

Status of Trust Fund Projects – 04 February 2011
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ONGOING PROJECTS					
LEAD NATIONS	DESCRIPTION OF TRUST FUND PROJECT	STATUS	CONTRIBUTORS	FINANCIAL PLEDGES	EXECUTING AGENT
Azerbaijan/Turkey FCO Reference Number: 13.	Initial Phase: EUR 1.6 million Final Phase: EUR 1.968,225 Clearance of 571 hectares of contaminated land and disposal of unexploded ordnance (UXO).	Official launch on 18 November 2005. As of October 2010, 570,000 UXO rendered safe, 545,000 destroyed, 571 hectares top surface and 478 hectares sub surface cleared. Initial Phase: Completed. Final Phase focusing on 120 hectares subsurface clearance launched 01 April 2009. 82 personnel directly involved with the TF.	Azerbaijan, Bulgaria, Czech Republic, Finland, Iceland, Italy, Latvia, Lithuania, Luxembourg, Norway, Switzerland, Turkey, United States, UNDP, Australia, Japan	Initial Phase: 100% Final Phase: 100%	NAMSA*
Ukraine II/United States FCO Reference Number: 12.	EUR 10.880,000 (addendum 3). Destruction of 136,000 tons of munitions and 1.5 million SALW & 1,000 MANPADS	IA signed on 23 November 2005. As of October 2010, 1,000 MANPADS, 8,250 tons ammunition including 2000 tons of cluster munitions and 186,000 SALW destroyed. Project now being extended until April 2011 to destroy remaining balance of 7,000 tonnes CA and remaining balance of 214,000 SALW. Phase 2 under negotiation.	Austria, Bulgaria, Canada, Germany, Hungary, Iceland, Ireland, Latvia, Lithuania, Luxembourg, Netherlands, Norway, Poland, Slovakia, Switzerland, Turkey, Ukraine, United Kingdom, United States, EU	€9.880,000	NAMSA
Moldova II <u>Phase I:</u> Belgium & Romania <u>Phase III:</u> Romania FCO Reference Number: 11.	<u>Phase I:</u> EUR 658,000 NATO/PfP/OSCE Trust Fund in the framework of ENVSEC. Repack and centralise 1,200 tons of chemicals. <u>Phase II:</u> EUR 660,000 Analysis carried out by Moldova with support from NATO Science for Peace Programme. <u>Phase III:</u> EUR 841,000 Destruction of chemicals.	<u>Phase I:</u> Project launched on 29 September 2005. Opening ceremony on 7 November 2006. As of 31 August 2007, 1,372 tons of chemicals repackaged and relocated in regional storage locations. Work completed. <u>Phase II:</u> Finished <u>Phase III:</u> Third Phase approved by Romania for destruction of 1,249 tons of pesticides.	<u>Phase I:</u> Belgium, Bulgaria, Czech Republic, Estonia, Finland, Germany, Ireland, Lithuania, Luxembourg, Moldova, Netherlands, Norway, Romania, Sweden, Turkey, Milieukontakt. <u>Phase III:</u> Estonia, Czech Republic, Romania, Turkey	Phase I: 100% Phase II: 100% Phase III: €160,000	NAMSA

Afghanistan/Canada, Belgium & Luxembourg FCO Reference Number: 19.	EUR 7.7 million (addendum 1) Enhancing physical security and stockpile management.	Project launched on 2 October 2007. MOC signed 5 May 2008. 10 ESH bunkers constructed at the Chimtallah ammunition depot. Stockpile Management training being performed. Last elements completed May 2010. Upon lead nations' request, project extended until April 2011 for 2 additional bunkers and training.	Afghanistan, Belgium, Bulgaria, Canada, Czech Republic, Finland, FYROM ¹ , Iceland, Italy, Japan, Luxembourg, Slovakia, Spain, Sweden, United Kingdom, United States	100%	NAMSA
Jordan/Norway, Spain & Switzerland FCO Reference Number: 18.	EUR 3.4 million ERW Survey. Detection Equipment. Propellant Surveillance Laboratory. Ammunition destruction facility.	Project launched on 24 October 2007. Opening ceremony 10 January 2009. ERW survey underway. 117 communities affected out of 214 visited. 16 months extension granted due to larger number of impacted communities. Construction of Zarqa ammunition demilitarization facility completed. Propellant Surveillance Laboratory operational. Staff training completed.	Austria, Belgium, Czech Republic, Denmark, Finland, Iceland, Italy, Jordan, Norway, Turkey, Spain, Switzerland, United States	100%	NAMSA
Jordan II/Italy FCO Reference Number: 20.	EUR 2.6 million Funding a Mine/ERW Risk Education Program and purchasing, installing and commissioning equipment for the newly built ammunition demilitarization facility in Zarqa.	Project launched 26 June 2009. Project started 01 December 09. ERW Risk Education delivered to 3,000 individuals in 2 communities	Ireland, Italy, Jordan, Luxembourg, Netherlands, Switzerland, United States	100%	NAMSA
Georgia III/Czech Republic, Estonia & Lithuania FCO Reference Number: 23	EUR 2.9 million Training and equipping a Georgian (Explosive Ordinance Disposal) EOD team.	Project launched 29 September 2009. Medical rehabilitation element presented 09 February 2010 to PMSC. Reached threshold and started project September 2010.	Australia, Azerbaijan, Bulgaria, Denmark, Estonia, Georgia, Lithuania, Norway, Poland, Turkey, United States	€936,944	NAMSA
Ukraine III A/Netherlands Ukraine III B/Denmark, Netherlands FCO Reference Number: 10.	A: EUR 430,000 B: EUR 1.004,784 Retraining and resettlement program for departing servicemen.	Project launched on 13 October 2005. Official opening on 15 February 2006. As of December 2009, 884 former military personnel retrained. Project extended for another 3 years (2009-2011), including a pilot retraining project in the Kharkiv region. FMA and EAA signed 12 December 2008. Inauguration of the 2nd Phase of the programme on 28 April 2009.	A: Bulgaria, Czech Republic, Estonia, Finland, Latvia, Luxembourg, Netherlands, Poland, Slovakia, United Kingdom, Ukraine B: Bulgaria, Czech Republic, Denmark, Luxembourg, Netherlands, Poland, United Kingdom, Ukraine	A: 100% B: €648,500	NATO/IS

¹ Turkey recognises the Republic of Macedonia with its constitutional name.

Serbia III/Norway FCO Reference Number: 15.	EUR 9.650,000 Developing alternative livelihoods for downsized personnel in the Serbian defence sector. Capacity building for the resettlement unit of the Serbian MoD.	Project launched on 1 December 2005, and started on 1 July 2006. The project has been extended till June 2011. As of 30 September 2010, 5,662 redundant military personnel received one-to-one counselling at the MoD/IOM offices. Ongoing exit strategy with progressive hand over of competencies to MoD.	Austria, Bulgaria, Czech Republic, Denmark, Finland, Hungary, Iceland, Ireland, Italy, Luxembourg, Netherlands, Norway, Poland, Serbia, Slovakia, Slovenia, Spain, United Kingdom	€8.937,956	IOM
Building Integrity <u>Phase I:</u> Poland, Switzerland, United Kingdom <u>Phase II:</u> Norway, Poland, Switzerland, United Kingdom FCO Reference Number: 22.	<u>Phase I:</u> EUR 250,000 Provide practical support for defence institution building. <u>Phase II:</u> EUR 2.9 million Consolidating and mainstreaming the steps taken in phase I, enhancing the BI Tool Kit, building national capacity to strengthen integrity and reduce the risk of corruption in the security sector.	<u>Phase I:</u> Official launch on 8 May 2008. Pilot project phase has tested and developed an Integrity Self Assessment, Integrity Course and Integrity Handbook. <u>Phase II:</u> Initiated in May 2010.	Austria, Bulgaria, Finland, Ireland, Lithuania, Netherlands, Norway, Poland, Switzerland, United Kingdom	€763,310	NATO/IS
Mauritania/Italy	EUR 2.3 million Building two ammunition depots, reintegration of redundant military personnel (500), destruction of obsolete ammunition stockpile notably MANPADs, training and equipment capability.	Updated feasibility study March 2010. Project launched on 26 October 2010.	Italy, Luxembourg, Mauritani, Spain, Switzerland, United States	€1.615,000	NAMSA
Bosnia and Herzegovina II/ Netherlands, Norway, Slovenia	EUR 3.421,658 Assistance Program for Released Personnel From the Armed Forces of Bosnia and Herzegovina. Capacity building for the resettlement unit of the Bosnian MoD.	Project signed on 1 October 2010. Preparatory activities ongoing.	Bosnia-Herzegovina, Czech Republic, Netherlands, Luxembourg, Norway, Slovenia, Sweden, Turkey, United Satets (bilateral contribution to NAMSA)	€2.296,735	IOM

PROJECTS COMPLETED

LEAD NATIONS	DESCRIPTION OF TRUST FUND PROJECT	STATUS	CONTRIBUTORS	FINANCIAL PLEDGES	EXECUTING AGENT
Kazakhstan/United States FCO Reference Number: 14.	EUR 238,000 Destruction of 27,000 SALW + 300 MANPADS.	Closed June 2010. Funds redistributed to Georgia III project.	Austria, Bulgaria, Kazakhstan, Netherlands, Switzerland, United States	100%	NAMSA
Georgia II/Estonia, Latvia & Lithuania FCO Reference Number: 17.	EUR 478,000 Destruction of 1,080 S-8 missiles, 5,724 Alazan and 1,976 Kristall rockets.	Completed July 2009.	Bulgaria, Czech Republic, Estonia, Finland, Georgia, Latvia, Lithuania, Norway, Poland, Romania, Spain, Sweden, Switzerland, United Kingdom, United States	100%	NAMSA
Bosnia and Herzegovina/ Croatia, Netherlands, United Kingdom FCO Reference Number: 16.	EUR 5.83 million Retraining and reintegration of Military and Civilian Personnel.	Completed October 2009.	Bosnia and Herzegovina, Bulgaria, Croatia, Czech Republic, Denmark, Finland, Hungary, Germany, Italy, Luxembourg, Netherlands, Norway, Poland, Slovakia, Slovenia, Spain, Sweden, Turkey, United Kingdom	100%	IOM
Albania II/Canada FCO Reference Number: 9.	EUR 6.4 million Destruction of 8,700 tons of munitions for SALW, including public awareness campaign, workshops and the development of a website.	Completed October 2007.	Albania, Austria, Bulgaria, Canada, Czech Republic, Estonia, Germany, Greece, Hungary, Ireland, Luxembourg, Netherlands, Norway, Poland, Sweden, Switzerland, United Kingdom, United States, EU	100%	NAMSA
Serbia and Montenegro II/ Canada & Austria FCO Reference Number: 8.	EUR 1.69 million Destruction of 1,404,829 APLs.	Completed June 2007.	Austria, Bulgaria, Canada, Czech Republic, Hungary, Ireland, Netherlands, Norway, Serbia and Montenegro, Spain, Sweden, Switzerland	100%	NAMSA
Belarus/Canada FCO Reference Number: 7.	EUR 205,000 Destruction of 700,000 APLs.	Completed December 2006.	Belarus, Canada, Lithuania	100%	
Georgia/Luxembourg FCO Reference Number: 6.	EUR 1.1 million Destruction of 530 SA missiles.	Completed February 2006.	Canada, Czech Republic, Denmark, Finland, Georgia, Luxembourg, Netherlands, Norway, Sweden, Switzerland, Turkey, United Kingdom	100%	NAMSA

Tajikistan/Canada FCO Reference Number: 5.	EUR 3100 Destruction of 1,261 APLs.	Completed March 2004.	Canada, Netherlands, Tajikistan	100%	UNDP
Serbia and Montenegro/ Netherlands FCO Reference Number: 4.	SEEI Trust Fund. EUR 375,000 Destruction of 28,000 SALW.	Completed December 2003.	Canada, Greece, Hungary, Ireland, Netherlands, Norway, Serbia and Montenegro	100%	NAMSA
Ukraine/Canada FCO Reference Number: 3.	\$US 800,000 Destruction of 400,000 APLs.	Completed May 2003.	Canada, Hungary, Netherlands, Poland, Ukraine	100%	NAMSA
Moldova/Netherlands FCO Reference Number: 2.	\$US 1.1 million Destruction of 11,872 APLs, 250 cubic metres of rocket fuel, safety training.	Completed December 2002.	Canada, Germany, Hungary, Moldova, Luxembourg, Netherlands, Poland, United Kingdom, United States	100%	NAMSA
Albania/Canada FCO Reference Number: 1.	\$US 800,000 1.6 million APLs destroyed.	Completed April 2002.	Albania, Austria, Belgium, Canada, Hungary, Netherlands, Norway, Switzerland, United Kingdom	100%	NAMSA