



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

ONDCP Circular: Budget Formulation

May 1, 2007

TO: THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Budget Formulation

1. **Purpose.** This circular provides instructions for use by National Drug Control Program agencies when preparing drug control budgets to be submitted to the Office of National Drug Control Policy (ONDCP) for review, certification, and inclusion in the consolidated National Drug Control Budget.
2. **Rescission.** This circular rescinds and replaces the ONDCP Circular, *Budget Formulation*, dated May 13, 2004.
3. **Authority.** *The Office of National Drug Control Policy Reauthorization Act of 1998* (P.L. 105-277, dated October 21, 1998), as amended by Public Law 109-469 (December 29, 2006), provides the authority for review and certification of budget requests of National Drug Control Program agencies and for preparation and submission of an annual consolidated National Drug Control Budget. In relevant part, this law has been codified at 21 U.S.C. § 1701, *et seq.*
4. **Definitions.** As used in this circular –
 - a. **National Drug Control Program** means, pursuant to 21 U.S.C. § 1701(6), “... programs, policies, and activities undertaken by National Drug Control Program agencies pursuant to the responsibilities of such agencies under the National Drug Control Strategy, including any activities involving supply reduction, demand reduction, or State, local, and tribal affairs.”
 - b. **National Drug Control Program agency** (hereinafter also referred to as agency) means, consistent with 21 U.S.C. § 1701(7), any agency that is responsible for implementing any integral aspect of the National Drug Control Strategy, including any agency that receives federal funds to implement any such aspect of the *Strategy*, but does not include any agency that receives funds for drug control activities solely under the National Intelligence Program, the Joint Military Intelligence Program or Tactical Intelligence and Related Activities or (for the purposes of 21 U.S.C. §704(d)) an agency that is described in 28 U.S.C. §530C(a), unless such agency has been designated by the President or jointly

by the Director of National Drug Control Policy and the head of the agency. Attachment A enumerates the National Drug Control Program agencies.

- c. **Other Related Drug Control Program Agency** refers to any agency that receives federal funds for drug control activities that are not integral to the actions prescribed in the *Strategy*. Typically, these are agencies whose primary mission does not include drug control, nor have readily identifiable drug control line items in the Budget of the President. Other Related Drug Control Program agency resources are included in the *Budget Summary* as an addendum but are not a part of the Consolidated National Drug Control Budget.
- d. **Bureau** means any component of an agency.
- d. **Drug Methodology** means the process by which drug-related financial statistics identified for certain agencies or bureaus are calculated. The following utilize a drug methodology for calculating their aggregate portion of the National Drug Control Budget: Immigration and Customs Enforcement, Customs and Border Protection, U.S. Coast Guard, Veterans Health Administration, Indian Health Service, and Bureau of Indian Affairs. All agencies utilize a drug methodology for presenting their National Drug Control Budget by drug control function.

Principal criteria for any agency or bureau's drug methodology are: (1) that it provide a reasonable basis for consistent estimation, and (2) that financial statistics derived through the application of this methodology fairly quantify the agency's involvement in drug control activities. Reporting entities may use any of a variety of reasonably described methods, relying on workload data, grants data, statistical data, or professional judgment to estimate the drug-related portion of their programs. Once initially established, any material modification to a drug methodology must be submitted to ONDCP for review and approval before it can be implemented.

- e. **Drug Control Functions** correspond to the nine specific program areas that encompass all possible drug control activities. A complete list of drug control functions, as well as the associated definitions of these functions, is presented at Attachment D.
 - f. **Budget Decision Units** correspond to discrete program categories that are identifiable components of budget accounts enumerated in the Budget of the President.
5. **Coverage.** The provisions of this circular apply to all National Drug Control Program agencies and their bureaus, as well as Other Related Drug Control Program agencies.
6. **Drug Budget Review and Certification Process.** Pursuant to 21 U.S.C. § 1703(c)(1), agencies are required to submit National Drug Control Budget requests to the Director for review and certification. This is a two-tier process, consisting of a summer review of bureau

submissions and a fall review/certification of agency submissions. This requirement applies to the list of bureaus and agencies in Attachment A. (Also see, Sections 9 and 10 of this circular.) Bureau heads will transmit their drug control budget proposals to ONDCP at the same time their budget requests are sent to their respective agency heads. For this purpose, the submission by a bureau head of a budget proposal to the agency's Chief Financial Officer, Budget Director, or other senior level financial executive, triggers the same requirement under the statute to submit this budget material to ONDCP.

In the fall, the agencies prepare their drug budget submissions to ONDCP, consisting of the individual budget proposals of each agency bureau. These agency submissions will be transmitted to ONDCP before they are sent to the Office of Management and Budget (OMB).

In addition to the two-tier budget review process, the Director may elect to require specified bureau components to submit program budgets for review under the authority of 21 U.S.C. § 1703(c)(1)(A). Program budgets reviewed under this authority would be requested by separate correspondence, and submissions would be reviewed by ONDCP using the Summer Review process (see Section 9).

7. Structure of the National Drug Control Budget. To the maximum extent possible, resources included in the drug budget will tie directly to identifiable line items in the Budget of the President or agency budget justifications for Congress, accompanying the budget.

- a. **Account Structure:** The drug budget is defined by the account structure presented in Attachment B. Agencies and bureaus with responsibilities under the National Drug Control Strategy are listed in Column A. For each bureau, Column B displays the budget accounts in the Budget of the President that are associated with drug control activities. Column C identifies the specific budget decision units for accounts that are included in the drug budget. Unless otherwise noted, 100 percent of the funding for each budget decision unit listed is part of the National Drug Control Budget. Budgets for the following multi-mission bureaus are an exception to this general principle: the Immigration and Customs Enforcement, the Customs and Border Protection, the U.S. Coast Guard, the Veterans Health Administration, the Indian Health Services and the Bureau of Indian Affairs. For each of these bureaus, the drug control budget is defined by an established drug methodology.
- b. **Amendments to Account Structure:** The National Drug Control Budget defined in Attachment B is consistent with the account structure presented in the Budget of the President. If subsequent appropriations substantively modify this account structure by adding or eliminating programs with a drug control nexus, then the Associate Director for Performance and Budget, ONDCP, shall notify the senior budget officials of affected agencies and bureaus of the changes by decision unit that would define the revised National Drug Control Budget.

- c. **Other Priority Initiatives:** In order to simplify the display of the National Drug Control Budget in *Strategy* documents, certain initiatives shall be consolidated into one line item – Other Priority Initiatives. Initiatives included in this line item may change each year, depending on final funding decisions for the President’s Budget.
- d. **Financial Plans for Multi-Mission Bureaus:** To ensure that all drug control funding under the revised budget structure closely links with the President’s Budget, the multi-mission bureaus identified in Section 7a. shall establish a draft detailed financial plan for the budget year under formulation. This draft plan shall identify how drug funding calculated by a bureau’s drug methodology will support in the year of execution each budget decision unit and the major programs, projects, offices, and activities under those decision units. At a minimum, the draft plan shall array an agency’s base resources by the various categories as defined above, and where practical, program enhancements. If it is not practical to array program enhancements by the various categories identified above, then a separate line-item shall be added for each enhancement that does not further distribute these resources by lower levels of detail. The ONDCP Circular, *Budget Execution*, dated April 30, 2007, provides guidance on these financial plans. A draft of this financial plan shall be included as part of the following documents: (1) bureau budget proposals to agency heads, (2) agency head budget proposals to OMB, and (3) Congressional budget justification documents accompanying the President’s Budget.

8. Drug Budget Submission Elements. Drug Budget submissions shall include the following components:

- a. **Transmittal Letter:** A cover letter shall be included to transmit each drug control budget submission, addressed from the responsible budget official to the Associate Director for Performance and Budget, ONDCP. The cover letter shall summarize the budget request, including major changes to base funding and key funding initiatives.
- b. **Resource Summary Table:** Attachment C provides an example of a resource summary table highlighting budget authority (net of offsetting collections) by function and budget decision unit. Transfers and reimbursements from the Organized Crime Drug Enforcement Task Forces Program and the High Intensity Drug Trafficking Areas Program shall not be included in the agency’s or bureau’s total budget authority but shall be shown as separate line entries. Agencies and bureaus shall report decision units as those reflected in their Congressional budget submissions.
- c. **Copy of Budget Submission:** In the summer, the budget submission to ONDCP shall include a copy of the relevant sections of the bureau head’s budget proposal that was transmitted to the agency head. In the fall, the budget submission to ONDCP shall include a copy of the relevant sections of the agency head’s budget proposal that has been prepared for OMB. Relevant sections of the budget are those components that justify spending for budget decision units related to drug control and are identified in

Attachment B of this circular. As an alternative to extracting this information from these budget documents, agencies and bureaus may provide ONDCP with a copy of their entire bureau-level submission to the agency or agency-level submission to OMB. For multi-mission bureaus, budget submissions to ONDCP shall also include a copy of the draft financial plans referenced in section 7d. of this circular.

- d. **Ranking of Priorities:** Budget submissions to ONDCP shall include an exhibit that disaggregates both base funding and funding for new initiatives into discrete program elements. These program elements for base funding and proposed new funding then shall be ranked to identify high priorities and low priorities. In preparing this exhibit, all programs need not be ranked – only the several high and low priorities, as defined by the agency or bureau.
- e. **Strategic Plan, Performance Plan, and Performance Report:** Budget submissions shall include the portions that relate to drug control of the current Strategic Plan, as well as the Annual Performance Plan and Annual Performance Report submitted to OMB pursuant to the *Government Performance and Results Act* (GRPA). For a bureau-level submission to ONDCP, this information should include the bureau’s input to the agency for these key GPRA documents. Agencies should send ONDCP their updated GPRA Performance Plan to reflect the OMB decisions. Agencies also should send ONDCP final versions of their Performance Reports.

9. **Review of Summer Drug Budget Submissions.** The Director of National Drug Control Policy will review bureau summer drug control budget submissions to determine if they are adequate to implement the *Strategy*. Requests will be evaluated on the basis of how closely proposed funding corresponds to priorities identified by ONDCP pursuant to 21 U.S.C. §1703(b)(8). (See Section 11 of this circular.) This review and evaluation will result in one of the following actions:

- a. **Adequate Requests** – The Director will issue a written notice to the agency head, with a copy to the bureau head, confirming the adequacy of the bureau’s budget request to implement the *Strategy* (21 U.S.C. §1703(c)(3)(B)(ii)); or
- b. **Inadequate Requests** – The Director will issue a written notice to the bureau head that the bureau’s budget request is not adequate to implement the *Strategy*. This correspondence will outline funding levels and specific initiatives that would make the request adequate (21 U.S.C. §1703(c)(3)(B)(i)). In addition, the Director will notify the agency head with responsibility for the bureau of the specific requirements for additional funding. The Director’s certification under Section 10a will depend on the inclusion of these changes in the agency’s fall budget.

10. **Review and Certification of Fall Budget Submissions.** Pursuant to 21 U.S.C. §1703(c)(3)(E), the Director shall review and certify each agency’s fall drug control budget

submission. (As highlighted in Section 6, agency budget submissions consist of the individual drug budget proposals of each agency bureau.) As with the summer process, the Director will review agency fall drug control budgets prepared in accord with Section 8 of this circular to determine if they are adequate to implement the *Strategy*. Requests will be evaluated based on how closely proposed funding corresponds to priorities identified by ONDCP (see Section 11) and whether requests address enhancements identified in Section 9b of this circular. This fall review and evaluation will result in one of the following actions:

- a. **Adequate Requests: Certification** – The Director will issue a written notice to the agency head certifying as to the adequacy of their fall budget submission to implement the *Strategy* (21 U.S.C. § 1703(c)(3)(E)); or
- b. **Inadequate Requests: Decertification** – The Director will issue a written notice to the agency head that their fall budget submission is not adequate to implement the *Strategy* and is decertified (21 U.S.C. § 1703(c)(3)(E)(ii)(II)). As a consequence of the Director’s decertification, the following additional actions shall be taken by the agency and ONDCP:
 - (1) **Amended OMB Budget Request** – The Director shall submit to the agency head a written description of the funding levels and specific initiatives that would make the fall budget request adequate to implement the *Strategy*, and the agency head shall include the funding levels and initiatives described by the Director in the budget submission for that agency to OMB (21 U.S.C. § 1703(c)(3)(D)(i)).
 - (2) **Impact Statement** – The head of an agency that has altered a budget submission under Section 10b(1) shall include as an appendix to the OMB budget submission an impact statement that summarizes the changes made to the budget and the impact of those changes on the ability of that agency to perform its other responsibilities, including any impact on specific missions or programs of the agency (21 U.S.C. § 1703(c)(3)(D)(ii)). Further, the agency head shall submit a copy of any impact statement prepared under this section to the Senate and the House of Representatives at the same time the budget for the agency is submitted to Congress under section 1105(a) of title 31, United States Code (21 U.S.C. § 1703(c)(3)(D)(iii)).
 - (3) **ONDCP Congressional Notification** – In addition to the agency Congressional notification required under Section 10b(2), the Director shall transmit to the Senate and the House of Representatives a copy of the decertification and new funding requirements identified under Section 10b(1), along with a copy of the ONDCP funding priorities issued pursuant to 21 U.S.C. § 1703(b)(8) (see Section 11 of this circular) that support the Director’s requirement for additional funding (21 U.S.C. § 1703(c)(3)(E)(ii)).

11. **Funding Priorities.** In formulating drug control budgets, each agency and bureau should consider resource needs to support the *Strategy's* funding priorities. Funding guidance will be issued each year prior to July 1, pursuant to 21 U.S.C. § 1703(b)(8). Until updated guidance is issued, prior guidance issued under 21 U.S.C. § 1703(b)(8) remains in effect for agency and bureau budget formulation purposes.

12. **Coordination with Office of Management and Budget.** To the maximum extent possible, ONDCP will closely coordinate with OMB. Consistent with the requirements of 21 U.S.C. § 1703(c)(2) to prepare a consolidated budget proposal to implement the *Strategy*, ONDCP shall provide OMB with specific drug funding recommendations by agency, bureau, and account, prior to preliminary decisions on the President's Budget in November.

13. **Preparation of Budget Summary.** In the fall, ONDCP will issue separate guidance for the preparation of the *National Drug Control Strategy Budget Summary*. The *Budget Summary* guidance will specify format requirements for this document, which, at a minimum, will include detail by function and budget decision unit at the same level of detail as presented in Attachment C. The resource summary data displayed in the *Budget Summary* shall include final budget authority enacted in the prior year, current year enacted budget authority, and requested budget authority for the budget year under formulation. The *Budget Summary* will present resource information for both National Drug Control Program and Other Related Drug Control Program agencies.

14. **Congressional Budget Justification Documents.** All National Drug Control Program agencies shall provide ONDCP with the sections of their Congressional budget justification documents that relate to drug control for review and approval prior to transmitting them to Congress.

15. **Other Related Drug Control Program Reporting Requirements.**

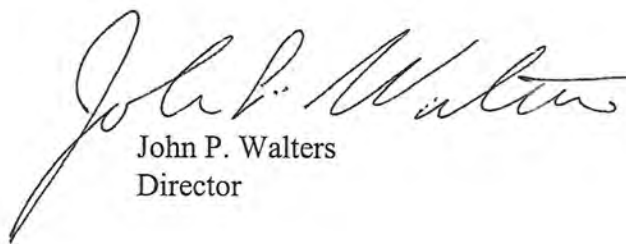
Consistent with the requirements of 21 U.S.C. § 1703(c)(2)(A) to inform Congress and the public about the total amount proposed to be spent on all drug control activities of the Federal government, ONDCP publishes an appendix to the *Budget Summary* that details drug-related resource levels associated with Other Related Drug Control Program agencies. These resources will not be included in the consolidated National Drug Control Budget as they are not integral to the *Strategy*.

The first reporting requirements for Other Related Drug Control Program agencies will be in the fall at the same time budgets are due to OMB. At this time, Other Related Drug Control Program agencies shall submit a table that arrays the agency's drug-related resources by function and an explanation of the methodology used to derive estimates. ONDCP will work with agencies to ensure that information provided accurately reflects drug control activities. As Other Related Drug Control Program agency resources will not be included in the consolidated National Drug Control Budget, nor the Budget of the President, budget materials will not be subject to

certification requirements; however, this resource information will be included in the appendix of the *Budget Summary*. This requirement applies to the list of agency bureaus in Attachment E.

16. **ONDCP Point of Contact.** Agencies and bureaus shall provide their drug control budget submissions to the following address:

Associate Director for Performance and Budget
Office of National Drug Control Policy
750 17th Street, N.W.
Washington, DC 20503



John P. Walters
Director

NATIONAL DRUG CONTROL PROGRAM AGENCIES

(A) Drug Control Program Agency

(fall budget submissions)

Department of Defense

Department of Education

Department of Health and Human Services

Department of Homeland Security

Department of the Interior

Department of Justice

Executive Office of the President

(B) Bureau(s) Submitting Budgets

(summer budget submissions)

Office of the Assistant Secretary of
Defense – Counternarcotics,
Counterproliferation, and Global Threats

Office of Safe & Drug-Free Schools

Centers for Medicare and Medicaid
Services

Substance Abuse and Mental Health
Services Administration

National Institutes of Health –
National Institute on Drug Abuse

Indian Health Service

Customs and Border Protection

Immigration and Customs Enforcement

United States Coast Guard

Office of Counternarcotics Enforcement

Bureau of Indian Affairs

Bureau of Prisons

Drug Enforcement Administration

Organized Crime Drug
Enforcement Task Force Program

Office of Justice Programs

Office of National Drug Control Policy

NATIONAL DRUG CONTROL PROGRAM AGENCIES (Cont.)

(A) Drug Control Program Agency
(fall budget submissions)

(B) Bureau(s) Submitting Budgets
(summer budget submissions)

Department of State (including United States Agency for International Development)

Bureau of International Narcotics and Law Enforcement Affairs

Regional Bureau's with Alternative livelihood programming

Department of Transportation

National Highway Traffic Safety Administration

Department of the Treasury

Internal Revenue Service

Department of Veterans Affairs

Veterans Health Administration

Small Business Administration

Bureau level submission not applicable

Note: In addition to these agencies, the Office of National Drug Control Policy is also a National Drug Control Program agency, as defined by 21 U.S.C. § 1701(7).

DEFINITION OF NATIONAL DRUG CONTROL BUDGET

(A) National Drug Control Program Agency	(B) <u>Account Name – President’s Budget</u>	(C) <u>Applicable Budget Decision Units</u>
1. Department of Defense		
Office of the Assistant Secretary of Defense – Counternarcotics, Counter proliferation, and Global Threats	<i>Drug Interdiction and Counter-drug Activities</i>	All
2. Department of Education		
Office of Safe & Drug-Free Schools	<i>Safe Schools & Citizenship Education</i>	* Safe and Drug-Free Schools and Communities (With the exception Of those National Programs, which By statute have no clear drug control Nexus – e.g., Community Service Grant Program, Mentoring Program, Project SERV)
3. Department of Health and Human Services (HHS)		
Substance Abuse and Mental Health Services Administration	<i>Substance Abuse and Mental Health Services</i>	* Programs of Regional and National Significance -- Prevention -- Treatment * Substance Abuse Block Grant * Program Management

(A) National Drug Control Program Agency	(B) <u>Account Name – President’s Budget</u>	(C) <u>Applicable Budget Decision Units</u>
3. HHS (continued)		
National Institutes of Health – National Institute on Drug Abuse	<i>National Institute on Drug Abuse</i>	All
Indian Health Service	<i>Indian Health Services</i>	For each Indian Health Service account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.
4. Department of Homeland Security (DHS)		
Customs and Border Protection (CBP)	<i>Salaries and Expenses</i> <i>Air and Marine Operations</i>	For each CBP account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.
Immigration and Customs Enforcement (ICE)	<i>Salaries and Expenses</i>	For each ICE account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.
United States Coast Guard	<i>Operating Expenses</i> <i>Acquisition, Construction, and Improvements</i> <i>Research, Development, Test, and Evaluation</i> <i>Reserve Training</i>	For each Coast Guard account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.

(A) National Drug Control <u>Program Agency</u>	(B) <u>Account Name – President’s Budget</u>	(C) <u>Applicable</u> <u>Budget Decision Units</u>
5. Department of the Interior		
Bureau of Indian Affairs	Operation and Indian	For each Interior account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.
6. Department of Justice		
Bureau of Prisons	<i>Salaries and Expenses</i>	* Inmate Care and Programs – Drug Treatment
Drug Enforcement Administration	<i>Salaries and Expenses</i>	All
	<i>Diversion Control Fee Account</i>	All
Organized Crime Drug Enforcement Task Force	<i>Interagency Crime and Drug Enforcement</i>	All
Office of Justice Programs	<i>Justice Assistance</i>	* Regional Information Sharing System
	<i>State and Local Law Enforcement Assistance</i>	* Drug Courts * Residential Substance Abuse Treatment * Prescription Drug Monitoring
	<i>Juvenile Justice Programs</i>	* Incentive Grants to Prevent Juvenile Crime – Enforcing Underage Drinking Laws

(A) National Drug Control Program Agency	(B) <u>Account Name – President’s Budget</u>	(C) Applicable <u>Budget Decision Units</u>
6. Department of Justice (Cont)	<i>Weed and Seed Program Fund</i>	All
	<i>Community Oriented Policy Services</i>	* Southwest Border Prosecutors * Methamphetamine Enforcement and Lab Cleanup
7. Office of National Drug Control Policy	<i>Executive Office of the President</i>	* Office of National Drug Control Policy (Salaries and Expenses)
	<i>Other Federal Drug Control Programs</i>	All
	<i>Counterdrug Technology Assessment Center</i>	All
	<i>High Intensity Drug Trafficking Areas</i>	All
8. Department of State		
Bureau of International Narcotics and Law Enforcement Affairs(INL)	<i>International Narcotics and Law Enforcement</i>	International Narcotics Crime and Law Enforcement (INCLE). All but international crime decision
	<i>Andean Counterdrug Initiative</i>	All
United States Agency for International Development (USAID)	<i>Economic Support Fund</i>	Alternative Livelihoods
	<i>Developmental Assistance</i>	Drug related only

(A) National Drug Control <u>Program Agency</u>	(B) <u>Account Name – President’s Budget</u>	(C) <u>Applicable</u> <u>Budget Decision Units</u>
9. Department of Veterans Affairs		
Veterans Health Administration	<i>Medical Care</i>	For each VHA account, decision units, and portions scored as drug-related for each, are defined by an approved drug methodology.
	<i>Medical and Prosthetic Research</i>	
10. Department of Transportation		
National Highway Traffic Safety Administration	<i>Operations & Research (Highway Trust Funds)</i>	* Highway Safety Program – Drug Recognition Expert Program
11. Department of the Treasury	<i>Internal Revenue Service</i>	Criminal Investigations—all Interagency Crime and Drug Enforcement resources
12. Small Business Administration	<i>Salaries and Expenses</i>	* Non-Credit Programs – Drug-Free Workplace Grants

FORMAT – DRUG CONTROL BUDGET RESOURCE SUMMARY

	CY BA	RY BA	BY BA
Drug Resources by Drug Control Function:			
Intelligence	\$x.xxx	\$x.xxx	\$x.xxx
Interdiction	\$x.xxx	\$x.xxx	\$x.xxx
International	\$x.xxx	\$x.xxx	\$x.xxx
Investigations	\$x.xxx	\$x.xxx	\$x.xxx
Prevention	\$x.xxx	\$x.xxx	\$x.xxx
Prosecution	\$x.xxx	\$x.xxx	\$x.xxx
Research & Development	\$x.xxx	\$x.xxx	\$x.xxx
State & Local Assistance	\$x.xxx	\$x.xxx	\$x.xxx
Treatment	<u>\$x.xxx</u>	<u>\$x.xxx</u>	<u>\$x.xxx</u>
Total	\$xx.xxx	\$xx.xxx	\$xx.xxx
Drug Resources by Budget Decision Unit:			
XXXXXXXXXXXX	\$x.xxx	\$x.xxx	\$x.xxx
XXXXXXXXXXXX	\$x.xxx	\$x.xxx	\$x.xxx
XXXXXXXXXXXX	<u>\$xx.xxx</u>	<u>\$xx.xxx</u>	<u>\$xx.xxx</u>
Total	\$xx.xxx	\$xx.xxx	\$xx.xxx
HIDTA Transfer	\$x.xxx	\$x.xxx	\$x.xxx
ICDE Resources	\$x.xxx	\$x.xxx	\$x.xxx

BA = Budget Authority
CY = Current fiscal year
RY = Request fiscal year
BY = Budget fiscal year under formulation

Note: Funding for the Interagency Crime and Drug Enforcement Accounts (ICDE) and HIDTA should be included in this display only on the lines shown. This funding should not be displayed by function or decision unit, and this funding should not be included as part of agency totals in these categories.

DEFINITIONS OF DRUG CONTROL BUDGET FUNCTIONS

FUNCTION	DESCRIPTION
Intelligence	Activities or programs with a primary focus to provide guarded information for use by national policy makers, strategic planners, or operational/tactical elements, primarily in the areas of national security and law enforcement. Activities include collecting, processing, analyzing, and disseminating information related to drug production and trafficking organizations and their activities (including production, transportation, distribution, and finance/money laundering) and the willingness and ability of foreign governments to carry out effective drug control programs. (Amounts allocated for drug interdiction, international, and domestic law enforcement should be separately identified.)
Interdiction	Activities designed to interrupt the trafficking of illicit drugs into the United States by targeting the transportation link. Specifically, interdiction encompasses intercepting and ultimately disrupting shipments of illegal drugs, their precursors and the fruits of drug distribution.
International	Activities primarily focused on or conducted in areas outside of the United States, including a wide range of drug control programs to eradicate crops, seize drugs (except air and riverine interdiction seizures), arrest and prosecute major traffickers, destroy processing capabilities, develop and promote alternative crops to replace drug crops, reduce the demand for drugs, investigate money laundering and financial crime activities, and promote the involvement of other nations in efforts to control the supply of and demand for drugs.
Investigations	Federal domestic law enforcement activities engaged in preparing drug cases for the arrest and prosecution of leaders and traffickers of illegal drug organizations, seizing drugs and assets, and ensuring that federal laws and regulations governing the legitimate handling, manufacturing, distribution, etc. of controlled substances are properly followed.
Prevention	Activities focused on discouraging the first-time use of controlled substances and outreach efforts to encourage those who have begun to use illicit drugs to cease their use.
Prosecution	Federal activities related to the conduct of criminal proceedings against drug trafficking and money laundering organizations, with the aim of bringing a civil or criminal judgment against their members, forfeiting their assets, divesting leaders of their power, and, as appropriate, extraditing, deporting and excluding their members.
Research & Development	Activities intended to improve the capacity, efficiency, or quality of drug control activities. (Amounts allocated for drug interdiction, international, treatment, prevention and domestic law enforcement research should be separately identified.)
State & Local Assistance	Federal drug control assistance to help state and local law enforcement entities to reduce drug related violent crime and the availability of illegal drugs.
Treatment	Activities focused on assisting regular users of controlled substances to become drug-free through such means as counseling services, in-patient and out-patient care, and the demonstration and provision of effective treatment modalities, etc.

OTHER RELATED DRUG CONTROL PROGRAM AGENCIES

<u>Agency</u>	<u>Bureau(s)</u>
Department of Agriculture	Agricultural Research Service U.S. Forest Service Women Infants & Children
Corporation for National & Community Service	Not Applicable
DC Court Services and Offender Supervision	Not Applicable
Intelligence Community Management Account	National Drug Intelligence Center
Department of Health and Human Services	Administration for Children and Families Centers for Disease Control and Prevention Health Resources and Services Administration National Institutes of Health – National Institute on Alcohol Abuse and Alcoholism
Department of Homeland Security	U.S. Secret Service Federal Law Enforcement Training Center
Department of Housing and Urban Development	Not applicable
Department of the Interior	Bureau of Land Management U.S. Fish and Wildlife Service National Park Service
The Federal Judiciary	Administrative Office of the U.S. Courts

Attachment E

Department of Justice

Bureau of Alcohol, Tobacco, and
Firearms

Asset Forfeiture Fund

U.S. Attorneys

Bureau of Prisons (excluding Inmate
Services)

Community Policing

Criminal Division

Federal Bureau of Investigation

Office of Federal Detention Trustee

INTERPOL

U.S. Marshals Service

Tax Division

Department of Labor

Employment and Training
Administration

Department of State

Emergencies in the Diplomatic and
Consular Service

Public Diplomacy

Department of Transportation

Federal Aviation Administration

Environmental Protection Agency

Not applicable