

## **FY 2011 USDA Forest Service Budget Justification Errata**

The FY 2011 Budget Justification that is posted on the Forest Service website contains the errata listed below. If you have a copy of the document that was posted February 1, 2010, the following pages should be replaced within the listed chapters:

### **Table of Contents**

- Revised to update page numbers in Chapter 8 (Capital Improvement and Maintenance) and Chapter 16 (Special Exhibits)

### **Chapter 1 - Overview**

*Replace Entire Chapter* – Specific changes made:

- Pages 11 and 12: Updates map of Experimental Forests and Ranges
- Pages 22 to 32: Updates Activity and Output/Outcome tables to reflect changes in individual BLIs
- Pages 33 to 38: Updates Facilities Major Project List

### **Chapter 3 - Annual Performance Report**

*Replace Entire Chapter* – Specific changes made:

- Page 3-14: Replace table 1.4.a with one that includes a FY 2011 target for S&PF and corrects the display of baseline and FY 2012 target numbers.
- Page 3-15: Replace FY 2010 and FY 2011 targets for measure 1.5.a “Percentage of watersheds in class 1 condition” to reflect current expected changes in watershed condition class.
- Page 3-18: Insert table for objective 2.1, which had previously been left out
- Multiple pages: The 2012 targets for the following measures were adjusted from the previously published targets in the agency’s strategic plan to take into account changes in direction, and to more appropriately reflect accomplishment expectations for 2012.
  - Page 3-11: 1.1.b
  - Page 3-12: 1.3.a
  - Page 3-15: 1.5 “Acres of terrestrial habitat restored”
  - Page 3-19: 2.3.a and 2.4.a
  - Page 3-26: 4.1.d and 4.1.e
  - Page 3-30: 5.2.b
  - Page 3-33: 6.1.a

### **Chapter 5 - Forest and Rangeland Research**

- Pages 5-1 and 5-2: Updates FY 2011 funding table for Inventory & Monitoring and Forest Inventory & Analysis

### **Chapter 6 - State and Private Forestry**

- Pages 6-3 to 6-6: Updates Selected Insects, Diseases, and Invasive Plants Spending Table with correct FY 2010 and FY 2011 dollars for Southern Pine Beetle, Gypsy Moth, and totals for S&PF funding, and FY 2011 dollars for Subterranean Termites.
- Pages 6-21 to 6-24: Corrects 2010 target for "parcelization of forests avoided (number of parcels prevented)"
- Pages 6-27 and 6-28: Corrects 2011 performance targets
- Pages 6-31 and 6-32: Corrects statement to read that FIA program was implemented in 46 States

**Chapter 7 - National Forest System**

*Replace Entire Chapter* – Specific changes made:

- Updates header to correct Fiscal Year
- Integrated Resource Restoration (Page 7-5: Clarifies management priorities and actions funded under “Restoration and Management of Ecosystems” activity)
- Recreation, Heritage and Wilderness (Page 7-19: Clarifies Program Changes narratives, and Page 7-21, updates number of priority heritage assets in funding request)
- Landownership Management (Page 7-32 and Page 7-33: Corrects program changes numbers in activity narratives)

**Chapter 8 - Capital Improvement and Maintenance**

*Replace Entire Chapter* – Specific changes made:

- Facilities (Pages 8-5 to 8-9 updates Facilities Major Project List)
- Roads (Page 8-10: Updates FY 2011 targets in table and narratives, and Page 8-11, corrects road decommissioning target in narrative)
- Trails (Page 8-14: Updates target in activity narrative)

**Chapter 9 - Land Acquisition**

- Page 9-1 and 9-2: Corrects reference to Land and Water Conservation Act

**Chapter 14 - Permanent Appropriations**

- Pages 14-13 and 14-14: Updates the FY 2011 Land and Facility Planned Conveyance Projects list
- Pages 14-17 to 14-20: Corrects FY 2011 performance targets for Timber Salvage Sales and Stewardship Contracting
- Page 14-20: Corrects FY 2006 accomplishment for “Acres of hazardous fuels treated to reduce the risk of catastrophic fires”

**Chapter 15 - Trusts**

- Pages 15-3 and 15-4: Updates FY 2011 timber volume targets

**Chapter 16 - Special Exhibits**

- Pages 16-1 and 16-2: Updates Special Exhibits Table of Contents
- Pages 16-33 to 16-38: Corrects FY 2009 accomplishments and funding for National Scenic and Historic Trails
- Pages 16-59 to 16-77: Replaces previous Working Capital Fund and Greenbook Exhibit, and other exhibits to reflect changing page numbers