

Table 8.1. Revenue and Expense Statistics for Major U.S. Investor-Owned Electric Utilities, 1999 through 2010

(Million Dollars)

Description	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Utility Operating Revenues	284,373	276,124	298,962	270,964	275,501	265,652	238,759	230,151	219,609	267,276	233,915	213,090
Electric Utility	260,113	249,303	266,124	240,864	246,736	234,909	213,012	206,268	200,360	243,982	213,634	197,010
Other Utility	24,260	26,822	32,838	30,100	28,765	30,743	25,747	23,883	19,250	23,294	20,281	16,081
Utility Operating Expenses	250,122	244,243	267,263	241,198	245,589	236,786	206,960	201,057	189,062	234,910	210,250	180,467
Electric Utility	226,845	219,544	236,572	213,076	218,445	207,830	183,121	179,044	171,604	213,458	191,564	165,942
Operation	159,585	154,925	175,887	153,885	158,893	150,645	131,560	125,436	116,660	161,233	132,607	107,686
Production	128,808	118,816	140,974	121,700	127,494	120,586	103,871	98,305	90,715	135,791	107,554	82,791
Cost of Fuel	44,115	40,242	47,337	39,548	37,945	36,106	28,544	26,871	24,149	29,434	32,407	29,605
Purchased Power	67,284	67,630	84,724	74,112	79,205	77,902	67,126	63,749	58,810	98,020	62,608	42,663
Other	13,013	10,970	8,937	8,058	10,371	6,599	8,226	7,709	7,776	8,359	12,561	10,551
Transmission	6,948	6,742	6,950	6,051	6,179	5,664	4,531	3,653	3,560	3,385	2,713	2,480
Distribution	4,007	3,947	3,997	3,765	3,640	3,502	3,287	3,214	3,117	3,208	3,092	2,959
Customer Accounts	5,091	5,203	5,286	4,652	4,409	4,229	4,077	4,262	4,168	4,432	4,239	4,190
Customer Service	4,741	3,857	3,567	2,939	2,536	2,291	2,013	1,902	1,820	1,855	1,826	1,854
Sales	185	178	225	239	240	219	237	238	264	282	405	474
Administrative and General	17,115	15,991	14,718	14,346	14,580	14,130	13,537	13,863	13,018	12,292	12,768	12,950
Maintenance	14,962	14,092	14,192	13,181	12,838	12,033	11,743	11,340	10,861	11,154	12,064	12,359
Depreciation	20,930	20,095	19,049	17,936	17,373	17,123	16,322	15,981	16,199	17,476	20,636	20,232
Taxes and Other	27,646	29,081	26,202	27,000	28,149	26,805	22,190	25,027	26,716	21,765	24,479	23,786
Other Utility	23,277	24,698	30,692	28,122	27,143	28,956	23,839	22,013	17,457	21,452	18,686	14,525
Net Utility Operating Income	34,251	31,881	31,699	29,766	29,912	28,866	31,799	29,094	30,548	32,366	23,665	32,623

Notes: • 2007 financial data does not include information on Entergy Gulf State Louisiana LLC and Entergy Texas Inc. as both were not reported on the FERC Form for that year. • Missing or erroneous respondent data may result in slight imbalances in some of the expense account subtotals. Totals may not equal sum of components because of independent rounding.

Source: Federal Energy Regulatory Commission, FERC Form 1, "Annual Report of Major Electric Utilities, Licensees and Others, via Ventyx Global Energy Velocity Suite."