

Joint Basing Program Management Office Monthly Newsletter

February 2009

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*Signed Memos:
PB-14 Business Rules
Working Capital Funds*

*CPVF Tool
is on the
JBPMO website*

*All guidance and
signed policy can
be found on the
JBPMO website*

Policy Update

President's Budget (PB)-14 Business Rules

The revised PB-14 Business Rules memo was signed by the Office of the Under Secretary of Defense (Comptroller) [OSD(C)] on February 6, 2009. This memo revised the Resources Management Supplemental Guidance, issued the revised PB-14 exhibit, and provided instructions and business rules for filling out the PB-14 exhibit.

Revolving/Working Capital Funds (WCFs)

The WCFs memo was signed by the Deputy Under Secretary of Defense for Installations and Environment [DUSD(I&E)] on February 19, 2009. The memo amends the Real Property Supplemental Guidance and Memorandum of Agreement (MOA) Template for mission-oriented WCF activities at all Joint Bases, which will eliminate the requirement for a variance to the guidance.

Full Operational Capability (FOC) Date Clarification

At the April 3, 2008 Installation Capabilities Council (ICC), the council approved a change in FOC date to October 1, 2009 for Phase I joint bases and October 1, 2010 for Phase II joint bases to align FOC with the fiscal year calendar. The FOC date in the JBIG is listed as October 31, 2009 and October 31, 2010, respectively.

Open Policy Issues

Intermediate Command Summit (ICS) Charter

The ICS Charter is currently being processed for Senior Installations Management Group (SIMG) approval and signature. The ICS Charter contains information on the purpose, background, membership, and responsibilities of the ICS. Approval and signature of the ICS Charter by the SIMG is anticipated to be complete by the end of February 2009.

Cost and Performance Visibility Framework (CPVF) Tool, Instructions, Training & Reporting

As directed in the Joint Basing Implementation Guidance, the Cost and Performance Visibility Framework (CPVF) has been developed to support the Joint Bases in their requirement to monitor compliance with the terms established in the Memoranda of Agreement. The CPVF will provide transparency into performance, cost and manpower associated with the provision of installation support on each joint base. All Joint Bases will begin using the tool immediately upon completion of fielding and the required training. Use of the CPVF during Initial Operating Capability (IOC) will allow base personnel adequate time to familiarize themselves with the tool prior

Open Policy Issues, continued

(CPVF Tool, Instructions, Training & Reporting, continued)

to Full Operational Capability (FOC). Use of the tool during IOC will also support the required review of the MOA prior to FOC. The tool will remain in use indefinitely after FOC is achieved. The CPVF Business Rules and Instructions will be sent out with the CPVF tool in a memo from DUSD(I&E) in March 2009. In addition, the memo will include details on CPVF training and reporting requirements, as agreed to by the Senior Joint Base Working Group (SJBWG) on February 10, 2009.

Civilian Personnel (CIVPERS) Human Resources (HR) Implementation Plan Template

The Office of the Secretary of Defense for Personnel and Readiness [OSD(P&R)] is preparing a memo with DUSD(I&E) to issue the Human Resources (HR) Implementation Plan Template. The memo will detail the guiding principals for human resources and better define the policy for National Security Personnel System (NSPS) Pay Pool issues. The memo is anticipated to be issued in March 2009.

Data Migration Strategy Memo

The Office of the Assistant Secretary of Defense for Network and Information Integration/DoD-Chief Information Officer (OSD(NII)/DoD-CIO) is preparing a memo with DUSD(I&E) to issue the Data Migration Strategy, expected to be issued in early March 2009. The purpose of the Strategy is to identify the data that needs to be migrated before Full Operational Capability (FOC) to ensure that the joint base can fulfill operational and regulatory requirements, and also identifies whether the data is located in Enterprise or non-Enterprise-level systems.

Human Resources Military Personnel (MILPERS)

The Office of the Deputy Under Secretary of Defense for Installations and Environment [ODUSD(I&E)] is pursuing with OSD(P&R) the possibility of obtaining Joint Duty Credit for senior leadership positions within a Joint Base. OSD(P&R) is also working to more specifically define what MILPERS activities should transfer, because certain Component-specific activities can't be managed by another Component, while others are not tied to Component authority. Additionally, there will be a review to determine the applicability of Common Output Level Standards (COLS) for this function.

Medical

Although the medical function is exempt from the joint basing construct, differing Component funding policies [Defense Health Program (DHP) versus Operations and Maintenance (O&M)] are hampering the development of joint basing Memoranda of Agreement (MOAs). The TRICARE Management Agency (TMA) is working to develop business rules to guide decision-making during MOA development to:

- o Ensure proper TOA transfer
- o Properly align installation support functions
- o Preserve Medical mission functions and resources

The business rules are anticipated to be complete by April 2009.

Missing Something?

If you are working through an issue that requires resolution from the JBPMO and it is not addressed in this newsletter, please bring it to our attention.

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Open Policy Issues, continued

Joint Family Covenant

The Army Family Covenant highlighted an interest for common solutions in the area of community support at joint bases, with the potential for standardization of the types and levels of programs and services provided across the Components. OSD(P&R) has been asked to evaluate the differences between the programs and services—including types, associated fees, and staffing levels—among functions impacted by Army Family Covenant, and assess the potential for standardization of these programs and services at joint bases. Results are anticipated by May 2009.

Talking Points

Supply Storage Distribution (SSD)-Munitions Variance

The Army's Component-wide variance from transferring SSD-munitions has passed through all legal requirements for processing a variance, and will now go to the ICC for decision.

Security Services

There is a typo on page D-24 of the Joint Basing Implementation Guidance (JBIG) within the Security Services function definition. The Installation Protection Support paragraph should not be indented; it is the third sub-function within Security Services and is *not* an exception. It is installation support function that must transfer. This is verified by the MOA Template, which provides Installation Protection Support its own annex section M-3.

MOA Workshops

Joint Base McGuire-Dix-Lakehurst (MDL) conducted a MOA Workshop in February 2009. The workshop was an abbreviated session conducted over 2 and a half days. Joint Base Charleston is the first Phase II joint base to go through a full 3 and a half day MOA Workshop, which will occur March 3-6, 2009. MOA Workshops for Phase II joint bases will run from now through July. The full MOA Workshop calendar can be found on the calendar page of the [JBPMO website](#).



Joint Base MDL MOA Workshop

Joint Base Status Update

PHASE I BASES

Joint Base Myer-Henderson Hall

MOA signed on 10 Oct 08. IOC occurred on 31 Jan 09.

Joint Base Andrews-NAF Washington

MOA signed on 30 Oct 08. IOC occurred on 31 Jan 09.

Joint Base Little Creek-Fort Story

MOA signed on 7 Nov 08. IOC occurred on 31 Jan 09.

Joint Region Marianas

MOA signed on 23 Jan 09. IOC occurred on 31 Jan 09.

Joint Base McGuire-Dix-Lakehurst (MDL)

The MDL MOA was submitted by the ICS on February 13, 2009, and is currently undergoing SJBWG formal coordination. Final signature by the Vice Chiefs of Staff is expected by March 31 2009, with IOC on March 31, 2009.

From the JBPMO

JBPMO Website

The [JBPMO website](https://www.us.army.mil/suite/page/560093) is updated on a daily basis. It has recently undergone some changes to become more user-friendly. Please provide feedback to the [JBPMO](https://www.us.army.mil/suite/page/560093). In addition, a new page has been established for the PB-14 exhibits. Due to the size of the PB-14 files, it is not practical to email, so this page will be used to upload PB-14s. Access to upload and modify files will be restricted to those managing the PB-14s, and you must be a member of the group to view the page. A new page has also been created for the CPVF Tool, and you must be a member of the group to view the page.

Upcoming Headquarters Events

The calendar on the [JBPMO website](https://www.us.army.mil/suite/page/560093) is updated regularly to reflect changes to headquarters level meetings and milestones.

PHASE II BASES

Joint Base Charleston

The Joint Base Charleston draft MOA was submitted to the JBPMO on February 13, 2009. The MOA is currently under review at the headquarters level in preparation for the MOA Workshop, scheduled for March 3-6, 2009.

Joint Base Pearl Harbor-Hickam (PHH)

The Joint Base PHH ICS did not submit any potential variances or deviations to the SIMG by February 13, 2009.

Other Phase II Joint Bases

The current Joint Basing Calendar, which includes all Phase II joint base milestones, can be found on the [JBPMO website](https://www.us.army.mil/suite/page/560093).

JBPMO Website

All SJBWG and OSD-approved Joint Basing documents are stored on the JBPMO website:

<https://www.us.army.mil/suite/page/560093>

You will need a Defense Knowledge Online (DKO) account to access the site.

Find out how to get a DKO account here:

http://milgov.acq.osd.mil/ie/joint_basing/jointbasing.htm

Receive our weekly website update blasts and fully utilize the JBPMO website by becoming a member of our group:

<https://www.us.army.mil/suite/group/84868>
