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Joint Basing Program Management Office *Monthly Newsletter*

VISIT THE JBPMO ON DKO: <u>HTTPS://WWW.US.ARMY.MIL/SUITE/PAGE/560093</u>

Policy Update

Military Personnel (MILPERS) Clarification Memo

The MILPERS Supplemental Guidance introduced the MILPERS categories Joint Base Integrated (JBI) Billets, Joint Base Supported Component Force Structure (JBSCFS) Billets, and Augmentees. The Acting Under Secretary of Defense (Personnel and Readiness) [USD(P&R)] provided further clarification of these MILPERS categories to the Deputy Under Secretary of Defense (Installations and Environment) [DUSD(I&E)] to ensure the proper application of these positions at joint bases. On June 2, 2009, DUSD(I&E) signed a memo summarizing the clarification provided by the Acting USD(P&R).

installation support areas of responsibility to the DUSD(I&E) on June 1, 2009. The proposed guidance is consistent with the approach used in Memoranda of Agreement (MOAs) to date. DUSD(I&E) requested Senior Installation Management Group (SIMG) concurrence on the guidance by July 2, 2009, after which, the guidance will be finalized and issued to joint bases.

Medical

The TRICARE Management Agency (TMA) is formally coordinating business rules that will be used to guide resource decision-making. Finalized business rules are anticipated to be signed in July 2009.



Open Policy Issues

Airfield Operations Delineation

The Office of the Air Force Civil Engineer (AF/A7C) provided guidance delineating the airfield operations mission function and



Talking Points

Housing Privatization

OSD Housing and Competitive Sourcing (H&CS) met with the Military Departments on May 19, 2009 to address potential issues regarding Joint Basing and privatized housing. The meeting focused on reimbursement of municipal services, congressional reporting, and tenant referrals.

The existing privatization project lease deal structure should prevail when resolving issues related to Joint Basing. Specifically, the privatization project developer/owner for a supported Military Department should be charged municipal service rates that are consistent with the formula referenced in the privatization project lease. Congressional reporting for maintenance/repair/minor alterations expenses will remain the responsibility of the Component who entered into the pre-existing, privatization arrangement. Congressional reporting for special ceremonial items furnishings, and other appropriated funded support is the responsibility of the supporting Component whose appropriated funds are spent in support of the privatized General/Flag Officer Quarters (GFOQs).

The Military Departments should work to resolve any remaining issues at the field level, to include working

June Spotlight - Cost & Performance Visibility Framework (CPVF)

Overview

A DUSD(I&E) memo issuing the CPVF tool was signed on March 17, 2009. The primary purpose of the CPVF tool is to assess installation support performance as agreed to in the MOA, and to assess performance as measured against the Common Output Level Standards (COLS) and the resourcing provided to meet those COLS. That information will support the annual requirement to review the MOA for mission, manpower, and financial impacts. The CPVF tool is available on the JBPMO website. A new version of the CPVF tool was uploaded to the JBPMO website on June 16, 2009. This new version, Version 1.1, includes additional notes on metrics calculations and an updated user manual.

Training

Training and fielding for the CPVF tool was held for the Phase I bases in April and May 2009. First, Phase I joint base CPVF administrators participated in a training event at Joint Base Andrews-Naval Air Facility (NAF) Washington in April 2009. Then, training for Subject Matter Experts (SMEs) and Functional Leads was conducted at each Phase I joint base between April and May 2009. Phase II joint bases will have similar training sessions in September/October 2009.

Data Collection

From Initial Operational Capability (IOC) to Full Operational Capability (FOC), CPVF data will be collected by both the supporting and supported Components. At FOC, CPVF data will be collected by the supporting Component for the joint base in coordination with the supported Component. For Phase I joint bases, quarterly data collection began on April 1, 2009.

Data Submission

DUSD(I&E) will issue a memo specifying when and how Phase I joint bases should submit the first quarter of CPVF data (Fiscal Year 2009, 3rd Quarter) for review, as well as how future submissions will be managed.

Missing Something?

If you are working through an issue that requires resolution from the JBPMO and it is not addressed in this newsletter, please bring it to our attention. >OSD: jointbasing@osd.mil >Army: armyjointbasing@conus.army.mil >Navy: <u>ANND CNICHQ Jointbasing@navy.mil</u> >Air Force: <u>af.jointbasing@pentagon.af.mil</u> >Marine Corps: jbworkinggroup@usmc.mil



Talking Points, continued

Housing Privatization, continued

out a tenant referral plan that minimizes potential adverse impact on housing occupancy rates when there are competing privatized housing projects at a joint base.

There is no requirement for additional OSD policy at this time; therefore, issues that cannot be resolved by the Military Departments should be raised to H&CS for guidance.

Data Migration Status Update

During the month of June, the Joint Base Data Migration (DM) team contacted functional and technical points of contact (POCs) at Joint Base Andrews-NAF Washington in addition to the Headquarters (HQ) level for Phase I data migration information. Since the installation POCs are on the forefront of the operation, it is important that lines of communication are open and clear, and the response and relationship have enabled the DM team to make progress across all appropriate functional areas. As a result of the positive experience with Joint Base Andrews-NAF Washington, the DM team submitted a request for joint base level contact lists on June 15, 2009 to enable the DM team to communicate the migration effort at the installation level.

Real Property Data Migration

On June 10, 2009, the Business Enterprise Integration Directorate (BEI) within ODUSD(I&E) conducted

a review session for its initial system mapping efforts for the Navy [internet Navy Facilities Assets Data Store (iNFADS) system] and Army [Integrated Facilities System (IFS)]. The Air Force's Automated Civil Engineering System Real Property (ACES-RP) initial system mappings efforts are nearing completion as well, and BEI plans to perform a similar review when it is complete. BEI plans to complete the real property data migration effort according to the schedule included in Section 5 of the Data Migration Strategy issued by a DUSD(I&E) memo dated March 12, 2009. Any questions regarding the migration of real property inventory data may be directed to Mr. Bob Coffman, the Program Manager for Real Property Inventory Requirements at BEI (703.604.4615 or robert.coffman@osd.mil).

Phase I Joint Bases – Data Migration Pilot Tests

The Data Migration Pilot is well

underway for Andrews-NAF Washington. With all the appropriate technical POCs and functional areas covered in regards to fitting target and source systems, data mappings and coding will begin to move forward. There are seven functional areas that will be tested for migration. Real Property will be coordinated and completed by BEI. Facility Investment is also dependent on BEI's Real Property data migration schedule, as the two functions utilize the same systems and feed into each other. The DM team will manage the migration testing of the other five functions.

Other Phase I joint bases' functions will be pilot tested according to the schedule and functions listed in the table below. Note that these are data migration tests and not the actual data migrations that will be performed from July through September 2009. The methods and lessons learned from these pilot tests will be carried over to future joint base migrations.

| | Phase I Target Dates | | | |
|-----------------------------------|---|---|--|--|
| | JB Andrews- NAF Washington | JB Little Creek-Ft. Story | JR Marianas | JB McGuire- Dix-Lakehurst |
| Pilot Test | 6/8-6/25 | 6/19-8/07 | 6/29-9/02 | 7/13-9/01 |
| Functional Areas | -Airfield Operations -Base Support Vehicles & Equipment (BSV&E) -Facility Investment (FI) -Lodging -Personal Property & Plant Equipment (PP&PE) -Procurement -Real Property (RP) | -BSV&E -Chaplain -Child and Youth Programs (C&YP) -Environment -FI -Facility Operations (FO) -Family Housing -Morale, Welfare & Recreation (MWR) -Non Appropriated Fund Instrumentalities (NAFI) -PP&PE -RP -Small Arms Range Management (SARM) -Unaccompanied Personnel Housing (UPH) -Warfighter & Family Services (W&FS) | -BSV&E -C&YP -Environment -FI -FO -Food Services -Installation Movement -Lodging -MWR -NAFI -PP&PE -Procurement -RP -Supply Storage & Distribution (SSD) Non- munitions -UPH -W&FS | -Airfield Operations -BSV&E -Chaplain -C&YP -Environment -Family Housing -FI -FO -Food Services -Installation Movement -Lodging -MWR -NAFI -PP&PE -Procurement -RP -Security Services -SSD Non- Munitions -UPH -W&FS |



Joint Base Status Update

Phase I JOINT BASES

Joint Base Andrews-NAF Washington, Joint Base Little Creek-Story, Joint Region Marianas, and Joint Base McGuire-Dix-Lakehurst will be working through their data migration pilot tests according to the schedule shown above.

PHASE II JOINT BASES

Joint Base Charleston

Final Component coordination of the Joint Base Charleston MOA was obtained on June 9, 2009. The Air Force Vice Chief of Staff (VCS) signed the MOA on June 12, 2009, and the Navy Vice Chief of Naval Operations (VCNO) signature is expected in early July.

Joint Base Pearl Harbor-Hickam

Final Component coordination of the Joint Base Pearl Harbor-Hickam MOA is anticipated to be complete on July 2, 2009.

Joint Base Elmendorf-Richardson

Final Component coordination of the Joint Base Elmendorf-Richardson MOA is expected on July 10, 2009.

Joint Base Lewis-McChord

Final Component coordination of the Joint Base Lewis-McChord MOA is expected on July 2, 2009.

Joint Base Langley-Eustis

The Joint Base Langley-Eustis Intermediate Command Summit (ICS)-coordinated MOA was received on June 19, 2009, and the document is in Component formal coordination. Final Component coordination of the MOA is expected on July 24, 2009.

Joint Base Lackland-Sam Houston-Randolph

The Joint Base Lackland-Sam Houston-Randolph MOA Workshop was held June 9-12, 2009. The ICScoordinated MOA is expected on July 10, 2009.

Joint Base Anacostia-Bolling

The draft Joint Base Anacostia-Bolling MOA was received by the JBPMO on June 19, 2009. The MOA is currently undergoing a review/comment period in preparation of the MOA Workshop on July 7-10, 2009.

From the JBPMO

JBPMO Website

The JBPMO website is updated on a daily basis. The JBPMO emails weekly updates to the website to all members of the group. The following updates were made during the month of June:

- ► 29 June: 2009Jun23 Family Advocacy Programs Memo provides clarification on the functional transfer of Family Advocacy Programs at joint bases and is located in the OSD Policy and Guidance Knowledge Center.
- ► 24 June: The JB Real Property Inventory Data Migration Concept of Operations version 1.1 is saved in the RPI Data Migration subfolder of the Data Migration Effort folder, which is in the Program Management Office knowledge center.
- ►18 June: The meeting minutes from the Joint Basing Real Property Integrated Data Migration In Process

Review is saved in the RPI Data Migration subfolder of the Data Migration folder, which is in the Program Management Office knowledge center.

- ▶ 18 June: A new version of the CPVF tool, version 1.1, was uploaded to the CPVF page of the DKO site.
- ► 2 June: The signed MILPERS Clarification Memo is saved in the Memos folder in the OSD Policy and Guidance knowledge center.
- ►1 June: The May JBPMO Newsletter is saved in the JBPMO Newsletters folder in the Program Management Office knowledge center.
- ► 1 June: The Data Migration Framework, which provides joint bases with an outline of how to complete data migration for non-Enterprise systems, is saved in the Data Migration Effort folder in the Program Management Office knowledge center.



ALL PHOTOS WERE TAKEN AT THE JOINT BASE LANGLEY-EUSTIS MOA WORKSHOP