

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

EXECUTIVE SUMMARY

Section 733, Division D of the 2009 Omnibus requires OMB to submit a report to Congress detailing funds provided by each agency/bureau to the E-Government initiatives. OMB fulfilled this requirement on January 9, 2009 by submitting the Report to Congress on the Benefits of the President's E-Government Initiatives (Benefits Report).

Subsequent to submittal of the Benefits Report, OMB Director Orszag released Memorandum 09-17 (M-09-17), Improving Grants.gov, requesting additional \$6M in funding from agencies. This will support additional usage of Grants.gov due to the passage of the American Reinvestment and Recovery Act of 2009.

This Addendum to the FY09 Report to Congress on the Benefits of the President's E-Government Initiatives details the additional funding for Grants.gov, beyond that already reported to Congress on January 9, 2009. Specifically, this Addendum provides bureau-level breakouts, by agency, for the additional \$6M Grants.gov contributions.

The additional \$6 million is based on plans provided by GSA and HHS to improve the capacity of Grants.gov. HHS's breakdown of the \$5.3 million is included in OMB's M-09-17 http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-17.pdf (page-10).

Additionally, GSA requested approximately \$700,000 to incorporate grants processing capabilities into its FedBizOpps platform. The chart below shows the shared costs to be borne by each Federal grant-making agency, based on the same proportionate share applied to the original Fiscal 2009 amounts, as determined by the Grants Executive Board in July 2008.

The information contained in this Addendum was provided by the agencies. For those agencies requiring reprogramming letters, including Department of Commerce, Department of Agriculture and Health and Human Services, copies of the agencies' reprogramming letters submitted to Congress are provided.

Department/Agency	Contribution for system improvements
Department of Health and Human Services	\$872,931
Department of Agriculture	\$493,131
Department of Education	\$493,131
Department of Housing and Urban Development	\$493,131
Department of Transportation	\$493,131
Department of Commerce	\$239,331
Department of Defense	\$239,331
Department of Energy	\$239,331
Department of Homeland Security	\$239,331
Department of the Interior	\$239,331
Department of Justice	\$239,331
Department of Labor	\$239,331
US Agency for International Development	\$239,331
Environmental Protection Agency	\$239,331

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National Aeronautics and Space Administration	\$239,331
National Science Foundation	\$239,331
Department of State	\$59,931
Department of Veterans Affairs	\$59,931
Corporation for National and Community Service	\$59,931
Institute of Museum and Library Services	\$59,931
National Endowment for the Arts	\$59,931
National Endowment for the Humanities	\$59,931
Small Business Administration	\$59,931
Department of the Treasury	\$34,131
National Archives and Records Administration	\$34,131
Social Security Administration	\$34,131
Total	\$6,000,000

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Memorandum 09-17, Improving Grants.gov, released by OMB Director Orszag on April 8, 2009, directed the grant-making agencies to provide additional funding for Grants.gov. The following table summarizes the amounts requested from agencies for system improvements, as outlined in Memorandum 09-17.

Department/Agency	Contribution for system improvements
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Department of Agriculture	\$493,131
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Bureau-level breakouts follow for each agency. This information was provided by the agencies and was part of their Congressional Justification packages.

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DEPARTMENT OF AGRICULTURE*

*USDA is subject to reprogramming. USDAs reprogramming letter to Congress is provided. Please note: as USDA's reprogramming letter did not provide funding breakouts by initiative, we've also included a chart with the USDA bureau-level breakout for the Grants.gov Boost funding.



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2009

The Honorable Rosa L. DeLauro
Chairwoman
Subcommittee on Agriculture, Rural Development,
Food and Drug Administration, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
2362-A Rayburn House Office Building
Washington, D.C. 20515

Dear Madam Chairwoman:

Consistent with language in our annual appropriations acts, I am notifying you of our intent to transfer funds under 7 U.S.C. 2263 from agencies in the Department of Agriculture (USDA) to the Office of the Chief Information Officer within USDA for E-Government Initiatives and Shared Services. The enclosed summary presents actual expenditures for fiscal years (FY) 2007 and 2008 and the estimated expenditures for FY 2009 for all Initiatives and Shared Services.

The E-Government Initiatives and Shared Services funding estimate for USDA for FY 2009 is \$47,667,179. The FY 2009 estimate is less than previous fiscal year expenditures due to decreased funding requests from Managing Partners for these Initiatives.

Each USDA agency and staff office provides a portion of the funds needed to support USDA Shared Services and the E-Government Initiatives. Funding is based on an algorithm that takes into account the agency's staffing; the portion of its information technology budget that is used for development, modernization, and enhancement; and the agency or staff office benefits received.

USDA is proud of our collective accomplishments that are improving access to information and services for our customers, partners, and employees, as well as saving taxpayer dollars. We would be happy to provide any additional information to you or your staff.

An identical letter is being sent to Congressman Kingston and Senators Kohl and Bennett.

The Honorable Rosa L. DeLauro
Page 2

If you have any questions or comments, please contact me or have your staff contact Christopher L. Smith, Acting Chief Information Officer, by telephone at (202) 720-2741 or by email at chris.smith2@usda.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tom Vilsack', written in a cursive style.

Thomas J. Vilsack
Secretary

Enclosure

Enclosure

Presidential Initiative and USDA Shared Service Funding Contribution Summary	FY 2007 Actual			FY 2008 Actual			FY 2009 Estimate		
	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ⁴	Presidential Initiatives	Total
Total Amount ¹	\$ 20,677,000	\$ 22,461,428	\$ 43,138,428	\$ 23,699,179	\$ 24,457,819	\$ 48,156,998	\$ 23,699,179	\$ 23,988,000	\$47,687,179
Farm and Foreign Agricultural Services (FFAS)									
Farm Service Agency (FSA)	\$ 2,722,764	\$ 2,997,864	\$ 5,720,608	\$ 3,636,797	\$ 3,249,981	\$ 6,786,778	\$ 3,636,797	\$ 3,186,849	\$ 6,723,646
Foreign Agricultural Service (FAS)	\$ 292,276	\$ 277,798	\$ 570,074	\$ 414,040	\$ 316,661	\$ 730,701	\$ 414,040	\$ 308,384	\$ 722,424
Risk Management Agency (RMA)	\$ 79,560	\$ 98,306	\$ 177,866	\$ 132,110	\$ 102,802	\$ 234,912	\$ 132,110	\$ 101,322	\$ 233,432
FFAS Total	\$ 3,094,599	\$ 3,373,968	\$ 6,468,548	\$ 4,082,947	\$ 3,669,444	\$ 7,752,391	\$ 4,082,947	\$ 3,596,556	\$ 7,679,502
Food, Nutrition and Consumer Services (FNCS)	\$ 402,037	\$ 398,585	\$ 790,622	\$ 497,197	\$ 440,310	\$ 937,507	\$ 497,197	\$ 429,145	\$ 926,342
Food Safety (FS)	\$ 1,512,648	\$ 1,770,158	\$ 3,282,806	\$ 1,546,802	\$ 1,882,168	\$ 3,428,970	\$ 1,546,802	\$ 1,850,662	\$ 3,397,464
Marketing and Regulatory Programs (MRP)									
Agricultural Marketing Service (AMS)	\$ 416,491	\$ 509,930	\$ 926,421	\$ 506,597	\$ 534,742	\$ 1,041,339	\$ 506,597	\$ 526,833	\$ 1,033,430
Animal and Plant Health Inspection Service (APHIS)	\$ 1,653,143	\$ 1,661,806	\$ 3,204,948	\$ 1,774,783	\$ 1,811,247	\$ 3,586,030	\$ 1,774,783	\$ 1,773,247	\$ 3,648,030
Grain Inspection, Packers and Stockyards Administration (GIPSA)	\$ 132,076	\$ 142,574	\$ 274,649	\$ 163,791	\$ 165,667	\$ 319,358	\$ 163,791	\$ 162,407	\$ 316,198
MRP Total	\$ 2,101,709	\$ 2,304,309	\$ 4,406,018	\$ 2,445,171	\$ 2,501,556	\$ 4,946,726	\$ 2,446,171	\$ 2,462,488	\$ 4,897,659
Natural Resources and Environment (NRE)									
Forest Service (FS)	\$ 7,073,648	\$ 7,665,769	\$ 14,729,417	\$ 7,287,868	\$ 8,346,336	\$ 15,634,194	\$ 7,287,868	\$ 8,177,802	\$ 15,465,660
Natural Resources Conservation Service (NRCS)	\$ 1,744,276	\$ 2,040,763	\$ 3,785,039	\$ 2,339,609	\$ 2,170,046	\$ 4,509,655	\$ 2,339,609	\$ 2,133,700	\$ 4,473,309
NRE Total	\$ 8,817,924	\$ 9,696,532	\$ 18,514,456	\$ 9,627,467	\$ 10,516,382	\$ 20,143,849	\$ 9,627,467	\$ 10,311,502	\$ 19,939,969
Research, Education and Economics (REE)									
Agricultural Research Service (ARS)	\$ 1,277,005	\$ 1,564,311	\$ 2,821,316	\$ 1,240,849	\$ 1,632,811	\$ 2,873,660	\$ 1,240,849	\$ 1,608,254	\$ 2,849,103
Cooperative State Research, Education, and Extension Service (CSREES)	\$ 110,162	\$ 109,449	\$ 219,611	\$ 142,604	\$ 122,826	\$ 265,429	\$ 142,604	\$ 119,867	\$ 262,471
Economic Research Service (ERS)	\$ 76,595	\$ 85,495	\$ 162,090	\$ 88,523	\$ 92,277	\$ 180,800	\$ 88,523	\$ 90,540	\$ 179,063
National Agricultural Statistics Service (NASS)	\$ 206,903	\$ 229,623	\$ 436,526	\$ 220,661	\$ 248,296	\$ 468,956	\$ 220,661	\$ 243,560	\$ 464,221
REE Total	\$ 1,670,665	\$ 1,978,878	\$ 3,649,543	\$ 1,692,637	\$ 2,099,208	\$ 3,788,645	\$ 1,592,637	\$ 2,062,221	\$ 3,754,858
Rural Development (RD)									
Rural Business-Cooperative Service (RBS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 465,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
Rural Housing Service (RHS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 465,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
Rural Utilities Service (RUS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 465,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
RD Total	\$ 1,138,017	\$ 1,265,713	\$ 2,403,730	\$ 1,452,396	\$ 1,397,688	\$ 2,820,082	\$ 1,452,396	\$ 1,341,732	\$ 2,794,128
Departmental Administration & Staff Offices									
Assistant Secretary for Civil Rights (ASCR)/OCR	\$ 32,311	\$ 34,019	\$ 66,330	\$ 37,553	\$ 37,428	\$ 74,981	\$ 37,553	\$ 36,626	\$ 74,179
Departmental Administration (DA)	\$ 70,027	\$ 88,224	\$ 158,251	\$ 94,788	\$ 91,727	\$ 186,515	\$ 94,788	\$ 90,482	\$ 185,270
National Appeals Division (NAD)	\$ 14,850	\$ 18,506	\$ 33,356	\$ 14,094	\$ 19,304	\$ 33,398	\$ 14,094	\$ 19,034	\$ 33,128
Office of Budget and Program Analysis (OBPA)	\$ 8,302	\$ 10,463	\$ 18,765	\$ 10,541	\$ 10,877	\$ 21,418	\$ 10,541	\$ 10,730	\$ 21,271
Office of Communications (OC)	\$ 14,693	\$ 18,397	\$ 33,090	\$ 32,586	\$ 19,163	\$ 51,749	\$ 32,586	\$ 18,898	\$ 51,484
Office of the Chief Economist (OCE)	\$ 42,752	\$ 34,567	\$ 77,319	\$ 64,131	\$ 41,879	\$ 96,010	\$ 64,131	\$ 40,461	\$ 94,592
Office of the Chief Financial Officer (OCFO)	\$ 345,678	\$ 351,381	\$ 697,059	\$ 403,259	\$ 391,226	\$ 794,485	\$ 403,259	\$ 382,216	\$ 785,474
Office of the Chief Information Officer (OCIO)	\$ 1,271,828	\$ 957,677	\$ 2,229,505	\$ 1,571,746	\$ 1,194,114	\$ 2,765,860	\$ 1,571,746	\$ 1,149,541	\$ 2,721,287
Office of the General Counsel (OGC)	\$ 50,129	\$ 60,179	\$ 110,308	\$ 51,634	\$ 63,486	\$ 115,120	\$ 51,634	\$ 62,493	\$ 161,260
Office of the Inspector General (OIG)	\$ 86,049	\$ 106,376	\$ 192,425	\$ 77,567	\$ 111,225	\$ 188,792	\$ 77,567	\$ 109,626	\$ 187,193
Office of the Secretary (OSEC) ⁶	\$ 2,791	\$ 3,507	\$ 6,298	\$ 6,663	\$ 3,637	\$ 10,300	\$ 6,663	\$ 3,589	\$ 10,252
DA and Staff Offices Total	\$ 1,939,410	\$ 1,683,295	\$ 3,622,705	\$ 2,354,562	\$ 1,984,066	\$ 4,338,628	\$ 2,354,562	\$ 1,923,694	\$ 4,278,256
Total	\$ 20,677,000	\$ 22,461,428	\$ 43,138,428	\$ 23,699,179	\$ 24,457,819	\$ 48,156,998	\$ 23,699,179	\$ 23,988,000	\$ 47,687,179

Assumptions/Notes:

- 1 USDA's contributions are based on the most recent FY 2007 Funding Amounts provided by OMB (Passback) and figures provided by Initiative Managing Partners.
- 2 Includes USDA eAuthentication Service, AgLearn, Enterprise Correspondence Management Module, Enterprise Contingency Planning Program and Enterprise Shared Services.
- 3 Presidential Initiatives include the cost of HSPD-12 Implementation.
- 4 USDA's FY2009 Shared Services contribution estimate is based on a finalized budget.
- 5 OSEC includes the Office of the Executive Secretariat (OES), Office of Congressional Relations (OCR), and Homeland Security Office (HSO).



United States Department of Agriculture

Office of the Secretary
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FEB 25 2009

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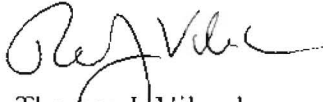
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Sincerely,



Thomas J. Vilsack
Secretary

Enclosure

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United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2009

The Honorable Robert F. Bennett
Ranking Member
Subcommittee on Agriculture, Rural Development,
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United States Senate
190 Dirksen Senate Office Building
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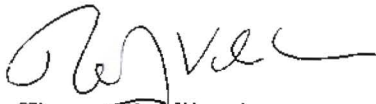
USDA is proud of our collective accomplishments that are improving access to information and services for our customers, partners, and employees, as well as saving taxpayer dollars. We would be happy to provide any additional information to you or your staff.

An identical letter is being sent to Senator Kohl, Congresswoman DeLauro, and Congressman Kingston.

The Honorable Robert F. Bennett
Page 2

If you have any questions or comments, please contact me or have your staff contact Christopher L. Smith, Acting Chief Information Officer, by telephone at (202) 720-2741 or by email at chris.smith2@usda.gov.

Sincerely,



Thomas J. Vilsack
Secretary

Enclosure

Enclosure

Presidential Initiative and USDA Shared Service Funding Contribution Summary	FY 2007 Actual			FY 2008 Actual			FY 2009 Estimate		
	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ⁴	Presidential Initiatives	Total
Total Amount¹	\$ 20,677,000	\$ 22,461,428	\$ 43,138,428	\$ 23,699,179	\$ 24,457,819	\$ 48,156,998	\$ 23,699,179	\$ 23,968,000	\$ 47,667,179
Farm and Foreign Agricultural Services (FFAS)									
Farm Service Agency (FSA)	\$ 2,722,764	\$ 2,997,854	\$ 5,720,608	\$ 3,636,797	\$ 3,249,981	\$ 6,786,778	\$ 3,636,797	\$ 3,186,849	\$ 6,723,646
Foreign Agricultural Service (FAS)	\$ 292,276	\$ 277,798	\$ 570,074	\$ 414,040	\$ 316,661	\$ 730,701	\$ 414,040	\$ 308,384	\$ 722,424
Risk Management Agency (RMA)	\$ 79,560	\$ 98,306	\$ 177,866	\$ 132,110	\$ 102,802	\$ 234,912	\$ 132,110	\$ 101,322	\$ 233,432
FFAS Total	\$ 3,094,590	\$ 3,373,958	\$ 6,468,548	\$ 4,082,947	\$ 3,669,444	\$ 7,752,391	\$ 4,082,947	\$ 3,596,555	\$ 7,679,502
Food, Nutrition and Consumer Services (FNCS)									
	\$ 402,037	\$ 388,586	\$ 790,622	\$ 497,197	\$ 440,310	\$ 937,507	\$ 497,197	\$ 429,146	\$ 926,342
Food Safety (FS)									
	\$ 1,612,648	\$ 1,770,168	\$ 3,282,806	\$ 1,646,802	\$ 1,882,168	\$ 3,428,970	\$ 1,646,802	\$ 1,860,662	\$ 3,397,464
Marketing and Regulatory Programs (MRP)									
Agricultural Marketing Service (AMS)	\$ 416,491	\$ 609,930	\$ 926,421	\$ 506,597	\$ 634,742	\$ 1,041,339	\$ 506,597	\$ 626,833	\$ 1,033,430
Animal and Plant Health Inspection Service (APHIS)	\$ 1,653,143	\$ 1,651,806	\$ 3,204,948	\$ 1,774,783	\$ 1,811,247	\$ 3,586,030	\$ 1,774,783	\$ 1,773,247	\$ 3,548,030
Grain Inspection, Packers and Stockyards Administration (GIPSA)	\$ 132,076	\$ 142,674	\$ 274,649	\$ 163,791	\$ 155,667	\$ 319,358	\$ 163,791	\$ 162,407	\$ 316,198
MRP Total	\$ 2,101,709	\$ 2,304,309	\$ 4,406,018	\$ 2,446,171	\$ 2,601,656	\$ 4,946,726	\$ 2,446,171	\$ 2,462,488	\$ 4,897,659
Natural Resources and Environment (NRE)									
Forest Service (FS)	\$ 7,073,648	\$ 7,655,769	\$ 14,729,417	\$ 7,287,858	\$ 8,346,336	\$ 16,634,194	\$ 7,287,858	\$ 8,177,802	\$ 15,465,660
Natural Resources Conservation Service (NRCS)	\$ 1,744,276	\$ 2,040,763	\$ 3,785,039	\$ 2,339,609	\$ 2,170,046	\$ 4,609,655	\$ 2,339,609	\$ 2,133,700	\$ 4,473,309
NRE Total	\$ 8,817,924	\$ 9,696,532	\$ 18,514,456	\$ 9,627,467	\$ 10,516,382	\$ 20,143,849	\$ 9,627,467	\$ 10,311,602	\$ 19,938,969
Research, Education and Economics (REE)									
Agricultural Research Service (ARS)	\$ 1,277,006	\$ 1,554,311	\$ 2,831,316	\$ 1,240,849	\$ 1,632,811	\$ 2,873,660	\$ 1,240,849	\$ 1,608,264	\$ 2,849,103
Cooperative State Research, Education, and Extension Service (CSREES)	\$ 110,162	\$ 109,449	\$ 219,611	\$ 142,604	\$ 122,826	\$ 265,429	\$ 142,604	\$ 119,867	\$ 262,471
Economic Research Service (ERS)	\$ 76,596	\$ 85,496	\$ 162,090	\$ 88,523	\$ 92,277	\$ 180,800	\$ 88,523	\$ 90,640	\$ 179,063
National Agricultural Statistics Service (NASS)	\$ 206,903	\$ 229,623	\$ 436,526	\$ 220,661	\$ 248,296	\$ 468,956	\$ 220,661	\$ 243,660	\$ 464,221
REE Total	\$ 1,670,666	\$ 1,978,879	\$ 3,649,543	\$ 1,692,637	\$ 2,098,208	\$ 3,788,845	\$ 1,692,637	\$ 2,062,221	\$ 3,764,858
Rural Development (RD)									
Rural Business-Cooperative Service (RBS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 466,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
Rural Housing Service (RHS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 466,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
Rural Utilities Service (RUS)	\$ 379,339	\$ 421,904	\$ 801,243	\$ 484,132	\$ 466,896	\$ 940,027	\$ 484,132	\$ 447,244	\$ 931,376
RD Total	\$ 1,138,017	\$ 1,265,713	\$ 2,403,730	\$ 1,452,396	\$ 1,367,688	\$ 2,820,082	\$ 1,452,396	\$ 1,341,732	\$ 2,794,128
Departmental Administration & Staff Offices									
Assistant Secretary for Civil Rights (ASCR)/OCR	\$ 32,311	\$ 34,019	\$ 66,330	\$ 37,653	\$ 37,428	\$ 74,981	\$ 37,653	\$ 36,626	\$ 74,179
Departmental Administration (DA)	\$ 70,027	\$ 88,224	\$ 158,251	\$ 94,788	\$ 91,727	\$ 186,515	\$ 94,788	\$ 90,482	\$ 185,270
National Appeals Division (NAD)	\$ 14,850	\$ 18,505	\$ 33,355	\$ 14,094	\$ 19,304	\$ 33,398	\$ 14,094	\$ 19,034	\$ 33,128
Office of Budget and Program Analysis (OBPA)	\$ 8,302	\$ 10,463	\$ 18,765	\$ 10,641	\$ 10,877	\$ 21,418	\$ 10,541	\$ 10,730	\$ 21,271
Office of Communications (OC)	\$ 14,693	\$ 18,397	\$ 33,090	\$ 32,586	\$ 19,163	\$ 51,749	\$ 32,586	\$ 18,898	\$ 51,484
Office of the Chief Economist (OCE)	\$ 42,752	\$ 34,567	\$ 77,319	\$ 64,131	\$ 41,879	\$ 96,010	\$ 64,131	\$ 40,461	\$ 94,592
Office of the Chief Financial Officer (OCFO)	\$ 345,678	\$ 351,381	\$ 697,059	\$ 403,269	\$ 391,226	\$ 794,485	\$ 403,269	\$ 382,216	\$ 785,474
Office of the Chief Information Officer (OCIO)	\$ 1,271,828	\$ 967,677	\$ 2,229,605	\$ 1,571,746	\$ 1,194,114	\$ 2,765,860	\$ 1,571,746	\$ 1,149,641	\$ 2,721,287
Office of the General Counsel (OGC)	\$ 60,129	\$ 60,179	\$ 110,308	\$ 51,634	\$ 63,486	\$ 115,120	\$ 51,634	\$ 62,493	\$ 161,260
Office of the Inspector General (OIG)	\$ 86,049	\$ 106,376	\$ 192,425	\$ 77,567	\$ 111,225	\$ 188,792	\$ 77,567	\$ 109,626	\$ 81,156
Office of the Secretary (OSEC) ⁵	\$ 2,791	\$ 3,507	\$ 6,298	\$ 6,663	\$ 3,637	\$ 10,300	\$ 6,663	\$ 3,589	\$ 1,930,367
DA and Staff Offices Total	\$ 1,939,410	\$ 1,683,296	\$ 3,622,706	\$ 2,354,562	\$ 1,984,066	\$ 4,338,628	\$ 2,354,562	\$ 1,923,694	\$ 4,278,256
Total	\$ 20,677,000	\$ 22,461,428	\$ 43,138,428	\$ 23,699,179	\$ 24,457,819	\$ 48,156,998	\$ 23,699,179	\$ 23,968,000	\$ 47,667,179

Assumptions/Notes:

- 1 USDA's contributions are based on the most recent FY 2007 Funding Amounts provided by OMB (Passback) and figures provided by Initiative Managing Partners.
- 2 Includes USDA eAuthentication Service, AgLearn, Enterprise Correspondence Management Module, Enterprise Contingency Planning Program and Enterprise Shared Services.
- 3 Presidential Initiatives include the cost of HSPD-12 implementation.
- 4 USDA's FY2009 Shared Services contribution estimate is based on a flatlined budget.
- 5 OSEC includes the Office of the Executive Secretariat (OES), Office of Congressional Relations (OCR), and Homeland Security Office (HSO).



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2009

The Honorable Herbert Kohl
Chairman
Subcommittee on Agriculture, Rural Development,
Food and Drug Administration, and Related Agencies
Committee on Appropriations
United States Senate
129 Dirksen Senate Office Building
Washington, D.C. 20510

Dear Mr. Chairman:

Consistent with language in our annual appropriations acts, I am notifying you of our intent to transfer funds under 7 U.S.C. 2263 from agencies in the Department of Agriculture (USDA) to the Office of the Chief Information Officer within USDA for E-Government Initiatives and Shared Services. The enclosed summary presents actual expenditures for fiscal years (FY) 2007 and 2008 and the estimated expenditures for FY 2009 for all Initiatives and Shared Services.

The E-Government Initiatives and Shared Services funding estimate for USDA for FY 2009 is \$47,667,179. The FY 2009 estimate is less than previous fiscal year expenditures due to decreased funding requests from Managing Partners for these Initiatives.

Each USDA agency and staff office provides a portion of the funds needed to support USDA Shared Services and the E-Government Initiatives. Funding is based on an algorithm that takes into account the agency's staffing; the portion of its information technology budget that is used for development, modernization, and enhancement; and the agency or staff office benefits received.

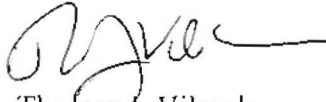
USDA is proud of our collective accomplishments that are improving access to information and services for our customers, partners, and employees, as well as saving taxpayer dollars. We would be happy to provide any additional information to you or your staff.

An identical letter is being sent to Senator Bennett, Congresswoman DeLauro, and Congressman Kingston.

The Honorable Herbert Kohl
Page 2

If you have any questions or comments, please contact me or have your staff contact Christopher L. Smith, Acting Chief Information Officer, by telephone at (202) 720-2741 or by email at chris.smith2@usda.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tom Vilsack', with a long horizontal flourish extending to the right.

Thomas J. Vilsack
Secretary

Enclosure

Enclosure

Presidential Initiative and USDA Shared Service Funding Contribution Summary	FY 2007 Actual			FY 2008 Actual			FY 2009 Estimate		
	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ²	Presidential Initiatives ³	Total	USDA Shared Services ⁴	Presidential Initiatives	Total
Total Amount ¹	\$ 20,677,000	\$ 22,461,428	\$ 43,138,428	\$ 23,699,179	\$ 24,457,819	\$ 48,156,998	\$ 23,699,179	\$ 23,968,000	\$ 47,667,179
Farm and Foreign Agricultural Services (FFAS)									
Farm Service Agency (FSA)	\$ 2,722,764	\$ 2,997,864	\$ 5,720,608	\$ 3,536,797	\$ 3,249,981	\$ 6,786,778	\$ 3,536,797	\$ 3,186,849	\$ 6,723,646
Foreign Agricultural Service (FAS)	\$ 292,276	\$ 277,798	\$ 570,074	\$ 414,040	\$ 316,661	\$ 730,701	\$ 414,040	\$ 308,384	\$ 722,424
Risk Management Agency (RMA)	\$ 79,560	\$ 98,306	\$ 177,866	\$ 132,110	\$ 102,802	\$ 234,912	\$ 132,110	\$ 101,322	\$ 233,432
FFAS Total	\$ 3,094,600	\$ 3,373,968	\$ 6,468,548	\$ 4,082,947	\$ 3,669,444	\$ 7,752,391	\$ 4,082,947	\$ 3,596,556	\$ 7,679,502
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Food Safety (FS)	\$ 1,512,648	\$ 1,770,158	\$ 3,282,806	\$ 1,546,802	\$ 1,882,168	\$ 3,428,970	\$ 1,546,802	\$ 1,860,612	\$ 3,397,464
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Office of the Secretary (OSEC) ⁵	\$ 2,791	\$ 3,507	\$ 6,298	\$ 6,663	\$ 3,637	\$ 10,300	\$ 6,663	\$ 3,689	\$ 1,930,367
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**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Agricultural Marketing Service	\$ 7,962
Agricultural Research Service	\$ 24,721
Rural Development	\$ 26,129
Risk Management Agency	\$ 1,490
Foreign Agricultural Service	\$ 8,333
Forest Service	\$ 169,671
Office of Communications	\$ 267
Office of General Counsel	\$ 999
Natural Resources Conservation Service	\$ 36,591
Economic Research Service	\$ 1,748
National Agricultural Statistics Service	\$ 4,768
Cooperative State Research, Education and Extension Service	\$ 2,978
Office of the Inspector General	\$ 1,610
Food and Nutrition Service	\$ 11,240
Animal and Plant Health Inspection Service	\$ 38,255
Grain Inspection, Packers and Stockyards Administration	\$ 3,181
Food Safety and Inspection Service	\$ 31,718
Office of Chief Economist	\$ 1,427
Office of Budget and Program Analysis	\$ 148
Office of the Chief Financial Officer	\$ 9,072
Departmental Administration	\$ 1,253
Office of Civil Rights	\$ 808
Office of Executive Secretary	\$ 48
Farm Service Agency	\$ 63,558
Office of the Chief Information Officer	\$ 44,883
National Appeals Division	\$ 273
TOTAL DEPARTMENT OF AGRICULTURE	\$ 493,131
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 493,131

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF COMMERCE*

*DoC is subject to reprogramming. DoC's reprogramming letter to Congress, which contains bureau-level breakout, is provided.



UNITED STATES DEPARTMENT OF COMMERCE
Chief Financial Officer and
Assistant Secretary for Administration
Washington, D.C. 20230

The Honorable Frank R. Wolf
Ranking Member
Subcommittee on Commerce, Justice,
Science and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

APR 28 2009

Dear Representative Wolf:

Enclosed is a notification of the Department of Commerce's funding contributions for the government-wide E-Government Initiatives in FY 2009. This notification is submitted in accordance with Sections 505 and 515 of the Omnibus Appropriations Act, 2009, (P.L. 111-8), which requires that the Department of Commerce provide to the House and Senate Committees on Appropriations a report and accompanying justifications for each of the E-Government Initiatives to which the Department is contributing.

This notification consists of the FY 2009 funding distribution reflecting the participation by Commerce bureaus in E-Government Initiatives and/or Lines of Business.

Additionally, prospective grantees are seeking to access Grants.gov at an unanticipated and unprecedented rate given the passage of both the American Recovery and Reinvestment Act of 2009 (ARRA) and the enactment of FY 2009 full year appropriations. The expected surge associated with ARRA grants funding opportunities makes Grants.gov system enhancement investments both critical and urgent. This notification includes a total of \$757,094 to support Grants.gov in FY 2009.

Each Federal agency contributes to the E-Government Initiatives. The Department of Commerce is contributing \$2.3 million. These funds will be provided to various agencies through memoranda of understanding supporting the Department's participation in 11 E-Government Initiatives and related Lines of Business projects.

Please contact me at (202) 482-4951 if you have any questions. Thank you for your continued support of the Department of Commerce and its programs.

Sincerely yours,

A handwritten signature in black ink, appearing to read "John J. Phelan, III", written over a horizontal line.

John J. Phelan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration

Enclosures



UNITED STATES DEPARTMENT OF COMMERCE
Chief Financial Officer and
Assistant Secretary for Administration
Washington, D.C. 20230

The Honorable Barbara A. Mikulski
Chairwoman
Subcommittee on Commerce, Justice,
Science and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

APR 28 2009

Dear Madam Chairwoman:

Enclosed is a notification of the Department of Commerce's funding contributions for the government-wide E-Government Initiatives in FY 2009. This notification is submitted in accordance with Sections 505 and 515 of the Omnibus Appropriations Act, 2009, (P.L. 111-8), which requires that the Department of Commerce provide to the House and Senate Committees on Appropriations a report and accompanying justifications for each of the E-Government Initiatives to which the Department is contributing.

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Sincerely yours,

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John J. Phefan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration

Enclosures



UNITED STATES DEPARTMENT OF COMMERCE
Chief Financial Officer and
Assistant Secretary for Administration
Washington, D.C. 20230

The Honorable Richard C. Shelby
Ranking Member
Subcommittee on Commerce, Justice,
Science and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

APR 28 2009

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Sincerely yours,

John J. Phelan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration

Enclosures



UNITED STATES DEPARTMENT OF COMMERCE
Chief Financial Officer and
Assistant Secretary for Administration
Washington, D.C. 20230

The Honorable Alan B. Mollohan
Chairman
Subcommittee on Commerce, Justice,
Science and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

APR 28 2009

Dear Mr. Chairman:

Enclosed is a notification of the Department of Commerce's funding contributions for the government-wide E-Government Initiatives in FY 2009. This notification is submitted in accordance with Sections 505 and 515 of the Omnibus Appropriations Act, 2009, (P.L. 111-8), which requires that the Department of Commerce provide to the House and Senate Committees on Appropriations a report and accompanying justifications for each of the E-Government Initiatives to which the Department is contributing.

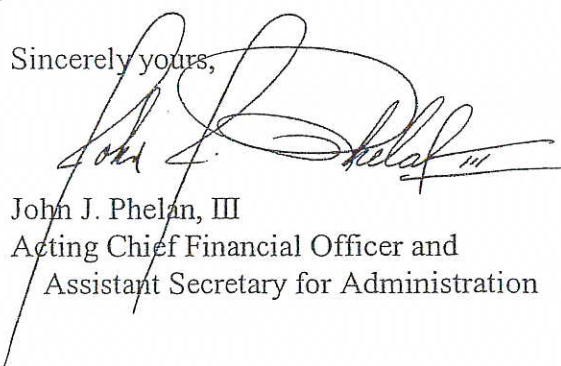
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Additionally, prospective grantees are seeking to access Grants.gov at an unanticipated and unprecedented rate given the passage of both the American Recovery and Reinvestment Act of 2009 (ARRA) and the enactment of FY 2009 full year appropriations. The expected surge associated with ARRA grants funding opportunities makes Grants.gov system enhancement investments both critical and urgent. This notification includes a total of \$757,094 to support Grants.gov in FY 2009.

Each Federal agency contributes to the E-Government Initiatives. The Department of Commerce is contributing \$2.3 million. These funds will be provided to various agencies through memoranda of understanding supporting the Department's participation in 11 E-Government Initiatives and related Lines of Business projects.

Please contact me at (202) 482-4951 if you have any questions. Thank you for your continued support of the Department of Commerce and its programs.

Sincerely yours,



John J. Phelan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration

Enclosures



UNITED STATES DEPARTMENT OF COMMERCE
Chief Financial Officer and
Assistant Secretary for Administration
Washington, D.C. 20230

The Honorable Frank R. Wolf
Ranking Member
Subcommittee on Commerce, Justice,
Science and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

APR 28 2009

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Please contact me at (202) 482-4951 if you have any questions. Thank you for your continued support of the Department of Commerce and its programs.

Sincerely yours,

A handwritten signature in black ink, appearing to read "John J. Phelan, III". The signature is written in a cursive style with a long horizontal flourish at the end.

John J. Phelan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration

Enclosures

DEPARTMENT OF COMMERCE
Notification of Proposed E-Government Initiatives
FY 2009

AGENCY: Department of Commerce

APPROPRIATION: All Department of Commerce Operating Units

PROPOSAL: Notification of the Department of Commerce's Funding Support for the E-Government Initiatives and Lines of Business

SUMMARY OF RESOURCES:

Funding from: Department of Commerce operating units and Departmental Management, as specified in the attachment. Funds will be made available to various agencies for the Department's participation in the FY 2009 E-Government Initiatives and Lines of Business as follows:

<u>Agency</u>	<u>Initiative</u>	<u>Amount</u>
DHS/FEMA	Disaster Assistance Improvement Plan	61,111
DOC/ITA	International Trade Process Streamlining	760,000
HHS	Grants.gov	517,763
HHS	Grants.gov (ARRA)	239,331
GSA	E-Travel	34,055
GSA	IAE Loans and Grants	189,973
GSA	Financial Management LOB	44,000
OPM	Human Resource Management LOB	130,435
HHS	Grants Management LOB	59,316
DOI	Geospatial Line of Business	162,000
Education	Budget Formulation and Execution LOB	85,000
Total		\$2,282,984

Objective

The objective of this notification is to notify Congress of Commerce's planned contributions in FY 2009 for existing government-wide Electronic Government Initiatives and Lines of Business. Each Federal agency is contributing to these initiatives.

Effects of the Proposed Changes: Disaster Assistance Improvement Plan

The Disaster Assistance Improvement Program (DAIP) is a government-wide initiative to improve the delivery of assistance to disaster victims. Once implemented, DAIP will provide a one-stop portal for those affected by disasters by providing information on programs offering disaster assistance and screening of benefits for which they may be eligible. Commerce will be able to provide rapid information to the public about disaster assistance available to them by linking to a government-wide portal to improve the delivery of disaster assistance information and services. The Economic Development Administration (EDA) has the lead on this effort for Commerce and is working closely with the initiative's managing partner, the Federal Emergency Management Agency (FEMA), to best align EDA's assistance programs with the initiative.

International Trade Process Streamlining (ITPS)

The International Trade Administration (ITA) of the Department of Commerce and other Federal export promotion and finance agencies' missions benefit from having their programs and services included in Export.gov, which is the Web portal that supports ITPS. Export.gov serves as the entry point for U.S. companies looking to enter the export business and/or to expand their international sales. The Export.gov program office collaborates with the Trade Promotion Coordinating Committee partner agencies to improve their respective outreach and customer service initiatives. Export.gov is the main communication vehicle for ITA's U.S. Commercial Service network of offices located around the country and the globe. These offices are in the process of migrating their U.S. exporter facing content into Export.gov and will be fully integrated in FY 2010. Additionally, ITA has started hosting State Department content on Export.gov in those foreign markets where ITA does not have staff in country. Export.gov is continually striving to become the primary portal for U.S. companies seeking to expand their export sales. ITA fully funds the maintenance and operations of ITPS and Export.gov because it fulfills a critical mission by providing essential services to U.S. exporters. All development work on the technical solution has already been completed.

Grants.gov

In FY 2009, Grants.gov will continue to benefit Commerce and its grant-making operating units, i.e., EDA, National Institutes of Standards and Technology (NIST), and National Oceanic and Atmospheric Administration (NOAA), by providing a single location to publish grant (funding) opportunities and application packages. This provides the grants community with a single site where they can apply for grants using common forms, processes, and systems. The chief benefit Commerce receives from Grants.gov is avoiding the cost to build and maintain systems for collecting electronic grant applications. Commerce posts 100 percent of its discretionary grant opportunities on Grants.gov, and 100 percent of its application packages are received through this Web site. During FY 2008, Commerce posted 34 synopses and 41 application packages on Grants.gov and received 3,200 submissions. The grants community has widely embraced Grants.gov to find and apply for funding opportunities in Commerce and other agencies.

Grants.gov (ARRA)

As a result of the American Recovery and Reinvestment Act (ARRA) and the enactment of the FY 2009 full year appropriations, prospective grantees and American citizens in general are seeking access to Grants.gov and placing dramatically increased demands on the system. Commerce will receive over \$5.4 billion that must be awarded to grantees this fiscal year in support of the economic stimulus activities. Four Commerce operating units will receive ARRA grants funding: EDA - \$150 million; NIST - \$235 million; NOAA - \$167 million; and the National Telecommunications and Information Administration (NTIA) - \$4.7 billion. In order to award the ARRA grants rapidly and to ensure accountability, Commerce will require the services of Grants.gov. This Grants.gov (ARRA) initiative and the associated funding are essential to existing Grants.gov capabilities and to ensure that Commerce is able to meet its grants awarding responsibilities under ARRA.

E-Travel

In accordance with an agreement the Commerce Department reached with the Office of Management and Budget (OMB) and the General Services Administration in October of 2007, Commerce adopted a project plan that scheduled a pilot implementation and deployment of two bureaus the Minority Business Development Agency (MBDA) and EDA in Q2 of FY 2008 to FedTraveler.com. Commerce signed a Phase 1 implementation task order with Electronic Data Systems (EDS), the electronic travel services selected a vendor in November 2007, and met its milestones in FY 2008. In 2008, Commerce signed Phase 1.5 implementation task orders with EDS to deploy additional operating units (Office of the Secretary, ITA, NTIA, National Technical Information Service, Bureau of Economic Analysis and the Economics and Statistics Administration) to FedTraveler.com which is scheduled to be completed May 2009. The current FedTraveler.com implementation schedule will result in a full end-to-end, E-Travel implementation in 2010 for all bureaus with the exception of Census which will begin implementation following the decennial. NOAA, NIST and Census operate automated travel systems that will be discontinued once Commerce migrates to the end-to-end E-Travel solution. Once fully implemented, Commerce will have standardized and consolidated travel management practices across the Department which will result in cost savings, enhanced security and privacy controls for the protection of government and personal data, improved agency oversight, efficiencies associated with cross-government purchasing agreements, improved functionality through streamlined travel policies and processes, and reporting and audit capabilities. Commerce also expects to realize significant person-hour savings in booking and processing travel transactions; and employees will experience more efficient travel planning, authorization, and reimbursement processes.

Integrated Acquisition Environment (IAE) Loans and Grants

All agencies participating in the awarding of Loans & Grants benefit through access to a centralized solution to provide consistent, government-wide identifiers for award recipients. Cross-government cooperation to determine unique identifiers for Loans & Grants transactions furthers the ability of all agencies to maintain data integrity while additionally enhancing the transparency of Federal program performance information, funding, and Loans & Grants solicitations.

Financial Management Line of Business (FMLOB)

The FMLOB initiative is based on standardizing and consolidating the Federal Government's financial systems and the financial business processes that agencies use to collect and report financial information. Commerce has not yet migrated to a shared service provider (SSP). Commerce will be developing a business case assessing SSPs' capabilities in providing all four categories of service: technology hosting and administration, application management, business process services, and system implementation services as outlined in the FMLOB Migration Planning Guidance. The Department's involvement with the FMLOB advisory board affords the Department the opportunity to review critical issues impacting its financial management systems, voice its unique needs and concerns, and collaboratively offer recommendations and influence decisions on how best to implement a common solution. To date, departments participating in the FMLOB benefit from the government-wide standards developed by the FMLOB. These improve the management of financial information within agencies. The Common Government-wide Accounting Code standard established by the FMLOB allows Chief Financial Officers (CFOs) to aggregate and report data across bureaus and departments.

Human Resources Management Line of Business (HRLOB)

The HRLOB provides government-wide, modern, cost-effective, standardized, and interoperable Human Resources (HR) solutions with common core functionality to support the strategic management of Human Capital. Commerce will benefit through its use of best-in-class HR services and systems provided by one of the HRLOB-approved service providers. Commerce has not yet migrated to the HRLOB and therefore does not have any realized cost savings or cost avoidance to report. Through its adoption of an approved service provider, the Department can achieve the benefits of best-in-class HR solutions without the costs of developing and maintaining its own HR systems. Commerce's involvement in the HRLOB allows Commerce to help shape the government-wide solution as well as best practices and lessons learned as developed by the involved task force and other agencies. Common core functionality includes staff acquisition, compensation and benefits management, and time and attendance.

Grants Management Line of Business (GMLOB)

The GMLOB has created a common solution (i.e. “consortium”) for grants management that will promote citizen access, customer service, and agency financial and technical stewardship. GMLOB is developing interface standards between grants management and financial management systems, defining a standard set of functions and sub-functions for the grants management process, and developing best practices and guidance for participating agencies to help them migrate toward the common grants management solution. These activities will aid Commerce in more effectively managing its grant awards. In FY 2008, Commerce awarded 3,416 grants with a value of \$2.5 billion. Commerce is assessing its options for selecting a GMLOB consortium. Once the Department’s internal grants management system consolidation is completed and the useful life of its system expires, it will migrate to its selected GMLOB consortium and, at that time, expects to realize cost savings, cost avoidance, and other benefits. Migrating to a Consortium Lead agency will help the Department comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006. Commerce anticipates the key benefit to its grant-making operating units, EDA, ITA, MBDA, NOAA, and NIST, will be having a centralized location to download all applications, make awards, and track awards to closeout. The public will benefit from expedited notifications and payments.

Geospatial Line of Business (LOB)

The Geospatial LOB identifies opportunities for consolidating overlapping Federal geospatial-related investments and finds areas to improve services available to citizens. Cross-agency coordination of geospatial activities helps identify, consolidate, and/or eliminate redundant systems. Also, the establishment of the Geospatial LOB will help standardize data produced by the government through a more coordinated approach to producing, maintaining, and using geospatial data. The Geospatial LOB will also ensure sustainable participation from Commerce and other Federal partners to establish a collaborative model for geospatial-related activities and investments. Commerce has responsibility for eight of the data layers outlined in OMB Circular A-16, and anticipates returns on investments from the Geospatial LOB arising from efficiencies and synergies across government. Two of the Department’s operating units participate in the Geospatial LOB, the Census Bureau and NOAA. As major developers and users of geospatial data, these operating units will realize the greatest benefits from the Geospatial LOB.

Budget Formulation and Execution Line of Business

Commerce expects to benefit from the efficiency and effectiveness realized by centralizing agency processes for formulating and executing the Federal Budget. Improvements in the integration and standardized exchange of budget formulation, execution, planning, performance measurement, and financial management information and activities across Commerce operating units should occur. Commerce's capabilities for analyzing budget formulation, budget execution, planning, performance, and financial information in support of decision making also will be realized. Enhanced capabilities for aligning programs and their outputs and outcomes with budget levels and actual costs to institutionalize budget and performance integration, and improved effectiveness of Commerce's budgeting workforce are additional anticipated benefits.

Implementation

No personnel will be adversely affected by these proposed contributions.

Memoranda of understanding will be executed with each of the managing partner agencies following the required 15-day advance notification to Congress.

DEPARTMENT OF COMMERCE
FY09 E-Gov Reprogramming as of 4-9-09 (rev djf)

Bureaus	FY 2009		*Integrated Acquisition		*Gov Benefits		E-Authentication		E-Travel		IAE - Loans and Grants	
	International Trade Process Streamlining	Grants.gov ARRA	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov	Grants.gov
Departmental Management	0	0	0	0	0	0	0	0	0	0	668	258
Inspector General	0	0	0	0	0	0	0	0	0	0	0	0
Economic Development Administration	0	0	6,627	137,953	0	0	0	0	0	0	334	50,617
Bureau of the Census	0	0	0	0	0	0	0	0	0	0	6,010	0
Economics and Statistics Administration	0	0	0	0	0	0	0	0	0	0	0	0
International Trade Administration	0	760,000	0	7,372	0	0	0	0	0	0	5,676	2,705
Bureau of Industry and Security	0	0	0	0	0	0	0	0	0	0	668	0
Minority Business Development Agency	0	0	0	14,041	0	0	0	0	0	0	0	0
National Oceanic and Atmospheric Administration	0	0	7,378	264,147	0	0	0	0	0	0	15,358	96,918
Patent and Trademark Office	0	0	0	0	0	0	0	0	0	0	2,003	0
Under Secretary / Office of Technology Policy	0	0	0	0	0	0	0	0	0	0	0	0
National Technical Information Service	0	0	0	0	0	0	0	0	0	0	0	0
National Institute of Standards & Technology	0	0	17,673	93,548	0	0	0	0	0	0	3,339	34,324
National Telecommunications & Information Admin.	0	0	207,653	0	0	0	0	0	0	0	0	0
TOTAL, DEPARTMENT OF COMMERCE	0	760,000	239,331	517,763	0	0	0	0	0	0	34,055	189,973

Regulatory Actions Promulgated
 Notes: *Classified by OMB as fee-for-service

Criteria for Distribution	FY 2009		Human Resources		Grants Management		Budget Formulation & Execution		IT Infrastructure		Disaster Assistance Improvement Plan		MAX Number of Grants	
	Information Systems Security LOB	Financial Management LOB	Mgmt. LOB	LOB	LOB	LOB	LOB	LOB	LOB	LOB	LOB	LOB	LOB	LOB
Departmental Management	0	314	3,415	80	0	606	0	436	0	0	0	6,478	0	0
Inspector General	0	113	481	0	0	219	0	157	0	0	0	970	0	0
Economic Development Administration	0	2,242	849	15,804	0	4,331	0	3,114	0	0	0	221,869	0	0
Bureau of the Census	0	4,234	32,296	0	81,000	8,179	0	5,881	0	0	0	137,600	0	0
Economics and Statistics Administration	0	483	1,896	0	0	933	0	671	0	0	0	3,984	0	0
International Trade Administration	0	2,124	8,939	844	0	4,103	0	2,950	0	0	0	794,712	0	0
Bureau of Industry and Security	0	426	1,436	0	0	822	0	591	0	0	0	3,943	0	0
Minority Business Development Agency	0	130	395	1,609	0	252	0	181	0	0	0	21,760	0	0
National Oceanic and Atmospheric Administration	0	22,005	43,897	30,261	81,000	42,509	0	30,562	0	0	0	634,036	0	0
Patent and Trademark Office	0	7,708	24,728	0	0	14,890	0	10,706	0	0	0	60,035	0	0
Under Secretary / Office of Technology Policy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Technical Information Service	0	79	687	0	0	152	0	109	0	0	0	1,027	0	0
National Institute of Standards & Technology	0	3,673	10,402	10,717	0	7,096	0	5,102	0	0	0	185,875	0	0
National Telecommunications & Information Admin.	0	470	1,013	0	0	907	0	652	0	0	0	210,696	0	0
TOTAL, DEPARTMENT OF COMMERCE	0	44,000	130,435	59,316	162,000	85,000	0	61,111	0	0	0	2,282,984	0	0

IT Investments Outlays
 50% Census
 50% NOAA
 Criteria for Distribution
 Outlays

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

APR 16 2009

Mr. John J. Phelan, III
Acting Chief Financial Officer and
Assistant Secretary for Administration
Department of Commerce
Washington, D.C. 20230

Dear Mr. Phelan:

We have reviewed your request to notify the appropriate Congressional committees of the Department of Commerce's funding contributions for the Electronic Government initiatives in FY 2009. This reprogramming will provide \$2.3 million to support the Department's participation in these initiatives. This letter notifies you that the Office of Management and Budget approves your request to reprogram funds to support these initiatives.

If you have any questions or concerns, please do not hesitate to contact Grace Hu at 202-395-6131.

Sincerely,



Mark A. Weatherly
Deputy Associate Director
Housing, Treasury, and Commerce Division

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF DEFENSE

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Navy, Marine Corps	
Army	
Air Force	
Defense-wide	\$ 239,331
TOTAL DEPARTMENT OF DEFENSE	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF HEALTH AND HUMAN SERVICES*

*HHS is subject to reprogramming. HHS's reprogramming letter to Congress, which contains bureau-level breakout, is provided.



April 10, 2009

The Honorable David R. Obey
Chairman
Subcommittee on Labor, Health and Human
Services, Education and Related Agencies
Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

I am writing to inform you of the Department of Health and Human Services' (HHS) plans to increase its funding for an E-Government initiative in FY2009. HHS plans to allocate \$2,762,146 for Grants.gov, an increase of \$872,931 over the previously planned amount. Government-wide, an additional \$6 million will be utilized for Grants.Gov, beyond the current FY2009 budget of \$12.9 million.

Grants.gov is the Federal one-stop online portal, operated by the HHS, where potential grant recipients can find and apply for over 1,000 grant programs. This website plays a critical role in providing transparency to the various opportunities for which citizens are eligible to request funds. This initiative enables the government to meet many of the grant streamlining activities required by the Federal Financial Assistance Management Improvement Act of 1999, and other initiatives, such as deploying a unified search/find capability for grant opportunities, standard data sets, and a common mechanism and processes for applying for Federal grant funds. The Grants.gov initiative assists applicants and grantees in their efforts to streamline processes and reduce the burden associated with searching for Federal grant opportunities and completing disparate applications of Federal agencies and/or grant programs.

Prospective grantees and Americans in general, are seeking to access Grants.gov at an unanticipated and unprecedented rate now that both the American Recovery and Reinvestment Act (ARRA) and the FY 2009 full year appropriations have been enacted. As a result, system performance metrics, including slow processing times and long wait times for customer technical support, have indicated the need to invest in increased system and customer

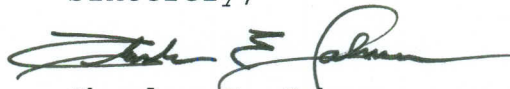
support capacities. The anticipated surge in funding opportunities posted, and users accessing the system resulting from ARRA funding, makes these system enhancement investments both critical and urgent.

The HHS Grants.gov Program Management Office, the Office of Management and Budget, and the Grants Executive Board, which consists of the 26 Federal grant-making agencies that use Grants.gov, have developed and approved a technical approach to optimize Grants.gov's system capacity and prepare for the impact of the Recovery Act. This plan includes enhancement of the existing Grants.gov production system (including system storage, hardware and software enhancements), and the Grants.gov Infrastructure, Customer and Business Support functions. These investments will facilitate the design of an enhanced system architecture which will improve customer service for all agency and public users -- not just ARRA-related users. The higher overall funding level will also facilitate government-wide contingency planning.

HHS will finance its share of added Grants.gov funding of \$872,931 within amounts identified in budget justifications for the Enterprise Information Technology Fund (EITF). The enclosed table reflects the amount attributable to each component of the Department in support of this initiative. These amounts are within, and not in addition to, the amount each agency's FY2009 budget justification had identified for Department-wide Enterprise Information Technology Initiative activities. HHS' added contribution to support Grants.gov reflects a reprioritization of existing activities already included in the EITF. While no new funds will be collected from HHS' components, the additional investment from the EITF recognizes the urgent and critical nature of improving Grants.gov's system capacity and operating performance.

Thank you for your support of the Department's programs. I have sent identical letters to the Chairman and Ranking Member of each Subcommittee of the Committee on Appropriations that oversees HHS' programs.

Sincerely,



Charles E. Johnson
Acting Secretary

Enclosures

**Department of Health and Human Services
Allocation of Additional Enterprise Information Technology Funds
to Support Grants.gov System Improvement**

OPDIV	Contributions to the Grants.gov Enhancement
ACF	\$ 50,404
AHRQ	\$ 5,844
AOA	\$ 8,035
CDC	\$ 115,417
CMS	\$ 8,035
FDA	\$ 5,113
HRSA	\$ 63,552
I HS	\$ 7,305
NIH	\$ 561,013
OS	\$ 32,141
OIG	\$ -
SAMHSA	\$ 16,071
TOTAL	\$ 872,931



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

April 8, 2009

M-09-17

MEMORANDUM FOR THE HEADS OF DEPARTMENTS AND AGENCIES

FROM: Peter R. Orszag
Director

SUBJECT: Improving Grants.gov

In February, as the President signed the Recovery Act into law, each Federal department and agency faced the challenge of quickly moving funds into States and communities to strengthen our economy while implementing an unprecedented level of accountability and transparency on how those funds are invested. While we are far from completion, we have worked together to provide a strong beginning to this vital effort to get our economy moving again.

- Already, Federal agencies have obligated more than \$40 billion. These dollars include: improvements to highways, transit, and railroads; healthcare IT improvements; housing and rental assistance; job training; and youth activities. Unemployment insurance programs are being modernized and people are receiving improved services and benefits.
- Agencies have announced nearly \$151 billion in formula and block grants that will be made available to States. These allocations enable States to foresee important increases to their budgets, and can influence State decision-making and benefit the economy even before they are technically obligated.

Now we face another challenge. As outlined in my March 9, 2009, memorandum, the public's central grant identification and application portal, Grants.gov, has experienced a significant increase in usage. Last year, the site on average received 3,900 applications a week. In one week in March, as the Recovery Act moved forward, the site received 11,000 applications. That pace is expected to grow as key Recovery Act deadlines approach. As it currently stands, the existing infrastructure would not be able to handle that influx of applications.

As a result, the Department of Health and Human Services (HHS), the Federal agency that operates and maintains Grants.gov, and the General Services Administration (GSA), which serves as the facilitator of government-wide solutions, are working together to initiate urgent improvements to the system. HHS has developed a solution to meet the immediate needs and GSA will assist with alternatives for select agencies while also identifying longer-term approaches to improve Grants.gov service delivery.

This plan cannot work without the collaboration of every Federal grant-making agency. We share the burden of living up to the expectations of the American people and delivering the transparency, accountability, and performance that we promised.

To facilitate the short-term and long-term improvements, each grant-making agency is being asked to cover a proportionate share of the improvement costs for Grants.gov. These improvements should result in a platform that better serves all partner agencies and establishes a foundation for a more efficient, flexible, and reliable system in the future. Attached is a chart (Attachment A) of the shared costs to be borne by each Federal grant-making agency, based on the same proportionate share applied by the Fiscal 2009 algorithm, as determined by the Grants Executive Board in July 2008.

At the moment, not all inter-agency contributions have been completed for the current fiscal year. With the enactment of the final appropriations package, agencies should be able to address the contribution shortfalls. The prior unpaid contributions will be used for the ongoing costs of system operations. Agencies which have not yet provided their prior Grants.gov contributions to HHS are requested to do so by Monday, April 13, 2009.

Some agencies will require Congressional notification/reprogramming letters regarding the additional inter-agency funding required for Grants.gov. These letters should be cleared with the agency's OMB Resource Management Office and transmitted to Congress by Monday, April 13, 2009. A suggested template is attached (Attachment B).

The final attachment (Attachment C) is a Memorandum of Understanding template. We ask that agencies use the template to provide the additional inter-agency Grants.gov funding. Once the MOU has been finalized, and pending the required timeframes resulting from Congressional notification/reprogramming processes, funds will be made available to HHS to bolster Grants.gov.

Due to the critical importance of this system, Senior Accountable Officials and OMB will assess progress on a weekly basis. To help ensure success, it is imperative that agencies adhere to the aforementioned actions and within the specified timeframes.

Cross-agency collaboration has been a vital part of moving the Recovery Act from an idea, to legislation, to law. That same cooperative spirit will help us to strengthen Grants.gov and ensure that the public's ability to access grant information and make application is unimpeded.

Questions about this memorandum can be addressed to recovery@omb.eop.gov.

Thank you for your cooperation.

Attachments

Attachment A

Department/Agency	Contribution for system improvements	Prior unpaid contributions as of 4-3-2009	Total contributions to be provided
Department of Health and Human Services	\$872,931		\$872,931
Department of Agriculture	\$493,131	\$1,067,885	\$1,561,016
Department of Education	\$493,131	\$630,052	\$1,123,183
Department of Housing and Urban Development	\$493,131	\$1,067,885	\$1,561,016
Department of Transportation	\$493,131	\$885,449	\$1,378,580
Department of Commerce	\$239,331	\$517,763	\$757,094
Department of Defense	\$239,331		\$239,331
Department of Energy	\$239,331		\$239,331
Department of Homeland Security	\$239,331	\$517,763	\$757,094
Department of the Interior	\$239,331	\$295,074	\$534,405
Department of Justice	\$239,331		\$239,331
Department of Labor	\$239,331	\$517,763	\$757,094
US Agency for International Development	\$239,331		\$239,331
Environmental Protection Agency	\$239,331		\$239,331
National Aeronautics and Space Administration	\$239,331	\$517,763	\$757,094
National Science Foundation	\$239,331		\$239,331
Department of State	\$59,931		\$59,931
Department of Veterans Affairs	\$59,931		\$59,931
Corporation for National and Community Service	\$59,931		\$59,931
Institute of Museum and Library Services	\$59,931		\$59,931
National Endowment for the Arts	\$59,931		\$59,931
National Endowment for the Humanities	\$59,931	\$129,299	\$189,230
Small Business Administration	\$59,931	\$129,299	\$189,230
Department of the Treasury	\$34,131		\$34,131
National Archives and Records Administration	\$34,131		\$34,131
Social Security Administration	\$34,131		\$34,131
Total	\$6,000,000	\$6,275,995	\$12,275,995

Draft Template

The Honorable _____
Chairman
Subcommittee on _____
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

I am writing to inform you of the Department of [xxyy] plans to increase its funding for an E-Government initiative in FY2009. [Department X] plans to allocate ____ for Grants.Gov, an increase of ___ over the previously planned amount. Government-wide, an additional \$6 million will be utilized for Grants.Gov, an increase of xxx over the previously planned amount.

Grants.gov is the Federal one-stop online portal, operated by the HHS, where potential grant recipients can find and apply for over 1,000 grant programs. This website plays a critical role in providing transparency to the various opportunities for which citizens are eligible to request funds. This initiative enables the government to meet many of the grant streamlining activities required by Public Law (PL) 106-107, Federal Financial Assistance Management Improvement Act, and other initiatives, such as deploying a unified search/find capability for grant opportunities, standard data sets, and a common mechanism and processes for applying for Federal grant funds. The Grants.gov initiative assists applicants and grantees in their efforts to streamline processes and reduce the burden associated with searching for Federal grant opportunities and completing disparate applications of Federal agencies and/or grant programs.

Prospective grantees and Americans in general, are seeking to access Grants.gov at an unanticipated and unprecedented rate now that both the American Recovery and Reinvestment Act (ARRA) and the FY 2009 full year appropriations have been enacted. As a result, system performance metrics, including slow processing times and long wait times for customer technical support, have indicated the need to invest in increased system and customer support capacities. The anticipated surge in funding opportunities posted, and users accessing the system resulting from ARRA funding, makes these system enhancement investments both critical and urgent.

The HHS Grants.gov Program Management Office (PMO), the Office of Management and Budget, and the Grants Executive Board (GEB), which consists of the 26 Federal grant-making agencies that use Grants.gov, have developed and approved a technical approach to optimize Grants.gov's system capacity and prepare for the impact of the Recovery Act. This plan includes enhancement of the existing Grants.gov production system (including system storage, hardware and software enhancements), and the Grants.gov Infrastructure, Customer and Business Support functions. These investments will facilitate the design of an enhanced system architecture which will improve customer service for all agency and public users -- not just

ARRA-related users. The higher overall funding level will also facilitate government-wide contingency planning.

[Department X] will finance its share of added Grants.gov funding by

Thank you for your support of the Department's programs. I have sent identical letters to the Chairman and Ranking Member of each Subcommittee of the Committee on Appropriations that oversees [Department X's] programs.

Sincerely,

(Secretary)

Draft Template

Memorandum of Understanding
Between
U.S. Department of Health and Human Services
Grants.gov Program Management Office
And
Department of ...

I. Purpose

The purpose of this agreement between the Department of ... and the Grants.gov Program Management Office (PMO) located in the Department of Health and Human Services (HHS) is to document payment made by... to support the technical enhancement “Boost” of the Grants.gov system (from now on referred to as the Grants.gov “Boost”) consisting of two major activities:

- Enhancement of the existing Grants.gov production system (including system storage, hardware and software enhancements)
- Grants.gov Infrastructure, Customer and Business Support Costs

Together, these two activity areas will facilitate the design of an enhanced system architecture which will improve customer service and can be implemented in a safe and expedient manner.

The amount of payment made by...is determined by an OMB-approved Grants.gov funding algorithm based on the FY 2009 categories which characterize Grants.gov agencies as: Extra Large, Large, Medium, Small and Extra Small. This funding algorithm for the Grants.gov “Boost” reflects the categories approved by the Grants Executive Board on June 7, 2006, and is similar to the approach used to allocate funding for the FY2009 Grants.gov operating budget. Based on OMB’s approved methodology and guidance, your agency’s contribution for the Grants.gov “Boost” is \$... (See Attachment A)

II. Background

The Grants.gov initiative has deployed Find and Apply functionality for Federal grants interactions. The Grants.gov Storefront provides electronic functionality for applicants and grantees, and reduces the paper-based processes that currently challenge the Federal grants environment. The initiative is designed to reduce existing inefficiencies, meet E-Gov goals, and provide benefits to both citizens and the government. Specifically, the initiative enables the government to meet many of the streamlining activities required by Public Law (PL) 106-107, Federal Financial Assistance Management Improvement Act, and other initiatives, such as deploying a unified search/find capability for grant opportunities, standard data sets, and a common mechanism and processes for applying for Federal grant funds. The Grants.gov initiative assists applicants and grantees in their efforts to streamline processes and reduce the burden associated with searching for Federal grant opportunities and completing disparate applications of Federal agencies and/or grant programs.

Grants.gov is widely recognized as an innovative approach to increase transparency and facilitate citizens' ability to search and apply for Federal funding assistance. The American Recovery & Reinvestment Act of 2009 (ARRA) provides an unprecedented increase in funding to Federal grant programs to help stimulate the U.S. economy. Recently, concerns have been raised regarding the ability of the Grants.gov system to handle the additional demand for grant information and the volume of grant application submissions expected relating to the ARRA.

Since inception, the Department of Health and Human Services (HHS) has served as the managing partner of Grants.gov on behalf of 26 agencies who use this service, provide its funding and govern its operations through a 26 – member Grants Executive Board. In 2006, Grants.gov processed 65,000 applications. In 2007, the number of applications nearly tripled, rising to 185,000. In 2008, 204,000 applications were submitted. Today, the Grants.gov “find” capability continues to function well, accommodating or supporting up to 200,000 daily users in their search for Federal grant opportunities. Grants.gov has however, also experienced a sharp increase in the number of grant applications submitted: from an average of 3,000 per week in December 2008 to 11,000 in one week in March 2009. Additionally, the Recovery Act is expected to result in an increase of approximately 75,000 additional grant applications flowing through Grants.gov. The Grants.gov PMO is the focal point for the continuing enhancement and operation of the Grants.gov system. The PMO also oversees budget estimates, requests, and justifications as well as contractor activities.

III. Scope of Work and Responsibilities:

Each grant-making agency shall:

- Adhere to the provisions of existing Grants.gov Memoranda of Understanding, including OMB guidance as clarified in OMB Memorandum M-04-05 dated January 7, 2004, entitled Clarification of Passback Language to Grant-Making Agencies, (<http://www.whitehouse.gov/omb/memoranda/fy04/m04-05.html>) and M-04-14 dated June 18, 2004, entitled FY 2004 Grants.gov Funding and Advance Planning Guidance for FY 2005 – 2006, (<http://www.whitehouse.gov/omb/memoranda/fy04/m04-14.pdf>)
- Make timely “Boost” payments to Grants.gov in accordance with the OMB-approved Grants.gov “Boost” funding algorithm and timetable.

Grants.gov shall:

- Adhere to the provisions in existing Grants.gov Memoranda of Understanding
- Oversee, manage, implement all aspects of the technical enhancement boost including the following:
 - **Additional server(s) and related equipment** to facilitate increased user log-on capacity, faster processing;
 - **Storage hardware** to ensure the system is equipped to store a larger volume of applications coming into the portal;
 - **Software** enhancements and network configuration to help balance system load and optimize available hardware;
 - **Annual recurring costs** for hard/software maintenances and licenses, hosting; and
 - **Labor** for O&M, development, and implementation
 - **Contact Center** support during the Recovery Act “surge” and the implementation of the technical enhancement

- **Independent Verification and Validation** for testing and monitoring of Grants.gov system to ensure technical enhancement activity smoothly and safely integrates with the existing system architecture
- **Monitoring Tool(s)** to provides “as the ‘user sees it’” experience and facilitate greater visibility into system performance issues from the “users” perspective
- **Surge Related Business Support Costs** to cover MOU tracking, ARRA reporting costs for 26 agency contributions, as well as interagency contract management fees, change management costs, etc.
- Communicate progress on the technical enhancement “Boost” activity to Grants.gov agency partners and OMB in a timely, transparent, and meaningful manner.

IV. Effective Date and Duration of Agreement

The effective date of the agreement is from the date of the last signature of the agreement. The agreement fulfills ... FY09 “Boost” funding commitment to Grants.gov. The agreement will remain in effect for the duration of the technical enhancement boost activities, unless amended by mutual consent of the parties of this agreement.

V. Project Oversight

Liaison will be maintained between an agency’s Grants Executive Board Member, and the Grants.gov Program Manager.

XY...	Grants.gov Program Manager /
Title	Acting Program Manager
Department of ...	Grants.gov
Address:	Office of the Assistant Secretary for
Email:	Resource and Technology
Tel:	Department of Health and Human Services
	200 Independence Ave., SW
	Washington, DC 20201
	Tel:Fax: 202-260-4823

The budget/financial contacts for this agreement are:

For Department of...:
 [Agency’s Budget/Finance Contact Name]
 [Title]
 Department of
 [Address]
 [Telephone Number]
 [Email]
 [Fax]

For ASRT:
 Dan Osborne, Budget Officer
 Office of the Secretary Executive Office
 Department of Health and Human Services
 200 Independence Ave., SW, Room 801
 Washington, DC 20201
 Tel: 202-205-9960
Daniel.Osborne@HHS.GOV

VI. Transfer of Funds

This Agreement transfers \$...in Fiscal Year 2009 funds from... to ASRT.

From Department of ...:

Agency Location Code: []

Appropriation Number: []

CAN: []

Object Class: []

Amount: \$...

Additional Information (if necessary):

To ASRT:

Agency Location Code: 75-03-0030

Appropriation Number: 7580120

CAN: 8-1990554

Obligation/Billing No.: 08-EG-3

Allowance: 002

Object Class: 25.38

Amount: \$...

DUNS No.: 112463521

Appropriation period of funds: (Please check funds type)

Single (current) year funds

Multi-year funds; if selected list the years for the funds

No year funds

ARRA funds used: (Please check whether source of funding is from ARRA)

Yes (If yes, please provide Treasury Appropriation Fund Symbol (TAFS))

No

Administration billing requirements will comply with GAO Policy and Procedures, Title 7, Section 8.4. Agency (...) agrees to make payment via Intragency Payment and Collection System (IPAC).

VII. Approval

[Signatory Name]

[Title]

Department of ...

[Signatory name]

Deputy Assistant Secretary for Grants

Department of Health and Human Services

Date: _____

Date: _____

Description and Breakdown of the Technical Enhancement Rough Order of Magnitude

- **Additional server(s) and related equipment** to facilitate increased user log-on capacity, faster processing;
 - **Storage hardware** to ensure the system is equipped to store a larger volume of applications coming into the portal;
 - **Software** enhancements and network configuration to help balance system load and optimize available hardware;
 - **Annual recurring costs** for hard/software maintenances and licenses, hosting; and
 - **Labor** for O&M, development, and implementation
- ** Total Government Estimated Bill of Materials = \$2.68m**

Grants.gov Infrastructure, Customer and Business Support Costs

- **Contact Center** - \$1.3m
 - Provide customer support during the Recovery Act “surge” and the implementation of the technical enhancement
- **Independent Verification and Validation** - \$.5m
 - Testing and Monitoring of Grants.gov system to ensure technical enhancement activity smoothly and safely integrates with the existing system architecture
- **Monitoring Tool(s)** - \$.2m
 - Provides “as the ‘user sees it’” experience to facilitate greater visibility into system performance issues from the “users” perspective
- **Surge Related Business Support Costs** \$.6m
 - Interagency contract management fees, change management costs, etc.

**** Total for Grants.gov Infrastructure/Support Costs: \$2.6m**

Government-wide Allocation of Additional Funding to Support
Grants.gov

GRANTS.GOV FY2009 FUNDING COSTS	TOTAL (IN MILLIONS)
Pre-Planned Grants.gov Operational Costs	\$12,985,569
Government-wide Contributions for System Improvement	\$6,000,000
Total Costs for FY2009	18,985,569

Summary of the Planned Grants.gov Technical Boost

Grants.gov is widely recognized as an innovative approach to increase transparency and facilitate citizens' ability to search and apply for federal funding assistance. The American Recovery & Reinvestment Act of 2009 (ARRA) provides an unprecedented increase in funding to federal grant programs to help stimulate the U.S. economy.

Since inception, the Department of Health and Human Services (HHS) has served as the managing partner of Grants.gov on behalf of 26 agencies who use this service, provide its funding and govern its operations through a 26 - member Grants Executive Board. In 2006, Grants.gov processed 65,000 applications. Grants.gov has recently experienced a sharp increase in the number of grant applications submitted: from an average of 3,000 per week in December 2008 to 11,000 in one week in March 2009. Additionally, the Recovery Act is expected to result in an increase of approximately 75,000 additional grant applications flowing through Grants.gov.

The technical enhancement "Boost" of the Grants.gov system will facilitate the design of an enhanced system architecture which will improve customer service and can be implemented in a safe and expedient manner. An overview of the technical boost follows:

- **Additional server(s) and related equipment** to facilitate increased user log-on capacity, faster processing;
- **Storage hardware** to ensure the system is equipped to store a larger volume of applications coming into the portal;
- **Software** enhancements and network configuration to help balance system load and optimize available hardware;
- **Annual recurring costs** for hard/software maintenances and licenses, hosting;

- **Labor** for O&M, development, and implementation
- **Contact Center** support during the Recovery Act "surge" and the implementation of the technical enhancement
- **Independent Verification and Validation** for testing and monitoring of Grants.gov system to ensure technical enhancement activity smoothly and safely integrates with the existing system architecture
- **Monitoring Tool(s)** to provide "as the 'user sees it'" experience and facilitate greater visibility into system performance issues from the "users" perspective
- **Surge Related Business Support Costs** to cover tracking/reporting costs for 26 agency contributions, as well as interagency contract management fees, change management costs, etc.

Grants.gov FY 09 Funding

Department/ Agency	<u>Approved FY 09 Operational Costs</u>	<u>Contribution for System Improvements</u>	<u>Total Contribution</u>
HHS	\$1,889,755	\$872,931	\$2,762,686
DOT	1,067,885	493,131	1,561,016
DoED	1,067,885	493,131	1,561,016
HUD	1,067,885	493,131	1,561,016
USDA	1,067,885	493,131	1,561,016
DOL	517,763	239,331	757,094
USAID	517,763	239,331	757,094
DHS	517,763	239,331	757,094
NSF	517,763	239,331	757,094
EPA	517,763	239,331	757,094
DoD	517,763	239,331	757,094
DoJ	517,763	239,331	757,094
DoE	517,763	239,331	757,094
DoC	517,763	239,331	757,094
NASA	517,763	239,331	757,094
DoI	517,763	239,331	757,094
CNCS	129,299	59,931	189,230
VA	129,299	59,931	189,230
IMLS	129,299	59,931	189,230
State	129,299	59,931	189,230
SBA	129,299	59,931	189,230
NEH	129,299	59,931	189,230
NEA	129,299	59,931	189,230
SSA	74,596	34,131	108,727
Treasury	74,596	34,131	108,727
NARA	74,596	34,131	108,727
Total	\$12,985,569	\$6,000,000	\$18,885,569

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF THE INTERIOR

Department / Bureau or Account	FY 2009 "Grants.gov – Boost" Funding
Bureau of Land Management	\$ 36,115
Minerals Management Service	\$ 5,744
Office of Surface Mining Reclamation and Enforcement	\$ 1,867
Bureau of Reclamation	\$ 19,410
Central Utah Project	\$ -
United States Geological Survey	\$ 27,906
Bureau of Mines	\$ -
United States Fish and Wildlife Service	\$ 30,706
National Park Service	\$ 74,217
Bureau of Indian Affairs and Bureau of Indian Education	\$ 31,544
Departmental Offices	\$ 2,489
Insular Affairs	\$ 144
Office of the Solicitor	\$ 1,388
Office of Inspector General	\$ 886
Office of Special Trustee for American Indians	\$ 2,178
National Indian Gaming Commission	\$ -
Department-Wide Programs	\$ 4,739
TOTAL DEPARTMENT OF THE INTERIOR	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF JUSTICE

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
General Administration	
United States Parole Commission	
Legal Activities and U.S. Marshals	
National Security Division	
Radiation Exposure Compensation	
Interagency Law Enforcement	
Federal Bureau of Investigation	
Drug Enforcement Administration	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	
Federal Prison System	
Office of Justice Programs	
Violent Crime Reduction Trust Fund	
Working Capital Fund *	\$ 239,331
TOTAL DEPARTMENT OF JUSTICE	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF LABOR

Department / Bureau	FY 2009 "Grants.gov - Boost" Funding
Employment and Training Administration	\$ 168,965
Employee Benefits Security Administration	
Pension Benefit Guaranty Corporation	
Employment Standards Administration	
Occupational Safety and Health Administration	\$ 42,418
Mine Safety and Health Administration	\$ 9,080
Bureau of Labor Statistics	
Departmental Management	\$ 18,868
TOTAL DEPARTMENT OF LABOR	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF STATE

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Administration of Foreign Affairs	\$ 59,931
International Organizations and Conferences	
International Commissions	
Other	
TOTAL DEPARTMENT OF STATE	\$ 59,931
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 59,931

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF THE TREASURY

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Departmental Offices	\$ 34,131
Financial Crimes Enforcement Network	
Financial Management Service	
Federal Financing Bank	
Alcohol and Tobacco Tax and Trade Bureau	
Bureau of Engraving and Printing	
United States Mint	
Bureau of the Public Debt	
Internal Revenue Service	
Comptroller of the Currency	
Office of Thrift Supervision	
Interest on the Public Debt	
TOTAL DEPARTMENT OF THE TREASURY	\$ 34,131
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 34,131

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF EDUCATION

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Office of Elementary and Secondary Education	
Office of Innovation and Improvement	
Office of Safe and Drug-Free Schools	
Office of English Language Acquisition	
Office of Special Education and Rehabilitative Services	
Office of Vocational and Adult Education	
Office of Postsecondary Education	
Office of Federal Student Aid	
Institute of Education Sciences	
Departmental Management	\$ 493,131
Hurricane Education Recovery	
TOTAL DEPARTMENT OF EDUCATION	\$ 493,131
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 493,131

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF ENERGY

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Departmental Administration Appropriation	
Corporate Management (CIO)	\$ 239,331
TOTAL DEPARTMENT OF ENERGY	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF TRANSPORTATION

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Office of the Secretary	\$ 852
Federal Aviation Administration	\$ 106,830
Federal Highway Administration	\$ 302,118
Federal Motor Carrier Safety Administration	\$ 3,796
National Highway Traffic Safety Administration	\$ 6,002
Federal Railroad Administration	\$ 1,332
Federal Transit Administration	\$ 67,987
Saint Lawrence Seaway Development Corporation	\$ 122
Pipeline and Hazardous Materials Safety Administration	\$ 1,103
Research and Innovative Technology Administration	\$ 86
Office of Inspector General	\$ 473
Surface Transportation Board	\$ 186
Maritime Administration	\$ 2,242
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 493,129
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 493,131

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF HOMELAND SECURITY

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Departmental Management and Operations	\$ 62
Operations Coordination and Intel Analysis	\$ 1,368
Office of the Inspector General	
Citizenship and Immigration Services	
United States Secret Service	\$ 169
Office of the Under Secretary for Border and Transportation Security	
Transportation Security Administration	\$ 8,361
Federal Law Enforcement Training Center	
Immigration and Customs Enforcement	\$ 411
Customs and Border Protection	
United States Coast Guard	\$ 2,674
National Protection and Programs Directorate	
Federal Emergency Management Agency	\$ 225,416
Science and Technology	\$ 870
Domestic Nuclear Detection Office	
Information Analysis and Infrastructure Protection	
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 239,331
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$239,331

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Public and Indian Housing Programs	
Community Planning and Development	
Housing Programs	
Government National Mortgage Association	
Policy Development and Research	
Fair Housing and Equal Opportunity	
Office of Lead Hazard Control and Healthy Homes	
Management and Administration	
Departmentwide Programs	\$ 493,131
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 493,131
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 493,131

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

DEPARTMENT OF VETERANS AFFAIRS

Department / Bureau	FY 2009 "Grants.gov – Boost" Funding
Veterans Health Administration	
Benefits Programs	
Departmental Administration	\$ 59,931
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 59,931
"GRANTS.GOV BOOST" FUNDING CONTRIBUTION	\$ 59,931

**ADDENDUM TO FY09 REPORT TO CONGRESS ON THE BENEFITS OF THE
PRESIDENT'S E-GOVERNMENT INITIATIVES
FY 2009 "Grants.gov Boost" Distribution**

AGENCIES WITHOUT BUREAU BREAKOUTS

Corporation for National Community Service
Environmental Protection Agency
Institute of Museum and Library Services
National Aeronautics and Space Administration
National Archives and Records Administration
National Science Foundation
National Endowment for the Arts
National Endowment for the Humanities
Small Business Administration
Social Security Administration
U.S. Agency for International Development