



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 29 2010

COMPTROLLER

The Honorable Ike Skelton  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (the Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009, the Department submitted its initial plans to implement the Recovery Act, identifying specific military construction (MILCON) and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occurred during implementation. This amendment:

- Adds three Army MILCON projects funded with bid savings (enclosure 1),
- Reduces project scope and adds funds to an Air Force Energy Conservation Investment Program MILCON project funded with bid savings (enclosure 2),
- Adds three Air Force MILCON projects funded with bid savings (enclosure 3),
- Realigns funds within the Camp Pendleton hospital project (enclosure 4),
- Adds 35 Air Force FSRM projects funded with bid savings (enclosure 5), and
- Corrects a project title (enclosure 6).

A revised state summary is provided at enclosure 7. The Department appreciates the continued support of the Congress for Defense facility and infrastructure programs. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned below the word "Sincerely,".

Robert F. Hale

Enclosures:  
As stated

cc:  
The Honorable Howard P. "Buck" McKeon  
Ranking Member



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1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 29 2010

COMPTROLLER

The Honorable Carl Levin  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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cc:  
The Honorable John McCain  
Ranking Member



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COMPTROLLER

The Honorable David Obey  
Chairman  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:  
As stated

cc:  
The Honorable Jerry Lewis  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 29 2010

COMPTROLLER

The Honorable Daniel K. Inouye  
Chairman  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:  
As stated

cc:  
The Honorable Thad Cochran  
Ranking Member

## American Recovery and Reinvestment Act of 2009 Military Construction Bid Savings Addition List

Part I: Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Military Construction (MilCon) plan. These projects are funded by bid savings from other awarded Recovery Act MilCon projects within the same appropriation and project category.

Projects Added From Bid Savings: 3

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>ARMY</b>					
	<i>ACTIVE ARMY</i>				
31	Fort Eustis	VA	Warrior in Transition Complex Support Facilities	9,700	Warrior in
32	Fort McCoy	WI	Family Housing New Construction (10 units)	4,000	Family Housing
33	Fort Polk	LA	Child Development Center	9,000	Child Development Centers
			<b>Subtotal Army Active</b>	<b>22,700</b>	
<b>TOTAL ARMY</b>					
			<b>Total Army</b>	<b>22,700</b>	

## American Recovery and Reinvestment Act of 2009

### Military Construction/Energy Conservation Investment Project Scope Change

Part II: Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is revising its Military Construction (MilCon)/Energy Conservation Investment Program plan.

Adjustment to Existing Project: 1 (highlighted in blue)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>AIR FORCE</b>					
<b>ACTIVE AIR FORCE</b>					
44	Minot AFB	ND	Repair Missile Alert Facility HVAC System (Heat Pumps) <i>*Increased by \$176K from \$3,074K</i>	3,250	ECIP
The original project replaces existing oil fired HVAC systems with ground source heat pumps at 15 sites. This revision adds \$176 thousand from bid savings on other ECIP projects and reduces the original project scope by 33% from 15 sites to 10 sites to finance higher contract bid cost. The high cost of technology exceeds original estimates and limits replacement to 10 sites.					

#### Project Category Legend

ECIP: Energy Conservation Investment Program

HVAC: Heating, Ventilation, and Air Conditioning

## American Recovery and Reinvestment Act of 2009 Military Construction Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Military Construction (MilCon) plan. These projects are funded by bid savings from other awarded Recovery Act MilCon projects within the same appropriation and project category.

Projects Added From Bid Savings: 3

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>AIR FORCE</b>					
	<i><b>AIR NATIONAL GUARD</b></i>				
26	Fort Smith Municipal Airport	AR	Construct Gate House and Inspection Station	800	MPIU
27	Atterbury Reserve Forces Training Area	IN	Range Support Facility	1,300	MPIU
28	Charlotte/Douglas International Airport	NC	Replace Aircraft Support Equipment Facility	1,200	MPIU
			<b>Subtotal Air National Guard</b>	<b>3,300</b>	
	<i><b>TOTAL AIR FORCE</b></i>				
			<b>Total Air Force</b>	<b>3,300</b>	

### Project Category Legend

MPIU: MilCon Projects Inside United States

## American Recovery and Reinvestment Act of 2009

### Military Construction/Energy Conservation Investment Project Scope Change

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Adjustment to Existing Project: 1 (highlighted in blue)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>DEFENSE-WIDE</b>					
<i>TRICARE MANAGEMENT ACTIVITY (TMA)</i>					
1	Camp Pendleton	CA	Hospital Replacement <i>*Increased by \$20.9M from \$563.1M</i>	584,000	Hospital
TMA is changing its acquisition strategy for the Camp Pendleton, CA, hospital project from design-bid-build to design-build. This change precipitates the need to consolidate the associated planning and design funds (\$20.9M) in Budget Activity 3 (Planning and Design) with construction funds (\$563.1M) in Budget Activity 1 (Major Construction). This realignment allows a single contract to be awarded citing a single budget source consistent with traditional design-build budgeting practices.					



## American Recovery and Reinvestment Act of 2009

### Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Facility Sustainment, Restoration, and Modernization (FSRM) plan. These projects are funded by bid savings from other awarded Recovery Act FSRM projects within the same appropriation.

Projects Added From Bid Savings: 35

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>AIR FORCE</b>					
<i>AIR FORCE ACTIVE</i>					
1816	Cape Lisburne Long Range Radar Site	AK	Install Utility Submeters; Multiple Facilities	56	E
1817	Cape Lisburne Long Range Radar Site	AK	Replace ALASCOM Transformer	60	E
1818	Cape Lisburne Long Range Radar Site	AK	Recondition HVAC; Multiple Facilities	62	E
1819	Cape Lisburne Long Range Radar Site	AK	Install HVAC Controls & Energy Mgmt Control Sys; Multiple Facilities	500	E
1820	Cape Lisburne Long Range Radar Site	AK	Upgrade Power Station Switchgear/Electronics (B 151)	1,000	E
1821	Cape Lisburne Long Range Radar Site	AK	Facility Weatherization & Repair (B 153)	1,211	E
1822	Cape Lisburne Long Range Radar Site	AK	Replace Primary Electrical Cable (B151 to B300)	1,800	E
1823	Cape Newenham Long Range Radar Site	AK	Install Utility Submeters; Multiple Facilities	42	E
1824	Cape Newenham Long Range Radar Site	AK	Recondition HVAC; Multiple Facilities	70	E
1825	Cape Newenham Long Range Radar Site	AK	Facility Weatherization (B 2180)	250	E
1826	Cape Newenham Long Range Radar Site	AK	Install HVAC Controls & Energy Mgmt Control	500	E
1827	Cape Newenham Long Range Radar Site	AK	Repair Secondary Electrical System	500	E
1828	Cape Newenham Long Range Radar Site	AK	Replace Generators & Heat Exchangers	1,221	E
1829	Cape Romanzof Long Range Radar Site	AK	Recondition HVAC; Multiple Facilities	53	E
1830	Cape Romanzof Long Range Radar Site	AK	Install Utility Submeters; Multiple Facilities	70	E
1831	Cape Romanzof Long Range Radar Site	AK	Retrofit Lighting; Multiple Facilities	200	E
1832	Cape Romanzof Long Range Radar Site	AK	Facility Weatherization (Multiple Facilities)	300	E
1833	Cape Romanzof Long Range Radar Site	AK	Install HVAC Controls & Energy Mgmt Control Sys; Multiple Facilities	500	E

## American Recovery and Reinvestment Act of 2009

### Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

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Projects Added From Bid Savings: 35

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
1834	Cape Romanzof Long Range Radar Site	AK	Repair Exterior Electric/Mechanical Lines; Site Wide	560	E
1835	Indian Mountain Long Range Radar Site	AK	Facility Weatherization; Multiple Facilities	60	E
1836	Indian Mountain Long Range Radar Site	AK	Install Utility Submeters; Multiple Facilities	70	E
1837	Indian Mountain Long Range Radar Site	AK	Recondition HVAC & Generators; Multiple Facilities	75	E
1838	Indian Mountain Long Range Radar Site	AK	Retrofit Lighting; Multiple Facilities	200	E
1839	Indian Mountain Long Range Radar Site	AK	Install HVAC Controls & Energy Mgmt Control Sys; Multiple Facilities	500	E
1840	Indian Mountain Long Range Radar Site	AK	Upgrade Power Station Switchgear/Electronics (B 130)	1,000	E
1841	King Salmon Airport	AK	Retrofit Hangar CAC Lighting (B 160)	61	E
1842	King Salmon Airport	AK	Repair Hangar Door Weather Stripping (B160)	143	E
1843	Moody AFB	GA	Repair HVAC - Dormitory 573	3,000	E
1844	Mountain Home AFB	ID	Repair Roofs: Range Sq HQ, Comm. Switch Facility & Munitions Shop	600	R
1845	Creech AFB	NV	Repair Roofs, Multiple Facilities (Operations & Admin)	600	R
1846	Shaw AFB	SC	Repair Roofs Multiple Facilities	2,000	R
			<b>Subtotal Air Force Active</b>	<b>17,264</b>	

## American Recovery and Reinvestment Act of 2009

### Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

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Projects Added From Bid Savings: 35

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>AIR FORCE</b>					
<i>AIR NATIONAL GUARD</i>					
1847	Montgomery	AL	Repair Roof; Engine Shop	380	R
1848	Alpena	MI	Upgrade HVAC Controls; Phase III	260	E
1849	Klamath Falls Airport-Kingsley Field	OR	Replace Roofs, Multiple Facilities	800	R
<b>Subtotal Air National Guard</b>				<b>1,440</b>	
<b>AIR FORCE</b>					
<i>FAMILY HOUSING</i>					
1850	Beale AFB	CA	Repair Mountain View, Military Family Housing-Phase 1	5,150	F
<b>Subtotal Family Housing</b>				<b>5,150</b>	
<b>TOTAL AIR FORCE</b>					
<b>Total Air Force</b>				<b>23,854</b>	

**Project Category Legend**

- E: Energy-related
- F: Family Housing
- R: Roof repair/replacement

## American Recovery and Reinvestment Act of 2009

### Facilities Sustainment, Restoration, and Modernization Project Decrement and Title Change

The following Air Force project title change is made to more accurately describe the scope of work and identify the associated project decrement.

Old title denoted in gray

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<b>AIR FORCE</b>					
	<i>ACTIVE AIR FORCE</i>				
884	Pope AFB	NC	Reseal Foundation Walls B737, B342, B308	161	O
884	Pope AFB	NC	Reseal Foundation Walls B342 & B308	125	O
The original project scope included resealing the foundation walls for three facilities. During the design phase, the base determined that the resealing of foundation walls in building 737 was no longer required. The project amount is reduced by \$36K from \$161K to \$125K.					

**Project Category Legend**

O: Operations

# American Recovery and Reinvestment Act of 2009

## Military Construction Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	1	2,056			4	68,000			5	70,056
Alabama					1	2,300			1	2,300
Arkansas					2	8,302			2	8,302
Arizona									-	-
California	5	7,077	28	202,291			2	584,820	35	794,188
Colorado	1	10,380			1	9,200	1	110	3	19,690
Connecticut									-	-
District of Columbia									-	-
Delaware									-	-
Florida			2	10,933	1	11,000	1	27,210	4	49,143
Georgia	2	9,871			1	11,400			3	21,271
Hawaii			1	10,360					1	10,360
Iowa	1	590			1	6,000			2	6,590
Idaho									-	-
Illinois	1	930							1	930
Indiana					1	1,300			1	1,300
Kansas					1	4,100			1	4,100
Kentucky	4	46,661							4	46,661
Louisiana	1	9,000							1	9,000
Massachusetts									-	-
Maryland			2	3,215	1	8,000	1	1,289	4	12,504
Maine									-	-
Michigan									-	-
Minnesota									-	-
Missouri									-	-
Mississippi			1	6,900	1	17,300			2	24,200
Montana					1	26,200			1	26,200
North Carolina	3	41,921	5	28,953	1	1,200			9	72,074
North Dakota					3	46,350			3	46,350
Nebraska	1	2,900							1	2,900
New Hampshire									-	-
New Jersey	2	4,996			1	3,798			3	8,794
New Mexico	1	990			1	10,000			2	10,990
Nevada	2	3,950			1	9,700			3	13,650
New York	3	11,150							3	11,150
Ohio							1	1,000	1	1,000
Oklahoma	2	2,510			1	11,200			3	13,710
Oregon	2	4,800							2	4,800
Pennsylvania	2	2,050			1	7,000			3	9,050
Puerto Rico									-	-
Rhode Island	1	1,500							1	1,500
South Carolina					1	13,200			1	13,200
South Dakota									-	-
Tennessee			1	10,500					1	10,500
Texas	3	66,460			2	32,400	1	621,000	6	719,860
Utah	2	10,800			2	14,100			4	24,900
Virginia	6	36,656	6	53,806					12	90,462
Vermont									-	-
Washington			1	18,183					1	18,183
Wisconsin	2	14,000			1	1,100			3	15,100
West Virginia	1	3,300			1	4,300			2	7,600
Wyoming									-	-
Various	1	2,194	5	2,055			1	97,790	7	102,039
<b>Total This Notice</b>	<b>50</b>	<b>296,742</b>	<b>52</b>	<b>347,196</b>	<b>32</b>	<b>327,450</b>	<b>8</b>	<b>1,333,219</b>	<b>142</b>	<b>2,304,607</b>
Last Revision (April 20, 2010)	47	296,918	52	347,196	29	327,274	8	1,333,219	136	2,304,607
Change Since Last Revision	3	(176)	-	-	3	176	-	-	6	-
Original Notifications	43	296,918	44	347,196	27	327,274	8	1,333,219	122	2,304,607
<b>Total Changes</b>	<b>7</b>	<b>(176)</b>	<b>8</b>	<b>-</b>	<b>5</b>	<b>176</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>

\* includes Guard and Reserve

Note: Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.  
(Energy Conservation Investment Program cost estimates are allocated to the performing Component)

# American Recovery and Reinvestment Act of 2009 Sustainment, Restoration and Modernization Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	150	92,941	1	4,700	94	78,486	2	3,308	247	179,435
Alabama	86	49,787			25	10,869	3	9,135	114	69,791
Arkansas	43	38,291			15	12,792			58	51,083
Arizona	54	31,769	7	8,211	43	28,741			104	68,721
California	70	58,879	50	158,984	197	109,621	10	18,030	327	345,514
Colorado	74	40,678			124	52,441	4	13,755	202	106,874
Connecticut	10	2,828	1	1,248					11	4,076
District of Columbia	7	7,388	2	3,771	5	1,448			14	12,607
Delaware	6	1,966	2	7,507	21	42,030	2	17,000	31	68,503
Florida	16	4,543	5	70,430	193	118,208	2	16,000	216	209,181
Georgia	93	98,893	5	15,241	110	57,383	8	25,453	216	196,970
Guam	-	-	3	15,417	18	27,332	3	934	24	43,683
Hawaii	65	77,687	5	105,247	36	46,879	9	10,763	115	240,576
Iowa	26	3,348							26	3,348
Idaho	22	2,261			12	10,895			34	13,156
Illinois	35	23,847	4	10,462	19	13,379			58	47,688
Indiana	20	17,480	2	900	1	1,688			23	20,068
Kansas	65	69,416			12	10,011	5	19,478	82	98,905
Kentucky	105	100,985	1	1,438			1	6,195	107	108,618
Louisiana	75	26,658	4	16,354	26	16,760			105	59,772
Massachusetts	26	34,334			51	24,023	2	2,782	79	61,139
Maryland	156	61,865	10	94,778	51	14,062	43	73,884	260	244,589
Maine	10	1,106	5	24,480					15	25,586
Michigan	32	15,411			2	860			34	16,271
Minnesota	23	5,901			1	1,817			24	7,718
Missouri	58	69,636	1	621	24	19,232	1	525	84	90,014
Mississippi	17	12,722	2	22,254	13	9,102			32	44,078
Montana	28	2,865			36	19,805			64	22,670
North Carolina	64	97,389	11	55,319	28	21,938	1	4,200	104	178,846
North Dakota	20	2,289			34	22,558			54	24,847
Nebraska	21	3,587	1	4,446	12	16,960	4	20,500	38	45,493
New Hampshire	16	5,081			11	2,580			27	7,661
New Jersey	49	14,261	2	2,776	12	7,236			63	24,273
New Mexico	27	21,949			86	61,494			113	83,443
Nevada	19	8,331	3	11,217	9	12,008			31	31,556
New York	108	114,847	3	6,363	5	3,869			116	125,079
Ohio	22	8,545	2	6,629	102	22,810			126	37,984
Oklahoma	53	79,198			56	46,597	4	8,952	113	134,747
Oregon	15	3,528	2	6,073	2	3,620			19	13,221
Pennsylvania	91	31,814	1	6,000			1	578	93	38,392
Puerto Rico	6	10,568							6	10,568
Rhode Island	6	13,366					2	2,063	8	15,429
South Carolina	54	27,490	6	11,195	42	25,111	1	682	103	64,478
South Dakota	3	440			19	13,951	3	16,500	25	30,891
Tennessee	4	964	3	3,885	20	7,768			27	12,617
Texas	111	209,220	11	47,087	131	92,667	13	24,678	266	373,652
Utah	30	20,044			47	24,982			77	45,026
Virginia	97	89,406	5	83,858	11	9,599	18	90,067	131	272,930
Vermont	15	3,593							15	3,593
Washington	60	79,014	10	59,017	33	12,693	13	14,538	116	165,262
Wisconsin	32	37,545							32	37,545
West Virginia	5	1,235							5	1,235
Wyoming	18	5,593			41	15,150			59	20,743
Various**	1	250							1	250
<b>Total This Notice</b>	<b>2,319</b>	<b>1,843,031</b>	<b>170</b>	<b>865,908</b>	<b>1,830</b>	<b>1,151,455</b>	<b>155</b>	<b>400,000</b>	<b>4,474</b>	<b>4,260,394</b>
<b>Last Revision (April 20, 2010)</b>	<b>2,319</b>	<b>1,843,031</b>	<b>170</b>	<b>865,908</b>	<b>1,795</b>	<b>1,151,455</b>	<b>155</b>	<b>400,000</b>	<b>4,439</b>	<b>4,260,394</b>
<b>Change Since Last Revision</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>-</b>
<b>Original Notifications</b>	<b>2,329</b>	<b>1,843,031</b>	<b>143</b>	<b>865,908</b>	<b>1,548</b>	<b>1,151,455</b>	<b>155</b>	<b>400,000</b>	<b>4,175</b>	<b>4,260,394</b>
<b>Total Changes</b>	<b>(10)</b>	<b>0</b>	<b>27</b>	<b>-</b>	<b>282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>299</b>	<b>0</b>

\* includes Guard and Reserve

\*\* One Army project is being executed in multiple states

Notes: 1. Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.