

DELAWARE STIMULUS PACKAGE

as of 3/31/11

Notes:

All amounts x 1000

Formula/entitlement grants: all known amounts are included, even if not yet awarded

Competitive grants: included only if award has been announced

FIGURES ARE MULTI-YEAR TOTALS

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
State Fiscal Assistance					
Fiscal Stabilization – Education (part)	Education	110,320	A	3,289	86,003
Medicaid	HSS	360,431	E	0	333,154
Foster Care/Adoption Assistance (2 grants)	SCYTF	1,089	E	0	635
Fiscal Stabilization – Flexible	Statewide	24,546	A	0	24,539
State Fiscal Assistance Total		496,386		3,289	444,331
Operating Budget Formula and Discretionary Funding					
Wildland Fire Management	Agriculture	449	A	91	339
Internet Crimes Against Children	AG	437	A	122	121
Byrne Justice Assistance Grants (State share)	CJC	6,617	A	662	3,480
Crime Victims Assistance	CJC	558	A	59	499
Violence Against Women Act (VAWA)	CJC	904	A	135	608
Community Development Block Grant (State share)	DSHA	538	A	0	538
Grants in Lieu of Low Income Housing Credits	DSHA	22,654	A	2,551	19,053
HOME Investment Partnership	DSHA	6,609	A	456	6,153
Homelessness Prevention	DSHA	935	A	155	764
Work Study	DTCC	29	A	0	29
Early Childhood State Advisory Council	Education	664		0	0
Education for the Homeless	Education	189	A	31	104
Education Technology	Education	3,209	A	212	1,679
School Improvements	Education	8,949	A	94	270
School Lunch Equipment	Education	233	A	0	232
Special Education/IDEA (2 grants)	Education	34,033	A	1,664	22,607
Title I	Education	32,434	A	2,214	23,340

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
AmeriCorps	HSS	84	A	0	60
Child Care Block Grant	HSS	4,546	A	5	4,494
Child Support Enforcement Incentive	HSS	3,482	A	601	1,442
Community Services Block Grant (CSBG)	HSS	5,000	A	3	4,947
Elderly Nutrition (2 grants)	HSS	485	A	0	485
IDEA Part C/Birth to 3	HSS	2,398	A	620	898
Immunization	HSS	385	A	157	228
Independent Living	HSS	36	A	0	36
Infection Control, Hospital Inspections/CDCs	HSS	33	A	0	25
Older Blind	HSS	3	A	0	3
Primary Care Services	HSS	88	A	29	29
Senior Community Service Employment	HSS	507	A	0	495
SNAP Administration	HSS	761	A	0	761
SNAP Benefits (<i>estimate</i>)	HSS	Direct	N/A	0	29,797
TANF	HSS	8,480	E	0	7,893
Vocational Rehabilitation	HSS	270	A	48	206
Crime Victims Compensation	Judiciary	131	A	0	131
Dislocated Workers	Labor	2,039	A	338	1,536
Employment/Reemployment Services (2 grants)	Labor	1,106	A	63	964
Independent Living	Labor	206	A	42	99
Unemployment Insurance	Labor	1,036	A	0	1,036
Unemployment Insurance Administration	Labor	1,562	A	327	428
Unemployment Insurance Benefit Increase	Labor	Direct	N/A	0	52,944
Unemployment Insurance Extended Benefits	Labor	Direct	N/A	0	36,143
Unemployment Insurance IT	Labor	17	A	0	17
Unemployment Insurance Modernization Incentive	Labor	21,868	A	0	21,868
Vocational Rehabilitation	Labor	1,530	A	29	1224
Workforce Investment Act (WIA) – Adult	Labor	1,234	A	228	972
Workforce Investment Act (WIA) – Youth	Labor	2,918	A	30	2,734
Clean Diesel	NREC	1,730	A	32	1,688

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Energy Block Grant (State share)	NREC	9,594	A	6,469	1,799
Energy Efficient Appliance Rebates	NREC	838	A	0	838
Smart Grid Resiliency Initiative	NREC	280	A	1	37
State Energy Program	NREC	24,231	A	9,973	11,680
Water Quality Management Planning Grant	NREC	194	A	56	134
Weatherization	NREC	13,734	A	6,316	4,519
The Emergency Food Assistance Program (TEFAP)	OMB	172	A	0	172
Arts	State	290	A	0	290
State Utility Regulators Assistance	State	772	A	77	128
Operating Budget Formula and Discretionary Total		231,481		33,890	272,996
Capital					
Public Housing Capital Fund	DSHA	1,028	A	0	1,028
Drinking Water State Revolving Fund	HSS	19,500	A	4,379	15,054
Maintenance & Restoration	NG	1,966	A	0	1,966
Clean Water State Revolving Fund	NREC	19,239	A	2	17,269
LUST Cleanup	NREC	1,232	A	518	699
Highways & Bridges	Transportation	121,829	A	0	87,159
Transit Capital (2 grants)	Transportation	18,917	A	0	10,448
Capital Total		183,711		4,899	133,623
Competitive Grants Received					
Transitional Housing for Victims of Domestic Violence	CJC	500	A	94	381
Public Housing Energy Efficiency (2 grants)	DSHA	370	A	24	343
Neighborhood Stabilization	DSHA	10,007	A	0	0

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Energy House Construction	DTCC	800	A	350	798
Race to the Top	ED	119,122	A	11,895	5,996
Health Information Exchange	HCC	4,680	A	113	166
AmeriCorps	HSS	154	A	0	134
Chronic Disease Self Management	HSS	100	A	15	48
Infection Control	HSS	202	A	0	0
State Loan Repayment Program	HSS	200	A	37	6
Supplemental Funding for Healthy Communities	HSS	1,875	A	824	591
WIC EBT Planning	HSS	250	A	98	6
WIC Miscellaneous Technology	HSS	5,000	A	0	0
National Emergency Grant	Labor	1,194	A	259	901
National Emergency Grant On Job Training	Labor	676	A	35	0
State Labor Market Information Improvement	Labor	889	A	296	593
Port Security/State Police	SHS	1,518	A	505	176
Delaware Library Job Learning Labs	State	1,900	A	573	157
Broadband Mapping/Planning	TI	1,543	A	616	522
TIGGER 1 Solar Panels for DART Buildings	Transportation	1,500	A	0	0
Competitive Grants Total		152,480		15,734	10,818
STATE GOVERNMENT TOTAL		1,064,058		57,812	861,768
Higher Education					
HRSA Scholarships	DSU	28	A	NA	NA
RDA Grant	DSU	115	A	NA	NA
Work Study	DSU	47	A	NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
				NA	NA
4-H Afterschool	UD	75 A		NA	NA
Air Force/Multifunctional Colloidal Nanocatalysts	UD	342 A		NA	NA
Early Head Start	UD	1025 A		NA	NA
Energy/Composite Materials	UD	60 A		NA	NA
Energy Frontier Research Center	UD	17,500 A		NA	NA
Energy/Industrial Assesment	UD	125 A		NA	NA
Energy/Solar Cell Growth Rate	UD	1,146 A		NA	NA
Energy/Vehicle Technologies	UD	4,475 A		NA	NA
Head Start	UD	641 A		NA	NA
Labor/Energy Efficiency Labor Market Impact	UD	889 A		NA	NA
McKinly Laboratory Animal Facility Renovation/NIH	UD	8,000 A		NA	NA
NIH Administrative Supplement/Delaware INBRE	UD	599 A		NA	NA
NIH Administrative Supplement/Lens Fiber	UD	8 A		NA	NA
NIH Administrative Supplement/Motor Learning	UD	8 A		NA	NA
NIH Administrative Supplement/NCRR Summer Research	UD	396 A		NA	NA
NIH Administrative Supplement/NCRR Supplement	UD	476 A		NA	NA
NIH Administrative Supplement/NCRR Translational	UD	934 A		NA	NA
NIH Biomedical Research/Analysis of Differential	UD	396 A		NA	NA
NIH Biomedical Research/Babies Driving Robots	UD	409 A		NA	NA
NIH Biomedical Research/Carcinogenic Metals	UD	216 A		NA	NA
NIH Biomedical Research/COBRE: Membrane Protein	UD	430 A		NA	NA
NIH Biomedical Research/Delaware INBRE	UD	467 A		NA	NA
NIH Biomedical Research/Delaware INBRE	UD	980 A		NA	NA
NIH Biomedical Research/Platlet Production	UD	48 A		NA	NA
NIH Biomedical Research/Preschooler Geometric Sense	UD	905 A		NA	NA
NIH Biomedical Research/Protien Biomarkers	UD	395 A		NA	NA
NIH Biomedical Research/Protein Ontology	UD	473 A		NA	NA
NIH Biomedical Research/Release of FGF1	UD	36 A		NA	NA
NIH Biomedical Research/Rhizo-Mining	UD	402 A		NA	NA
NIH Biomedical Research/Robot Assisted Mobility	UD	6 A		NA	NA
NIH Biomedical Research/Root Exudates	UD	153 A		NA	NA
NIH Biomedical Research/SV40 Large Tumor Antigen	UD	147 A		NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
NIH Biomedical Research/Therapeutic Motor Training	UD	613	A	NA	NA
NIH CDS/Parent Leadership Development	UD	38	A	NA	NA
NIH CDS/Early Intervention	UD	25	A	NA	NA
NIH INBRE/Older Adults With Cancer	UD	600	A	NA	NA
NIH General Health/Flavoproteins in Oxidative Protein Folding	UD	100	A	NA	NA
NIH Research Instrumentation/Research Equipment	UD	97	A	NA	NA
NSF Instrumentation/Oceanographic Instrumentation	UD	25	A	NA	NA
NSF Instrumentation/Shipboard Scientific Equipment	UD	586	A	NA	NA
NSF Research/Collaborative Research: PetaApps	UD	1,065	A	NA	NA
NSF Research/Cosmic Ray Physics With Ice Cube	UD	1,100	A	NA	NA
NSF Research/Cosmological Evolution	UD	40	A	NA	NA
NSF Research/GENI: Leveraging & Abstracting	UD	520	A	NA	NA
NSF Research/Integrating Geological, Chemical	UD	36	A	NA	NA
NSF Research/Large-Scale Platelet Production	UD	44	A	NA	NA
NSF Research/Low-Valent Chromium	UD	435	A	NA	NA
NSF Research/Measurement of Cosmic Ray Response	UD	167	A	NA	NA
NSF Research/Middleware for Monitoring	UD	217	A	NA	NA
NSF Research/Natural Language Usage in Software	UD	497	A	NA	NA
NSF Research/Non-Linear Processing & Coding	UD	500	A	NA	NA
NSF Research/Northeast Cyberinfrastructure	UD	1,050	A	NA	NA
NSF Research/Novel Mathematical Methods	UD	287	A	NA	NA
NSF Research/Nuclear Magnetic Resonance Spectrometer	UD	2,172	A	NA	NA
NSF Research/Quantum Mechanics Based Method	UD	355	A	NA	NA
NSF Research/Sediment-Laden River Plume	UD	450	A	NA	NA
NSF Research/Sediment Sources, Transport	UD	378	A	NA	NA
NSF Research/SGER Single Nanoparticle	UD	150	A	NA	NA
NSF Research/Spatial & Temporal Integration	UD	4,340	A	NA	NA
NSF Research/Vibrio Parahaemolyticus	UD	471	A	NA	NA
NIT/ Modeling Natural Disaster Risk	UD	796	A	NA	NA
Professional Development Training (3 grants)	UD	86	A	NA	NA
Public Allies Program Support (2 grants)	UD	155	A	NA	NA
Higher Education Total		59,747		NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Other Agencies					
Delaware Airpark	DRBA	910 A		NA	NA
Public Housing Capital Fund/Dover Housing Authority	DHA	612 A		NA	NA
Public Housing Capital Fund/Newark Housing Authority	NHA	172 A		NA	NA
Public Housing Capital Fund	WHA	5,256 A		NA	NA
Public Housing Competitive Grant	WHA	10,000 A		NA	NA
Public Housing Energy Efficiency	WHA	3,623 A		NA	NA
Other Agencies Total		20,573		NA	NA
Counties/Municipalities					
Arden – Energy Block Grant (2)	NA	392 A		NA	NA
Ardencroft – Energy Block Grant (2)	NA	40 A		NA	NA
Ardentown – Energy Block Grant (2)	NA	43 A		NA	NA
Bellefonte – Energy Block Grant (2)	NA	396 A		NA	NA
Bethany Beach – Energy Block Grant (2)	NA	273 A		NA	NA
Bethel – Energy Block Grant (2)	NA	71 A		NA	NA
Blades – Energy Block Grant (2)	NA	62 A		NA	NA
Bowers Beach – Energy Block Grant (2)	NA	195 A		NA	NA
Bridgeville – Byrne JAG grant	NA	19 A		NA	NA
Bridgeville – Energy Block Grant (2)	NA	208 A		NA	NA
Camden – Byrne JAG grant	NA	17 A		NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Camden – Energy Block Grant (2)	NA	176	A	NA	NA
Cheswold - COPS	NA	148	A	NA	NA
Cheswold – Energy Block Grant (2)	NA	58	A	NA	NA
Clayton – Energy Block Grant (2)	NA	132	A	NA	NA
Dagsboro – Energy Block Grant (2)	NA	50	A	NA	NA
Delaware City - Energy Block Grant	NA	506	A	NA	NA
Delmar – Energy Block Grant (2)	NA	270	A	NA	NA
Dewey Beach – Byrne JAG grant	NA	22	A	NA	NA
Dewey Beach - COPS	NA	180	A	NA	NA
Dewey Beach – Energy Block Grant (2)	NA	43	A	NA	NA
Dover - Byrne JAG grant	NA	390	A	NA	NA
Dover - COPS	NA	243	A	NA	NA
Dover - Community Development Block Grant	NA	73	A	NA	NA
Dover - Energy Block Grant	NA	180	A	NA	NA
Ellendale – Energy Block Grant (2)	NA	117	A	NA	NA
Elsmere - Byrne JAG grant	NA	45	A	NA	NA
Elsmere - Energy Block Grant	NA	50	A	NA	NA
Farmington – Energy Block Grant (2)	NA	24	A	NA	NA
Felton – Energy Block Grant (2)	NA	92	A	NA	NA
Fenwick Island – Energy Block Grant (2)	NA	120	A	NA	NA

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Frankford – Energy Block Grant (2)	NA	53	A	NA	NA
Frederica – Energy Block Grant (2)	NA	53	A	NA	NA
Georgetown – Byrne JAG grant	NA	465	A	NA	NA
Georgetown - COPS	NA	223	A	NA	NA
Georgetown - Energy Block Grant	NA	50	A	NA	NA
Greenwood – Energy Block Grant (2)	NA	51	A	NA	NA
Harrington – Byrne JAG grant	NA	30	A	NA	NA
Harrington - COPS	NA	169	A	NA	NA
Harrington – Energy Block Grant (2)	NA	251	A	NA	NA
Hartly – Energy Block Grant	NA	20	A	NA	NA
Henlopen Acres – Energy Block Grant (2)	NA	42	A	NA	NA
Houston – Energy Block Grant	NA	20	A	NA	NA
Kent County - Emergency Food & Shelter	NA	38	A	NA	NA
Kent County - Energy Block Grant	NA	412	A	NA	NA
Kenton – Energy Block Grant	NA	20	A	NA	NA
Laurel – Byrne JAG grant	NA	69	A	NA	NA
Laurel – Energy Block Grant (2)	NA	95	A	NA	NA
Leipsic – Energy Block Grant (2)	NA	118	A	NA	NA
Lewes – Energy Block Grant (2)	NA	612	A	NA	NA
Little Creek – Energy Block Grant	NA	20	A	NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Magnolia – Energy Block Grant	NA	20 A		NA	NA
Middletown - COPS	NA	225 A		NA	NA
Middletown - Energy Block Grant	NA	50 A		NA	NA
Milford – Byrne JAG grant	NA	103 A		NA	NA
Milford - Energy Block Grant	NA	50 A		NA	NA
Millsboro – Byrne JAG grant	NA	26 A		NA	NA
Millsboro – Energy Block Grant (2)	NA	86 A		NA	NA
Millville – Energy Block Grant	NA	20 A		NA	NA
Milton – Byrne JAG grant	NA	18 A		NA	NA
Milton – Energy Block Grant (2)	NA	76 A		NA	NA
Newark - Byrne JAG grant	NA	201 A		NA	NA
Newark - Energy Block Grant	NA	148 A		NA	NA
New Castle – Byrne JAG grant	NA	38 A		NA	NA
New Castle - Energy Block Grant	NA	50 A		NA	NA
New Castle County - Byrne JAG grant	NA	1,648 A		NA	NA
New Castle County - CDBG	NA	640 A		NA	NA
New Castle County - Emergency Food & Shelter	NA	138 A		NA	NA
New Castle County - Energy Block Grant	NA	3,746 A		NA	NA
New Castle County - Homelessness Prevention	NA	978 A		NA	NA
Newport - Byrne JAG grant	NA	11 A		NA	NA
Newport – Energy Block Grant (2)	NA	152 A		NA	NA
Odessa – Energy Block Grant (2)	NA	97 A		NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Ocean View – Energy Block Grant (2)	NA	524 A		NA	NA
Rehoboth Beach – Byrne JAG grant	NA	17 A		NA	NA
Rehoboth Beach – Energy Block Grant (2)	NA	586 A		NA	NA
Seaford – Byrne JAG grant	NA	86 A		NA	NA
Seaford - Energy Block Grant	NA	50 A		NA	NA
Selbyville - COPS	NA	153 A		NA	NA
Selbyville – Energy Block Grant (2)	NA	82 A		NA	NA
Slaughter Beach – Energy Block Grant (2)	NA	44 A		NA	NA
Smyrna – Byrne JAG grant	NA	49 A		NA	NA
Smyrna - COPS	NA	239 A		NA	NA
Smyrna - Energy Block Grant	NA	50 A		NA	NA
South Bethany – Energy Block Grant (2)	NA	52 A		NA	NA
Sussex County - Energy Block Grant	NA	688 A		NA	NA
Sussex County - Oak Orchard Water/Wastewater Grant & Loan	NA	8,582			
Sussex County – RDA Water/Wastewater (2 grants)	NA	2,536 A		NA	NA
Sussex County – RDA Water/Wastewater (2 loans)	NA	2,090 A		NA	NA
Sussex County – RDA Water/Wastewater Grant & Loan	NA	6,400 A		NA	NA
Townsend – Energy Block Grant (2)	NA	60 A		NA	NA
Viola – Energy Block Grant	NA	20 A		NA	NA
Wilmington – Byrne JAG grant	NA	1,492 A		NA	NA
Wilmington – Clean Renewable Energy Bonds	NA	2,701 A		NA	NA
Wilmington - Community Development Block Grant	NA	659 A		NA	NA

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Wilmington - COPS	NA	3,544	A	NA	NA
Wilmington - Energy Block Grant	NA	801	A	NA	NA
Wilmington - Homelessness Prevention	NA	1,008	A	NA	NA
Woodside – Energy Block Grant (2)	NA	41	A	NA	NA
Wyoming – Energy Block Grant	NA	30	A	NA	NA
Counties/Municipalities Total		48,551		NA	NA
Private Non-Profit Agencies					
A.I. DuPont Hospital/NIH Research, Pediatric	NA	433	A	NA	NA
A.I. DuPont Hospital/NIH Research, Pediatric	NA	959	A	NA	NA
A.I. DuPont Hospital/NIH Research, Pediatric	NA	198	A	NA	NA
A.I. DuPont Hospital/NIH Research, Molecular	NA	332	A	NA	NA
Bay Shore Community Church/RDA	NA	50	A	NA	NA
CHEER Inc./RDA Community Facilities	NA	50	A	NA	NA
Christiana Care/Cancer Research, NCI	NA	240	A	NA	NA
Christiana Care/Helen F Graham Cancer Center, NIH	NA	2,800	A	NA	NA
Christiana Care/NIH Research	NA	212	A	NA	NA
Contact Lifeline	NA	78	A	NA	NA
Delaware Aerospace Education Foundation	NA	50	A	NA	NA
Delaware Coalition Against Domestic Violence	NA	78	A	NA	NA
Delaware Horticultural Society/Urban Forestry	NA	895	A	NA	NA
Delaware Symphony Orchestra/NEA	NA	50	A	NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Delaware Teen Challenge	NA	27	A	NA	NA
Delmarva Rural Ministries/FQHC capital grant	NA	322	A	NA	NA
Delmarva Rural Ministries/FQHC operating grant	NA	182	A	NA	NA
Delmarva Rural Ministries/HRSA grant	NA	1	A	NA	NA
First State Community Loan Fund	NA	500	A	NA	NA
Freedom Center for Independent Living	NA	87	A	NA	NA
Grand Opera House/NEA	NA	30	A	NA	NA
Henrietta Johnson Medical Ctr./FQHC capital grant	NA	513	A	NA	NA
Henrietta Johnson Medical Ctr./FQHC operating grant	NA	202	A	NA	NA
Henrietta Johnson Medical Ctr./Health IT	NA	118	A	NA	NA
Henrietta Johnson Medical Ctr./Health IT	NA	555	A	NA	NA
Henrietta Johnson Medical Ctr./Health IT Implementation	NA	558	A	NA	NA
Henrietta Johnson Medical Ctr./HRSA grant	NA	1	A	NA	NA
Independent Living Centers	NA	350	A	NA	NA
Independent Resources Inc (2 Grants)	NA	263	A	NA	NA
Indian River Senior Center/RDA Community Facilities	NA	20	A	NA	NA
La Red Health Center/FQHC capital grant	NA	419	A	NA	NA
La Red Health Center/FQHC operating grant	NA	194	A	NA	NA
La Red Health Center/HRSA grant	NA	1	A	NA	NA
New Castle County Head Start/Quality Improvement	NA	301	A	NA	NA
Quality Insights of Delaware/HIE Regional Center	NA	5,860	A	NA	NA

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Seaford District Library Commission	NA	81	A	NA	NA
Sussex Community Crisis Housing Services	NA	11	A	NA	NA
Telamon Corporation /Early Head Start (3 grants)	NA	2,575	A	NA	NA
United Way/Emergency Food & Shelter	NA	48	A	NA	NA
Wesley College Nursing	NA	333	A	NA	NA
Westside Health	NA	1,299	A	NA	NA
Westside Health/FQHC capital grant	NA	835	A	NA	NA
Westside Health/FQHC operating grant	NA	358	A	NA	NA
Westside Health/HRSA grant	NA	1	A	NA	NA
Wilmington Head Start/Quality Improvement	NA	230	A	NA	NA
YMCA Delaware/RDA	NA	41	A	NA	NA
Private Non-Profit Agency Total		22,741		NA	NA
Federal Agency Projects					
Amtrak bridge and substation repair, Delaware	NA	7,094	A	NA	NA
Amtrak passenger car refurbishment	NA	58,500	A	NA	NA
Amtrak Train Station, Wilmington	NA	21,821	A	NA	NA
Beneficial Insects Research Laboratory, Newark	NA	470	A	NA	NA
Boggs Federal Building, Wilmington	NA	1,700	A	NA	NA
Bombay Hook Wildlife Refuge Trail Maintenance	NA	241	A	NA	NA
Corps of Engineers/C&D Canal	NA	12,085	A	NA	NA
Corps of Engineers/Delaware River	NA	2,837	A	NA	NA
Corps of Engineers/Grass Dale	NA	2,500	A	NA	NA
Corps of Engineers/Indian River Inlet	NA	8,555	A	NA	NA
Corps of Engineers/Mispyllion River	NA	2,150	A	NA	NA
Corps of Engineers/Wilmington Harbor	NA	3,860	A	NA	NA

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Dover AFB Construction	NA	62,112	A	NA	NA
EPA Standard Chlorine Superfund Site	NA	5,000	E	NA	NA
Indian River Coast Guard Station	NA	11,500	A	NA	NA
Job Corps IT	NA	62	A	NA	NA
Marine Corps Reserve Center, Wilmington	NA	7,507	A	NA	NA
RDA Business Loan Guarantees	NA	7,000	E	NA	NA
RDA Housing Loan Guarantees	NA	44,918	A	NA	NA
US Geological Survey Deferred Maintenance	NA	48	A	NA	NA
Veterans Administration Hospital, Elsmere	NA	8,066	A	NA	NA
Federal Agency Total	NA	268,026		NA	NA
Private Sector Companies					
Asbury Gardens/HUD Section 8 Renewal	NA	218	A	NA	NA
Banneker Heights/HUD Section 8 Renewal	NA	72	A	NA	NA
Bartol Research Institute/Energy	NA	468	A	NA	NA
Burlington Manor Apts./HUD Section 8 Renewal	NA	272	A	NA	NA
Cedar Hill Apts./HUD Section 8 Renewal	NA	295	A	NA	NA
Chandler Heights Apts./HUD Section 8 Renewal	NA	195	A	NA	NA
Compact Membrane Systems/Dewatering Membranes	NA	375	A	NA	NA
Compact Membrane Systems/Fine Crystal Size Control	NA	197	A	NA	NA
Compact Membrane Systems/High Temp. Membrane	NA	375	A	NA	NA
Compact Membrane Systems/Removal of Ammonia	NA	375	A	NA	NA
Compact Membrane Systems/Membrane Reactor	NA	150	A	NA	NA
Compact Membrane Systems/NIH	NA	266	A	NA	NA
Compact Membrane Systems/Novel Membranes	NA	150	A	NA	NA
Compact Membrane Systems/Recovery of Solvent	NA	150	A	NA	NA
Compact Membrane Systems/Scale-Up of Nanocatalyst	NA	150	A	NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Dobbs Crossing/HUD Section 8 Renewal	NA	567 A		NA	NA
DuPont Company/Biomass Energy-ARPA-E	NA	8,885 A		NA	NA
DuPont Company/Photovoltaic Systems Development	NA	3,000 A		NA	NA
Elcriton/NSF Research Small Business	NA	99 A		NA	NA
Herring Manor Apts./HUD Section 8 Renewal	NA	429 A		NA	NA
Ingleside Homes/HUD Section 8 Renewal	NA	654 A		NA	NA
Kimberton Apts. Assocs./HUD Section 8 Renewal	NA	460 A		NA	NA
KSplice/NSF Research	NA	100 A		NA	NA
Milford Housing Development/HUD Section 8 Renewal	NA	49 A		NA	NA
Millsboro Housing/HUD Section 8 Renewal	NA	24 A		NA	NA
Natel Energy	NA	118 A		NA	NA
New Delview Place Apts./HUD Section 8 Renewal	NA	25 A		NA	NA
North Delaware Realty/HUD Section 8 Renewal	NA	306 A		NA	NA
Park Royal/HUD Section 8 Renewal	NA	179 A		NA	NA
Royal Place Properties/HUD Section 8 Renewal	NA	682 A		NA	NA
Royal Place Properties/HUD Section 8 Renewal	NA	1,847 A		NA	NA
SBA Loans (44 loans)	NA	16,803 A		NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual / Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Spencer Preservation Assocs./HUD Section 8 Renewal	NA	60	A	NA	NA
Thermal Centric Corporation/Energy	NA	375	A	NA	NA
Westtown Plaza/HUD Section 8 Renewal	NA	272	A	NA	NA
Whatcoat Community Development/Section 8 Renewal	NA	324	A	NA	NA
WhiteOptics/Solid State Lighting	NA	1,556	A	NA	NA
Windsor Apts./HUD Section 8 Renewal	NA	1,212	A	NA	NA
Private Sector Total		41,734		NA	NA
GRAND TOTAL GRANTS AND LOANS		1,525,430			
Direct Benefits to Individuals					
Pell Grants	NA	40,400	E	NA	NA
Supplemental Railroad Retirement Payments	NA	452	E	NA	NA
Supplemental Veterans Benefit Payments	NA	1,518	E	NA	NA
Supplemental Social Security Payments	NA	40,420	E	NA	NA
Direct Benefits to Individuals Total		82,790		NA	NA
GRAND TOTAL GRANTS, LOANS, AND BENEFITS		1,608,220			
Bonds					
Build America Bonds	Finance	179,315	A		
Recovery Zone Facility Bonds/New Castle County	NA	76,300	E		
Bonds Total		255,615			

Key

AG	Attorney General
Agriculture	Department of Agriculture
CJC	Criminal Justice Council
Correction	Department of Correction
DHA	Dover Housing Authority
DRBA	Delaware River & Bay Authority
DSHA	Delaware State Housing Authority
DSPC	Diamond State Port Corporation
DSU	Delaware State University
DTCC	Delaware Technical & Community College
Education	Department of Education
HCC	Delaware Health Care Commission
HSS	Department of Health & Social Services
Labor	Department of Labor
LG	Office of the Lieutenant Governor
NA	Not Applicable or Not Available
NG	Delaware National Guard
NHA	Newark Housing Authority
NREC	Department of Natural Resources & Environmental Control
OMB	Office of Management & Budget
SCYTF	Department of Services for Children, Youth & Their Families
SHS	Department of Safety & Homeland Security
State	Department of State
TI	Department of Technology & Information
Transportation	Department of Transportation
UD	University of Delaware
WHA	Wilmington Housing Authority
WRA	Water Resources Agency