMENT CONSTRUCTION (80 UNITS)	41,000	41,000
VILSECK		
FAMILY HOUSING NEW CONSTRUCTION (22 UNITS).....	12,000	12,000
CONSTRUCTION IMPROVEMENTS (276 UNITS).....	103,000	103,000
PLANNING AND DESIGN.....	7,897	7,897

SUBTOTAL, CONSTRUCTION.....	186,897	176,897
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	73,637	73,637
SERVICES ACCOUNT.....	15,797	15,797
MANAGEMENT ACCOUNT.....	54,728	54,728
MISCELLANEOUS ACCOUNT.....	605	605
FURNISHINGS ACCOUNT.....	14,256	14,256
LEASING.....	204,426	204,426
MAINTENANCE OF REAL PROPERTY.....	105,568	104,268
PRIVATIZATION SUPPORT COSTS.....	26,741	26,741

SUBTOTAL, OPERATION AND MAINTENANCE.....	494,858	493,458
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS.....	97,773	97,773
PLANNING AND DESIGN.....	3,199	3,199

SUBTOTAL, CONSTRUCTION.....	100,972	100,972
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	70,197	70,197
SERVICES ACCOUNT.....	14,510	14,510
MANAGEMENT ACCOUNT.....	81,090	81,090
MISCELLANEOUS ACCOUNT.....	476	476
FURNISHINGS ACCOUNT.....	15,979	15,979
LEASING.....	79,798	79,798
MAINTENANCE OF REAL PROPERTY.....	97,231	97,231
PRIVATIZATION SUPPORT COSTS.....	28,582	28,582

SUBTOTAL, OPERATION AND MAINTENANCE.....	367,863	367,863
FAMILY HOUSING, AIR FORCE		
CONSTRUCTION IMPROVEMENTS.....	80,596	55,834
PLANNING AND DESIGN.....	4,208	4,208

SUBTOTAL, CONSTRUCTION.....	84,804	60,042
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	67,639	76,131
MANAGEMENT ACCOUNT.....	57,391	57,391
SERVICES ACCOUNT.....	13,675	15,805
FURNISHINGS ACCOUNT.....	35,290	35,490
MISCELLANEOUS ACCOUNT.....	2,165	2,165
LEASING.....	80,897	80,897
MAINTENANCE.....	100,133	114,073
PRIVATIZATION SUPPORT COSTS.....	47,571	47,571

SUBTOTAL, OPERATION AND MAINTENANCE.....	404,761	429,523

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT

FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES.....	10	10
FURNISHING.....	70	70
LEASING.....	10,100	10,100
MAINTENANCE OF REAL PROPERTY.....	70	70
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS.....	2,899	2,899
LEASING.....	36,552	36,552
DEFENSE LOGISTICS AGENCY		
UTILITIES.....	280	280
FURNISHINGS.....	19	19
SERVICES.....	30	30
MANAGEMENT.....	347	347
MAINTENANCE OF REAL PROPERTY.....	546	546

SUBTOTAL, OPERATION AND MAINTENANCE.....	50,723	50,723
DOD FAMILY HOUSING IMPROVEMENT FUND.....	2,184	2,184
HOMEOWNERS ASSISTANCE PROGRAM.....	1,284	1,284
BASE REALIGNMENT AND CLOSURE		
BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990.....	323,543	323,543
BASE REALIGNMENT AND CLOSURE ACCOUNT, 2005.....	258,776	258,776
RESCISSION.....	---	-258,776

SUBTOTAL, BRAC.....	582,319	323,543

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TITLE II

DEPARTMENT OF VETERANS AFFAIRS
VETERANS BENEFITS ADMINISTRATION
COMPENSATION AND PENSIONS
](INCLUDING TRANSFER OF FUNDS)[

The conference agreement appropriates \$51,237,567,000 for Compensation and Pensions instead of \$58,067,319,000 as proposed by both the House and the Senate. The agreement reflects new estimates provided in the Administration's mid-session review. Of the amount provided, not more than \$32,187,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration, Medical Support and Compliance, and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38, as proposed by both the House and the Senate.

READJUSTMENT BENEFITS

The conference agreement appropriates \$12,108,488,000 for Readjustment Benefits instead of \$11,011,086,000 as proposed by both the House and the Senate. The agreement reflects new estimates provided in the Administration's mid-session review.

VETERANS INSURANCE AND INDEMNITIES

The conference agreement appropriates \$100,252,000 for Veterans Insurance and Indemnities as proposed by both the House and the Senate.

VETERANS HOUSING BENEFIT PROGRAM FUND

The conference agreement appropriates such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund, as proposed by both the House and the Senate. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$154,698,000 shall be available for administrative expenses, as proposed by both the House and the Senate.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The conference agreement appropriates \$19,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$343,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration, as proposed by both the House and the Senate. The agreement provides for a direct loan limitation of \$3,019,000 as proposed by both the House and the Senate.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The conference agreement appropriates \$1,116,000 for administrative expenses of the Native American Veteran Housing Loan Program Account as proposed by both the House and the Senate.

VETERANS HEALTH ADMINISTRATION

AREAS OF INTEREST

Rural access. The conferees are deeply concerned about the difficulties veterans in rural areas face in finding appropriate and accessible Department of Veterans Affairs (VA) health

care. As identified in the House and Senate reports, the conferees urge the VA to focus on infrastructure improvements at small and mid-sized medical centers, to consider offering mobile health services, to promulgate regulations allowing veterans service organizations to provide better transportation options for rural veterans, and to partner with State and local organizations to identify veterans in rural and highly rural areas. The conferees also expect to see a long-range strategic plan for the Office of Rural Health, as well as that Office's response to recommendations in the Inspector General's April 2011 report. The conferees emphasize that all reports on rural access issues requested by either the House or Senate are required to be submitted to the Committees on Appropriations of the House of Representatives and the Senate ("Committees") 90 days after enactment of this Act, as described in the first section of this explanatory statement. In addition to the strategic plan, the conferees strongly urge the Department to improve the accessibility, efficiency, and effectiveness of rural healthcare by detailing options available for veterans who need to access healthcare from facilities which are "split campus" models where outpatient care and specialty services are not collocated.

Licensing. The conferees urge the Department of Defense (DOD) and the VA to examine ways to eliminate duplicative licensing requirements as described in Senate Report 112-29.

MEDICAL SERVICES

The conference agreement appropriates \$41,354,000,000 in advance for fiscal year 2013 for Medical Services, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House. The conferees do not include the language proposed by the House limiting the use of \$664,000,000 of fiscal year 2012 medical services funding to the fourth quarter and only once approval is obtained from the Committees.

The conference agreement fully funds the family caregivers program at the request level of \$248,000,000 for fiscal year 2013. The conferees urge the VA to ensure that the caregivers program remains a top priority.

The conference agreement provides sufficient resources to fully implement VA homeless assistance programs, including the providers grant and per diem, domiciliary care for homeless veterans, and the HUD-VA supported housing program. In particular, the conferees urge the VA to focus on homeless veterans living in rural and highly rural areas.

The conferees concur with the direction of the House regarding an annual report detailing the distribution of medical services funding among the Veterans Integrated Service Networks, central headquarters, and medical centers.

The conferees concur with the House report language directing the VA not to convert dialysis service from contract-provided care to in-house care until after completion and evaluation of its pilot demonstration. The conferees include an exception to this directive if there are any locations where it would result in a diminution of clinical care.

The conferees urge the VA to continue implementation of the Integrated Mental Health Strategy.

The conferees note that VA HIV testing rates significantly improved at VA facilities which used a clinical reminder to prompt routine HIV testing. The conferees urge the VA to employ HIV testing clinical reminders at all VA medical centers to accelerate the implementation of routine HIV testing, consistent with VHA Directive 2009-036. The conferees also encourage the VA to continue to award laboratory and clinical grants to implement routine HIV testing.

MEDICAL SUPPORT AND COMPLIANCE

The conference agreement appropriates \$5,746,000,000 in advance for fiscal year 2013 for Medical Support and Compliance, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House.

MEDICAL FACILITIES

The conference agreement appropriates \$5,441,000,000 in advance for fiscal year 2013 for Medical Facilities, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House. The conferees urge the Department to submit an additional fiscal year 2013 budget request for Medical Facilities with the submission of the 2013 budget to address the need for increased non-recurring maintenance funding. Additionally, the conferees direct the Department to submit no later than April 6, 2012, a comprehensive list by location of all established multi-specialty outpatient clinics and any proposed to be opened in fiscal year 2012.

MEDICAL AND PROSTHETIC RESEARCH

The conference agreement appropriates \$581,000,000 for Medical and Prosthetic Research as proposed by the Senate instead of \$530,774,000 as proposed by the House.

The conferees continue to support the development of advanced prosthetic devices and direct that, no later than 90 days after the enactment of this Act, the Secretary, in coordination with the Defense Advanced Research Projects Agency, shall submit to the Committees on Appropriations, the Committees on Veterans Affairs, and the Committees on Armed Services of both Houses of Congress a report on the Department's plans to make the next generation of advanced prosthetics available for injured veterans and members of the Armed Forces. The report shall include the strategic plan and timetable to make the next generation prosthetic

devices available and a description of the challenges (both technical and administrative) that could impact the schedule, as well as the Department's plans to mitigate these challenges.

NATIONAL CEMETERY ADMINISTRATION

The conference agreement appropriates \$250,934,000 for the National Cemetery Administration (NCA) as proposed by both the House and the Senate. Of the amount provided, \$25,100,000 is available until September 30, 2013, as proposed by both the House and the Senate.

The conferees are concerned that the NCA has failed to adequately serve the burial needs the nation's veterans in rural areas. The NCA fiscal year 2012 budget submission acknowledges that 10 percent of all veterans will not have access to a burial option in a national, State or tribal cemetery. The majority of these underserved veterans live in rural areas, and the conferees are concerned that the NCA's Urban Initiative will exacerbate the disparity of burial services between urban and rural veterans. The conferees have included a provision in the bill prohibiting funds from being used to expand the Urban Initiative beyond the sites already outlined in the budget until the NCA submits to the Committees a detailed strategy to meet the burial needs of veterans residing in rural and highly rural areas. The report shall include a timeline for implementation of such a strategy and cost estimates of establishing new burial sites in at least five rural or highly rural locations. This report shall be submitted no later than February 6, 2012.

In the short term, because the Secretary has the authority to waive Department guidance establishing a population threshold for creating national cemeteries, the conferees urge the Secretary to use this waiver authority to address the pressing needs for access to VA cemeteries in some rural areas.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates \$416,737,000 for General Administration, instead of \$400,500,000 as proposed by the House and \$431,257,000 as proposed by the Senate. Of the amount provided, \$20,837,000 is available for obligation until September 30, 2013, instead of \$22,144,000 as proposed by the House and \$21,562,000 as proposed by the Senate. The conference agreement includes bill language permitting the transfer of funds from this account to “General Operating Expenses, Veterans Benefits Administration”, as proposed by both the House and Senate. Bill language is not included to identify specific resources to improve acquisition workforce capacity. The House and Senate had included such language, but with different funding amounts.

The Administration’s budget request proposed that funding for administrative expenses associated with executive offices be included in a single account with the general operating expenses of the Veterans Benefits Administration. The conference agreement includes funding for these two distinct functions in two separate accounts: General operating expenses, Veterans Benefits Administration; and General administration, as proposed by both the House and Senate. The conferees believe that differences in the mission and purpose of the Department’s executive offices and the Veterans Benefits Administration justify providing funding in two separate accounts. Further, separating these two broad categories will provide the Congress with greater visibility of budgetary resources and oversight of expenditures for these two vital missions.

The conference agreement includes the following funding levels:

(In thousands of dollars)

<u>Office</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
The Secretary	9,270	10,104	10,085
Board of Veterans Appeals	78,273	78,006	78,006
General Counsel	80,778	84,073	83,099
Management	43,956	45,686	45,598
Human Resources	68,590	70,516	70,379
Policy and Planning	26,015	26,127	26,015
Operations Security and Prep	16,746	19,543	18,510
Public and Intergovernmental Affairs	22,079	23,330	23,286
Cong and Legislative Affairs	6,065	6,065	6,053
Acquisition, Logistics and Construction	70,728	67,807	55,706
Undistributed	-22,000	---	---
<i>Total</i>	400,500	431,257	416,737

The total for the Office of the General Counsel includes \$1,889,000 for staffing to speed the appeals process and regulation promulgation, as requested by the Administration and proposed by the Senate. The House had no similar provision.

Within the total for the Office of Management, the conference agreement provides \$1,600,000 to conduct audits of the Veterans Health Administration Fee Care program, as

requested by the Administration and proposed by the Senate. The House did not include a similar provision. The conferees concur in the Fee Care report requirement proposed by the Senate and expect the report to be submitted within 90 days of enactment of this Act.

The conferees provide \$1,900,000 within the Office of Operations, Security and Preparedness to implement the Homeland Security Presidential Directive 12 mandate. The Senate provided \$2,900,000 for this activity, as proposed in the Administration request; the House did not provide specific funding. The agreement also provides \$705,000 to activate the Integrated Operations Center and the Capital Region Readiness Center, as requested by the Administration and proposed by the Senate. The House did not include a similar provision.

The conference agreement provides \$1,150,000 within the Office of Public and Intergovernmental Affairs for the tribal government outreach and new media offices, as requested by the Administration and proposed by the Senate. The House did not include similar provisions.

The conference agreement provides \$5,000,000 within the Office of Acquisition, Logistics, and Construction for the 2012 President's acquisition initiative and the facilities management transformation. The House provided \$20,000,000 for these activities; the Senate provided \$17,000,000.

The conferees require the VA to include in budget justification documents each year a detailed summary of the marketing campaign budget, as proposed in the House report. The Senate report did not include a similar requirement.

The conferees concur in the Senate report directive requiring a report on adopting payment recapture audits, with the report to be submitted within 90 days of enactment of this Act.

GENERAL OPERATING EXPENSES,
VETERANS BENEFITS ADMINISTRATION

The conference agreement appropriates \$2,018,764,000 for General Operating Expenses, Veterans Benefits Administration, as proposed by the Senate instead of \$2,020,128,000, as proposed by the House. The agreement makes available not to exceed \$105,000,000 of this funding until the end of fiscal year 2013, as proposed by the Senate, instead of \$105,856,000 as proposed by the House. The conferees concur with Senate report language regarding Decision Review Officers.

INFORMATION TECHNOLOGY SYSTEMS

The conference agreement appropriates \$3,111,376,000 for Information Technology (IT) Systems instead of \$3,025,000,000 as proposed by the House and \$3,161,376,000 as proposed by the Senate. The agreement follows the Senate format of identifying separately in bill language the funding available for pay (\$915,000,000); operations and maintenance (\$1,616,018,000); and systems development, modernization, and enhancement (\$580,358,000). The Senate bill provided \$915,000,000 for pay; \$1,709,953,000 for operations and maintenance; and \$536,423,000 for development. The House provided all IT funding in one lump sum. The agreement also adopts the Senate proposal of making \$25,000,000 of pay funding available until the end of fiscal year 2013; \$110,000,000 of operations and maintenance funding available until the end of fiscal year 2013; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2013. The House proposed to make the entire IT appropriation available until the end of fiscal year 2013.

On May 2, 2011, the Secretary of Veterans Affairs and the Secretary of Defense entered into an agreement to implement an integrated electronic health record (iEHR) system rather than pursue separate strategies for modernizing the two existing health record systems. The conferees are encouraged by this agreement and believe that successful development and implementation is crucial for both Departments to continue to provide high-quality medical care in the 21st century and to enhance seamless transition from active duty to the VA.

The conferees strongly encourage the Secretaries of the Department of Veterans Affairs and the Department of Defense to continue to work together throughout the development of this new system to ensure an unambiguous and unified message is clearly articulated to both Departments. It is imperative the new iEHR system be agreed to and driven by senior leadership at both Departments to ensure system development is on time and within budget.

Given that the two Departments entered into this agreement after the Administration had transmitted the fiscal year 2012 budget request to Congress, the VA has had to alter its original Information Technology budget submission to account for iEHR. According to the VA, the requirement for iEHR in fiscal year 2012 is \$100,000,000, which includes \$73,200,000 in development funds. The conference agreement fully funds this request and includes an updated development chart displaying the iEHR development requirement.

The conferees direct the Department of Veterans Affairs, in conjunction with the Department of Defense, to identify the timeframe for completion of an integrated electronic health record system and develop detailed benchmarks to track progress. Additionally, the conferees direct the Office of Information Technology to provide quarterly updates on the progress of this project to the Committees on Appropriations of both Houses of Congress.

The conference agreement includes language proposed in both the House and Senate bills requiring that no IT funding may be obligated until the VA submits to the Committees, and the Committees approve, an expenditure plan meeting the four criteria outlined. The conferees are disturbed that the VA has not complied with this language in previous years and expect prompt compliance in fiscal year 2012.

The conference agreement includes bill language proposed by the Senate but not the House prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The conference agreement includes bill language proposed by the Senate but not the House permitting funding made available for the three IT subaccounts to be transferred ~~between~~ among them after the VA requests and receives approval from the Committees.

The conferees include bill language making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

Information Technology Development Projects [In thousands of dollars]	
Project	Conference Agreement
Veterans Benefits Management System (VBMS):	
VBMS	88,870
Veterans Service Network (VETSNET)	17,843
Total VBMS Development	106,713
Virtual Lifetime Electronic Record (VLER):	
Memorial/Cemeterial Legacy Development	10,859
VISTA Web Performance and User Interface	600
Bidirectional Health Information Exchange	3,760
NHIN Gateway and Adaptor Development	8,435
Veteran Authorization and Policies Development	4,100
VLER Services	5,200
Warrior Support / Information Sharing Initiative Development	5,000
Warrior Support / VA-DOD Identity Repository Development	5,000
Warrior Support / Federal Case Management Tool	6,640
Total VLER Development	49,594
Access to Healthcare:	
Access IT-Program Management Office	1,000
Emergency Department Information System Development	7,400
Surgical Quality and Workflow Management Development	22,200
Veterans Benefits Handbook Development	6,000
TeleHealth	3,300
Bed Management Solution Development	3,900
National Utilization Management Integration Development	1,760
VPS Kiosk Development	1,700
Total Access to Healthcare	47,260
New Models of Care:	
Patient Centered Medical Home Proposed Initiatives Development	2,200
MyHealthVet	2,410
Enterprise Web Applications	4,350
TeleHealth	10,700
Program Management Office	1,100
VISTA Imaging - Telemedicine Development	5,034
Woman's Health Proposed Projects Development	1,900
Total New Models of Care	27,694
Homelessness:	
Homelessness - At Risk Tracking	2,470
Homelessness Registries	2,250
Homelessness Case Management Development	150
Total Homelessness IT Development	4,870
Healthcare Efficiency:	
PMO Support	2,000
Total Healthcare Efficiency	2,000
Mental Health:	
Behavioral Health Lab Software Development	1,060
My Recovery Plan	2,130
Mental Health Systems Development	4,121
Total Mental Health IT Development	7,311
Other Development:	
Chapter 33 Development	52,000
Integrated Electronic Health Record Development	73,200

Health Management Platform Development	8,000
Revenue Improvements System Enhancements Development	1,091
Compensation and Pension Records Interface Development	1,091
Caregivers Development	8,000
International Classification of Diseases-10 Development	29,930
Health Provider Systems Development	4,000
VHA Research IT Support Development	16,755
Human Capital Development	1,800
Innovations	14,024
Integrated Operating Model	16,520
Strategic Capital Investment Planning Database Development	2,800
VA Learning Management Systems Development	3,650
Enterprise IT Support Development	2,930
Repositories Development	3,273
Standards and Terminology Services	1,091
Safety and Security Initiative	21,163
Enrollment System Modernization	3,323
Veterans Relationship Management Development	70,275
Total Other Development	334,916
Total Development	580,358

As proposed in the Senate bill, the conferees intend this table to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines. The agreement does not include the House proposed bill language requiring the VA to submit to the Committees a reprogramming base letter by project within 30 days of enactment of this Act.

The conference agreement directs the Department to submit an expenditure plan to the Committees within 30 days of enactment of this Act as proposed by both the House and the Senate. This plan should be in the same format as the table above. The conferees also expect all future IT budget displays provided to the Committees to use this format.

The conferees concur in the Senate report language concerning metrics for evaluating the Veterans Benefits Management System pilot.

OFFICE OF INSPECTOR GENERAL

The conference agreement appropriates \$112,391,000 for the Office of Inspector General as proposed by the Senate instead of \$109,391,000 as proposed by the House. Of the amount provided, \$6,000,000 is available for obligation until September 30, 2013, as proposed by the House instead of \$6,600,000 as proposed by the Senate.

CONSTRUCTION, MAJOR PROJECTS

The conference agreement appropriates \$589,604,000 for Construction, Major Projects as proposed by both the House and the Senate.

The agreement makes this funding available until expended, as proposed by the Senate, rather than with a limitation of five years as proposed by the House. The conferees are concerned about the very large unobligated balances that have built up in the major construction account and believe that the account's "no year" funding framework must be changed. In contrast, military construction funds provided in this bill are made available on a five-year basis. The Department of Defense (DOD) is able to manage these funds and construct its buildings in a timely way. The conferees understand that the VA will need to make process changes in

planning, budgeting, and execution to make the DOD five-year obligation approach viable. The conferees direct the VA to develop a plan to transition to five-year availability of funds for both major and minor construction and deliver the plan to the Committees with 180 days of enactment *lin* of this Act. The plan should identify any legislative language needed to make the plan workable. The conferees' goal is to implement this plan when finalizing the fiscal year 2013 budget in the fall of 2012.

The conference agreement funds the following items as requested in the budget submission and as proposed by both the House and Senate:

Project	Conference Agreement
Veterans Health Admin (VHA):	
New Orleans, LA new medical facility	\$60,000,000
Denver, CO new medical facility	42,000,000
San Juan, PR seismic corrections	100,720,000
St. Louis, MO medical facility improvements	80,000,000
Palo Alto, CA polytrauma/ambulatory care	75,900,000
Bay Pines, FL in-/outpatient improvements	43,970,000
Seattle, WA seismic deficiencies	47,500,000
Reno, NV expansion of clinical services	21,380,000
W. Los Angeles, CA new tower/renovation	50,790,000
San Francisco, CA seismic deficiencies	22,480,000
Advance Planning Fund	59,145,000
Asbestos	40,000,000
Facility Security	8,000,000
CFM Staff	24,200,000

Judgment Fund	5,000,000
Total VHA	681,085,000
National Cemetery Admin (NCA):	
National Memorial Cemetery of Pacific columbarium/administration	23,700,000
Advance Planning Fund	4,500,000
NCA Land Acquisition Fund	10,000,000
Total NCA	38,200,000
General Admin staff offices	6,000,000
Available from existing projects	(135,681,000)
Major construction total	589,604,000

The conferees direct the VA to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected time line for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

The conferees encourage the VA to examine its practices on rehabilitation and re-use of national landmarks within the VA infrastructure that are aging, outdated, or obsolete and report to the Committees on any actions taken or planned to be taken on these facilities.

CONSTRUCTION, MINOR PROJECTS

The conference agreement appropriates \$482,386,000 for Construction, Minor Projects, instead of \$475,091,000 as proposed by the House and \$550,091,000 as proposed by the Senate. The agreement makes this funding available until expended, as proposed by the Senate, rather than with a limitation of five years as proposed by the House. As indicated in the narrative for Construction, Major Projects, the VA is directed to develop a plan to transition to five-year availability of funds for both major and minor construction and deliver the plan to the Committees with 180 days of enactment of this Act.

in) As proposed by the Senate, the conferees direct the Department to provide to the Committees an expenditure plan for this account within 30 days of enactment of this Act. The House did not propose a similar requirement.

The conferees expect the fiscal year 2013 budget submission to include a separate list of all minor construction projects proposed to be funded in fiscal year 2013 in priority order, consistent with the integrated Strategic Capital Investment Plan.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The conference agreement appropriates \$85,000,000 for Grants for Construction of State Extended Care Facilities, as proposed by both the House and the Senate.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The conference agreement appropriates \$46,000,000 for Grants for Construction of Veterans Cemeteries, as proposed by both the House and the Senate.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The conference agreement includes section 201 as proposed by both the House and the Senate allowing for transfers among three mandatory accounts.

The conference agreement includes section 202 as proposed by both the House and the Senate allowing for the transfer of funds among the three medical accounts.

The conference agreement includes section 203 as proposed by both the House and the Senate allowing salaries and expenses funds to be used for related authorized purposes.

The conference agreement includes section 204 as proposed by both the House and the Senate restricting the use of funds for the acquisition of land.

The conference agreement includes section 205 as proposed by both the House and the Senate limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The conference agreement includes section 206 as proposed by both the House and the Senate allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The conference agreement includes section 207 as proposed by both the House and the Senate allowing the use of appropriations available in this title to pay prior year obligations.

The conference agreement includes section 208 as proposed by both the House and the Senate allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The conference agreement includes section 209 as proposed by both the House and the Senate allowing the Department to cover the administrative expenses of enhanced-use leases and

provides authority to obligate these reimbursements in the year in which the proceeds are received.

The conference agreement includes section 210 as proposed by both the House and the Senate limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The conference agreement includes section 211 as proposed by both the House and the Senate limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees on Appropriations of both Houses of Congress.

The conference agreement includes section 212 as proposed by both the House and the Senate requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The conference agreement includes section 213 as proposed by both the House and the Senate allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The conference agreement includes section 214 as proposed by both the House and the Senate allowing Medical Services funds to be used for expenses related to the broader mission of medical care to veterans.

The conference agreement includes section 215 as proposed by both the House and the Senate allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The conference agreement includes section 216 as proposed by both the House and the Senate which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The conference agreement includes section 217 as proposed by the Senate providing for the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the

Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended. The House proposed that these funds be made available for five years.

The conference agreement includes section 218 as proposed by both the House and the Senate prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The conference agreement includes section 219 as proposed by both the House and the Senate requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The conference agreement includes section 220 as proposed by both the House and the Senate requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The conference agreement includes section 221 as proposed by the Senate providing for transfer of funds among development, modernization and enhancement projects or to newly identified projects within the Information Technology Systems account. The House proposed similar but more general language.

The conference agreement includes section 222 as proposed by the Senate prohibiting any funds to be used to contract out any function performed by more than ten employees without a fair competition process. The House did not propose a similar provision.

The conference agreement includes section 223 as proposed by both the House and the Senate limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The conference agreement includes section 224 as proposed by both the House and the Senate providing up to \$241,666,000 for transfer to the joint DoD-VA Medical Facility Demonstration Fund.

The conference agreement includes section 225 as proposed by both the House and the Senate which authorizes transfers from the Medical Care Collections Fund to the joint DoD-VA Demonstration Fund.

The conference agreement includes section 226 as proposed by both the House and the Senate which transfers at least \$15,000,000 from VA medical accounts to the DoD-VA health care sharing incentive fund.

The conference agreement includes section 227 which is similar to a provision proposed by both the House and the Senate. It rescinds fiscal year 2012 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates \$1,400,000,000 for Medical Services, \$100,000,000 for Medical Support and Compliance, and \$250,000,000 for Medical Facilities. The House bill provided slightly different amounts.

The conference agreement includes section 228 as proposed by the Senate requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or 5 percent within 14 days of a contract identifying the programmed amount. The House bill proposed similar language.

The conference agreement includes section 229 as proposed by both the House and the Senate which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The conference agreement includes section 230 which is similar to a provision proposed by the House regarding VA provision of information about controlled substance prescriptions to State controlled substance monitoring programs. The Senate bill did not contain a similar provision.

The conference agreement does not include section 230 as proposed by the Senate, requiring the Secretary, in coordination with the Defense Advanced Research Projects Agency (DARPA), to submit a report on the next generation of advanced prosthetics. This issue is addressed under the Medical and Prosthetic Research account.

The conference agreement includes section 231 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000. The House bill contained similar language. The Senate did not have a comparable provision.

The conference agreement includes, as VA administrative provision section 232, a general provision proposed by the House prohibiting the VA from using any funds to declare as excess to the needs of the VA Federal land and improvements to the St. Albans campus in New York. The Senate bill did not include a similar provision.

The conference agreement includes, as VA administrative provision section 233, a general provision proposed by the House prohibiting the use of funds in the Act for any contract using procedures that do not give to small business concerns owned and controlled by veterans any preference with respect to such contract, except for a preference given to small business concerns owned and controlled by service-disabled veterans. The Senate bill did not include a similar provision.

The conference agreement includes section 234 extending the authorization for the VA office in the Philippines through December 31, 2012. Neither the House nor the Senate bill contained a comparable provision.

TITLE III
RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION
SALARIES AND EXPENSES

The conference agreement includes \$61,100,000 for Salaries and Expenses of the American Battle Monuments Commission.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The conference agreement includes such sums as necessary, estimated at \$16,000,000, for the Foreign Currency Fluctuation Account. S

UNITED STATES COURT OF APPEAL FOR VETERANS CLAIMS
SALARIES AND EXPENSES S

The conference agreement includes \$30,770,000 for Salaries and Expenses.

DEPARTMENT OF DEFENSE – CIVIL
CEMETERIAL EXPENSES, ARMY
SALARIES AND EXPENSES

The conference agreement includes \$45,800,000 for Salaries and Expenses.

Information Technology. – The conferees recognize the significant management and oversight improvements that have been made at Arlington National Cemetery over the past year, particularly efforts to improve the accuracy and reliability of burial and headstone records. The conferees also realize that the development of a robust information technology system is essential to this effort. To ensure that information technology development remains on track, the Executive Director of the Cemetery is directed to provide a report to Congress detailing the strategic plan and timetable for completing the modernization of the Cemetery's information technology system, including electronic burial records. The report should also include a description of improvements implemented to date, and identify any remaining information technology and systems infrastructure requirements. The report should be submitted to the

following Committees of both Houses of Congress no later than 90 days after enactment of this Act: The Committees on Appropriations, Armed Services, Veterans Affairs, and Homeland Security and Government Affairs.

a) *(the Senate Committee)*

ARMED FORCES RETIREMENT HOME
TRUST FUND

The conference agreement includes \$67,700,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

GENERAL FUND PAYMENT

The conference agreement includes \$14,630,000 for the Armed Forces Retirement Home to be derived from the General Treasury. The amount provided is to facilitate repairs at the Washington, DC, campus to correct damage sustained by an earthquake on August 23, 2011.

(Armed Forces Retirement Home)

ADMINISTRATIVE PROVISION

The conference agreement does not include a Senate provision (Sec. 301) requiring a report on information technology modernization for Arlington National Cemetery. This issue is instead addressed elsewhere in this Statement of Managers.

TITLE IV

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE

The conference agreement includes a new title IV, Overseas Contingency Operations. Title IV provides funding for certain military construction projects in the Central Command and Africa Command Areas of Responsibility that was requested in title I, Military Construction, in the budget submission. The conferees agree that the projects transferred to title IV are necessary to support the global war on terrorism and should be designated as overseas contingency operations functions.

MILITARY CONSTRUCTION, ARMY

The conference agreement appropriates \$80,000,000 for Military Construction, Army in this title instead of title I of this Act as proposed by both the House and Senate.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates an additional \$189,703,000 for Military Construction, Navy and Marine Corps in this title instead of title I of this Act as proposed by both the House and Senate.

ADMINISTRATIVE PROVISIONS

(INCLUDING RESCISSION OF FUNDS)

The conference agreement includes section 401 rescinding unobligated balances from title IV, Division E of Public Law 111-117 in the specific amount of \$269,703,000. The House and Senate bill included no similar provision.

~~[The conference agreement includes section 402 authorizing the obligation and expenditure of funds provided in this title for military construction projects and activities not otherwise authorized by law.]~~

INJECT 44A

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

CONFERENCE
AGREEMENT

TITLE IV
FY 2012 OVERSEAS CONTINGENCY OPERATIONS

AFGHANISTAN

ARMY

BAGRAM AIR BASE	
BARRACKS, PHASE 5.....	29,000
CONSTRUCT DRAINAGE SYSTEM, PHASE 3.....	31,000
ENTRY CONTROL POINT.....	20,000

BAHRAIN ISLAND

NAVY

SW ASIA	
BACHELOR ENLISTED QUARTERS.....	55,010
WATERFRONT DEVELOPMENT PHASE 4.....	45,194

DJIBOUTI

NAVY

CAMP LEMONIER	
AIRCRAFT LOGISTICS APRON.....	35,170
BACHELOR QUARTERS.....	43,529
TAXIWAY ENHANCEMENT.....	10,800

RESCISSION FROM TITLE IV, DIVISION E OF P.L. 111-117..	-289,703
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TOTAL.....

Note: Funding for these projects was requested and is displayed in title I, Military Construction. The conference agreement provides the requested level of funding for these projects in title IV.

44A

TITLE V
GENERAL PROVISIONS

Section 501 prohibits the obligation of funds in the Act beyond the current fiscal year unless expressly so provided.

Section 502 prohibits the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

Section 503 requires pay raises to be absorbed within the levels appropriated in the Act.

Section 504 prohibits the use of funds in the Act to support or defeat legislation pending before Congress.

Section 505 encourages all Departments to expand their use of "E-Commerce".

Section 506 specifies the Congressional Committees that are to receive all reports and notifications.

Section 507 prohibits the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

Section 508 prohibits the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

Section 509 requires all reports submitted to the Congress to be posted on official websites of the submitting agency.

Section 510 prohibits the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

Section 511 prohibits the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

Section 512 prohibits the use of funds for the payment of first-class travel by an employee of the executive branch.

Section 513 prohibits the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The conference agreement includes a modified House provision, Section 514, which prohibits the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The conference agreement includes House provision 416 as an administrative provision under title II.

I) The conferees have not included a House provision, section 417 which prohibited funds for the enforcement of section 526 of the Energy Independence and Security Act of 2007. The conferees note that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Secretary of Veterans Affairs should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments should be minimized to the extent possible under the law.

The conference agreement includes House provision 418 as an administrative provision under title II.

The conference agreement does not include House provision 419 which prohibited funds to be used in contravention of the War Powers Resolution.

insert 416A - 416I

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012

HR 2055

(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF DEFENSE				
Military construction, Army.....	3,780,023	3,235,991	3,006,491	-773,532
Rescission.....	-263,000	---	---	+263,000
Total.....	3,517,023	3,235,991	3,006,491	-510,532
Military construction, Navy and Marine Corps.....	3,297,004	2,461,547	2,112,823	-1,184,181
Rescission.....	-61,050	---	---	+61,050
Total.....	3,235,954	2,461,547	2,112,823	-1,123,131
Military construction, Air Force.....	1,104,781	1,364,858	1,227,058	+122,277
Rescission.....	-121,700	---	---	+121,700
Total.....	983,081	1,364,858	1,227,058	+243,977
Military construction, Defense-Wide.....	2,867,316	3,848,757	3,431,957	+564,641
Rescission.....	-148,500	---	---	+148,500
Total.....	2,718,816	3,848,757	3,431,957	+713,141
Total, Active components.....	10,454,874	10,911,153	9,778,329	-676,545
Military construction, Army National Guard.....	871,917	773,592	773,592	-98,325
Military construction, Air National Guard.....	194,596	116,246	116,246	-78,350
Military construction, Army Reserve.....	317,539	280,549	280,549	-36,990

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DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012

HR 2055

(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Military construction, Navy Reserve.....	61,434	26,299	26,299	-35,135
Military construction, Air Force Reserve.....	7,816	33,620	33,620	+25,804
Total, Reserve components.....	1,453,302	1,230,306	1,230,306	-222,996
Total, Military construction.....	11,908,176	12,141,459	11,008,635	-899,541
Appropriations.....	(12,502,426)	(12,141,459)	(11,008,635)	(-1,493,791)
Rescissions.....	(-594,250)	---	---	(+594,250)
Emergency appropriations.....	---	---	---	---
North Atlantic Treaty Organization Security Investment Program.....	258,366	272,611	247,611	-10,755
Family housing construction, Army.....	92,184	186,897	176,897	+84,713
Family housing operation and maintenance, Army.....	517,104	494,858	493,458	-23,646
Family housing construction, Navy and Marine Corps....	186,071	100,972	100,972	-85,099
Family housing operation and maintenance, Navy and Marine Corps.....	365,613	367,863	367,863	+2,250
Family housing construction, Air Force.....	77,869	84,804	60,042	-17,827
Family housing operation and maintenance, Air Force...	512,764	404,761	429,523	-83,241
Family housing construction, Defense-Wide.....	---	---	---	---
Family housing operation and maintenance, Defense-Wide	50,363	50,723	50,723	+360
Department of Defense Family Housing Improvement Fund.....	1,094	2,184	2,184	+1,090

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012

HR 2055

(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Homeowners assistance fund.....	16,482	1,284	1,284	-15,198
Total, Family housing.....	1,819,544	1,694,346	1,682,946	-136,598
Appropriations.....	(1,819,544)	(1,694,346)	(1,682,946)	(-136,598)
Rescissions.....	---	---	---	---
Emergency appropriations.....	---	---	---	---
Chemical demilitarization construction, Defense-Wide..	124,721	75,312	75,312	-49,409
Base realignment and closure:				
Base realignment and closure account, 1990.....	359,753	323,543	323,543	-36,210
Base realignment and closure account, 2005.....	2,349,576	258,776	258,776	-2,090,800
Rescission.....	-232,363	---	---	+232,363
Total.....	2,117,213	258,776	258,776	-1,858,437
Total, Base realignment and closure.....	2,476,966	582,319	582,319	-1,894,647
Rescission (Sec. 126):				
Base Realignment and Closure, 1990	---	---	---	---
Rescissions (Sec. 131):				
Military Construction, Army.....	---	---	-100,000	-100,000
Military Construction, Navy and Marine Corps.....	---	---	-25,000	-25,000
Military Construction, Air Force.....	---	---	-32,000	-32,000
Military Construction, Defense-Wide.....	---	---	-131,400	-131,400
Rescission (Sec. 132):				

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Base Realignment and Closure, 2005.....	---	---	-258,776	-258,776
Total, title I.....	16,587,773	14,766,047	13,049,647	-3,538,126
Appropriations.....	(17,414,386)	(14,766,047)	(13,596,823)	(-3,817,563)
Rescissions.....	(-826,613)	---	(-547,176)	(+279,437)

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

Compensation and pensions.....	53,978,000	58,067,319	51,237,567	-2,740,433
Readjustment benefits.....	10,396,245	11,011,086	12,108,488	+1,712,243
Veterans insurance and indemnities.....	77,589	100,252	100,252	+22,663
Veterans housing benefit program fund				
(indefinite).....	19,078	318,612	318,612	+299,534
(Limitation on direct loans).....	(500)	(500)	(500)	---
Credit subsidy.....	-165,000	---	---	+165,000
Administrative expenses.....	164,752	154,698	154,698	-10,054
Guaranteed Transitional Housing Loans for Homeless Veterans.....	(750)	---	---	(-750)
Vocational rehabilitation loans program account.....	29	19	19	-10
(Limitation on direct loans).....	(2,298)	(3,019)	(3,019)	(+721)
Administrative expenses.....	328	343	343	+15

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Native American veteran housing loan program account..	662	1,116	1,116	+454
Total, Veterans Benefits Administration.....	64,471,683	69,653,445	63,921,095	-550,588
Veterans Health Administration				
Medical services:				
Advance from prior year.....	(37,061,728)	(39,649,985)	(39,649,985)	(+2,588,257)
Advance appropriation, FY 2013.....	39,649,985	41,354,000	41,354,000	+1,704,015
Subtotal.....	39,649,985	41,354,000	41,354,000	+1,704,015
Medical support and compliance:				
Advance from prior year.....	(5,296,454)	(5,535,000)	(5,535,000)	(+238,546)
Fiscal year 2011 payraise rescission.....	(-34,000)	---	---	(+34,000)
Advance appropriation, FY 2013.....	5,535,000	5,746,000	5,746,000	+211,000
Subtotal.....	5,535,000	5,746,000	5,746,000	+211,000
Medical facilities:				
Advance from prior year.....	(5,728,550)	(5,426,000)	(5,426,000)	(-302,550)
Fiscal year 2011 payraise rescission.....	(-15,000)	---	---	(+15,000)
Advance appropriation, FY 2013.....	5,426,000	5,441,000	5,441,000	+15,000
Subtotal.....	5,426,000	5,441,000	5,441,000	+15,000
Medical and prosthetic research.....	579,838	508,774	581,000	+1,162

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Medical care cost recovery collections:				
Offsetting collections.....	-3,393,000	-3,326,000	-3,326,000	+67,000
Appropriations (indefinite).....	3,393,000	3,326,000	3,326,000	-67,000
	=====	=====	=====	=====
Total, Veterans Health Administration.....	51,141,823	53,049,774	53,122,000	+1,980,177
Appropriations.....	(579,838)	(508,774)	(581,000)	(+1,162)
Emergency appropriations.....	---	---	---	---
Rescissions.....	-49,000	---	---	+49,000
Advance from prior year.....	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
National Cemetery Administration				
National Cemetery Administration.....	249,500	250,934	250,934	+1,434
Departmental Administration				
General operating expenses.....	2,529,207	2,466,989	---	-2,529,207
General administration.....	---	---	416,737	+416,737
General operating expenses, VBA.....	---	---	2,018,764	+2,018,764
Information technology systems.....	3,140,604	3,161,376	3,111,376	-29,228
Rescission.....	-147,000	---	---	+147,000
Office of Inspector General.....	108,782	109,391	112,391	+3,609
Construction, major projects.....	1,148,734	589,604	589,604	-559,130
Rescission.....	-75,000	---	---	+75,000
Construction, minor projects.....	466,765	550,091	482,386	+15,621
Grants for construction of State extended care facilities.....	84,830	85,000	85,000	+170

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Grants for the construction of veterans cemeteries....	45,908	46,000	46,000	+92
Total, Departmental Administration.....	7,302,830	7,008,451	6,862,258	-440,572
Appropriations.....	(7,524,830)	(7,008,451)	(6,862,258)	(-662,572)
Rescissions.....	(-222,000)	---	---	(+222,000)
Medical Care - Section 225 (Rescission).....	---	-713,000	---	---
Medical Care - Section 226.....	---	953,000	---	---
Total, title II.....	123,165,836	130,202,604	124,156,287	+990,451
Appropriations.....	(72,825,851)	(78,374,604)	(71,615,287)	(-1,210,564)
Emergency appropriations.....	---	---	---	---
Rescissions.....	(-271,000)	(-713,000)	---	(+271,000)
Advance from prior year.....	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
(Limitation on direct loans).....	(2,798)	(3,519)	(3,519)	(+721)
Discretionary.....	(58,859,924)	(60,705,335)	(60,391,368)	(+1,531,444)
Mandatory.....	(64,305,912)	(69,497,269)	(63,764,919)	(-540,993)

TITLE III - RELATED AGENCIES

American Battle Monuments Commission

Salaries and expenses.....	64,072	61,100	61,100	-2,972
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Foreign currency fluctuations account.....	20,168	16,000	16,000	-4,168
Total, American Battle Monuments Commission.....	84,240	77,100	77,100	-7,140
U.S. Court of Appeals for Veterans Claims				
Salaries and expenses.....	27,560	55,770	30,770	+3,210
Department of Defense - Civil				
Cemeterial Expenses, Army				
Salaries and expenses.....	45,010	45,800	45,800	+790
Armed Forces Retirement Home - Trust Fund				
Operation and maintenance.....	69,058	65,700	65,700	-3,358
Capital program.....	2,000	2,000	2,000	---
Armed Forces Retirement Home - General Fund				
Capital program.....	---	---	14,630	+14,630
Total, Armed Forces Retirement Home.....	71,058	67,700	82,330	+11,272
Total, title III.....	227,868	246,370	236,000	+8,132

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE IV - OVERSEAS CONTINGENCY OPERATIONS				
Military Construction, Army.....	981,346	---	80,000	-901,346
Military Construction, Navy and Marine Corps.....	---	---	189,703	+189,703
Military Construction, Air Force.....	195,006	---	---	-195,006
Military Construction, Defense-Wide.....	46,500	---	---	-46,500
Rescission from Title IV, Division E of P.L. 111-117..	---	---	-269,703	-269,703
Total, title IV.....	1,222,852	---	---	-1,222,852
Grand total.....	141,204,329	145,215,021	137,441,934	-3,762,395
Appropriations.....	(90,468,105)	(93,387,021)	(85,448,110)	(-5,019,995)
Rescissions.....	(-1,097,613)	(-713,000)	(-547,176)	(+550,437)
Emergency appropriations.....	---	---	---	---
Rescission of emergency funding.....	---	---	---	---
Advance from prior year.....	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
Overseas contingency operations.....	(1,222,852)	---	---	(-1,222,852)
(By transfer).....	---	---	---	---
(Limitation on direct loans).....	(2,798)	(3,519)	(3,519)	(+721)

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