

State of New Hampshire

OFFICE OF ECONOMIC STIMULUS

107 North Main Street, State House - Rm 208
Concord, New Hampshire 03301



His Excellency Governor John H. Lynch
And the Honorable Executive Council

American Recovery and Reinvestment Act

Progress Report – Data through December 31, 2010

(Report Issued February 2, 2011)

Federal Jobs Statistic: 2,036 Full Time Equivalents (“FTEs”) / Reporting Period: 1,032,847 Hours

From July 1, 2010 to December 31, 2010, it is estimated that 1,032,847 hours of work were paid for with American Recovery and Reinvestment Act (“ARRA”) funds by State programs. Since the adoption of ARRA, including the hours worked during the July to December Quarter, 7,687,558 work hours have been paid for with (“ARRA”) funds by programs managed by the State and subject to Section 1512 reporting.

The number of jobs a program funds for a quarter is the total hours worked during the quarter divided by the total hours one full time employee would have worked had he or she worked full-time for the entire quarter. If a normal full-time schedule is 40 hours per week, and there are 13 weeks in a quarter, then a full-time employee working for the entire quarter will work 520 hours. If two full-time employees each worked 520 hours (1,040 hours) for the quarter and another half-time employee worked 260 hours, the Total Hours for the three employees is 1300 (520 + 520 + 260 = 1300). Divide 1300 by 520 to equal 2.5 FTE jobs during that quarter.

This quarter, 1,032,847 hours were paid for with ARRA funds, many were in jobs where a full time schedule is 40 hours per week, and others were for jobs where a full time schedule is 37.5 or fewer hours each week. Using the federal jobs formula, this calculates to be 2,036 FTEs or jobs paid for with ARRA funds during the Quarter.

ARRA Grants Approved: \$665,474,439 awarded to the state. The increase is due to an additional funding for the Weatherization Program in the amount of \$2,565,000.

Through December 31, 2010, the programs Section 1512 reports show the amount awarded to the State total \$665,474,439 in ARRA funded grants.

As of December 31, 2010, the Federal Recovery Accountability and Transparency Board (“RATB”) reports that a total of \$984,404,756 in contracts, grants, and loans have been made to the State, Municipalities, Universities, Colleges, Nonprofits, businesses, and individuals in New Hampshire. This statistic includes the amount reported above as approved for expenditure by the Governor and Executive Council and direct awards and contracts between New Hampshire entities and the federal government. According to the RATB this includes \$46,867,702 in contracts, \$904,433,054 in grants, and \$33,104,000 in loans.

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Please find attached a report showing a breakdown of the programs identified as being subject to the ARRA Section 1512 reporting process, which reported data for the Federal Jobs Statistic as of December 31, 2010.

Respectfully Submitted,

Christopher D. Clement, Sr.
Director, Office of Economic Stimulus

CC: Honorable Peter Bragdon, President of the Senate
Honorable William O'Brien, Speaker of the House of Representatives
Honorable Kenneth Weyler, Chair Joint Legislative Fiscal Committee

American Recovery and Reinvestment Act
Progress Report - Section 1512(c) Data through December 31, 2010 Addendum - Program Breakdown

<u>Program Name</u>	<u>State Agency</u>	<u>Hours Worked Through 6/31/10</u>	<u>Hours Worked Through 9/30/10</u>	<u>Hours Worked Through 12/31/10</u>	<u>FTE Jobs</u>
Arts and the American Recovery and Reinvestment Act of 2009	Cultural Resources	2,223	2,167	0	0
Community Development Block Grant	Community Development Finance Authority	5,101	12,371	7,075	14
National Guard Military Operations and Maintenance Projects	Adjutant General	510	4,850	4,875	10
The Emergency Feeding Assistance Program (TEFAP)	Administrative Services	22	880	480	1
Habitat Conservation	Environmental Services	300	0	98	0
Diesel Emissions Reduction Act	Environmental Services	1,358	635	0	0
Water Quality Management Planning	Environmental Services	1,877	609	379	1
Clean Water State Revolving Fund	Environmental Services	105,643	66,000	48,550	93
Drinking Water	Environmental Services	26,300	45,900	43,000	88
Leaking Underground Storage Tanks	Environmental Services	1,257	1,200	495	1
Brownfields Revolving Loan Fund Program	Environmental Services	102	550	1,325	3
Homeless Prevention and Rapid Rehousing	Health and Human Services	7,540	7,677	8,062	16
Infants and Toddlers with Disabilities	Health and Human Services	2,003	1,170	2,400	5
Home-Delivered Nutrition Services	Health and Human Services	5,350	0	0	0
Congregate Nutrition Services	Health and Human Services	803	1,254	0	0
Head Start	Health and Human Services	0	0	0	0
Community Services Block Grant	Health and Human Services	38,167	59,482	0	0
Immunization and Vaccines for Children Grants	Health and Human Services	1,893	2,132	2,129	4
Child Care and Development Block Grant	Health and Human Services	3,517	3,690	4,266	8
Healthcare Associated Infections	Health and Human Services	543	52	667	2
Health Information Technology	Health and Human Services	190	2,948	1,149	2
Survey and Certification Ambulatory Surgical Center Healthcare-A	Health and Human Services	0	184	800	2
ARRA Prevention and Wellness C1	Health and Human Services	0	393	790	2
ARRA Prevention and Wellness C3	Health and Human Services	146	286	733	1
Chronic Disease Self-Management Project	Health and Human Services	0	0	286	1
School Lunch Equipment	Education	0	0	0	0
Education Technology State Grants	Education	0	2,700	525	1
McKinney Vento	Education	0	1,998	450	1
Title I, 1003(g)	Education	0	0	0	0
Title I Grants to Local Education Agencies	Education	47,780	222,750	66,300	136
Vocational Rehabilitation	Education	2,369	1,830	2,550	5
Individuals with Disabilities Education Act Part B	Education	162,825	133,200	85,575	176
Individuals with Disabilities Education Act Preschool Title 1, 1003:	Education	6,825	7,380	6,900	14
Independent Living Services Title 1 part D	Education	709	671	667	1
Independent Living Services - Older / Blind	Education	0	0	0	0
Education Job Fund	Education	0	0	569,398	1,095
Violence Against Women	Justice	7,285	4,440	3,290	6
VOCA - Victim Assistance	Justice	2,633	1,264	1,950	4
VOCA - Victim Compensation	Justice	0	0	0	0
Justice Assistance Grant	Justice	12,292	13,091	14,015	27
Airport Improvement Program	Transportation	1,322	182	3,438	7
Forest Highway Program	Transportation	0	5,400	0	0
Highway Infrastructure Investment	Transportation	134,259	117,500	60,000	123
Transit Capital Investments - Urbanized	Transportation	0	0	0	0
Transit Capital Investments - Non Urbanized	Transportation	3,900	2,838	1,560	3
Employment Service / Wagner-Peyser	Employment Services	8,252	2,611	0	0
State Energy Program	Energy and Planning	8,300	21,066	13,028	25
Weatherization	Energy and Planning	58,500	55,166	55,500	114
Energy Assurance Planning	Energy and Planning	500	330	150	0
State Energy Efficient Appliance Rebate Program	Energy and Planning	0	0	30	0
Energy Efficiency and Conservation Block Grant	Energy and Planning	2,633	4,590	6,696	13
Beacon Grant	Energy and Planning	0	477	675	1
State Fiscal Stabilization Fund - Education	Economic Stimulus	530,639	0	0	0
State Fiscal Stabilization Fund - Government Services	Economic Stimulus	3,413	2,700	2,700	6
Electricity Delivery and Energy Reliability, Research, Development	Public Utilities	1,410	1,545	1,448	3
Senior Community Service Employment Program	Workforce Opportunity	60	0	0	0
Workforce Investment Act	Workforce Opportunity	7,984	12,300	7,469	21
National Emergency Grant Dislocated Workers	Workforce Opportunity	0	0	480	1
National Emergency Grant Dislocated Workers	Workforce Opportunity	456	489	495	1
		1,209,189	830,947	1,032,847	2,036