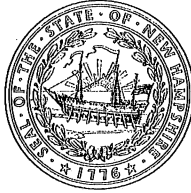


State of New Hampshire

OFFICE OF ECONOMIC STIMULUS

107 North Main Street, State House - Rm 208
Concord, New Hampshire 03301



His Excellency Governor John H. Lynch
And the Honorable Executive Council

American Recovery and Reinvestment Act Progress Report – Data through March 31, 2011 (Report Issued May 11, 2011)

Federal Jobs Statistic: 948 Full Time Equivalents (“FTEs”) / Reporting Period: 465,671 Hours

From July 1, 2010 to March 31, 2011, it is estimated that 1,498,518 hours of work were paid for with American Recovery and Reinvestment Act (“ARRA”) funds by State programs. Since the adoption of ARRA, including the hours worked during the July to March Quarter, 8,153,229 work hours have been paid for with (“ARRA”) funds by programs managed by the State and subject to Section 1512 reporting.

The number of jobs a program funds for a quarter is the total hours worked during the quarter divided by the total hours one full time employee would have worked had he or she worked full-time for the entire quarter. If a normal full-time schedule is 40 hours per week, and there are 13 weeks in a quarter, then a full-time employee working for the entire quarter will work 520 hours. If two full-time employees each worked 520 hours (1,040 hours) for the quarter and another half-time employee worked 260 hours, the Total Hours for the three employees is 1300 (520 + 520 + 260 = 1300). Divide 1300 by 520 to equal 2.5 FTE jobs during that quarter.

This quarter, 465,671 hours were paid for with ARRA funds, many were in jobs where a full time schedule is 40 hours per week, and others were for jobs where a full time schedule is 37.5 or fewer hours each week. Using the federal jobs formula, this calculates to be 948 FTEs or jobs paid for with ARRA funds during the Quarter.

ARRA Grants Approved: \$666,218,439 awarded to the state. The increase is due to an additional grant awarded to the Office of Workforce Opportunity for Health Coverage Tax Credit in the amount of \$744,000.

Through March 31, 2011, the programs Section 1512 reports show the amount awarded to the State total \$666,218,439 in ARRA funded grants.

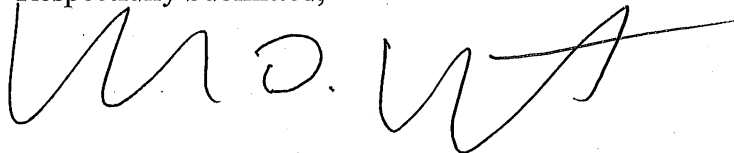
As of March 31, 2011, the Federal Recovery Accountability and Transparency Board (“RATB”) reports that a total of \$978,605,056 in contracts, grants, and loans have been made to the State, Municipalities, Universities, Colleges, Nonprofits, businesses, and individuals in New Hampshire. This statistic includes the amount reported above as approved for expenditure by the Governor and Executive Council and direct awards and contracts between New Hampshire entities

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Issued March 11, 2011
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and the federal government. According to the RATB this includes \$33,715,160 in contracts, \$911,785,896 in grants, and \$33,104,000 in loans.

Please find attached a report showing a breakdown of the programs identified as being subject to the ARRA Section 1512 reporting process, which reported data for the Federal Jobs Statistic as of December 31, 2010.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'C. D. Clement, Sr.', with a long horizontal flourish extending to the right.

Christopher D. Clement, Sr.
Director, Office of Economic Stimulus

CC: Honorable Peter Bragdon, President of the Senate
Honorable William O'Brien, Speaker of the House of Representatives
Honorable Kenneth Weyler, Chair Joint Legislative Fiscal Committee

**American Recovery and Reinvestment Act
Progress Report - Section 1512(c) Data through March 31, 2011 Addendum - Program Breakdown**

<u>Program Name</u>	<u>State Agency</u>	<u>Hours Worked Through 9/30/10</u>	<u>Hours Worked Through 12/31/10</u>	<u>Hours Worked Through 03/31/11</u>	<u>FTE Jobs</u>
Arts and the American Recovery and Reinvestment Act of 2009	Cultural Resources	2,167	0	1,072	2
Community Development Block Grant	Community Development Finance Authority	12,371	7,075	88	0
National Guard Military Operations and Maintenance Projects	Adjutant General	4,850	4,875	4,980	10
The Emergency Feeding Assistance Program (TEFAP)	Administrative Services	880	480	0	0
Habitat Conservation	Environmental Services	0	98	0	0
Diesel Emissions Reduction Act	Environmental Services	635	0	380	1
Water Quality Management Planning	Environmental Services	609	379	578	1
Clean Water State Revolving Fund	Environmental Services	66,000	48,550	12,500	24
Drinking Water	Environmental Services	45,900	43,000	6,150	12
Leaking Underground Storage Tanks	Environmental Services	1,200	495	111	0
Brownfields Revolving Loan Fund Program	Environmental Services	550	1,325	429	1
Homeless Prevention and Rapid Rehousing	Health and Human Services	7,677	8,062	6,850	13
Infants and Toddlers with Disabilities	Health and Human Services	1,170	2,400	0	0
Home-Delivered Nutrition Services	Health and Human Services	0	0	0	0
Congregate Nutrition Services	Health and Human Services	1,254	0	0	0
Head Start	Health and Human Services	0	0	523	1
Community Services Block Grant	Health and Human Services	59,482	0	0	0
Immunization and Vaccines for Children Grants	Health and Human Services	2,132	2,129	2,322	5
Child Care and Development Block Grant	Health and Human Services	3,690	4,266	3,871	7
Healthcare Associated Infections	Health and Human Services	52	667	1,500	3
Health Information Technology	Health and Human Services	2,948	1,149	1,550	3
Survey and Certification Ambulatory Surgical Center Healthcare-A	Health and Human Services	184	800	0	0
ARRA Prevention and Wellness C1	Health and Human Services	393	790	1,011	2
ARRA Prevention and Wellness C3	Health and Human Services	286	733	751	1
Chronic Disease Self-Management Project	Health and Human Services	0	286	517	1
School Lunch Equipment	Education	0	0	0	0
Education Technology State Grants	Education	2,700	525	450	1
McKinney Vento	Education	1,998	450	0	0
Title I, 1003(g)	Education	0	0	16,150	33
Title I Grants to Local Education Agencies	Education	222,750	66,300	66,250	136
Vocational Rehabilitation	Education	1,830	2,550	1,590	3
Individuals with Disabilities Education Act Part B	Education	133,200	85,575	174,200	357
Individuals with Disabilities Education Act Preschool Title 1, 1003.	Education	7,380	6,900	6,900	14
Independent Living Services Title 1 part D	Education	671	667	466	1
Independent Living Services - Older / Blind	Education	0	0	0	0
Education Job Fund	Education	0	569,398	4,400	9
Violence Against Women	Justice	4,440	3,290	2,931	6
VOCA - Victim Assistance	Justice	1,264	1,950	2,168	4
VOCA - Victim Compensation	Justice	0	0	0	0
Justice Assistance Grant	Justice	13,091	14,015	13,120	25
Airport Improvement Program	Transportation	182	3,438	0	0
Forest Highway Program	Transportation	5,400	0	0	0
Highway Infrastructure Investment	Transportation	117,500	60,000	33,150	68
Transit Capital Investments - Urbanized	Transportation	0	0	0	0
Transit Capital Investments - Non Urbanized	Transportation	2,838	1,560	765	1
Employment Service / Wagner-Peyser	Employment Services	2,611	0	0	0
State Energy Program	Energy and Planning	21,066	13,028	11,550	24
Weatherization	Energy and Planning	55,166	55,500	58,900	121
Energy Assurance Planning	Energy and Planning	330	150	150	0
State Energy Efficient Appliance Rebate Program	Energy and Planning	0	30	70	0
Energy Efficiency and Conservation Block Grant	Energy and Planning	4,590	6,696	10,050	21
Beacon Grant	Energy and Planning	477	675	3,650	8
State Fiscal Stabilization Fund - Education	Economic Stimulus	0	0	0	0
State Fiscal Stabilization Fund - Government Services	Economic Stimulus	2,700	2,700	2,250	5
Electricity Delivery and Energy Reliability, Research, Developmen	Public Utilities	1,545	1,448	1,440	3
Senior Community Service Employment Program	Workforce Opportunity	0	0	0	0
Workforce Investment Act	Workforce Opportunity	12,300	7,469	8,900	18
National Emergency Grant Dislocated Workers	Workforce Opportunity	0	480	494	1
National Emergency Grant Dislocated Workers	Workforce Opportunity	489	495	494	1
	Workforce Opportunity			0	0
		830,947	1,032,847	465,671	948