



HB 645 Summary



Type of Authority	Federal Expenditure	General Fund Expenditure
Federal Silos		
A - General Government		
Americorps	500,000	
Community Development Block Grant	1,829,878	
Community Service for Older Americans	147,000	
State Employment Services (Wagner-Peyser)	1,104,669	
Malta Armory - Female Latrines	225,900	
Culbertson Armory - Female Latrines	225,900	
Ft. Harrison - Helicopter Dip Sites	279,268	
Statewide Armories - Vault Modifications	500,000	
Billings - Water Recycler	18,500	
Ft. Harrison Bldg. 412 Mechanical System	30,000	
Increase UI Compensation Program (\$25 weekly)	190,628	
Housing Credit Exchange	30,778,500	
Energy Development and Demonstration Grant	1,000,000	
Re-employment Services to benefit UI Claimants	1,841,114	
Special Transfer for UI Administration FFY 09	1,394,696	
Tax Credit Assistance Program	7,818,360	
Temporary Extension of TAA Program	1,790,493	
WIA - Adult	1,246,876	
WIA - Dislocated Worker	1,728,008	
WIA - Youth	2,947,501	
	\$55,597,291	\$0
B - Public Health and Human Services		
Aging Services Programs	500,000	
Child Care Development Block Grant	5,747,366	(2,043,882)
Community Services Block Grant	4,512,000	
CSED - Restore Federal Matching Funds	4,306,325	(4,306,325)
Emergency Food Assistance	87,333	
FMAP	163,000,000	(146,000,000)
Revenue Impacts from FMAP		(14,747,297)
Food Distribution on Reservations	154,000	
Homeless Prevention/Emergency Food & Shelter	3,750,000	
IDEA Infants and Families	2,139,843	
Prevention and Wellness Fund	4,200,000	
SNAP - Food Stamps	48,902,281	
TANF Emergency Funds	5,590,201	
VISTA	100,000	
Vocational Rehab State Grants	2,315,737	
Weatherization	27,059,681	
Women, Infants and Children	1,483,000	
Indian Property Exclusion in Medicaid Determination (Required by ARRA)	1,483,646	541,952
Transitional Medicaid (Optional in ARRA)	1,222,348	444,452
	\$276,553,761	(\$166,111,100)
C - Natural Resource and Transportation		
Highway Funding	220,000,000	
Transit formula funding	15,611,710	
Clean Water SRF - Admin	689,862	
Diesel Emissions Reduction Act (DERA) Grant	1,700,000	
Drinking Water SRF - Admin	1,844,427	
Energy Efficiency Block Grant	7,577,000	
EPA Funding For Clean Water SRF	10,405,146	
EPA Funding For Drinking Water SRF	10,680,852	
Leaking Underground Storage Tanks	2,000,000	
State Energy Programs	8,712,000	
USFS State and Private Forestry Assistance	8,500,000	
Water Quality Grant	193,886	
	\$287,914,883	\$0
D - Public Safety and Justice		
Byrne/Justice Assistance Grant	3,165,819	
Crime Victims	564,000	
Crime Victims Compensation Grant	181,164	
Extend Emergency Unemployment Comp Pgm	1,968,103	
Internet Crimes Against Children Grants	403,670	
Transfer For Unemployment Comp Modernization	495,019	
Violence Against Women Grants	916,955	
	\$7,694,730	\$0



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E - Education		
IDEA Part-B (Sect 611) FY 2010-11	36,708,056	
IDEA Part-B (Sect 619 Pre-Schl) FY 2010-11	1,260,947	
McKinney-Vento (Homeless Assist) FY 2010-11	224,000	
National Endowment for the Arts	291,000	
School Nutrition - Equip FY 2010-11	247,461	
Title I-A FY 2009	34,650,000	
Title I-A Improvement FY 2009	9,363,000	
Title II-D Ed Technology FY 2009	3,209,375	
	\$85,953,839	\$0
F - Long Range		
Long-Range Building Program - Energy Projects	\$21,738,000	\$0
Subtotal federal silos not including stabilization funds	\$735,452,504	(\$166,111,100)

Stabilization Funds

General Stabilization funds - funding = 27,061,542

B - Public Health and Human Services		
County Health Grants - Asbestos	2,000,000	
Nonmedicaid Community Aging Services (Restricted)	2,882,163	117,837
D - Public Safety and Justice		
Remove Vacancy Savings 24-7 Staff/Reduce Overtime	2,712,559	
F - Long Range - infrastructure		
Long-Range Building Program Allocation	1,276,432	
E - Education		
Replace 6-Mill Levy Shortfall	2,493,921	
STIM - CC Assistance	1,548,757	251,243
STIM - Communit Colleges Tuition Mitigation	1,600,875	
Tuition Mitigation for Resident Students	12,546,835	5,660,263
Subtotal General Stabilization Funding	\$27,061,542	\$6,029,343

E - Education Stabilization - all section E - funding = 121,628,250

Increase State Support withSFSF by 2 Percent	21,710,627	
Stabilization Funding for K-12 Education	40,393,176	
Maintain Support for Higher Education	59,524,447	(99,917,623)
Subtotal Education Stabilization Funding	\$121,628,250	(\$99,917,623)
Subtotal Stabilization Fund	\$148,689,792	(\$93,888,280)

Total ARRA Funds	\$884,142,296
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Type of Authority	Federal Expenditure	General Fund Expenditure
General Fund Expenditures		
A - General Government		
Biomass Energy Study		475,000
Broadband Mapping		300,000
Community Service Planning Grant		25,000
Grants to Tribal and Local Governments		25,000,000
Distressed Wood Product Industry		7,500,000
Energy Promotion and Development Program		510,000
HB-13 - Pay Plan (\$7,140,454)		
High Performance Computing		2,000,000
Historic Preservation Competitive Grants		4,000,000
Main Street Program		250,000
Military Museum and IED - Fort Harrison		1,000,000
Montana Agro-Energy Industrial Park		300,000
National Conference of State Legislatures		238,604
New Worker Training		1,311,396
Tribal Economic Development		1,596,992
Quick Start Energy Grants (funding included in Section F)		
Welcome Home Loan Program (\$2,000,000)		
Subtotal Section A	\$0	\$44,506,992
B - Public Health and Human Services		
Food for Food Banks (Restricted)		500,000
Health Information Technology FY 2010-11		714,000
Homeless Prevention/Emergency Food & Shelter		1,500,000
Medicaid Caseload	130,435,091	40,653,422
Provider Rate Increase	24,455,654	14,983,995
Direct Care Worker Wage Increase	11,985,836	4,362,584
HB 173 -- Implementing National Public Health Stan		400,000
Sustain System of Care & Kids Management Authorities		667,000
Mental Health Crisis Diversion Pilot Program		500,000
Subtotal Section B	\$166,876,581	\$64,281,001
C - Natural Resource and Transportation		
Blackfeet Water Compact Implementation		4,000,000
Rail-Transit Authority (\$99,354)		
Language Appropriation for senior and disabilities transportation		300,000
Fort Belknap Water Compact Implementation		1,000,000
Fy 09 Permitting And Compliance Div Admin		101,500
Permitting And Compliance Div Admin - Fed Stimulus		727,712
Water Project Administration		460,000
Subtotal Section C	\$0	\$6,589,212
D - Public Safety and Justice		
Methamphetamine Watch--Restricted/Biennial/OTO (\$500,000)		
Self-Help Law Program		500,000
Subtotal Section D	\$0	\$500,000
E - Education		
Ag Exper-Station & Ext Svc-Add'l Funding (\$2,500,000)		
Extension Service - Local Government Center		300,000
Distance Learning		2,000,000
Community College Assistance - Dec 15		1,277,775
Tribal College Assistance		900,000
Ag Experiment State - Sawfly Research		500,000
Montana Learning Center		50,000
Special Needs Equipment		52,507
Virtual Academy		2,000,000
Expansion of Reading Services for the Blind - State Library		323,000
PBS Satellite Delivery		400,000
Special Education - Maintenance of Effort FY 2009		2,467,528
Subtotal Section E	\$0	\$10,270,810



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F - Long Range		
HB 5 Allocation		13,793,400
MUS Energy conservation Improvements		12,300,000
UM Western Main Hall		6,000,000
HB5 Long-Range Building Program Energy Cons. Transfer		1,500,000
HB5 Energy Administration		1,500,000
HB5 Long-Range Building Program Transfer		3,585,172
HB6 Reclamation Projects		1,794,266
HB7 Water Projects		4,148,796
HB10 Interoperability		1,000,000
HB10 ESSC Moving Expense		3,500,000
HB10 SOS Information Management System		1,500,000
HB11 TSEP Infrastructure		23,000,000
HB11 Regional Water System		8,000,000
School Facilities Account		35,034,000
Subtotal Section F	\$0	\$116,655,634
Subtotal General Fund Expenditures	\$166,876,581	\$242,803,649
Totals of HB 645 solely	\$1,051,018,877	\$242,803,649

* items with strikethrough have been vetoed by the Governor