

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Please ensure that each organization completing this questionnaire fill out the information in the Header.

Annotate completed CD with same information so we know what organization completed the questionnaire.

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DOD #1: Fuel Systems

Question: For USAF and Army installations, provide the requested information on installation fuel systems.

Source / Reference: See "Amplification" for Source.

Amplification: SOURCE:

1. USAF: Use ACES-RP for "Facility #". Use existing record drawings or physically verify for "Vehicle or Aircraft", "System Type", "Number of Refueling Points/Outlets", "Serviceable", and "Distance Between Refueling Points". Consult with Liquid Fuel Maintenance Shop personnel (within the installation Civil Engineer Squadron) to provide/validate answers.

2. USAF and Army: See BRAC Library for detailed instructions in measuring distance between re-fueling points.

NOTES:

(1) Only Applicable to Aircraft Fuel Systems

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Vehicle or Aircraft ("V" or "A") ¹ | System Type ² | Serviceable? (Yes/No) | Distance between refueling Points (in Rows) (1) (Ft) | Number of Refueling Points/Outlets |
|------------|---|--------------------------|-----------------------|--|------------------------------------|
| | | | | | |

¹ Choose a value from this list: V, A

² Choose a value from this list: Type I, Type II, Type III, Type IV, Type V, Truck Fill-Stand, Vehicle Fill-Stand, Combination Truck/Vehicle Fill Stand

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DOD #2: Fuel System Projects

Question: For USAF and Army installations, complete the following table for fuel system projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of system type, number of refueling points/outlets, and distance between refueling points. Include FY04 MILCON projects which have been authorized and/or appropriated.

Source / Reference: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Vehicle or Aircraft ("V" or "A") ³ | System Type ⁴ | Number of Refueling Points/Outlets | Project Fiscal Year (YYYY) | Distance between refueling Points (in Rows) (1) (Ft) | Estimated Completion Date (MM/YY) |
|------------|---|--------------------------|------------------------------------|----------------------------|--|-----------------------------------|
| | | | | | | |

³ Choose a value from this list: V, A

⁴ Choose a value from this list: Type I, Type II, Type III, Type IV, Type V, Truck Fill-Stand, Vehicle Fill-Stand, Combination Truck/Vehicle Fill Stand

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DOD #3: Fuel Transfer Rate

Question: For USAF and Army installations, provide peak transfer rate from bulk storage to aircraft hydrant refueling system (in GPM)

Source / Reference: Verify transfer rate using existing system technical specifications and/or ratings posted on system pumps. Consult with Liquid Fuel Maintenance Shop personnel (within the installation Civil Engineer Squadron) to provide/validate this answer.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of GPM.

Answer:

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DOD #4: Maintenance Facilities, Hangars, and Nose Docks Construction

Question: Complete the table for maintenance facilities, hangars, and nose docks projects. Include all facilities associated with the following DoD FACs: 1465, 1466, 2111, 2112, 2113, 2114, 2115, 2116, 2121, 2123, 2125, 2131, 2134, 2136, 2141, 2142, 2143, 2144, 2151, 2152, 2153, 2161, 2162, 2171, 2172, 2181, 2182

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications.
2. DoN: INFADS, P-80, P-72, record drawings, base real property records, DD Form 1391.

Amplification:

Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of door opening, unobstructed interior space, aircraft tail cut out, maximum floor loading and/or facility size. Include FY04 MILCON projects which have been authorized and/or appropriated. Reference BRAC library to determine door opening width and height, unobstructed interior space width and height, and aircraft tail cut out height.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Service Facility Cat Code | Facility Type | Facility Size (GSF) | Project Fiscal Year (XXXX) | Largest Door Opening Width (Ft) | Largest Door Opening Height (Ft) | Largest Unobstructed Interior Space Width (Ft) | Largest Unobstructed Space Height (Ft) |
|------------|---------------------------|---------------|---------------------|----------------------------|---------------------------------|----------------------------------|--|--|
| | | | | | | | | |

| Facility # | Largest Unobstructed Space Length (Ft) | Aircraft Cut Out | Aircraft Cut Out Height (enter 0, zero if hangar has no cut out) (Ft) | Maximum Floor Loading (PSF) |
|------------|--|------------------|---|-----------------------------|
| | | | | |

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DOD #5: Navigation Aids

Question: For each navigational aid (NAVAID) maintained by your installation, provide the following information.

Source / Reference: FLIP/DoD Flight Information Publication (Enroute) IFR-Supplement, Section B-Airport/Facility Directory, NAVAIDs and ILS/RADAR sections.

Coordinate with the installation Operations Support Squadron or Air Operations to provide answer data.

Amplification: NOTES:

(1) Type "N/A" for VORs, TACANs, VORTACs, and NDBs that do not have designations

(2) Restrictions are: 1: azimuth; 2: range; 3: altitude; 4: unmonitored; and 5: other. Enter all that apply in the following format: "1,2,3" (i.e., number followed by comma with no spaces).

(3) For each ILS/MLS, enter the designation for the approach (i.e. "32" for ILS for Runway 32).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield ICAO Identifier | Facility ⁵ | Designation (1) (3) | NAVAID ICAO Identifier | Restrictions (2) |
|--------------------------|-----------------------|---------------------|------------------------|------------------|
| | | | | |

⁵ Choose a value from this list: VOR, TACAN, VORTAC, NDB, Localizer, ILS/MLS (3)

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DOD #6: Ramp Construction

Question: Complete the following table for ramp projects. Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of PCN, PCI, area, and pavement type. Include FY04 MILCON projects which have been authorized and/or appropriated.

Source / Reference: See "Amplification" for sources/references.

Amplification: 1. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications.

2. DoN: NAVFAC P-80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ramp Identifier | Area (SY) | PCN | PCI | Pavement Type ⁶ | Project Fiscal Year (YYYY) | Estimated Completion Date (MM/YY) |
|-----------------|-----------|-----|-----|----------------------------|----------------------------|-----------------------------------|
| | | | | | | |

⁶ Choose a value from this list: Asphalt, Concrete, Asphalt over Concrete, Concrete over Asphalt, Other

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DOD #7: Taxiway Construction

Question: Complete the following table for taxiway projects. Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of PCN, width, and pavement type. Include FY04 MILCON projects which have been authorized and/or appropriated..

Amplification: SOURCE:

- 1. USAF:
 - (a) ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications
 - (b) Installation Operations Support Squadron: Flight Information Pamphlets (FLIP): "Airfield Identifier", "Taxiway Identifier"
 - (c) Installation Civil Engineer Squadron:
 - Most current AFCESA Pavement Evaluation/Condition Report/Survey: "PCN", "Date of Evaluation"
 - (d) Existing Record Drawings or Physical Verification: "Width", "Pavement Type", "Closed", "Serviceable"
 - (e) Coordinate with both the installation Operations Support Squadron and Civil Engineer Squadron to provide/validate answers.

- 2. DoN
 - (a) NAVFAC P-80
 - (b) FAA Airport Advisory Circular 150/5300-13

NOTES:
High-Speed Taxiway: An acute-angled (not 90-degree) exit taxiway with the purpose of enhancing an airport's capacity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Identifier (4 digit identifier from FLIP) | Taxiway Identifier | PCN | Width (Ft) | Pavement Type ⁷ | High-Speed Taxiway? (Yes/No) | Project Fiscal Year (YYYY) | Estimated Completion Date (MM/YY) |
|--|--------------------|-----|------------|----------------------------|------------------------------|----------------------------|-----------------------------------|
| | | | | | | | |

⁷ Choose a value from this list: flexible, rigid

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DOD #8: Ramp/Apron Space

Question: Complete the following tables for ramp/apron space. Include only the ramps/aprons which are owned/controlled by the installation opr which the installation has access to but may not own. "Controlled" includes land/property used by DoD under lease, license, permit, etc. "Access" includes land/property for which an agreement/easement is in effect between the DoD and the owner (such as ANG/AFRC use of civilian airports), but primary control rests with the owner, not DoD. Identify all non-contiguous ramps. These are ramps which are pavement areas larger than 2,750 square yards, connected to other airfield pavement areas by a taxiway. For example, a large ramp area which has a hangar or row of hangars constructed on it would then be considered two ramp areas. Number all ramp areas in sequential fashion if no alpha-numeric scheme adopted by the installation.

Source / Reference: Base real property records. "See Amplification" for sources for table.

Amplification: 1. USAF:

(a) Installation Operations Support Squadron: Flight Information Pamphlets (FLIP): "Ramp Identifier", "Restrictions"

(b) Installation Civil Engineer Squadron:

Most current AFCESA Pavement Evaluation/Condition Report/Survey: "PCN", "PCI", "Date of Evaluation"

(c) Existing Record Drawings or Physical Verification: "Area", "Pavement Type", "Closed", "Serviceable"

(d) Base Real Property Records: "Own/Controlled or Access Only to Runway"

(e) Coordinate with both the installation Operations Support Squadron and Civil Engineer Squadron to provide/validate answers.

2. DoN: NAVFAC P-80

Notes:

(1) "Restrictions" apply to currently assigned mission aircraft.

(2) "Serviceable" is defined as a ramp surface requiring minimal maintenance (i.e. sweeping) to become operable for aircraft operations

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ramp Identifier (-) | Area (SY) | PCN (-) | PCI (-) | Date (MM/YY) | Restrictions (1) (Yes/No) | Own/controlled or Access only to runway? ("O" or "A") ⁸ | Closed (Yes/No) | Serviceable (2) (Yes/No) |
|---------------------|-----------|---------|---------|--------------|---------------------------|--|-----------------|--------------------------|
| | | | | | | | | |

| Ramp Identifier (-) | Pavement Type (-) ⁹ |
|---------------------|--------------------------------|
| | |

⁸ Choose a value from this list: O, A

⁹ Choose a value from this list: FLEXIBLE, RIGID

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DOD #9: Runways

Question: For each active runway supporting your installation’s mission operations (owned/controlled or have access to), give its designation (“17” and “35” for Runway 17/35) and other information in the following table. “Controlled” includes land/property used by DoD under lease, license, permit, etc. “Access” includes land/property for which an agreement/easement is in effect between the DoD and the owner (such as ANG/AFRC use of civilian airports), but primary control rests with the owner, not the DOD..

Source / Reference: See "Amplification" for sources.

Amplification: SOURCE:

1. USAF:
 - (a) Installation Operations Support Squadron: Flight Information Pamphlets (FLIP): “Runway Designation”
 - (b) Installation Civil Engineer Squadron: Most current AFCESA Pavement Evaluation/Condition Report/Survey: “PCN”, “PCI”, “Date of Evaluation”
 - (c) Existing Record Drawings or Physical Verification: “Length”, “Width”, “Type of Arresting Gear”, “Pavement Type”, “Closed”, “Serviceable”
 - (d) Base Real Property Records: “Own/Controlled or Access Only to Runway”
 - (e) Coordinate with both the installation Operations Support Squadron and Civil Engineer Squadron to provide/validate answers.
 - (f) Notes:
 - (1) Provide most restrictive PCN for runway surface from most recent AFCESA Pavement Evaluation/Condition Report/Survey.
 - (2) Provide lowest PCI for runway surface from most recent AFCESA airfield survey.
 - (3) Provide date of most recent AFCESA airfield survey.
 - (4) Provide answer based on pavement type in primary touchdown area.
 - (5) “Serviceable” is defined as a runway surface requiring minimal maintenance (i.e., sweeping) to become operable for aircraft operations.

2. DoN: NAVFAC P-80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Identifier (ICAO 4 character identifier) (Text) | Runway Designator (First End) | Runway Designator (Second End) | PCN (1) | PCI (2) | Date of Evaluation (3) (MM/YY) | Length (Ft) | Width (Ft) | Type of Arresting Gear, if available (First End, First Set) ¹⁰ |
|--|-------------------------------|--------------------------------|---------|---------|--------------------------------|-------------|------------|---|
| | | | | | | | | |

| Airfield Identifier (ICAO 4 character identifier) (Text) | Type of Arresting Gear, if available (First End, Second) | Type of Arresting Gear, if available (Second End, First) | Type of Arresting Gear, if available (Second End, Second) | Pavement Type (4) ¹⁴ | Closed (Yes/No) | Serviceable (5) (Yes/No) | Own/controlled or Access only to runway ¹⁵ | Airfield name (Text) |
|--|--|--|---|---------------------------------|-----------------|--------------------------|---|----------------------|
| | | | | | | | | |

¹⁰ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-14, BAK-15, Other

¹¹ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-123, BAK-12, BAK-14, BAK-15, Other

¹² Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

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| | | | | | | | | |
|--|-------------------|-------------------|-------------------|--|--|--|--|--|
| | Set ¹¹ | Set ¹² | Set ¹³ | | | | | |
| | | | | | | | | |

| Airfield Identifier (ICAO 4 character identifier) (Text) | IFR Capable (Yes/No) | Night Capable (Yes/No) |
|--|----------------------|------------------------|
| | | |

¹³ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

¹⁴ Choose a value from this list: Asphalt, Concrete, Asphalt over Concrete, Concrete over Asphalt, Other

¹⁵ Choose a value from this list: O, A

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DOD #10: Runway Construction.

Question: Complete the following table for runway projects. Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of PCN, length, width, maximum load, arresting gear, and/or surface type. Include FY04 MILCON projects which have been authorized and/or appropriated.

Source / Reference: See "Amplification" for sources/references.

Amplification: 1. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications

2. DoN: NAVFAC P-80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Runway Designator (First End) | Runway Designator (Second End) | PCN | Length (Ft) | Width (Ft) | Type of Arresting Gear, if available (First End, First Set) ¹⁶ | Type of Arresting Gear, if available (First End, Second Set) ¹⁷ | Type of Arresting Gear, if available (Second End, First Set) ¹⁸ | Type of Arresting Gear, if available (Second End, Second Set) ¹⁹ |
|-------------------------------|--------------------------------|-----|-------------|------------|---|--|--|---|
| | | | | | | | | |

| Runway Designator (First End) | Type of Surface ²⁰ | Project Fiscal Year (YYYY) | Estimated Completion Date (MM/YY) |
|-------------------------------|-------------------------------|----------------------------|-----------------------------------|
| | | | |

¹⁶ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other, MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

¹⁷ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other, MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

¹⁸ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

¹⁹ Choose a value from this list: MA-1A, BAK-6, BAK-9, BAK-12, BAK-14, BAK-15, Other

²⁰ Choose a value from this list: Asphalt, Concrete, Asphalt over Concrete, Concrete over Asphalt, Other

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DOD #11: Other Facilities

Question: Verify and complete the data in the table for all facilities and associated infrastructure associated with the following DoD FACs:

1111, 1112, 1113, 1114, 1121, 1122, 1131, 1162, 1311, 1321, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1461, 1462, 1467, 1494, 1497, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1744, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1790, 1791, 1792, 1793, 1794, 1795, 2111, 2112, 2114, 2115, 2116, 2118, 2124 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 3712, 3713, 3901, 3902, 3903, 3904, 4111, 4121, 4122, 4221, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Source / Reference: See amplification.

Amplification: 1. All Services: Reference 2003 DoD Facilities Pricing Guide (UFC 3-701-03) for DoD FAC-to-service-unique facility category code conversion tables. For medical and dental facilities see Medical/Dental facility master plan and Commander of the facility. Direct questions to installation medical facilities office.

a. When filling in the "Occupancy Status" column, verify occupancy status and use "V" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy).

b. Carefully review input for this question to ensure facility records have NOT been duplicated in other questions.

c. "Sorting Field", "USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.

d. Satellite Clinics are typically provided administrative and other support services by another medical facility (e.g., Troop Clinics (Army), Branch Clinics (Navy)). Stand Alone clinics generally have organic command, administrative and other support services. Jointly Occupied Facilities may or may not compliment each others' missions. However, they are not necessarily directly related to the medical/dental mission of the facility (i.e., a medical research activity collocated with a hospital or a non-medical activity occupying a portion of the facility).

2. USAF: ACES-RP, Installation RCS: 7115 Report, Installation Real Property Records, AFH 32-1084 (for determining facility type associated with a particular facility category code).

a. Information in this table will be pre-populated from ACES-RP.

b. For "Service Facility Condition Code", enter 1 through 6 in accordance with USAF BRAC library.

3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P78.

4. USA: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

5. For medical facilities: Satellite Clinic are typically provided administrative and other support services by another medical facility (e.g., Troop Clinics (Army), Branch Clinic (Navy)). Stand Along clinics generally have organic command, administrative and other support services.

6. For Jointly Occupied Facilities: Jointly Occupied Facilities may or may not compliment each others mission. However, they are not necessarily directly related to the medical/dental mission of the facility (i.e., a medical research activity collocated with a hospital or a non-medical activity occupying a portion of the facility).

7. For RDTE&A facilities with any of the facility codes included in this question that is occupied by people, (1) how many people occupied this building on September 30, 2003 (for people who might have more than one place of occupancy, include only those for whom this building is their primary place of occupancy) and (2) what is the maximum number of people the building could accommodate as currently configured?

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Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field | Facility # | Service Facility Cat Code | Facility Type | Service Facility Condition Code | USAF Real Property Interest Code | USAF Command Tenant Code | USAF Inventory Code | Quantity |
|---------------|------------|---------------------------|---------------|---------------------------------|----------------------------------|--------------------------|---------------------|----------|
| | | | | | | | | |

| Sorting Field | Total Size (GSF) | Identified for disposal under previous BRAC round? | Occupancy Status ²¹ | If used for RDTE&A functions, occupancy on September 30, 2003? | If used for RDTE&A funct., max possible occupancy on Sep 30, 2003 | Jointly Occupied? | On Installation? |
|---------------|------------------|--|--------------------------------|--|---|-------------------|------------------|
| | | | | | | | |

²¹ Choose a value from this list: V, O, Medical Center, Hospital, Ambulatory Surgery, Primary Care/Health Clinic (Satellite), Primary Care/Health Clinic (Stand Alone), Dental Clinic, Medical Logistics/Warehouse and Distribution, Veterinary Clinic, Medical Education, Clinical Investigations, Armed Service Whole Blood Processing Lab, Administrative, Other (please specify)

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DOD #12: Military Family Housing Under Construction

Question: Complete the table for your military family housing construction and whole house improvement programs.

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: MAJCOM-Approved 2004 Installation Family Housing Master Plan
2. DoN: Latest Housing Market Analysis, INFAD.

Amplification:

Include all projects awarded in FY03 and previous years that are NOT construction complete. Include FY04 MFH MILCON and whole house improvement program projects which have been authorized and/or appropriated. DO NOT INCLUDE units for which the base has accepted beneficial occupancy, should be counted as part of the current inventory in question "Military Family Housing Types".

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Housing Type | #Units Under Construction/Replacement Units | #Units Under Construction/Improvement Units | #Units Under Construction/Deficit Units | #Units Under Construction/Surplus Demo | Project Fiscal Year (XXXX) | Estimated Completion Date (MM/YY) |
|---|---|---|---|--|----------------------------|-----------------------------------|
| O-7 through O-10 Quarters - 4 Bedrooms | | | | | | |
| O-6 Quarters - 4 Bedrooms | | | | | | |
| O-4 and O-5, W-4 and W-5 - 3 Bedroom | | | | | | |
| O-4 and O-5, W-4 and W-5 - 4 Bedroom | | | | | | |
| O-1 through O-3, W-1 through W-3 - 2 Bedrooms | | | | | | |
| O-1 through O-3, W-1 through W-3 - 3 Bedrooms | | | | | | |
| O-1 through O-3, | | | | | | |

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| | | | | | |
|--|--|--|--|--|--|
| W-1 through W-3 - 4 Bedrooms | | | | | |
| O-1 through O-3, W-1 through W-3 - 5 Bedroom | | | | | |
| E-9 Quarters - 3 Bedrooms | | | | | |
| E-9 Quarters - 4 Bedrooms | | | | | |
| E-7 and E-8 - 2 Bedrooms | | | | | |
| E-7 and E-8 - 3 Bedrooms | | | | | |
| E-7 and E-8 - 4 Bedrooms | | | | | |
| E-7 and E-8 - 5 Bedrooms | | | | | |
| E-6 and Below - 2 Bedrooms | | | | | |
| E-6 and Below - 3 Bedrooms | | | | | |
| E-6 and Below - 4 Bedrooms | | | | | |
| E-6 and Below - 5 Bedrooms | | | | | |

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DOD #13: Military Family Housing Types

Question: If you have government owned, leased, privatized, or controlled family housing supporting your installation personnel, then fill in the following table.

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: 2004 Installation Family Housing Master Plan, ACES-RP
2. DoN: Latest Housing Market Analysis, INFADS.

Amplification - For Navy/Marine Corps activities. DO NOT fill in the last three columns, marker "surplus adequate", "in adequate" and "deficit".

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Housing Type | Current Requirement | Current Inventory | Privatized Inventory | Leased Inventory (not 801 Leases) | 801 Leased Inventory | Surplus Adequate | Inadequate | Deficit |
|--|---------------------|-------------------|----------------------|-----------------------------------|----------------------|------------------|------------|---------|
| O-7 through O-10 Quarters-4 Bedrooms | | | | | | | | |
| O-6 Quarters-4 Bedrooms | | | | | | | | |
| O-4 and O-5, W-4 and W-5, 3 Bedrooms | | | | | | | | |
| O-4 and O-5, W-4 and W-5, 4 Bedrooms | | | | | | | | |
| O-1 through O-3, W-1 through W-3, 2 Bedrooms | | | | | | | | |
| O-1 through O-3, W-1 through W-3, 3 Bedrooms | | | | | | | | |
| O-1 through O-3, W-1 through W-3, 4 Bedrooms | | | | | | | | |
| O-1 through O-3, W-1 through W-3, 5 Bedrooms | | | | | | | | |
| E-9 Quarters - 3 Bedrooms | | | | | | | | |
| E-9 Quarters - 4 Bedrooms | | | | | | | | |
| E-7 and E-8 - 2 Bedrooms | | | | | | | | |
| E-7 and E-8 - 3 Bedrooms | | | | | | | | |
| E-7 and E-8 - 4 Bedrooms | | | | | | | | |
| E-7 and E-8 - 5 Bedrooms | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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| | | | | | | | | |
|----------------------------|--|--|--|--|--|--|--|--|
| E-6 and Below - 2 Bedrooms | | | | | | | | |
| E-6 and Below - 3 Bedrooms | | | | | | | | |
| E-6 and Below - 4 Bedrooms | | | | | | | | |
| E-6 and Below - 5 Bedrooms | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #14: 801 Lease Expiration

Question: If installation has 801-Leased Housing, what is the date(s) of lease expiration? (Fill in Table)

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: 2004 Installation Family Housing Master Plan, ACES-RP
2. DoN: Latest Housing Market Analysis, INFADS.

Amplification:

Enter multiple dates if multiple 801-Lease housing projects exist at installation

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------------|---------|
| 801-Leased Housing #1 | |
| 801-Leased Housing #2 (if needed) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #15: Lodging Construction

Question: For all services, complete the table for lodging facility projects.

Source / Reference: 1. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications

Amplification: Include SRM (3400 appropriation), MILCON (3300 appropriation), and Non-Appropriated Fund (NAF)-funded projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM or NAF-funded projects, unless the project results in a net increase in rooms. Include FY04 MILCON and NAF-funded projects which have been authorized and/or appropriated and result in a net increase in rooms. DO NOT INCLUDE rooms for which the base has accepted beneficial occupancy.

2. Include all facilities associated with the following DoD FACs: 7212, 7241, 7441.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Service Facility Cat Code | Facility Type | Total # of Rooms | Project Fiscal Year (YYYY) | Estimated Completion Date (MM/YY) |
|------------|---------------------------|---------------|------------------|----------------------------|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #16: Unaccompanied Housing

Question: Complete the table for all unaccompanied housing. These include all facilities associated with the following DoD FACs: 7210 and 7240. DO NOT include lodging facilities. Use current DoD guidelines when answering the total rooms sections (Office of the Secretary of Defense (OSD) dormitory design standard, called the "1+1" standard issued on 6 Nov 95, and modified by OSD letter dated 25 Jun 01.

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: Base Real Property Records, ACES-RP, 2003 Dormitory Master Plan
2. DoN: Base Real Property Records, INFADS

Amplification:

1. All Services:
 - a. To determine occupancy status, verify using, "V" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy).
 - b. "Sorting Field", "USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.
2. USAF:
 - a. The table will be pre-populated from ACES-RP: "Facility #", "Facility Cat Code", "Facility Condition Code", "Code G", and "Leased Space". Reference 2003 Installation Dormitory Master Plan to fill in "Total # of Rooms" column.
 - b. Use base real property records, if required to validate ACES-RP and 2003 Dormitory Master Plan data.
 - c. For "Service Facility Condition Code", enter 1 through 6 in accordance with USAF BRAC library.
3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INAFDS, P78.
4. USA: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field | Facility # | Service Facility Cat Code | Service Facility Condition Code | USAF Real Property Interest Code | USAF Command Tenant Code | USAF Inventory Code | Total # of Rooms | Identified for disposal under previous BRAC round? |
|---------------|------------|---------------------------|---------------------------------|----------------------------------|--------------------------|---------------------|------------------|--|
| | | | | | | | | |

| Sorting Field | Leased Space (GSF) | Occupancy Status (V/O) |
|---------------|--------------------|------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #17: Unaccompanied Housing Construction

Question: For all services, Complete the table for unaccompanied housing projects.

Source / Reference: 1. USAF: ACES-PM, IWIMS, DD Form 1391, AF Form 332, Project design drawings and technical specifications.

Amplification: 1. All Services:

a. Include SRM (3400 appropriation and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project results in a net increase in rooms. Include FY04 MILCON projects which have been authorized and/or appropriated. DO NOT INCLUDE rooms for which the base has accepted beneficial occupancy.

b. Include all facilities associated with the following DoD FACs: 7240, 7210.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Service Facility Cat Code | Total # of Rooms | Project Fiscal Year (YYYY) | Estimated Completion Date (MM/YY) |
|------------|---------------------------|------------------|----------------------------|-----------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #18: Student ("Pipeline") Unaccompanied Housing

Question: Complete the table for all student (pipeline) unaccompanied housing. DO NOT include lodging facilities (such as VOQs, VAQs, VEQs, TLFs, and other temporary lodging facilities operated by the base Services organization). Use current DoD guidelines when answering the total rooms sections.

Source / Reference: Base Real Property Records, ACES-RP, 2003 Dormitory Master Plan

Amplification: 1. The table will be pre-populated from ACES-RP: "Facility #", "Facility Cat Code", "Facility Condition Code", "USAF Real Property Interest Code", "USAF Command Tenant Code", "USAF Inventory Code", "Identified for disposal under previous BRAC round?", and "Leased Space". Reference 2003 Installation Dormitory Master Plan to fill in "Total # of Rooms" column. To determine occupancy status, verify using, "V" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy). Use base real property records, if required to validate ACES-RP and 2003 Dormitory Master Plan data.

2. AF: For "Service Facility Condition Code, enter 1 through 6 in accordance with OSD BRAC library.

3. DoN: For "Service Facility Condition Code," enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P-78.

4. USA: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field | Facility # | Facility Cat Code | Facility Condition Code | USAF Real Property Interest Code | USAF Command Tenant Code | USAF Inventory Code | Total # of Rooms | Identified for disposal under previous BRAC round? |
|---------------|------------|-------------------|-------------------------|----------------------------------|--------------------------|---------------------|------------------|--|
| | | | | | | | | |

| Sorting Field | Leased Space (GSF) | Occupancy Status (V/O) |
|---------------|--------------------|------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #19: Hangars, Maintenance Facilities, and Nose Docks

Question: Complete the table for each maintenance facility, hangar and nose dock for which the base owns, controls, or has access to. Include all facilities associated with the following DoD FACs:

1465, 1466, 2111, 2112, 2113, 2114, 2115, 2116, 2121, 2123, 2125, 2131, 2134, 2136, 2141, 2142, 2143, 2144, 2151, 2152, 2153, 2161, 2162, 2171, 2172, 2181, 2182

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: ACES-RP, Record Drawings, Base Real Property Records
2. DoN: INFADS, P-80, P-72, record drawings, base real property records

Amplification:

1. All Services:

- a. When filling in the "Occupancy Status" column, verify occupancy status, and use "V" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy). Reference BRAC library to determine door opening width and height, unobstructed interior space width and height, and aircraft tail cut out height.
- b. "Sorting Field", "USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.

2. USAF:

- a. The table will be pre-populated from ACES-RP: "Facility #", "Facility Cat Code", "Facility Type", "Facility Condition Code", and "Facility Size". Use existing record drawings or physically verify "Door Opening", "Largest Unobstructed Interior Space", "Aircraft Tail Cut Out", "Aircraft Tail Cut Out Height", and "Maximum Floor Loading".

- b. Use base real property records, if required to validate ACES-RP data.

- c. For "Service Facility Condition Code", enter 1 through 6 in accordance with OSD BRAC library.

3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INAFDS, P78.

4. Army: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field | Facility # | Service Facility Cat Code | Service Facility Condition Code | Facility Size (GSF) | Largest Door Opening Width (Ft) | Largest Door Opening Height (Ft) | Largest Unobstructed Interior Space Width (Ft) | Largest Unobstructed Space Height (Ft) |
|---------------|------------|---------------------------|---------------------------------|---------------------|---------------------------------|----------------------------------|--|--|
| | | | | | | | | |

| Sorting Field | Largest Unobstructed Space Length (Ft) | Aircraft Tail Cut Out | Aircraft Tail Cut Out Height (enter "0" if hangar has no cut out) (Ft) | Maximum Floor Loading (PSF) | Occupancy Status ²² | Facility Type | USAF Real Property Interest Code | USAF Command Tenant Code |
|---------------|--|-----------------------|--|-----------------------------|--------------------------------|---------------|----------------------------------|--------------------------|
| | | | | | | | | |

²² Choose a value from this list: V, O

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Sorting Field | USAF Inventory Code |
|---------------|---------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #20: Munitions Storage

Question: Complete the following table for each ammunition storage facility managed and/or controlled by the base. When filling in capacity, use net explosive weight in tons (TN).

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: ACES-RP, AF Form 2047, Base Real Property Records
2. DoN: INFADS, P-78, P-80, Base Real Property Records

Amplification:

1. All Services:

- a. When filling in the "Occupancy Status" column, verify occupancy status, and use "V" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy).

- b. Include all facilities associated with the following DoD FACs: 4211, 4221, 4251.

- c. "Sorting Field", "USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.

2. USAF:

- a. The table will be pre-populated from ACES-RP: "Facility #", "Facility Cat Code", "Facility Type", "Facility Condition Code", and "Facility Size". Use the AF Form 2047 for munitions storage capacity and hazard rating columns, and base real property records, if required to validate ACES-RP data.

- b. For "Service Facility Condition Code", enter 1 through 6 in accordance with BRAC library.

3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P-78.

4. Army: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field | Facility # | Service Facility Cat Code | Facility Type | Service Facility Condition Code | USAF Real Property Interest Code | USAF Command Tenant Code | USAF Inventory Code | Facility Size (GSF) |
|---------------|------------|---------------------------|---------------|---------------------------------|----------------------------------|--------------------------|---------------------|---------------------|
| | | | | | | | | |

| Sorting Field | Munitions Storage Capacity (TN) (Tons) | Hazard Rating (by Class 1,2,3, etc.) | Occupancy Status ²³ |
|---------------|--|--------------------------------------|--------------------------------|
| | | | |

²³ Choose a value from this list: V, O

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #21: Munitions Storage Facilities Construction

Question: Complete the table for munitions storage facility projects.

Source / Reference: See "Amplification" for sources/references.

Amplification: Source/Reference:

1. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications.
2. DoN: INFADS, DD Form 1391, project design drawings and technical specifications.

Amplification:

1. Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of size, tonnage of munitions storage, and/or change in hazard rating. Include FY04 MILCON projects which have been authorized and/or appropriated.
2. Include all facilities associated with the following DoD FACs: 4211, 4221, 4251

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Service Facility Cat Code | Facility Type | Project Fiscal Year (YYYY) | Facility Size (GSF) | Munitions Storage Capacity (TN) (Tons) | Hazard Rating (by Class 1,2,3, etc.) | Estimated Completion Date (MM/YY) |
|------------|---------------------------|---------------|----------------------------|---------------------|--|--------------------------------------|-----------------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #22: Other Facilities Construction

Question: Complete table for facilities currently under construction for facilities and associated infrastructure associated with the following DoD FACs:

1311, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1467, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1795, 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 4111, 4121, 4122, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Source / Reference: 1. All Services: Reference 2003 DoD Facilities Pricing Guide (UFC 3-701-03) for DoD FAC-to-service-unique facility category code conversion tables. 2. USAF: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications

Amplification: All Services: Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project cost exceeds 50 percent of the plant replacement value. Include FY04 MILCON projects which have been authorized and/or appropriated. If the project changes the existing category code or facility type, list the new category code and facility type.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Service Facility Cat Code | Facility Type | Project Fiscal Year (YYYY) | Quantity | Total Size (GSF) | Estimated Completion Date (MM/YY) | Building Name (include number or unique identifier) (text) |
|------------|---------------------------|---------------|----------------------------|----------|------------------|-----------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #23: Base/Facility Level Communications BACKBONE

Question: For installation/facility, Comm/IT service provider. Of the types listed, what kind of base data infrastructure backbone do you have?

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG; Navy: Base or Regional CIO; Army: Installation DOIM.

Amplification: Infrastructure backbone is defined as any lines/feeds leading on/off a base plus the next routing point within the base

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------|---------|
| ISDN | |
| ATM | |
| DSL | |
| GIG-BE | |
| SONET | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #24: Base/Facility Level Total Communications Customers

Question: For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG; Navy: NMCI Transition Team; Army: Installation DOIM.

Amplification: Customer refers to any facility, organization, router, node, or server for which the installation network center is the consolidated provider-Infrastructure backbone is defined as any lines/feeds leading on/off a base plus the next routing point within the base.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of %.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #25: Base/Facility-Level Special Communications

Question: For Installation/Facility COMM/IT service provider. Does your base/facility currently utilize any of the following specialized communications systems?

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG; Navy: Base or Regional CIO; Army: Headquarters, U.S. Army, Installation DOIM.

Amplification: Installations COMM/IT service providers are responsible for providing the answers to the questions within the table below. They may use the source references listed above to assist in the development of their responses. Acronym Clarification: DRSN is Defense Red Switch Network, MILSTAR refers to the military communication satellite constellation and associated ground terminals, Ultra High Frequency (UHF) Super High Frequency (SHF) and Extremely High Frequency (XHF) Military Satellite Communications is UHF, SHF, and XHF MILSATCOM respectively, Iridium Terminal refers to the DoD Enhanced Mobile Satellite System (EMSS), NESP is the Navy Extremely High Frequency (EHF) Satellite Program.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------|---------|
| DRSN | |
| MILSTAR | |
| UHF MILSATCOM | |
| SHF MILSATCOM | |
| XHF MILSATCOM | |
| IRIDIUM TERMINAL | |
| NESP | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #26: Base Network Operations Support

Question: AF installations only: Complete the following table regarding Comm/IT network customer support. What percentage of the installation's network supported customers is considered operational customers and what percentage is considered non-operational customers (administrative support)?

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG.

Amplification: For purposes of this survey, operational is defined as any military mission which directly supports warfighting requirements, host base mission support, and/or any Type A or Type B Services activities. Non-operational is defined as housing areas and Type C Services activities.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type Network | % of Customer Base Serviced (%) |
|-----------------|---------------------------------|
| Operational | |
| Non-Operational | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #27: Base/Facility-Level Network Infrastructure Capacity

Question: For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG; Navy: NMCI Transition Plan; Army: Installation DOIM.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Number of Lines < T1 (Count) | Number of T1 Lines or equivalent (Count) | Number of OC3 Lines or equivalent (Count) | Number of OC6 Lines or equivalent (Count) | Number of OC12 Lines or equivalent (Count) | Number of Lines > OC12 (Count) | Aggregate Base Bandwidth (TB) |
|------------------------------|--|---|---|--|--------------------------------|-------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #28: Base/Facility Level Land Mobile Radio

Question: For Installation/Facility COMM/IT service provider. Does your installation have an operational land mobile radio trunking system or are funds appropriated in the FY04 for installation to achieve compliance with SECDEF guidance for 2005?

Source / Reference: AF: Communications Information Planning System (CIPS) maintained AT 38th EIG; Navy: Base or Regional CIO; Army: Installation, DOIM.

Amplification: DEPSECDEF Memo, 1 AUG 2001, to MILDEPS, CINCs, ASD Special Operations and Low –Intensity Conflict, Defense Agencies, and Joint Staff, Subject: Policy for Land Mobile Radio (LMR) Systems, is summarized by listing the four objectives of the policy that are mandated for implementation between 2005 and 2008: (1) timely and cost effective migration to mandated narrow-banding requirements, (2) achieving interoperability as required to meet the mission, (3) meeting security requirements, and (4) minimizing procurement and support costs.

Check here if this question is not applicable (N/A):

This question requires a single answer.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #29: Base/Facility-Level Frequency Usage

Question: For installation/facility COMM/IT service provider. Does your installation have equipment that cannot be operated, or is forced to operate at other than full capability, due to frequency/spectrum interference with the local community?

Amplification: Information regarding spectrum issues: AF: Installation Spectrum Manager's Air Force Spectrum Interference Resolution Report (AFSIR), Joint Spectrum Center (JSC) (<http://www.jsc.mil/>); AF: AF Frequency Management Agency; Army: Installation DOIM; Navy: Naval Electromagnetic Spectrum Center.

Check here if this question is not applicable (N/A):

This question requires a single answer.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #30: Buildable Acres

Question: Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each acre with its primary land use only and do not include any acre in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, AT/FP setbacks and APZs.

Source / Reference: See Source for Amplification.

Amplification: SOURCE:

ARMY - AR 210-20, Master Planning for Army Installations, dated: 30 July 1993. AIR FORCE - AFI 32-7062, Air Force Comprehensive Planning, dated 1 Oct. 1997, Real Property Records, Base General Plan. NAVFACINST 11010.45, Regional Planning Instruction; Sources: iNFADS, Regional Shore Installation Plans (RSIPs) and Master Plans.

DEFINITION:

Buildable acres are land acres(s) that are not already being used and are available to support new construction. A buildable acre must be free of environmental constraints to its use, e.g., historical use restrictions, contamination, wetlands, incompatible encroachment, and man-made constraints such as ESQD arcs, airfield safety zones, AT/FP setbacks (DEFINITION?), etc. Any facility to be constructed within buildable acreage must be "land use" compatible with location being considered, e.g., a playground is compatible with a family housing area and a vehicle maintenance facility is compatible with an industrial area.

METHODOLOGY:

Installations are generally required to have a current master plan/RSIP on hand to guide the orderly growth of the installation. Based on the master plan/RSIP, installations are to provide separate acre totals available for expansion for each of the eleven uses listed below. For each land use the installation will report the total buildable acres and number of land parcels. (A parcel has a distinct/contiguous perimeter)

LAND USES:

- A. Administrative - includes acreage that is appropriate for headquarters and general office buildings, classroom training, and laboratories.
- B. Airfield Operations - includes acreage that is appropriate for airfield pavements and lighting, air operations facilities, and supporting facilities such as aircraft maintenance hangars and shops.
- C. Barracks - includes acreage that is appropriate for unaccompanied personnel housing, dining, and associated supporting facilities.
- D. Community - includes acreage appropriate for base supporting organizations such as exchanges, commissaries, security police, education facilities, etc.
- E. Family Housing - includes acreage that is appropriate for family dwellings, dependent schools, and associated supporting facilities.
- F. Industrial - includes acreage that is appropriate for central utility plants, equipment/vehicle maintenance and production, supply and storage, and industrial type RDT&E facilities.
- G. Medical - includes acreage appropriate for medical, hospital and dental clinic uses.
- H. Outdoor Recreation - includes acreage appropriate for outdoor recreation such as ball fields, running tracks, and golf courses.
- I. Training Area/Ranges - includes acreage that is appropriate for individual and unit training and range facilities, maneuver land, and weapon impact areas. Also includes acreage for RDT&E range operations.

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J. Waterfront Operations - includes acreage that is appropriate for pier/wharf operations, ship maintenance or production, and associated supporting facilities.

K. Undetermined Use - includes ONLY acreage for which there is no other primary use and for which any use may be appropriate

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Site Name/Real Property Nomenclature (Text) | Total Number of Parcels (Count) | Administrative Total Buildable Acres (Acres) | Airfield Operations Total Buildable Acres (Acres) | Barracks Total Buildable Acres (Acres) | Community Total Buildable Acres (Acres) | Family Housing Total Buildable Acres (Acres) | Industrial Total Buildable Acres (Acres) | Medical Total Buildable Acres (Acres) |
|---|---------------------------------|--|---|--|---|--|--|---------------------------------------|
| | | | | | | | | |

| Site Name/Real Property Nomenclature (Text) | Outdoor Recreation Total Buildable Acres (Acres) | Training Areas/Ranges Total Buildable Acres (Acres) | Waterfront Operations Total Buildable Acres (Acres) | Undetermined Use Total Buildable Acres (Acres) |
|---|--|---|---|--|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #31: Buildable Parcels

Question: Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each parcel with its primary land use only and do not include any parcel in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, Anti-Terrorism/Force Protection (AT/FP) setbacks and APZs.

Source / Reference: See Amplification for Source.

Amplification: SOURCE:

: ARMY - AR 210-20, Master Planning for Army Installations, dated: 30 July 1993. AIR FORCE - AFI 32-7062, Air Force Comprehensive Planning, dated 1 Oct. 1997, Real Property Records, Base General Plan. NAVFACINST 11010.45, Regional Planning Instruction; Sources: iNFADS, Regional Shore Installation Plans (RSIPs) and Master Plans.

DEFINITION:

Buildable parcels are sections of land that are not already being used and are available to support new construction. A buildable parcel must be free of environmental constraints to its use, e.g., historical use restrictions, contamination, wetlands, incompatible encroachment, and man-made constraints such as ESQD arcs, airfield safety zones, AT/FP setbacks, etc. Any facility to be constructed within a buildable parcel must be "land use" compatible with location being considered, e.g., a playground is compatible with a family housing area and a vehicle maintenance facility is compatible with an industrial area.

METHODOLOGY:

Installations are generally required to have a current master plan/RSIP on hand to guide the orderly growth of the installation. Based on the master plan/RSIP, installations are to provide separate parcel totals available for expansion for each of the eleven uses listed below. For each land use the installation will report the following information:

Number of land parcels. (A parcel has a distinct/contiguous perimeter)

Number of parcels less than or equal to five (5) acres.

Number of parcels greater than five (5) but less than or equal to 10 acres.

Number of parcels greater than 10 but less than ore equal to 20 acres.

Number of parcels greater than 20 acres.

LAND USES:

A. Administrative - includes acreage that is appropriate for headquarters and general office buildings, classroom training, and laboratories.

B. Airfield Operations - includes acreage that is appropriate for airfield pavements and lighting, air operations facilities, and supporting facilities such as aircraft maintenance hangars and shops.

C. Barracks - includes acreage that is appropriate for unaccompanied personnel housing, dining, and associated supporting facilities.

D. Community - includes acreage appropriate for base supporting organizations such as exchanges, commissaries, security police, education facilities, etc.

E. Family Housing - includes acreage that is appropriate for family dwellings, dependent schools, and associated supporting facilities.

F. Industrial - includes acreage that is appropriate for central utility plants, equipment/vehicle maintenance and production, supply and storage, and industrial type RDT&E facilities.

DEFENSE AGENCY: _____

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ADDRESS: _____

CITY, STATE, ZIP: _____

G. Medical - includes acreage appropriate for medical, hospital and dental clinic uses.

H. Outdoor Recreation - includes acreage appropriate for outdoor recreation such as ball fields, running tracks, and golf courses.

I. Training Area/Ranges - includes acreage that is appropriate for individual and unit training and range facilities, maneuver land, and weapon impact areas. Also includes acreage for RDT&E range operations.

J. Waterfront Operations - includes acreage that is appropriate for pier/wharf operations, ship maintenance or production, and associated supporting facilities.

K. Undetermined Use - includes ONLY acreage for which there is no other primary use and for which any use may be appropriate (except that airfield operations or waterfront operations will not be assumed to be appropriate uses).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Site Name/Real Property Nomenclature (Text) | Land Use Category (Text) ²⁴ | No. Parcels (Count) | No. Parcels <= 5 Acres (Count) | No. Parcels > 5 and <= 10 Acres (Count) | No. Parcels > 10 and <= 15 Acres (Count) | No. Parcels > 15 and <= 20 Acres (Count) | No. Parcels > 20 Acres (Count) | Largest, Single, Contiguous Parcel (Acres) |
|---|--|---------------------|--------------------------------|---|--|--|--------------------------------|--|
| | | | | | | | | |

²⁴ Choose a value from this list: Administrative, Airfield Operations, Barracks, Community, Family Housing, Industrial, Medical, Outdoor Recreation, Training Areas/Ranges, Waterfront Operations, Undetermined Use

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #32: Utilities Construction

Question: For Air Force installations only, complete the following table for utility system (potable and on-potable water, sanitary sewage and industrial wastewater treatment, electrical distribution, natural gas, and coal systems) projects.

Source / Reference: ACES-PM, DD Form 1391, AF Form 332, project design drawings and technical specifications

Amplification: Note: Use standard nomenclature for "facility type" associated with the USAF facility category code.

Include SRM and MILCON projects awarded in FY 03 and previous years that are NOT construction complete. Include FY04 MILCON projects which have been authorized and/or appropriated. projects In all cases, ONLY include projects which result in an increase in capacity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # | Facility Cat Code | Facility Type | Project Fiscal Year (Yr) | Estimated Completion Date |
|------------|-------------------|---------------|--------------------------|---------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #33: USAF Coal Usage Table

Question: For USAF installations only, complete the following table for FY 2003 for coal usage.

Source / Reference: Installation DUERS Report

Amplification: NOTES:

(33) Provide the peak monthly consumption derived from each applicable category (government owned plant and/or privatized plant).

(34) For coal-fired plants that provide heating, "maximum daily production capacity" is the maximum sustained heat the plant can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only. If the plant DOES NOT provide heat, enter "0" for both government-owned and privatized plants.

(35) For coal-fired plants that provide electricity, "maximum daily production capacity" is the maximum sustained power the plant can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only. If the plant DOES NOT provide electricity, enter "0" for both government-owned and privatized plants.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| FY 2003 | Peak Monthly Consumption of Coal (33) (Tons) | Maximum Daily Steam Production Capacity (34) (BTU) | Maximum Daily Electrical Production Capacity (35) (KWH) |
|--------------------------------|---|---|--|
| On-Base Government Owned Plant | | | |
| On-Base Privatized Plant | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #34: USAF Does installation use coal?

Question: For USAF installations only, does your installation use coal as an energy source?

Source / Reference: Installation DUERS Report

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #35: USAF Largest Monthly Consumption of Coal

Question: (a) For USAF installations only, what was the largest peak monthly consumption of coal (in tons) for the period FY 1999-2003?

(b) For USAF installations only, what was the month and year of this largest peak monthly consumption of coal?

Source / Reference: Installation DUERS Report

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Largest Peak Monthly Consumption of Coal from FY99-FY03 (Tons) | |
| Month and Year of Largest Peak Monthly Consumption of Coal (MM/YY) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #36: USAF Largest Peak Monthly Production for Heat Plant Using Coal in MBTUs

Question: For USAF installations only, what was the largest peak monthly production of heat (in MBTUs) from coal-fired plants for the period FY 1999-2003?

Source / Reference: Installation DUERS Report

Check here if this question is not applicable (N/A):

This question requires a single answer with units of MB.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #37: USAF Largest Peak Monthly Production of Electricity for Coal-Fired Plant (in KWH)

Question: For USAF installations only, what was the largest peak monthly production of electricity (in KWH) for coal fired power plants for the period FY 1999-2003?

Source / Reference: Installation DUERS Report

Check here if this question is not applicable (N/A):

This question requires a single answer with units of KWH.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #38: USAF Control and Restriction Implemented for Coal-Fired Plants on the Installation

Question: For USAF installations only, were controls/restrictions implemented for either coal-fired electricity or coal-fired heat on your installation for the period from FY99-FY03? "Controls/restrictions" include those items requested or imposed upon your installation such as regulatory stipulations, air quality restrictions, plant production capability, primary inflow point valve/piping limitations, contract limitations, etc.

Source / Reference: Installation DUERS Report

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #39: USAF Chart for Controls and Restrictions for Coal-Fired Plants

Question: For USAF installations only, if controls/restrictions were implemented that limited the production or distribution of either coal-fired electricity or coal-fired heat on your installation, fill in the following table:

Amplification: NOTES:

(36) Identify all that apply, and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

(37) "Infrastructure" includes plant production capability, primary input point valve/piping limitations, etc.

(38) "Environmental" includes existence of air quality limits, maximum contaminant level (MCL) limits, etc.

(39) "Source" is the availability of coal.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total Number of Days on Which Controls/Restrictions Implemented (Day) | Cause of Restriction (36) - Infrastructure (37) (Day) | Cause of Restriction (36) (Environmental (38) (Day) | Cause of Restriction (36) / Source (39) (Day) |
|-------------|---|---|--|---|
| FY 1999 | | | | |
| FY 2000 | | | | |
| FY 2001 | | | | |
| FY 2002 | | | | |
| FY 2003 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #40: Electrical Distribution Table

Question: Complete the following table for electrical distribution for FY 2003:

Source / Reference: Installation DUERS Report. For Air Force Installations an additional source may be AF Form 3550.

Amplification: NOTES:

(23) Provide the peak monthly consumption derived from each applicable category (government owned plant, privatized plant, and/or publicly owned/commercial source).

(24) For electricity purchased from off-base resources or produced from on-base privatized resources, "maximum daily production" is the maximum daily electricity, stipulated in the contract, that the supplier will provide without additional cost over the basic rate. For electricity produced by government-owned plants, "maximum daily production capacity" is the maximum sustained power the plant can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only.

NOTE: In providing data below, include all power sources (such as geothermal plants, windmills, cogeneration plants, etc.). DO NOT include emergency back-up generators

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| FY 2003 | On-Base System/Government Owned Plant (KWH) | On -Base System/Privatized Plant (KWH) | Off-Base System/Publicly Owned or Commercial Source (KWH) |
|--|---|--|---|
| Peak monthly consumption (23) | | | |
| Maximum daily production capacity (24) | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #41: Largest Peak Monthly Consumption of Electricity

Question: For Air Force installations only; (a) What was the largest peak monthly consumption of electricity for the period FY 1999-2003?

(b) What is the month and year of the largest peak monthly consumption?

Source / Reference: Installation DUERS Report and for Air Force installations also use AF Form 3550

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| (a) Peak Monthly Consumption from FY99 to FY03 (KWH) | |
| (b) Month and Year of Peak Monthly Consumption (MM/YY) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #42: USAF Controls/Restrictions Implemented for Electricity

Question: For USAF installations only, were controls/restrictions implemented for electricity on your installation for the period FY00-FY03? “Controls/restrictions” include those items requested or imposed upon your installation such as regulatory stipulations, air quality restrictions, plant production capability, capacity of the primary substation(s), contract limitations, etc.

Source / Reference: Installation DUERS Report and AF Form 3550

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term “implemented” implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #43: USAF Controls Restrictions Implemented for Electricity

Question: For USAF installations only, if controls/restrictions were implemented that limited the production or distribution of electricity on the base, fill in the following table

Source / Reference: Installation DUERS Report and AF Form 3550.

Amplification: NOTES:

(25) Identify all that apply, and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

(26) "Infrastructure" includes plant production capability, capacity of primary substation(s), contract limitations, etc.

(27) "Permit" includes existence of regulatory stipulations (permit limitations), and any other environmental constraints.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). For Air Force Installations, consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total number of days on which controls/restrictions implemented (Day) | Cause of Restriction (25)/Infrastructure (26) (Day) | Cause of Restriction (25) /Permit (27) (Day) |
|-------------|---|---|--|
| FY 1999 | | | |
| FY 2000 | | | |
| FY 2001 | | | |
| FY 2002 | | | |
| FY 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #44: USAF Controls/Restrictions Implemented for Natural Gas

Question: For USAF Installations only, If controls/restrictions were implemented that limited the production or distribution of natural gas on your installation, fill in the following table:

Source / Reference: Installation DUERS Report and AF Form 3551

Amplification: NOTES:

(30) Identify all that apply, and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

(31) "Infrastructure" includes plant treatment capability, primary outflow point valve/piping limitations, primary lift station limitations, contract limitations, etc.

(32) "Permit" includes existence of maximum contaminant level (MCL) limits and any other environmental constraints.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal year | Total number of days on which contols/restrictions implemented (Day) | Cause of Restriction (30)/Infrastructure (31) (Day) | Cause of Restriction (30)/Permit (32) (Day) |
|-------------|--|---|---|
| FY 1999 | | | |
| FY 2000 | | | |
| FY 2001 | | | |
| FY 2002 | | | |
| FY 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #45: USAF Natural Gas Usage

Question: For USAF installations only, complete the following natural gas consumption table for FY 2003:

Source / Reference: Installation DUERS Report and AF Form 3551

Amplification: NOTES:

(28) Provide the peak monthly consumption derived from each applicable category (government owned plant/wells, privatized plant/wells, and/or publicly owned/commercial source).

(29) For natural gas purchased from off-base resources or produced from on-base privatized resources, “maximum daily production” is the maximum daily amount of natural gas, stipulated in the contract, that the supplier will provide without additional cost over the basic rate. For natural gas produced by government-owned plants, “maximum daily production capacity” is the maximum sustained volume of natural gas the plant can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term “implemented” implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| FY 2003 | On-Base Resources/Government Owned Plant (MCF) | On-Base Resources/Privatized Plant (MCF) | Off-Base Resources/ Publicly Owned or Commercial Source (MCF) |
|--|--|--|---|
| Peak monthly consumption (28) | | | |
| Maximum daily production capacity (29) | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #46: USAF Largest Peak Monthly Consumption of Natural Gas

Question: (a) For USAF installations only, what was the largest peak monthly consumption of natural gas for the period of FY00-FY03?

(b) For USAF installations only, provide the month and year for the largest peak monthly consumption.

Source / Reference: Installation DUERS Report and AF Form 3551

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term “implemented” implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Largest Peak Monthly Consumption for FY00-FY03 (MCF) | |
| Month and Year of Largest Peak Monthly Consumption (MM/YY) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #47: Existence of AICUZ, JLUS, or FAA Part 150

Question: For USAF installations, if your installation does not have an AICUZ, JLUS, or FAA Part 150 study, is it for reasons other than the stated AFI policy (less than 10 jet or 25 propeller-driven aircraft operations on a runway on an average busy day, or the noise contours do not extend beyond base boundaries)?

Source / Reference: AICUZ, JLUS, or FAA Part 150 Study (Most Current)

Amplification: IVT EQUIVALENCY: Noise contours are being shown in the Installation Visualization Tool (IVT). If possible, review the noise contours depicted in IVT to ensure that those shown correspond accordingly to the response.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #48: Easement Violations

Question: For USAF installations, for areas controlled by easements (other than aviation easements), have there been any documented violations of those easements in FY03?

Source / Reference: Installation Real Property Manager, Installation Community Planner

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #49: Taxiways

Question: Complete the following table for taxiways. Include only the taxiways which are owned/controlled by the installation or which the installation has access to but may not own. "Controlled" includes land/property used by DoD under lease, license, permit, etc. "Access" includes land/property for which an agreement/easement is in effect between the DoD and the owner (such as ANG/AFRC use of civilian airports), but primary control rests with the owner, not the DoD.

Source / Reference: See Amplification:

Amplification: SOURCE:

- 1. USAF:
 - (a) Installation Operations Support Squadron: Flight Information Pamphlets (FLIP): "Airfield Identifier", "Taxiway Identifier"
 - (b) Installation Civil Engineer Squadron: Most current AFCESA Pavement Evaluation/Condition Report/Survey: "PCN", "PCI", "Date of Evaluation"
 - (c) Existing Record Drawings or Physical Verification: "Width", "Pavement Type", "Closed", "Serviceable"
 - (d) Coordinate with both the installation Operations Support Squadron and Civil Engineer Squadron to provide/validate answers
- 2. DoN:
 - (a) NAVFAC P-80
 - (b) FAA Airport Advisory Circular 150/5300-13

NOTES:

- (1) "Serviceable" is defined as a taxiway surface requiring minimal maintenance (i.e., sweeping) to become operable for aircraft operations.
- (2) High-Speed Taxiway: An acute-angled (not 90-degree) exit taxiway with the purpose of enhancing an airport's capacity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Identifier (4 digit identifier from FLIP) | Taxiway Identifier | PCN | PCI | Width (Ft) | Pavement Type ²⁵ | Closed (Yes/No) | Serviceable (1) (Yes/No) | High-Speed Taxiway? (Yes/No) |
|--|--------------------|-----|-----|------------|-----------------------------|-----------------|--------------------------|------------------------------|
| | | | | | | | | |

²⁵ Choose a value from this list: flexible, rigid

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #50: Assault Airstrip

Question: For USAF and Army units, provide the following information for assault landing strips at your installation.

Source / Reference: Flight Information Publication (FLIP)

Amplification: NOTES:

- (1) Assault landing strips identified in FLIP by magnetic bearing. For example, "RWY 150" is an assault strip, as opposed to "RWY 15", which is a hard-surface runway. Coordinate your answer with installation Operations Support Squadron personnel.
- (2) Use appropriate FLIP 3-character code.
- (3) Use appropriate FLIP 3-character code associated with landing gear type.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Identifier (4-character ICAO identifier) (1) (Text) | Length (Ft) | Width (Ft) | Landing Surface (2) | Runway bearing strength (in thousands of pounds) (K) | Landing Gear Type (3) |
|---|----------------|---------------|------------------------|---|--------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #51: Education - Military Dependents

Question: For Army installations, provide the following information regarding schools in your area. Use FY02/FY03 as a basis.

Source / Reference: Army Installation

Amplification: Off-Post = Schools within 10 miles of your installation.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of School | Actual # of all Students Enrolled (Students) | Maximum Number of Seats (Seats) |
|------------------------|--|---------------------------------|
| On-Post Elementary | | |
| Off-Post Elementary | | |
| On-Post Middle School | | |
| Off-Post Middle School | | |
| On-Post High School | | |
| Off-Post High School | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #52: Classroom Seat Requirement - College Degree Programs

Question: For Army installations, what is the seat requirement for formal classroom instruction on-post for voluntary college programs?

Source / Reference: Installation ACES offices

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Seats.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #53: Average Student Population - College Degree Programs

Question: For Army installations, what is the average student population per semester for voluntary college degree programs that attend formal classroom instruction on-post for 2003?

Source / Reference: Installation ACES offices

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Students.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #54: Childcare Facilities

Question: For Army installations, what is the total capacity (by number of children full-time) for Accredited Child Care Centers located within 10 miles of your installation? Use Calendar Year 02 as a basis.

Source / Reference: Army installations

Amplification: Maximum Capacity = Maximum number of children which the center can accommodate on any one day during the fiscal year, limited by either facility size or caregiver-to-student ratio, whichever is higher. Accreditation by National Association for the Education of Young Children (NAEYC).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Child Care | Maximum Capacity (Count) | Average Enrollment (Count/yr) |
|--------------------------------|--------------------------|-------------------------------|
| Accredited Off-Post Child Care | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #55: Current allowance and maximum capacity for General Instructional Facilities

Question: For all Army installations, what is your current allowance and your maximum capacity for General Instructional Facilities (in square feet based on HQRPLANS Version 12.50) for each category?

Source / Reference: HQRPLANS

Amplification: General Instructional Facilities are defined in HQRPLANS as FCG 17120. The maximum capacity in square footage (by using the HQRPLANS Version 12.50) is calculated by subtracting temporary assets from total assets. Professional Schools considered in this question include Sergeants Major Academy, and Drill Sergeants School. Accession Schools include Military Academy, Academy Prep School, Officer Candidate School, and ROTC Summer Camps. Initial Military Training includes Basic Training and One-Station Unit Training. Overall should include the total for the following categories of institutional training and exclude data captured in another institutional training question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Military Education and Training Category | Current Allowance (SF) | Maximum (SF) |
|--|------------------------|--------------|
| Recruit Training | | |
| One-Station Unit Training | | |
| Officer Acquisition Training | | |
| Specialized Skill Training | | |
| Professional Development Education | | |
| Flight Training | | |
| Overall | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #56: Current allowance and maximum capacity for Applied Instructional Facilities

Question: For all Army installations, what is your current allowance and your maximum capacity for Applied Instructional Facilities (in square feet based on HQRPLANS Version 12.50) for each category?

Source / Reference: HQRPLANS

Amplification: Applied Instructional Facilities are defined in HQRPLANS as FCG 17131-17137. The maximum capacity in square footage (by using the HQRPLANS Version 12.50) is calculated by subtracting temporary assets from total assets. Professional Schools include Sergeants Major Academy, and Drill Sergeants School. Accession Schools include Military Academy, Academy Prep School, Officer Candidate School, and ROTC Summer Camps. Initial Military Training includes Basic Training and One-Station Unit Training. Overall should include the total for the following categories of institutional training and exclude data captured in another institutional training question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Military Education and Training Category | Current Allowance (SF) | Maximum Capacity (SF) |
|--|------------------------|-----------------------|
| Recruit Training | | |
| One-Station Unit Training | | |
| Officer Acquisition Training | | |
| Specialized Skill Training | | |
| Professional Development Education | | |
| Flight Training | | |
| Overall | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #57: Surge Requirement - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Students/day.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #58: Applied Instructional Facilities Surge Requirement - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of SF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #59: General Instructional Facilities Surge Requirement - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of square footage) (SF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #60: APOE's Maximum Number of C-17 Loads

Question: If you are an Army installation, what is the designated APOE's maximum number of C-17 loads per day that can be loaded and moved?

Source / Reference: DPTMS; FORSCOM G3; MTMC

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Loads/day.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #61: Deployment Requirements in STONs

Question: If your are an Army installation, what is the installation's STONs requirement based on the deployable units currently assigned or those units that are habitually associated?

Source / Reference: DPTMS; FORSCOM G3; MTMC

Check here if this question is not applicable (N/A):

This question requires a single answer with units of STONs.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #62: Surge Requirement for SRP Processing

Question: If you are an Army installation, answer the following question. Based on full mobilization, what is the installation's surge requirement for SRP processing of mobilizing RC units and RC individuals?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #63: Maximum Number of Soldiers Processed Through SRP

Question: If you are an Army installation, answer the following question. What is the maximum number of soldiers per day (AC and RC) that the installation is currently capable of processing through the SRP Site?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #64: Maximum Soldiers Processed Through Medical Facilities at SRP

Question: If you are an Army installation, answer the following question. What is the maximum number of soldiers per day (AC and RC) that the installation is capable of processing through the Medical Treatment Facility in support of the SRP Site?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #65: Maximum Soldiers Processed Through Dental Facilities at SRP

Question: If you are an Army installation, answer the following question. What is the maximum number of soldiers per day (AC and RC) that the installation is capable of processing through the Dental Treatment Facility in support of the SRP Site?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #66: Reserve Component Soldiers Assigned to Designated Mob units

Question: If you are an Army installation, answer the following question. How many Reserve Component soldiers are assigned to the units designated to mobilize on the installation?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #67: Reserve Component Soldiers Mobilized

Question: If you are an Army installation, what is the maximum number of Reserve Component soldiers that the installation is capable of mobilizing on any given day?

Source / Reference: Installation Mobilization Plan

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #68: SRP Site Processing

Question: If you are an Army installation, answer the following question. How many personnel must the installation process through the Soldier Readiness Processing Site given the units currently assigned and habitually associated?

Source / Reference: Installation Mobilization Plan (MOBPLAN)

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Soldiers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #69: Army Watercraft

Question: List the Army watercraft (include lighterage) by vessel type and quantity that will be homeported at your base at the end of the indicated fiscal years. For each type, provide the listed berthing/mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) |
|-------------------|---------------|----------------|--------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #70: Average Student Load for Institutional Training

Question: For Army Installations only, what is the maximum daily student load your installation can carry with the current facilities and staff for the following categories of institutional training as of 30 September 03?

Source / Reference: Installation

Amplification: Professional Schools include Sergeants Major Academy and Drill Sergeants School. Accession Schools include Military Academy, Academy Prep School, Officer Candidate School, and ROTC Summer Camps. Initial Military Training includes Basic Training and One-Station Unit Training. Overall should include the total for the following categories of institutional training and exclude data captured in another institutional training question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Military Education and Training Category | Daily Throughput (Count) |
|--|--------------------------|
| Recruit Training | |
| One-Station Unit Training | |
| Officer Acquisition Training | |
| Specialized Skill Training | |
| Professional Development Education | |
| Flight Training | |
| Overall | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #71: Average Student Load for Institutional Training

Question: For Army Installations only, what is your average daily student load for the following categories of institutional training?

Source / Reference: ATRRS

Amplification: Use ATRRS position dated 31 Jan 03 based on ARPRINT 2006. Professional Schools include Sergeants Major Academy and Drill Sergeants School. Accession Schools include Military Academy, Academy Prep School, Officer Candidate School, and ROTC Summer Camps. Initial Military Training includes Basic Training and One-Station Unit Training. Overall should include the total for the following categories of institutional training and exclude data captured in another institutional training question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Military Education and Training Category | Daily Throughput (Count) |
|--|--------------------------|
| Recruit Training | |
| One-Station Unit Training | |
| Officer Acquisition Training | |
| Specialized Skill Training | |
| Professional Development Education | |
| Flight Training | |
| Overall | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #72: Aviation Maneuver Space Training Requirements

Question: If you are an Army installation, answer the following question. By aircraft type and for the units that are currently assigned and those that habitually train on your installation, list the aviation maneuver training space requirements.

Source / Reference: DPTMS; ARRM; TC 25-1

Amplification: Maneuver Training Space Requirement = Maneuver Acres x Number of Training Days per year.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft Type (Text) | Maneuver Acres (Acres) | Required Training Days (Day) | Training Space Requirement (Acre-Days) |
|----------------------|------------------------|------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #73: Rotary Wing Aircraft Crew Qualification

Question: If you are an Army installation, answer the following question. By rotary wing aircraft type, provide the number of crews required to qualify given the units assigned or those that are habitually associated with the installation?

Source / Reference: ASIP; DPTMS; FORSCOM G3; ARRM

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Aircraft Type | Number of Crews (Crews) |
|---------------|-------------------------|
| AH-64 | |
| OH-58D | |
| UH-60 | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #74: Presence of Digital Multipurpose Range Complex

Question: If you are an Army installation, answer the following question. Does the installation have a digital multipurpose range complex?

Source / Reference: ASIP; DPTMS; ARRM

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #75: Number of Crews to Qualify

Question: If you are an Army installation, answer the following question. For the combat systems listed, provide the number of crews required to qualify given the units assigned or those that are habitually associated with the installation?

Source / Reference: ASIP; DPTMS; FORSCOM G3; ARRM

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Combat System | Number of Crews (Crews) |
|---------------|-------------------------|
| M1 Tank | |
| M2/M3 Bradley | |
| Stryker | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #76: Total Capacity Index for Depot Commodity Groups - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #77: Maximum Capacity for Depot Commodity Groups - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #78: Service Core Capability Requirements by Depot Commodity Group and Fiscal Yr - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #79: Directed (non-core sustaining) Organic Workload by Depot Commodity Grp and Fiscal Yr - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #80: Last Source (non-core sustaining) Organic Workload by Depot Commodity Grp and Fiscal Yr - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #81: Other Non-DoD Federal Agencies (non-core sustaining) Organic Workload by Depot commodity & - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #82: Partnerships Under Title 10 USC, Sec 2474 (non-core sustaining) Organic Workload by - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DLH (K).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #83: Armaments Demilitarization Capacity by Product - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #84: Specialized Testing Facilities

Question: For your installation, list any specialized facility (e.g., anechoic chamber, wind tunnel) that is used to meet a current testing requirement. Also, indicate the number of days in FY03 the facility was used. Given the current staff and facilities, indicate the number of days each facility is available for use.

Source / Reference: Installation records

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Testing Facility (Text) | Use (Day) | Availability (Day) |
|-------------------------|-----------|--------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #85: Specialized Labs

Question: If your installation has a laboratory that contains a specialized area (e.g. clean room, dry room) that is used to meet a current experimental training environment, provide the lab name/description, the Usable Square feet of that specialized area, and list any equipment that is stationed within that specialized area (e.g. Molecular Beam Epitaxy - MBE - Machine, Scanning Electron Microscope).

Source / Reference: HQRPLANS

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Lab (Text) | Usable Sq Ft of Specialized Area (USF) | Equipment in Specialized Area (Text) |
|------------|--|--------------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #86: Testing Areas (Use)

Question: If your installation own/operates any training or test ranges, identify the dimensions and Net Area Available (area not restricted) of those ranges as applicable:

Source / Reference: Installation planning documents

Amplification: Net Area Available = Gross Area - Restricted Area . IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of range/Location (-) | Size of Land Range (acres) (Acres) | Land Range - Longest Linear Dimension (Km) (Km) | Land Range - Net Area Available (Acres) | Sea Range - Total Area (Sq NM) (Sq. NM.) | Sea Range - Longest Linear Dimention (NM) (NM) | Sea Range - Net Area Available (Km) | Air Range - Total Area (Cubic NM) (Cu NM) | Air Range - Net Area Available (Cu NM) |
|-----------------------------|------------------------------------|---|---|--|--|-------------------------------------|---|--|
| | | | | | | | | |

| Name of range/Location (-) | Space Range - Total Area (Cubic NM) (Cu NM) | Space Range - Net Area Available (Cu NM) |
|----------------------------|---|--|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #87: Pilot Training Runway Operations Requirements

Question: If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of pilot undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Source / Reference: FAAH 7210.3 Facility Operation and Administration, Chapter 12, Section 2, 12-2-1.

Amplification: 1. FAAH 7210.3 can be found at <http://www1.faa.gov/atpubs>.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Aircraft (Text) | Required by Syllabus - Day (Count) | Required by Syllabus - Night (Count) | Overhead Sorties (%) - Day (%) | Overhead Sorties (%) - Night (%) | Total per Graduate - Day (Count) | Total per Graduate - Night (Count) |
|----------------------------------|-----------------|------------------------------------|--------------------------------------|--------------------------------|----------------------------------|----------------------------------|------------------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #88: Navigator/NFO Training Runway Operations Requirements

Question: If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of Navigator/NFO undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Source / Reference: FAAH 7210.3 Facility Operation and Administration, Chapter 12, Section 2, 12-2-1.

Amplification: 1. FAAH 7210.3 can be found at <http://www1.faa.gov/atpubs>.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Aircraft (Text) | Required by Syllabus - Day (Count) | Required by Syllabus - Night (Count) | Overhead Sorties (%) - Day (%) | Overhead Sorties (%) - Night (%) | Total per Graduate - Day (Count) | Total per Graduate - Night (Count) |
|----------------------------------|-----------------|------------------------------------|--------------------------------------|--------------------------------|----------------------------------|----------------------------------|------------------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #89: Air Battle Manager (USAF) Training Runway Operations Requirements

Question: If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of Air Battle Manager (USAF) undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Source / Reference: FAAH 7210.3 Facility Operation and Administration, Chapter 12, Section 2, 12-2-1.

Amplification: 1. FAAH 7210.3 can be found at <http://www1.faa.gov/atpubs>.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Aircraft (Text) | Required by Syllabus - Day (Count) | Required by Syllabus - Night (Count) | Overhead Sorties (%) - Day (%) | Overhead Sorties (%) - Night (%) | Total per Graduate - Day (Count) | Total per Graduate - Night (Count) |
|----------------------------------|-----------------|------------------------------------|--------------------------------------|--------------------------------|----------------------------------|----------------------------------|------------------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #90: Enlisted Aircrew Training Runway Operations Requirements

Question: If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of Enlisted Aircrew undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Source / Reference: FAAH 7210.3 Facility Operation and Administration, Chapter 12, Section 2, 12-2-1.

Amplification: 1. FAAH 7210.3 can be found at <http://www1.faa.gov/atpubs>.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Aircraft (Text) | Required by Syllabus - Day (Count) | Required by Syllabus - Night (Count) | Overhead Sorties (%) - Day (%) | Overhead Sorties (%) - Night (%) | Total per Graduate - Day (Count) | Total per Graduate - Night (Count) |
|----------------------------------|-----------------|------------------------------------|--------------------------------------|--------------------------------|----------------------------------|----------------------------------|------------------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #91: Runway Capacity Data

Question: If your installation conducts undergraduate or graduate level flight training, or you are a USN or USMC activity, given the current mix of aircraft assigned to your air station, calculate the hourly base capacity (in terms of runway operations per hour) for each runway-use configuration at the home field and at each OLF. Use the methodology outlined by the FAA. Capacities should be calculated for all runway-use configurations (i.e., primary runway VFR conditions, primary runway IFR conditions, crosswind runway VFR conditions, and crosswind IFR conditions).

Source / Reference: 1. FAA Advisory Circular 150/5060-5 "Airport Capacity and Delay" paragraph 3-2, page 13; 2. FAAH 7210.3

Amplification: 1. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

2. All runway capacities are in operations per hour.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Airfield Name (Text) | |
| Runway (Text) | |
| Runway capacity Primary runway - VFR (ops. / hr.) (Count) | |
| Runway capacity Primary runway - IFR (ops. / hr.) (Count) | |
| Runway capacity Crosswind runway - VFR (ops. / hr.) (Count) | |
| Runway capacity Crosswind runway - IFR (ops. / hr.) (Count) | |
| Primary VFR (Count) | |
| Primary IFR (Count) | |
| Crosswind VFR (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #92: Runway Traffic Count

Question: If your installation conducts undergraduate or graduate level flight training, describe the runway activity, in terms of runway operations, at the home field and all OLFs.

Source / Reference: FAAH 7210.3, Chapter 12, Section 2, 12-2-1

Amplification: 1. FAAH 7210.3 can be found at <http://www1.faa.gov/atpubs>.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Runway Complex Name (Text) | Traffic Count for FY99 (Count) | Traffic Count for FY00 (Count) | Traffic Count for FY01 (Count) | Traffic Count for FY02 (Count) | Traffic Count for FY03 (Count) |
|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #93: Training Aircraft Information

Question: Provide the following information for each training aircraft used for flight training.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft (Text) | Utilization Rate (UTE - sorties per month) (Count) | Average Sortie Duration (ASD in hours) (Hrs) | Planned Turn Time (Time from landing to take-off in hours) (Hrs) | Minimum Runway Length (Ft) | Minimum Runway Length for Touch and Go (T/G ft.) (Ft) | Runway Width (ft) (Ft) | Weight bearing capacity (kpsi) (kpsi) | Apron space requirement (sq. ft. / aircraft) (sq. ft. / aircraft) |
|-----------------|--|--|--|----------------------------|---|------------------------|---------------------------------------|---|
| | | | | | | | | |

| Aircraft (Text) | Hangar space required (sq. ft. / aircraft) (sq. ft. / aircraft) | Navigation equipment onboard (Text) |
|-----------------|---|-------------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #94: Average Daily Student Messing

Question: If your installation hosts education and training courses, list the average daily student messing requirement by month.

Amplification: Answer for number of students, not number of meals. Do not include messing requirements for permanent and support personnel. Do include PCS students who require messing.

All Army National Guard and Army Reserve installations/facilities that conduct Specialized Skills Training need to answer this question also. Project requirements for FY04 - FY09.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| FY 03 Oct (Pers) | FY 03 Nov (Pers) | FY 03 Dec (Pers) | FY 03 Jan (Pers) | FY 03 Feb (Pers) | FY 03 Mar (Pers) | FY 03 Apr (Pers) | FY 03 May (Pers) | FY 03 Jun (Pers) |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | |

| FY 03 Oct (Pers) | FY 03 Jul (Pers) | FY 03 Aug (Pers) | FY 03 Sep (Pers) | FY 03 Total (Pers) | FY 04 Total (Pers) | FY 05 Total (Pers) | FY 06 Total (Pers) | FY 07 Total (Pers) |
|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | | | |

| FY 03 Oct (Pers) | FY 08 Total (Pers) | FY 09 Total (Pers) |
|------------------|--------------------|--------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #95: Maximum Student Messing Available

Question: If your installation hosts education and training, list the maximum student messing available as of 30 September 2003.

Amplification: Assuming 4 seatings per 2 hour meal period, how many students can be fed per one 2-hour period. Do not include messing designated for permanent and support personnel.

All Army National Guard and Army Reserve installations/facilities that conduct Specialized Skills Training need to answer this question also.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Pers.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #96: Average daily student billeting usage

Question: If your installation hosts education and training, list the average daily student billeting by month. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

Amplification: Do not include billeting requirements for permanent and support personnel.

All Army National Guard and Army Reserve installations/facilities that conduct Specialized Skills Training need to answer this question also.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Average Daily Student Billeting Usage | FY03 Oct (Pers) | FY03 Nov (Pers) | FY03 Dec (Pers) | FY03 Jan (Pers) | FY03 Feb (Pers) | FY03 Mar (Pers) | FY03 Apr (Pers) | FY03 May (Pers) |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Initial Skills | | | | | | | | |
| Skills Progression | | | | | | | | |
| Functional Training | | | | | | | | |
| Flight Training | | | | | | | | |
| Professional Development Education | | | | | | | | |
| Other | | | | | | | | |

| Average Daily Student Billeting Usage | FY03 Jun (Pers) | FY03 Jul (Pers) | FY03 Aug (Pers) | FY03 Sep (Pers) | FY 02 Total (Male/Female) (Pers) | FY 03 Total (Male/Female) (Pers) | FY 04 Total (Male/Female) (Pers) | FY 05 Total (Male/Female) (Pers) |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Initial Skills | | | | | | | | |
| Skills Progression | | | | | | | | |
| Functional Training | | | | | | | | |
| Flight Training | | | | | | | | |
| Professional Development Education | | | | | | | | |
| Other | | | | | | | | |

| Average Daily Student Billeting Usage | FY 06 Total (Male/Female) (Pers) | FY 07 Total (Male/Female) (Pers) | FY 08 Total (Male/Female) (Pers) | FY 09 Total (Male/Female) (Pers) |
|---------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Initial Skills | | | | |
| Skills Progression | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|------------------------------------|--|--|--|--|
| Functional Training | | | | |
| Flight Training | | | | |
| Professional Development Education | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #97: Number, size and quality of classrooms

Question: If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

Amplification: Instructional facilities include classrooms, laboratories, lecture halls, auditoriums, and learning resource centers. For each size of classroom provide the number in each condition code C-1 through C-4 using the following definitions: C1--Facility CATCODE mission performance is not impaired, it needs only minor restoration (<25% PRV), and it requires only regularly scheduled sustainment and/or component replacement. C2--Facility CATCODE mission performance is impaired, it needs moderate restoration (>25% and <50% PRV), and it requires some unscheduled sustainment and/or component replacement. C3--Facility CATCODE mission performance is severely degraded, it needs extensive restoration (>50% and <75% PRV), and it requires frequent unscheduled sustainment and/or component replacement. C4--Facility CATCODE mission cannot be performed and it has major deficiencies identified (>75% PRV), that require total facility replacement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Instructional Facility by designed size | Total # (Count) | # Condition Code C-1 (Count) | # Condition Code C-2 (Count) | # Condition Code C-3 (Count) | # Condition Code C-4 (Count) | Total SF (SF) | SF Condition Code C-1 (SF) | SF Condition Code C-2 (SF) |
|---|-----------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------|----------------------------|----------------------------|
| For <25 students | | | | | | | | |
| For >25 but < 50 | | | | | | | | |
| For >50 but <100 | | | | | | | | |
| For >100 but <300 | | | | | | | | |
| For >300 | | | | | | | | |

| Instructional Facility by designed size | SF Condition Code C-3 (SF) | SF Condition Code C-4 (SF) | Wired for individual student computers (Count) | Not wired for individual student computers (Count) | Classrooms with NO multimedia capabilities (Count) | Classrooms with BASIC audio-visual support (Count) | Classrooms with ADVANCED multi-media capability (Count) |
|---|----------------------------|----------------------------|--|--|--|--|---|
| For <25 students | | | | | | | |
| For >25 but < 50 | | | | | | | |
| For >50 but <100 | | | | | | | |
| For >100 but <300 | | | | | | | |
| For >300 | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #98: Size of Specialized Skill Training Space (Less Classrooms and Auditoriums)

Question: If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Amplification: 1. Direct question to installation specialized skill training activity, rather than installation engineer.

2. For each functional area, enter the size of functional rooms/spaces within the corresponding facility number. Enter "0" (zero) for each functional room/space that does not exist in a specific facility. For example, if facility 1234 does not have a technical library, enter "0" for "Size of Technical Libraries".

3. USF = Usable Square Feet. USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor). For "Training Performance Facility", which may pertain to outdoor, non-building type facilities, measure USF as the total area encompassed by/associated with the training area.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility # (NOT STREET ADDRESS) | Size of Instructor/Faculty Rooms (in USF) (USF) | Size of Administrative Support Offices/Rooms (USF) | Size of Academic Libraries/Research Support Centers (USF) | Size of Technical Libraries (USF) | Size of Recreational Libraries (USF) | Size of Instructional Laboratory Spaces (USF) | Size of Warehouse/Storage Spaces (USF) | Size of Technical Support Spaces (e.g., AV, SMEs, etc.) (USF) |
|---------------------------------|---|--|---|-----------------------------------|--------------------------------------|---|--|---|
| | | | | | | | | |

| Facility # (NOT STREET ADDRESS) | Size of IT Support Spaces (e.g., computer support, ops, etc.) (USF) | Size of Secure Classified Spaces (USF) | Size of Training Performance Facility (Pole Farms, etc.) (USF) | Size of Distance Learning Studios (USF) | Size of Training Production Facilities (Distance Learning) (USF) |
|---------------------------------|---|--|--|---|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #99: Size of PDE Space (Less Classrooms and Auditoriums)

Question: If your installation conducts professional development education, identify the size of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Amplification: 1. Direct question to installation professional development education training activity, rather than installation engineer.

2. Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

3. For each functional area, enter the size of functional rooms/spaces within the corresponding facility number. Enter "0" (zero) for each functional room/space that does not exist in a specific facility. For example, if facility 1234 does not have a technical library, enter "0" for "# of Technical Libraries".

4. USF = Usable Square Feet. USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor). For "Training Performance Facility", which may pertain to outdoor, non-building type facilities, measure USF as the total area encompassed by/associated with the training area.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Facility # (NOT STREET ADDRESS) | |
| Size of Instructor/Faculty Rooms (USF) | |
| Size of Administrative Support Offices/Rooms (USF) | |
| Size of Academic Libraries/Research Support Centers (USF) | |
| Size of Technical Libraries (USF) | |
| Size of Instructional Laboratory Spaces (USF) | |
| Size of Warehousing/Storage Spaces (USF) | |
| Size of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (USF) | |
| Size of IT Support Spaces (e.g. computer support, ops, etc.) (USF) | |
| Size of Secure Classified Spaces (USF) | |
| Size of Training Performance Facility (Pole Farms,Rapelling Twrs) (USF) | |
| Size of Distance Learning Studios (USF) | |
| Size of Training Production Facilities (Distance Learning) (USF) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #100: Number and quality of other PDE space (less classrooms and auditoriums)

Question: If your installation conducts professional development education, identify the number and associated facility condition of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Amplification: 1. Direct question to installation professional development education training activity, rather than installation engineer.

2. Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

3. For each functional area, enter the number of functional rooms/spaces within the corresponding facility number. Enter "0" (zero) for each functional room/space that does not exist in a specific facility. For example, if facility 1234 does not have a technical library, enter "0" for "# of Technical Libraries".

4. For Service Facility Condition Code (consult with installation engineer/public works organization for facility-specific condition code):

a. USAF: For "Service Facility Condition Code", enter 1 through 6 in accordance with BRAC library.

b. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P78.

c. USA: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Facility # (NOT STREET ADDRESS) (-) | |
| Service Facility Condition Code (-) | |
| # of Instructor/Faculty Rooms (-) | |
| # of Administrative Support Offices/Rooms (-) | |
| # of Academic Libraries/Research Support Centers (-) | |
| # of Technical Libraries (-) | |
| # of Instructional Laboratory Spaces | |
| # of Warehousing/Storage Spaces | |
| # of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) | |
| # of IT Support Spaces (e.g. computer support, ops, etc.) | |
| # of Secure Classified Spaces | |
| # of Training Performance Facility (Pole Farms, Rappelling Towers) | |
| # of Distance Learning Studios | |
| # of Training Production facilities (Distance Learning) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #101: Classroom, Lab, and Simulator Requirements (Flight Training)

Question: Provide the ground school training requirements for flight training facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable 17XX FAC's and any other FAC where ground flight training occurs. Ensure that the requirements for all types of simulators are indicated (cockpit, Unit Training Devices, instrument (IFT), and motion-based/visual (OFT), etc.).

Source / Reference: DOD Facilities and Pricing Guide Reference Tables, Appendices D-G

Amplification: 1. Direct question to installation flight training organization, rather than installation engineer.

S. Guide can be found at http://www.lantdiv.navfac.navy.mil/pls/lantdiv/docs/folder/EICO/UFC_CMS/3_701_03.pdf

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | FAC for Facility (Text) | Description of facility (Text) | Usage requirement (hours per graduate) (Hrs) |
|----------------------------------|-------------------------|--------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #102: Other ground training (Flight Training)

Question: If your installation conducts undergraduate or graduate level flight training, for the ground school training facilities, list the usage requirements for other than student flight training. Other use made of the facilities must be either from course requirements and student throughput (for formal schools/courses of instruction) or that required to maintain readiness (for permanent/support personnel, reserves, etc.).

Amplification: 1. Direct question to installation flight training organization, rather than installation engineer.

2. Guide can be found at http://www.lantdiv.navy.mil/pls/lantdiv/docs/folder/EICO/UFC_CMS/3_701_03.pdf

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Type of Flight Training (Text) | FAC for Facility (Text) | Facility description (Text) | Usage requirement (Hours per Graduate) (Hrs) |
|--------------------------------|-------------------------|-----------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #103: Total students at Flight Training facility

Question: By Facility Analysis Code, calculate the current capacity for flight training students, ** Design Capacity (PN) and Capacity (in student hours per year) for all training facilities at the installation in which undergraduate or graduate flight training is conducted. Include all 171X, 179X DoD Facility Analysis Code (FAC) series, and any other applicable FACs. Design Capacity is the number of students for which a classroom, etc., is designed. Total Capacity is student hours per year. For example: In the category 1711, a type of training facility is Flight Training Classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 244 days a year, the capacity in student hours per year would be 488,000.

Source / Reference: UFC 3-701-03 (2003 DoD Facilities and Pricing Guide). Reference Tables, Appendices D-G

Amplification: 1. Direct question to installation flight training organization, rather than installation engineer.

2. Guide can be found at http://www.lantdiv.navfac.navy.mil/pls/lantdiv/docs/folder/EICO/UFC_MCS/3_701_03.pdf

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Analysis Code (Count) | Type of Training Facility (Text) | Total number of Facilities (Count) | Design Capacity (Persons) (Count) | Capacity (Student-Hours per year) (Count) |
|-----------------------------------|-------------------------------------|---------------------------------------|--------------------------------------|--|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #104: Courses taught

Question: If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Amplification: All Army National Guard and Army Reserve installations/facilities that conduct Specialized Skills Training need to answer this question also.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Course # & Phase (List) | Course Title (List) | Subfunction (List) | OSD OCC Code (List) | ITRO Course (Yes/No) | Format delivery mode (List) ²⁶ | Course Length by training day per POI (Day) | Number of times convened per FY (List) | Max class size per POI (Pers) |
|-------------------------|---------------------|--------------------|---------------------|----------------------|---|---|--|-------------------------------|
| | | | | | | | | |

| Course # & Phase (List) | Annual Throughput (Grads) (Pers) | Number of Shifts/day (1,2, or 3) (List) | FY 04 projected student entrance (Pers) | FY 05 projected student entrance (Pers) | FY 06 projected student entrance (Pers) | FY 07 projected student entrance (Pers) | FY 08 projected student entrance (Pers) | FY 09 projected student entrance (Pers) |
|-------------------------|----------------------------------|---|---|---|---|---|---|---|
| | | | | | | | | |

| Course # & Phase (List) | Student Type (EG USAF, USN, Foreign Mil, Off, Enl, Civ) (List) | Student Load FY03 per MMTR (Pers) | Classroom Hours per Student (Hrs) | Lab Hours per Student (Hrs) | Auditorium Hours per Student (Hrs) | Range Hours per Student (Hrs) | Other Hours per Student (Hrs) | Major Training Equipt (vehicles, trng craft and quantity), (List) |
|-------------------------|--|-----------------------------------|-----------------------------------|-----------------------------|------------------------------------|-------------------------------|-------------------------------|---|
| | | | | | | | | |

| Course # & Phase (List) | Training Simulators/Devices (number and type) (Text) | Classified Course Content (%) | IT Bandwidth Reqd (Yes/No) |
|-------------------------|--|-------------------------------|----------------------------|
| | | | |

²⁶ Choose a value from this list: Resident, Nonresident, Resident, Nonresident, Blended

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #105: Program Requirements

Question: If your installation hosts Professional Development Education programs complete the following. List each formal program and complete each field. The classroom hours, lab hours, auditorium hours, and other hours should equal the total hours of the program as prescribed by the Program Of Instruction.

Amplification: Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Program Title (List) | Institution (List) | Format delivery mode (List) ²⁷ | Degree or Certificate Granted (List) | JPME Accreditation (List) ²⁸ | Months in Residence (Mo) | Number of times convened per FY (List) | Max class size per POI (Pers) | Annual Throughput (Grads) (Pers) |
|----------------------|--------------------|---|--------------------------------------|---|--------------------------|--|-------------------------------|----------------------------------|
| | | | | | | | | |

| Program Title (List) | Number of Shifts/day (1,2, or 3) (List) | Limiting Factors (Text) | AY 2000 Student Load (Pers) | AY 2001 Student Load (Pers) | AY 2002 Student Load (Pers) | AY 2003 Student Load (Pers) | AY 04 projected student entrance (Pers) | AY 05 projected student entrance (Pers) |
|----------------------|---|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|---|
| | | | | | | | | |

| Program Title (List) | AY 06 projected student entrance (Pers) | AY 07 projected student entrance (Pers) | AY 08 projected student entrance (Pers) | AY 09 projected student entrance (Pers) | Classroom Hours per Student (Hrs) | Lab Hours per Student (Hrs) | Auditorium Hours per Student (Hrs) | Other Hours per Student (Hrs) |
|----------------------|---|---|---|---|-----------------------------------|-----------------------------|------------------------------------|-------------------------------|
| | | | | | | | | |

| Program Title (List) | Classified Course Content (%) | IT Bandwidth Req'd (Yes/No) |
|----------------------|-------------------------------|-----------------------------|
| | | |

²⁷ Choose a value from this list: Resident, Nonresident, Blended

²⁸ Choose a value from this list: JPME I, JPME II, Both JPME I and II, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #106: Admin Support

Question: If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.

Amplification: Do not include faculty in this count. Only include direct support personnel, e.g., not base operations support personnel. Administrative support functions are defined as: General administration, audiovisual, data automation, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration and other non-core personnel functions. For contractors, express in terms of Full Time Equivalents (FTE), where one FTE is 2087 hours per year.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--------------------------|---------|
| Govt Civilian (Pers) | |
| Military Officer (Pers) | |
| Military Enlisted (Pers) | |
| Contractor (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #107: Installation Average Daily Student Population

Question: If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

Amplification: All Army National Guard and Army Reserve installations/facilities that conduct Specialized Skills Training need to answer this question also.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Subfunction | FY03 Oct (Pers) | FY03 Nov (Pers) | FY03 Dec (Pers) | FY03 Jan (Pers) | FY03 Feb (Pers) | FY03 Mar (Pers) | FY03 Apr (Pers) | FY03 May (Pers) |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Initial Skills | | | | | | | | |
| Skills Progression | | | | | | | | |
| Functional Training | | | | | | | | |
| Flight Training | | | | | | | | |
| Professional Development Education | | | | | | | | |

| Subfunction | FY03 Jun (Pers) | FY03 Jul (Pers) | FY03 Aug (Pers) | FY03 Sep (Pers) | FY02 Total (Pers) | FY03 Total (Pers) | FY04 Total (Pers) | FY05 Total (Pers) |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Initial Skills | | | | | | | | |
| Skills Progression | | | | | | | | |
| Functional Training | | | | | | | | |
| Flight Training | | | | | | | | |
| Professional Development Education | | | | | | | | |

| Subfunction | FY06 Total (Pers) | FY07 Total (Pers) | FY08 Total (Pers) | FY09 Total (Pers) |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Initial Skills | | | | |
| Skills Progression | | | | |
| Functional Training | | | | |
| Flight Training | | | | |
| Professional Development Education | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #108: PDE Resident Program Faculty

Question: If your installation hosts a resident Professional Development Education Program; list the name of the program, number of authorized faculty by AY for 2000-2003.

Source / Reference: PDE Program Director

Amplification: This question must be answered for each PDE Program at your institution e.g., NDU (National War College, ICAF)

Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of PDE Program (List) | AY 2000 Full Time (Pers) | AY 2000 Part Time (Pers) | AY 2001 Full Time (Pers) | AY 2001 Part Time (Pers) | AY 2002 Full Time (Pers) | AY 2002 Part Time (Pers) | AY 2003 Full Time (Pers) | AY 2003 Part Time (Pers) |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #109: PDE Nonresident Program Faculty

Question: If your installation hosts a Nonresident Professional Development Education (PDE) Program; list the name of the program, number of authorized faculty by AY for 2000-2003.

Source / Reference: PDE Program Director

Amplification: Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

This question must be answered for each PDE Program at your institution ie. NDU (National War College, ICAF)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of PDE Program (List) | AY 2000 Full Time (Pers) | AY 2000 Part Time (Pers) | AY 2001 Full Time (Pers) | AY 2001 Part Time (Pers) | AY 2002 Full Time (Pers) | AY 2002 Part Time (Pers) | AY 2003 Full Time (Pers) | AY 2003 Part Time (Pers) |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #110: PDE Blended Program Faculty

Question: If your installation hosts a Blended (Nonresident with resident phase) Professional Development Education (PDE) Program; list the name of the program, number of authorized faculty by AY for 2000-2003.

Source / Reference: PDE Program Director

Amplification: Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of PDE Program (List) | AY 2000 Full Time (Pers) | AY 2000 Part Time (Pers) | AY 2001 Full Time (Pers) | AY 2001 Part Time (Pers) | AY 2002 Full Time (Pers) | AY 2002 Part Time (Pers) | AY 2003 Full Time (Pers) | AY 2003 Part Time (Pers) |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #111: PDE Program Support Personnel

Question: If your installation hosts a Professional Development Education (PDE) Institution, list the number of authorized full-time/part-time Management Headquarters Personnel, Admin Support Personnel and dedicated Information Technology (IT) Personnel that support the Professional Development Education Institution?

Source / Reference: PDE Program Director

Amplification: Installations' responses to this PDE question are to include courses/programs conducted by DoD military and civilian agencies/institutions for Professional Military Education (PME), full or partially funded military or civilian graduate education (non-medical), as well as other full or partially funded military or civilian full-time education (e.g., federal civil service leader development, professional development programs for military attorneys and chaplains, undergraduate degree completion programs, and short/special job-oriented professional development programs). PDE courses/programs encompass those funded via Program Elements 0804751 and 0804752. 0804752 Authorized means manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel. Administrative Support functions: General administration, audiovisual, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration, and core support such as classification, assignments, compensation, benefits and entitlements, performance evaluation processing, promotions, recognition and awards, separation and retirements, member's personal data records, labor relations and other core personnel functions. IT support is defined as those personnel supporting automation hardware, software, network and associated equipment

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Full Time/Part Time Support Personnel | Name of PDE Institution (List) | AY 2000 Full Time (Mgmt) (Pers) | AY 2000 Full Time (Admin) (Pers) | AY 2000 Full Time (IT) (Pers) | AY 2000 Part Time (Mgmt) (Pers) | AY 2000 Part Time (Admin) (Pers) | AY 2000 Part Time (IT) (Pers) | AY 2001 Full Time (Mgmt) (Pers) |
|---------------------------------------|--------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|
| Management Headquarters Personnel | | | | | | | | |
| Admin Support Personnel | | | | | | | | |
| Dedicated IT Support Personnel | | | | | | | | |

| Full Time/Part Time Support Personnel | AY 2001 Full Time (Admin) (Pers) | AY 2001 Full Time (IT) (Pers) | AY 2001 Part Time (Mgmt) (Pers) | AY 2001 Part Time (Admin) (Pers) | AY 2001 Part Time (IT) (Pers) | AY 2002 Full Time (Mgmt) (Pers) | AY 2002 Full Time (Admin) (Pers) | AY 2002 Full Time (IT) (Pers) |
|---------------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|
| Management Headquarters Personnel | | | | | | | | |
| Admin Support | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--------------------------------|--|--|--|--|--|--|--|--|
| Personnel | | | | | | | | |
| Dedicated IT Support Personnel | | | | | | | | |

| Full Time/Part Time Support Personnel | AY 2002 Part Time (Mgmt) (Pers) | AY 2002 Part Time (Admin) (Pers) | AY 2002 Part Time (IT) (Pers) | AY 2003 Full Time (Mgmt) (Pers) | AY 2003 Full Time (Admin) (Pers) | AY 2003 Full Time (IT) (Pers) | AY 2003 Part Time (Mgmt) (Pers) | AY 2003 Part Time (Admin) (Pers) |
|---------------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------------|
| Management Headquarters Personnel | | | | | | | | |
| Admin Support Personnel | | | | | | | | |
| Dedicated IT Support Personnel | | | | | | | | |

| Full Time/Part Time Support Personnel | AY 2003 Part Time (IT) (Pers) |
|---------------------------------------|-------------------------------|
| Management Headquarters Personnel | |
| Admin Support Personnel | |
| Dedicated IT Support Personnel | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #112: Number of Faculty

Question: If your installation hosts initial skills training, skill progression training and/or functional training (Specialized Skill Training), provide the total number of authorized faculty.

Amplification: Only list those authorizations coded as instructors.

For contractors, express in terms of Full Time Equivalents (FTE), where one FTE is 2087 hours per year.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--------------------------|---------|
| Govt Civilian (Pers) | |
| Military Officer (Pers) | |
| Military Enlisted (Pers) | |
| Contractor (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #113: Aviation Pilot Student historic throughput

Question: Historic Throughput: List the types and phases of pilot undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student pilots trained, by Service, for each of these years in the table.

Amplification: Please use a separate row in the table to list the different Service students for each syllabus. For example, Primary Flight Training USN, Primary Flight Training USMC, Primary Flight Training Coast Guard, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Pilot Training Syllabus (Text) | Service (Text) | FY99 Graduates (Pers) | FY00 Graduates (Pers) | FY01 Graduates (Pers) | FY02 Graduates (Pers) | FY03 Graduates (Pers) |
|---|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #114: Navigator/NFO historic throughput

Question: Historic Throughput: List the types and phases of Navigator/NFO undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student Navigator/NFOs trained, by Service, for each of these years in the table.

Amplification: Please use a separate row in the table to list the different Service students for each syllabus. For example, Primary Flight Training USN, Primary Flight Training USMC, Primary Flight Training Coast Guard, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service (Text) | FY99 Graduates (Pers) | FY00 Graduates (Pers) | FY01 Graduates (Pers) | FY02 Graduates (Pers) | FY03 Graduates (Pers) |
|----------------------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #115: Air Battle Manager (USAF) historic throughput

Question: Historic Throughput: List the types and phases of Air Battle Manager undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student Air Battle Managers (USAF) trained, for each of these years in the table.

Amplification: Please use a separate row in the table to list the different Service students for each syllabus. For example, Primary Flight Training USN, Primary Flight Training USMC, Primary Flight Training Coast Guard, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service (Text) | FY99 Graduates (Pers) | FY00 Graduates (Pers) | FY01 Graduates (Pers) | FY02 Graduates (Pers) | FY03 Graduates (Pers) |
|----------------------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #116: Enlisted Aircrew historic throughput

Question: Historic Throughput: List the types and phases of Enlisted undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student Enlisted Aircrew trained, by Service, for each of these years in the table.

Amplification: Please use a separate row in the table to list the different Service students for each syllabus. For example, Primary Flight Training USN, Primary Flight Training USMC, Primary Flight Training Coast Guard, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service (Text) | FY99 Graduates (Pers) | FY00 Graduates (Pers) | FY01 Graduates (Pers) | FY02 Graduates (Pers) | FY03 Graduates (Pers) |
|----------------------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #117: Pilot Planned Throughput Requirement

Question: Give the programmed yearly student pilot throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service/Source (Text) | Planned throughput FY04 (graduates) (Pers) | Planned throughput FY05 (graduates) (Pers) | Planned throughput FY06 (graduates) (Pers) | Planned throughput FY07 (graduates) (Pers) | Planned throughput FY08 (graduates) (Pers) | Planned throughput FY09 (graduates) (Pers) |
|----------------------------------|-----------------------|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #118: Navigator/NFO Planned Throughput Requirement

Question: Give the programmed yearly student Navigator/NFO throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service/Source (Text) | Planned throughput FY04 (graduates) (Pers) | Planned throughput FY05 (graduates) (Pers) | Planned throughput FY06 (graduates) (Pers) | Planned throughput FY07 (graduates) (Pers) | Planned throughput FY08 (graduates) (Pers) | Planned throughput FY09 (graduates) (Pers) |
|----------------------------------|-----------------------|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #119: Air Battle Manager (USAF) Planned Throughput Requirement

Question: Give the programmed yearly student Air Battle Mangers (USAF) throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service/Source (Text) | Planned throughput FY04 (graduates) (Pers) | Planned throughput FY05 (graduates) (Pers) | Planned throughput FY06 (graduates) (Pers) | Planned throughput FY07 (graduates) (Pers) | Planned throughput FY08 (graduates) (Pers) | Planned throughput FY09 (graduates) (Pers) |
|----------------------------------|-----------------------|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #120: Enlisted Aircrew Planned Throughput Requirement

Question: Give the programmed yearly student Enlisted Aircrew throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Service/Source (Text) | Planned throughput FY04 (graduates) (Pers) | Planned throughput FY05 (graduates) (Pers) | Planned throughput FY06 (graduates) (Pers) | Planned throughput FY07 (graduates) (Pers) | Planned throughput FY08 (graduates) (Pers) | Planned throughput FY09 (graduates) (Pers) |
|----------------------------------|-----------------------|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #121: Attrition Rates for Undergraduate and Graduate Flight Training

Question: Provide the attrition rate (percent of students who failed) for each of the last five years (FY99-03) for each type of undergraduate and graduate flight level training conducted at your installation.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | FY99 Attrition Rate (% Students (%)) | FY00 Attrition Rate (%) | FY01 Attrition Rate (%) | FY02 Attrition Rate (%) | FY03 Attrition Rate (%) |
|-------------------------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #122: Other requirements for Flight Training

Question: List all other flight training activity (e.g., flight surgeons, NASA, Test pilots, etc.) conducted at your installation. For each type of training give historic throughput (graduates) for FY03 and projected requirements (graduates) for FY04-09.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Type of Flight Training (Text) | Historic throughput FY03 (graduates) (Pers) | Planned throughput requirement FY04 (graduates) (Pers) | Planned throughput requirement FY05 (graduates) (Pers) | Planned throughput requirement FY06 (graduates) (Pers) | Planned throughput requirement FY07 (graduates) (Pers) | Planned throughput requirement FY08 (graduates) (Pers) | Planned throughput requirement FY09 (graduates) (Pers) |
|--------------------------------|---|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #123: Average Daily Student Load (Flight Training)

Question: If your installation conducts undergraduate or graduate level flight training, give the historic and projected average daily student load (ADSL) for each flight training syllabus for these years.

Amplification: Use the following formula to calculate ADSL.

((Activity throughput X average number of days each student aboard)

Divided by (Number of training days))

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Historic ADSL FY03 (Pers) | Planned average daily student load FY04 (Pers) | Planned average daily student load FY05 (Pers) | Planned average daily student load FY06 (Pers) | Planned average daily student load FY07 (Pers) | Planned average daily student load FY08 (Pers) | Planned average daily student load FY09 (Pers) |
|----------------------------------|---------------------------|--|--|--|--|--|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #124: Pilot Airspace Requirements

Question: Airspace requirements: For each syllabus/stage of Pilot flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the SUA depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of airspace required (Text) | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Block/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------------|---|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #125: Navigator/NFO Airspace Requirements

Question: Airspace requirements: For each syllabus/stage of Navigator/NFO flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the SUA depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of airspace required (Text) | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Block/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------------|---|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #126: Air Battle Manager (USAF) Airspace Requirements

Question: Airspace requirements: For each syllabus/stage of Air Battle Manager (USAF) flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the SUA depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of airspace required (Text) | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Block/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------------|---|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #127: Enlisted Aircrew Airspace Requirements

Question: Airspace requirements: For each syllabus/stage of Enlisted Aircrew flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the SUA depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of airspace required (Text) | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Block/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------------|---|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #128: Pilot Training Range Requirements

Question: If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Pilot flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Amplification: Overhead sorties are sorties that are non-syllabus events.. IVT EQUIVALENCY: Air to ground range and special use airspace (SUA) boundaries are being depicted in the Installation Visualization Tool (IVT). Services are providing air to ground range boundaries and SUA boundaries are being acquired from the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF) for inclusion in IVT. Consider the air to ground range and SUA boundaries depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of range required (Text) ²⁹ | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Range/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|---|-----------------------------|---|----------------------------------|
| | | | | | | | | |

²⁹ Choose a value from this list: Air to Air, Air to Ground, Air to Air and Air to Ground; Amplificaiton: Air to Air; Air to Ground; Air to Air and Air to Ground

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #129: Navigator/NFO Training Range Requirements

Question: If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Navigator/NFO flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Amplification: Overhead sorties are sorties that are non-syllabus events. IVT EQUIVALENCY: Air to ground range and special use airspace (SUA) boundaries are being depicted in the Installation Visualization Tool (IVT). Services are providing air to ground range boundaries and SUA boundaries are being acquired from the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF) for inclusion in IVT. Consider the air to ground range and SUA boundaries depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of range required (Text) ³⁰ | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Range/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|---|-----------------------------|---|----------------------------------|
| | | | | | | | | |

³⁰ Choose a value from this list: Air to Air, Air to Ground, Air to Air and Air to Ground

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #130: Air Battle Manager (USAF) Training Range Requirements

Question: If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Air Battle Manager (USAF) flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Amplification: Overhead sorties are sorties that are non-syllabus events.. IVT EQUIVALENCY: Air to ground range and special use airspace (SUA) boundaries are being depicted in the Installation Visualization Tool (IVT). Services are providing air to ground range boundaries and SUA boundaries are being acquired from the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF) for inclusion in IVT. Consider the air to ground range and SUA boundaries depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of range required (Text) ³¹ | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Range/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|---|-----------------------------|---|----------------------------------|
| | | | | | | | | |

³¹ Choose a value from this list: Air to Air, Air to Ground, Air to Air and Air to Ground

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #131: Enlisted Aircrew Training Range Requirements

Question: If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Enlisted Aircrew flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Amplification: Overhead sorties are sorties that are non-syllabus events. IVT EQUIVALENCY: Air to ground range and special use airspace (SUA) boundaries are being depicted in the Installation Visualization Tool (IVT). Services are providing air to ground range boundaries and SUA boundaries are being acquired from the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF) for inclusion in IVT. Consider the air to ground range and SUA boundaries depicted in IVT, including SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Training Syllabus (Text) | Syllabus stage (Text) | Sorties required by syllabus (Count) | Overhead sorties (%) (Count) | Students per sortie (Count) | Type of range required (Text) ³² | Area Size (sq nm) (Sq. NM.) | Vertical dimension (1,000 ft.) (1,000 ft) | Time in Range/Sortie (hrs) (Hrs) |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|-----------------------------|---|-----------------------------|---|----------------------------------|
| | | | | | | | | |

³² Choose a value from this list: Air to Air, Air to Ground, Air to Air and Air to Ground

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #132: Training Aircraft Quantity

Question: If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support undergraduate or graduate-level flight training. Project requirements as necessary (projections should be as of the fourth quarter of the fiscal year).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft type (Text) | Number of aircraft in FY04 (Count) | Number of aircraft in FY05 (Count) | Number of aircraft in FY06 (Count) | Number of aircraft in FY07 (Count) | Number of aircraft in FY08 (Count) | Number of aircraft in FY09 (Count) |
|-------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #133: Operational Aircraft Quantity

Question: If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support operational squadrons. Project requirements as necessary (projections should be as of the end of the fourth quarter of the fiscal year).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft type (Text) | Number of aircraft in FY04 (Count) | Number of aircraft in FY05 (Count) | Number of aircraft in FY06 (Count) | Number of aircraft in FY07 (Count) | Number of aircraft in FY08 (Count) | Number of aircraft in FY09 (Count) |
|-------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #134: Transit corridors

Question: If your installation conducts undergraduate or graduate level flight training, indicate if the transit corridors between air station and training areas limit the number of aircraft that can train concurrently (I.e., can't safely use all blocks). Describe this limitation and break this information out by syllabus if appropriate.

Amplification: IVT EQUIVALENCY: Military Training Routes (MTR) and special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for MTR and SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the MTR and SUA depicted in IVT when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #135: Terrain features for flight training

Question: If your installation conducts undergraduate or graduate level flight training, for each syllabus of flight training, state whether the syllabus requires any specific terrain feature or over water access for training.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Syllabus name (Text) | Terrain feature or Over-water requirement? (Text) |
|----------------------|---|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #136: Weather Restrictions (Flight Training)

Question: If your installation conducts undergraduate or graduate level flight training, state your training weather minimums (ceiling/visibility and crosswinds) by aircraft type, student status (dual/solo) for each training syllabus.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | Aircraft (Text) | Student status (Text) | Weather restrictions (Text) |
|----------------------------------|-----------------|-----------------------|-----------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #137: Aircraft Quantity for Other Functions

Question: If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support other functions (e.g. maintenance, Base Aircraft Inventory (BAI) aircraft). Project requirements as necessary (projections should be as of the end of the fourth quarter of the fiscal year).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft type (Text) | Number of aircraft in FY04 (Count) | Number of aircraft in FY05 (Count) | Number of aircraft in FY06 (Count) | Number of aircraft in FY07 (Count) | Number of aircraft in FY08 (Count) | Number of aircraft in FY09 (Count) |
|-------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #138: Historic Aircraft Operations

Question: If your installation conducts undergraduate or graduate level flight training, or is a USN or USMC activities, provide the average (over FY99-FY03) breakout of runway operations by aircraft category (class) for your home field and each outlying field. Breakout should include all flight operations (I.e., training, operational, maintenance, etc.) Percentage of runway operations over all aircraft categories should sum to 100.

Source / Reference: See DoD FLIP General Planning, Section 2 for definition of aircraft classes A, B, C, & D

Amplification: Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Name (Text) | %Runway Op Class A Aircraft (%) | %Runway Op Class B Aircraft (%) | %Runway Op Class C Aircraft (%) | %Runway Op Class D Aircraft (%) |
|----------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #139: Weather Conditions

Question: If your installation conducts undergraduate or graduate level flight training, provide the yearly average weather conditions at your home field and OLF.

Amplification: Visibility in percent of time.

Winds measured as crosswind component to the primary runway in percent of time.

Icing, mean number of days of icing conditions below 3,000 feet in the local flying area.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield name (Text) | VFR Conditions, Percentage of Time (%) | IFR Conditions, Percentage of Time (%) | Crosswind at or below 15 knots. (%) | Crosswind at or below 25 knots (%) | Icing, number of days (Day) |
|-------------------------|---|---|--|---------------------------------------|--------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #140: Operating Schedule (Flight Training)

Question: If your installation conducts undergraduate or graduate level flight training, for the home field and each outlying field, give the average number of day and night flying hours per day (under normal operations) and the number of days per year the airfield/OLF is scheduled for undergraduate and graduate flight training.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Name (Text) | Average Daylight hours (Hrs) | Average Night hours (Hrs) | Average operating days per year (Day) |
|----------------------|------------------------------|---------------------------|---------------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #141: Runway Operations

Question: If your installation conducts undergraduate or graduate level flight training, provide an average of the last five years (FY99-FY03) for VFR and IFR arrivals, departures, and touch and go's for the home field and each OLF. All numbers are expressed as percentage and total VFR and IFR should sum to 100 percent.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield name (Text) | VFR arrivals (%) | VFR departures (%) | VFR touch & go's (%) | IFR arrivals (%) | IFR departures (%) | IFR touch & go's (%) |
|----------------------|------------------|--------------------|----------------------|------------------|--------------------|----------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #142: Runway Operations

Question: If your installation conducts undergraduate or graduate level flight training, for each home field and OLF, provide percentage of airfield runway use by training squadrons, operational squadrons, or other. Average operations over the past five years (FY99-FY03), include both VFR and IFR conditions.

Source / Reference: FAAH 7210.3

Amplification: Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft. The airport operations count is the statistical data maintained by the control tower that equates to a "runway operation". Basically, it is the number of arrivals and departures from the airport at which the air traffic control tower is located. Specifically, one airport operation count is taken for each landing and takeoff, while two airport operations counts; i.e. one landing and one take off, are taken for each low approach below traffic pattern altitude, stop and go, or touch and go operations. Count an approach followed by a wave-off as two operations (e.g., VFR tower traffic pattern, FCLP, or an instrument approach to minimum altitude or decision height). Individual aircraft of a formation shall be counted separately. (Ref. FAAH 7210.3 Facility Operation and Administration)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Name (Text) | Percent of Training (%) | Percent of Operational (%) | Percent of Other (%) |
|----------------------|-------------------------|----------------------------|----------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #143: Other Ground Trng Facilities: Drop Zones, Lnding Znes and Other Non-Live Fire Ground Trng Facilities

Question: If your activity/installation (e.g., base) manages/controls for utilization any other ground training facilities, complete the following table.

Amplification: Capacity: DZ = Length in seconds

PZ/LZ = Number of aircraft by type

Assault Strip = Type of aircraft

IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility Type | Range/Facility Acreage (Acres) | Range/Facility Capacity (Text) | Number of scheduled days available for use (avg 2001 thru 2003) (Day) | Number of scheduled Annual Days of Use (avg 2001 thru 2003) (Day) | Estimated # of Pers each Facility (Mandays) (avg 2001 thru 2003) (Day) |
|------------------------------|--------------------------------|--------------------------------|---|---|--|
| Drop Zones | | | | | |
| Pickup/Landing Zones | | | | | |
| Assault Strips | | | | | |
| Engineer River Crossing Site | | | | | |
| Other (list) | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #144: Military Operations in Urban Terrain (MOUT) Ranges or Facilities Used

Question: If the activity /installation manages/controls any Military Operations in Urban Terrain (MOUT) training/testing/operational ranges or other full-scale mockup facilities, complete the following table.

Amplification: IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify MOUT Sites (Text) | MILCON or Permanent Facility (Yes/No) | Troop Project or Temporary Facility (Yes/No) | Instrumented (Cameras, AAR, Facility, etc.) (Yes/No) | Live Fire Capable - Service or Training Ammo (Yes/No) | Number of Buildings (Text) | Number of Acres (Acres) | Unit Size Supportable (Text) | # Pers using MOUT or Facility for training FY 01-03 Mandays (Day) |
|----------------------------|---------------------------------------|--|--|---|----------------------------|-------------------------|------------------------------|---|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #145: Simulation Center Assets

Question: If your activity/installation (e.g. base) manages or controls virtual or constructive Training Simulations Facilities Assets. Complete the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Simulation Facility Designation (Text) | Function (e.g., C2I, ground combat, air combat, sea combat) (Text) | Simulation System(s) Housed in Facility (Text) | Virtual (Yes/No) | Constructive (Yes/No) | Target Audience (Type Unit) (Text) | Target Audience (Level of players - individual, crew, staff) (Text) |
|--|--|--|------------------|-----------------------|------------------------------------|---|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #146: Simulation Center Assets

Question: If your activity/installation (e.g. base) manages or controls Design capacity of Training Simulation Facilities provide the information listed in the table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Simulation Facility Designation (Text) | Target Audience (Type Unit) (Text) | Maximum possible number of Events per year (Text) | Maximum possible number of players per Event (Text) | Max possible # of oper hrs per yr (regardless of funded capacity) (Hrs) | Max budgeted # of oper hrs per yr (regardless of funded capacity) (Hrs) |
|--|------------------------------------|---|---|---|---|
| | | | | | |

DEFENSE AGENCY: _____

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ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #147: Simulation Center Assets

Question: If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current capacity table listed below.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Simulation Facility Designation (Text) | |
| Target Audience (Type Unit) (Text) | |
| Number of Budgeted Events per year (FY00, 01, 02, 03) (Text) | |
| Number of Budgeted Players per Event (Text) | |
| Number of Budgeted Operating Hours per year (FY00, 01,02,03) (Text) | |

DEFENSE AGENCY: _____

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DOD #148: Simulation Center Utilization

Question: Provide Training Simulation Center Utilization by completing the following tables.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Simulation Facility Designation (Text) | Target Audience (Type Unit) (Text) | Number of Events Executed per year (FY00, 01, 02, 03) (Text) | Number of Players per Event Executed (FY00, 01,02,03) (Text) | Number of Operating Hours Executed per year (Fy00, 01,02,03) (Text) | Peak Year Events/Sim-hours Supported (FY and Number) (Text) | Peak Year Physical Plant Labor Hours Expended (FY and Number) (Hrs) | Number of Events/hours supported (FY00, 01,02,03) (Text) | Total Physical Plant Labor-Hours Expended (FY00, 01,02,03) (Hrs) |
|--|------------------------------------|--|--|---|---|---|--|--|
| | | | | | | | | |

| Simulation Facility Designation (Text) | Percentage of Total Labor-hours Overtime (FY00, 01,02,03) (%) | Facility Avail Hrs lost to Maint, Util, Etc.(FY00-03, reason/hrs) (Hrs/Yr) |
|--|---|--|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #149: Simulation Center Characteristics

Question: If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current characteristics in the table listed below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Simulation Facility Designation (Text) | Combined/Joint, Coalition Command and Staff Event Capable (Yes/No) | Combined/Joint, Coalition Command and Staff Event Conducted (Yes/No) | Display Fidelity Features (e.g., terrain, shadows, size prspectv) (Text) | Verification, validation, and Accreditation Status (Text) | Human Interface Realism (e.g., rspnsivness, accrey of feel, sens) (Text) | ADPE Characteristics (Text) | Threat Characteristics (Text) | Target Characteristics (Text) |
|--|--|--|--|---|--|-----------------------------|-------------------------------|-------------------------------|
| | | | | | | | | |

| Simulation Facility Designation (Text) | Compliance Level (Text) | Distributed Simulation Connectivity (Text) | Facility Size (ft^2) (SF) | Total Physical plant size (ft^2) (SF) | Quiet Zone (ft^2) (SF) | Isolation Area (ft^2) (SF) | Highest level of classification facility can accommodate (Text) ³³ |
|--|-------------------------|--|---------------------------|---------------------------------------|------------------------|----------------------------|---|
| | | | | | | | |

³³ Choose a value from this list: Unclass, Confidential, NATO-Confidential, Secret, NATO-Secret, Top Secret, NATO-Top Secret, SCI

DEFENSE AGENCY: _____

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DOD #150: Maneuver Ground Areas Used

Question: Gross Acreage: If activity (e.g., base) manages/controls ground maneuver areas used for training complete the following table.

Amplification: IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Identify Total Activity/Activity (e.g., base) Acreage (a) (Acres) | Restricted Acreage Where Ground Maneuver Trng Cannot be Conducted (Acres) | Net Acreage Available for Ground Maneuver Tng (a)-(b) (Acres) |
|---------------------------------|---|---|---|
| | | | |

DEFENSE AGENCY: _____

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DOD #151: Maneuver Ground Areas Used

Question: If your activity/installation controls or manages ground maneuver areas used for training are Instrumented, complete the table below.

Source / Reference: Definitions: Derived from DA PAM 415-28, Oct 03

Amplification: IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Maneuver Training Area (Text) | Does System Identify Player Unit ID (Yes/No) | Does System Identify Player Unit Real Time Casualty Assessment (Yes/No) | Does System Identify Player Unit Location (Yes/No) | Does System Identify Player Unit Engagements (Yes/No) | # of Instrumented Players (Dismnted, Persnl, Vehicles, Aircraft) | Total Instrumented Acres (Acres) |
|--|--|---|--|---|--|----------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #152: Maneuver Areas Used

Question: If your base/installation manages or controls ground maneuver areas for training, complete the following table concerning utilization by all users (Managing/controlling service, other service, other Nations, other Federal Agencies)

Source / Reference: Definitions: Derived from DA PAM 415-28, Oct 03

Amplification: Dfn: Mounted (Heavy Forces): Areas where maneuver is unrestricted and can support all types of ground vehicles, including tracked combat systems, and Engineer training areas.

Dismounted (Light Forces): Maneuver is restricted by terrain and topography to dismounted movement or movement by light wheeled vehicles only.

Littoral (Amphibious Forces): Ship to shore operations including Logistical Tasks (Logistics over the shore training LOS) Littoral space is capable of supporting both mounted and dismounted training and includes areas contiguous to shoreline extending five miles from mean high water mark.

Total: Sum of Heavy, Light and Littoral acreage available for ground maneuver training less (cantonment, administration, recreational areas, etc.) Note: must not exceed total available acreage

IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Maneuver Areas Used for Training ³⁴ | Total Activity/Base Gross Acreage available for Grd Man Tng (Acres) | Number of Scheduled Days Avlble for Use (Avg 2001 thru 2003) (b) (Day) | Scheduled Annual Acre Day Usage (Avg 2001 thru 2003) (a)x(b) (Acres) | # of Personnel Using All Maneuver Areas (Mandays) Avg 01 thru 03 (Pers) | Net acreage available (Acres) |
|---------------------------------|--|---|--|--|---|-------------------------------|
| | | | | | | |

³⁴ Choose a value from this list: Mounted (Heavy Forces), Dismounted (Light Forces), Littoral (Amphibious Forces)

DEFENSE AGENCY: _____

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DOD #153: Live Fire Ranges Used

Question: If your activity/installation (e.g., base) manages/controls any ground ranges used for training, complete the following table.

Amplification: Identify and describe Range assets (including those not built with funds appropriated in current Defense Appropriation and/or MILCON Bills).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Live Fire Training Categories | List Ranges by Category (Text) | Number of Ranges by Category (Text) | Capacity - Total Firing Points/Lanes (Text) | Capacity - Largest Unit that can Train (Text) | Automated - (Computer target control & scoring) (Yes/No) | Instrumented (Cameras, AAR, Battlefield effects simulation, etc.) (Yes/No) | Service Facility Category Codes Considered (Text) |
|---|--------------------------------|-------------------------------------|---|---|--|--|---|
| Small Arms Up to 7.62mm | | | | | | | |
| Small Arms Ranges, Heavy Machinegun (.50 cal and Above) | | | | | | | |
| Static Ranges - Ground Launched Missiles and Rockets | | | | | | | |
| Stationary ranges - Armored Vehicle Gunnery - Crew | | | | | | | |
| Stationary ranges - Armored Vehicle Gunnery - Unit | | | | | | | |
| Explosives and Demolitions Ranges | | | | | | | |
| Hand Grenade Ranges - Live | | | | | | | |
| Hand Grenade Ranges - Inert | | | | | | | |
| Combined Arms Live Fire Areas (CALFEX) | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #154: Live Fire Ranges Used

Question: Additional Live Fire Capacity -

Does the activity/installation (e.g. base) have the land capacity to accommodate firing of the listed weapon systems?

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| 60mm Mortar (Yes/No) | 81mm Mortar (Yes/No) | 105mm Howitzer (Yes/No) | 107mm Mortar (Yes/No) | 155mm Howitzer (Yes/No) | Multiple Launched Rocket System (MLRS) (Yes/No) | SMAW (Yes/No) | AT-4 (Yes/No) | Javelin AT Missile (Yes/No) |
|----------------------|----------------------|-------------------------|-----------------------|-------------------------|---|---------------|---------------|-----------------------------|
| | | | | | | | | |

| 60mm Mortar (Yes/No) | TOW AT Missile (Yes/No) | 2.75" Rocket (Yes/No) | Hellfire Missile (Yes/No) | 20mm Helicopter Mounted Cannon (Yes/No) | 30mm Helicopter Cannon (Yes/No) | 105mm Tank Main Gun (Yes/No) | 120mm Tank Main Gun (Yes/No) | 25mm Ground Mounted Cannon (Yes/No) |
|----------------------|-------------------------|-----------------------|---------------------------|---|---------------------------------|------------------------------|------------------------------|-------------------------------------|
| | | | | | | | | |

| 60mm Mortar (Yes/No) | 30mm Ground Mounted Cannon (Yes/No) | MK19 40mm Grenade Launcher (Yes/No) | 50 Cal MG or Rifle (Yes/No) | 7.62mm MG or Rifle (Yes/No) | 5.56mm MG or Rifle (Yes/No) | Patriot ADA Missile (Yes/No) | Stinger ADA Missile (Yes/No) | 120mm Mortar (Yes/No) |
|----------------------|-------------------------------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|-----------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #155: Surface Attributes

Question: If the activity is the scheduling activity for any range areas associated with managed airspace for air-to-ground activities, list the areas and capabilities below. (OPR: Airspace Manager/Range Manager)

Source / Reference: Unit AFI 13-212, Unit Range Manager

Amplification: A "drop zone" in this table is an area where troops, cargo, equipment leave an aircraft intentionally and land on the ground without the aircraft stopping on the ground to let them off. A landing zone is a documented landing site where aircraft intentionally land to pick up or leave troops and/or equipment with the intention of taking off again.

List of Weapons Authorized on Range: MK-84 Conical (2000lb), MK-84 Air, Blu-82 (15000lb),, BDU-38 Practice Bomb (Shape), BDU-48 Practice Bomb (10lb), MK-106 Practice Bomb (5lb), GBU-10 (2000lb), GBU-24 LL Laser Guided Bomb (2000lb), GBU-27 LL Laser Guided Bomb (2000lb), GBU-28 Laser Guided Bomb (4000lb), JDAM (MK-84), GBU-35 (v)1/B JDAM (BLU-110), GBU-28 (v)1/B JDAM (MK-82), CBU-89 Gator, CBU-103 WCMD (CEM), CBU-105 WCMD (SFW), AGM-84 (Harpoon), AGM-129 (ADV Cruise Missile), AGM-142 (HAVE NAP), AGM-158A JASSM, AIM-9X (SUPER-SIDEWINDER), 7.72MM, B-53, M211 Flare, MJU-23/B Flare, MJU-46/B Flare, MJU-50/B Flare, MJU-52/B BOL IR Flare, MJU-62/B Flare (AMC Aircraft), 60mm Mortar, 81mm Mortar, 105mm Howitzer, 107mm Mortar, 155mm Howitzer, Multiple Launched Rocket System (MLRS), SMAW, AT-4, Javelin AT Missile, TOW AT Missile, 2.75" Rocket, Hellfire Missile, 20mm Helicopter-Mounted Cannon, 30mm Helicopter Cannon, 105mm Tank Main Gun, 120mm Tank Main Gun, 24mm Ground Mounted Cannon, 30mm Ground Mounted Cannon, MK19 40mm Grenade Launcher, 50 caliber machine gun or rifle, 7.62mm machine gun or rifle, 5.56mm machine gun or rifle, Patriot ADA Missile, Stinger ADA Missile, MK-82 Conical (500LB), MK-82 Air, Inflatable Retarder (AIR), Blu-109 Hard Target Penetrator (2000lb), Mii7 Conical (750lb), BDU-33 Practice Bomb (25lb), GBU-12 Laser Guided Bomb (500lb), GBU-15 TV/IIR Guided Bomb (2000lb), GBU-31 (v)1/B, GBU-31 (v)3/B JDAM (BLU-109), GBU-32 (v)1/BJDAM (MK-83), CBU-87 Combined Effect Munition (CEM), CBU-97 Sensor Fuzed Weapon (SFW), CBU-104 WCMD (Gator), AGM-65 (Maverick), AGM-86 (CALCM), AGM-88 (HARM), AGM-130 (Powered GBU-15), AGM-154A JSOW, AIM-7 (SPARROW), AIM-9 (SIDEWINDER), AIM-120 (AMRAAM), 20MM, 25MM, 30MM, 40MM, 105MM, .50 CAL, B-61, B-83, ALA-17 Flare, Comet Pod, M206 Flare, M212 Flare, MJU-7 Flare, MJU-10 Flare, MJU-39/B Flare, MJU-40/B Flare, MJU-47/B Flare, MJU-48/B Flare, MJU-51/B Flare (AMC Aircraft), MJU-53/B Flare (AMC Aircraft)

IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Surface Area/Range Designation (Text) | Range Area (NM^2) | Impact Area (NM^2) | Inert Sub Area | Inert Full Scale | Live | Depleted Uranium | High Angle Strafe | Low Angle Strafe |
|---------------------------------------|-------------------|--------------------|----------------|------------------|------|------------------|-------------------|------------------|
| | | | | | | | | |

| Surface Area/Range | Lasers | Drop Zone Dimensions (L x | Landing Zone Dimensions (L x | Weapons Authorized on Range (List | Published Hours of Operation (18 hrs vs | Chaff/Flare Restrictions | Total # Scorable Fixed Ground | Total # of Fixed |
|--------------------|--------|---------------------------|------------------------------|-----------------------------------|---|--------------------------|-------------------------------|------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--------------------|--|----|----|----------------|----------------------|--------|-------------|-------------|
| Designation (Text) | | W) | W) | Values) (Text) | 0600-0000 Hrs) (Hrs) | (Text) | Targets (-) | Targets (-) |
| | | | | | | | | |

| | | | | | | | | |
|---------------------------------------|--|---|--|---------------------------|---|------------|--|--|
| Surface Area/Range Designation (Text) | Number of Towed or Remotely Controlled Targets (-) | Number of Targets with more than 180 Degrees of Hdg Restriction (-) | Max Weapons Delivery Altitude (Ft MSL) | Multiple Salvo Deliveries | Can Scoring System Score multiple DMPI/Targets Simultaneously | IR Targets | Munitions Release Authorized Under IMC | Number of Targets that are IR/Night Scorable (MCF) |
| | | | | | | | | |

| | | | | | | | | |
|---------------------------------------|---------------------------|------------------------------------|---|-----------------|---|--|--|--|
| Surface Area/Range Designation (Text) | Have/Do UAVs Use Airspace | Laser Designator Scoring Available | Does Range Provide Terminal Control (RCO, Terminal Controller...) | Net Area (NM^2) | Is the Range Radar Controlled (MRU, ACS, etc) | ACMI/TACTS/ACMR (or equivalent) Equipped | List the dates/times of Seasonal Restrictions (Text) | List the reasons for Seasonal Restrictions (-) ³⁵ |
| | | | | | | | | |

| | | |
|---------------------------------------|--|-------------------------------------|
| Surface Area/Range Designation (Text) | List Data Transmission Capes from the Range to Activity (Backbone (Text) ³⁶ | Range Longest Linear Dimension (Ft) |
| | | |

³⁵ Choose a value from this list: Environmental, Noise, EOD, Cultural, Fire Season, Other

³⁶ Choose a value from this list: Video Feed, Voice, Scoring Camera Footage, ECM, Feedback, Threat Reduction Video

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #156: Live Fire Ground Ranges Used

Question: ALL Services: If your activity/installation (e.g., base) manages/schedules/controls any duded impact areas complete the following table.

Amplification: Duded Impact Area IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range or OPAREA (Text) | List Duded Impact Areas (Text) | Total Acres (Acres) | Specify Impact Area (Text) |
|------------------------|--------------------------------|---------------------|----------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #157: Live Fire Ground Ranges Used

Question: ALL Services: Regardless of Range Type: If your activity/installation (e.g., base) manages/schedules/controls any ground ranges/ground live fire ranges used for training (Active or inactive), provide the information requested in the table below.

Amplification: IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Live Fire Training Categories | Range Acreage (a) (Acres) | # of Scheduled Days Available for use (avg 2001 thru 2003) (b) (Day) | Estimated Scheduled Annual Acre Day Usage (avg 2001-2003) (a)x(b) (Text) | Est # of Pers using live fire rnges for trng (Mdys) 01-03 (Pers) |
|--|------------------------------|---|---|---|
| Small Arms up to 7.62mm | | | | |
| Small Arms Ranges, Heavy Machinegun (.50 cal and Above) | | | | |
| Static Ranges - Ground Launched Missiles and Rockets | | | | |
| Stationary ranges - Armored Vehicle Gunnery - Crew | | | | |
| Stationary ranges - Armored Vehicle Gunnery - Unit | | | | |
| Explosives and Demolitions Ranges | | | | |
| Hand Grenade Ranges - Live | | | | |
| Hand Grenade Ranges - Inert | | | | |
| Combined Arms Live Fire Areas (CALFEX) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #158: Range Operations Functions Interconnectivity

Question: For installation/facility commanders. Identify Comm/IT connectivity to other ranges and facilities external to parent installation.

Amplification: Interconnecting medium would include items such as: microwave, satellite, fiber optic cable.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range or OPAREA Designation (Text) | Other Installation's facility or range (Text) | Number of Missions Supported: FY2001/2002/2003 (Count) | Interconnecting Medium (Text) |
|---------------------------------------|--|---|----------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #159: Airspace Attributes - DELETED

Question: Recreated question that will be deleted from final data base.

This record was created in order to create a place holder in the DoD numbering sequence.

Original DoD: #159

Original Final Reference: #1555

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #160: Airspace Attributes

Question: If the activity is responsible for any airspace, list and identify each piece of airspace in the table provided below. Use only official names as published. The standard nomenclature for the airspace is its "published name" as it exists in FLIP or FAA Letter of Agreement. For instance "Owyhee MOA," "R-4816S," "W-177A."

Source / Reference: Local supplement to AFI 13-212 (or Service equivalent of the "Range Guide"), Special Order 7400.8 and AP/1A, EIS, agreements with FAA

Amplification: When answering these questions, include all of the following: Special Use Airspace (Restricted/Alert/Warning/Military Operating Area/Prohibited Area) and Airspace for Special Use (ATCAA/LATN/MTR/AR) AND SIMILAR AREAS. List and identify each unit of airspace in accordance with DOD flight information publications and/or local/regional publications and FAA letters of agreements.

-Prevailing terrain elevation is the average minimum safe altitude from standard NIMA charts. Take all sections that are approximately 50% or greater in the area, add them all together, divide by the total number of entries and subtract 1000'. This is your "prevailing terrain elevation." For instance, a range complex has minimum safe altitudes of (36, 37, 54, 41, 61, 54, 41, 54, 81, 47, 44, 64, 73) which add up to 687, divided by 13 data points equals 53, minus 1000' (1) equals 52 or 5,200' MSL.

-Gross Airspace Volume. Gross Airspace Volume is cubic and computed in the following way. Square NM of land under each sub-piece of distinct airspace x (vertical elevation in feet ÷ 6000 feet) = NM³. [NOTE: 6000' = 1 NM for the purposes of these computations.] Compute this volume for each distinct shadow of airspace. For example, four MOAs in a complex form a vertical column up to 14,500' MSL. Above 14,500' MSL to 17,999' MSL is another larger shadow encompassing the two additional MOAs and the previously described airspace. An ATCAA uses the same shadow as the second computation but goes from FL 180 to FL 500 in the PCA. The volumes are then added to come up with the gross airspace volume.

-Unusable Airspace Volume. Unusable Airspace Volume is airspace the activity cannot use because of formal agreement/direction: No fly noise sensitive areas, wildlife management area restrictions, prohibited areas, "Thunderdomes," etc. The operative word is "formal" areas the activity/higher authority formally agreed not to over fly. Use the same basic volume computations described above, area in square NM x (vertical component in feet ÷ 6000').

-Net Airspace Volume. Net Airspace Volume is Gross Airspace Volume minus unusable airspace volume.

-Airspace Attributes Volume computations. Airspace has attributes we wish to define in terms of volume. This will allow us to calculate the volume of airspace used for specific purposes and for comparison purposes, the percentage used for that purpose as a fraction of the overall volume. These attributes are: supersonic volume, "drop" volume (volume of range space where projectiles/bodies/equipment is/are fired/released through vertical airspace impacting targets/landing/drop zones in an approved ground area); chaff volume, flare volume, night volume, lights out volume; 100/300/500' AGL to 5000' AGL (low altitude) volume. To compute this volume of airspace, take the NM² shadow x (vertical elevation in feet ÷ 6000') = NM³. If necessary, subtract prevailing terrain elevation as described above, (NM² shadow x ((vertical elevation in feet - prevailing terrain elevation) ÷ 6000') = NM³. [NOTE: low altitude volume is computed from the lowest airspace altitude at or below 500' AGL to 8000' AGL.]

-Use .00134 x #Acres to convert acres to NM² (Example--12000 acres x .00134 = 16.08 NM²).

IVT EQUIVALENCY: Special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the SUA depicted in IVT, including SUA vertical dimensions and operating times, when responding.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airspace/Range Designation (Text) | Area of Airspace (shadow on the ground) (NM^2) | Lower Published Altitude (Ft MSL) | Higher Published Altitude (Ft MSL) | Gross Volume (NM^3) | Unusable Volume (NM^3) | Net Usable Volume (NM^3) | Supersonic Volume Below 30K MSL (NM^3) | Drop Volume (Restricted Area Area times Altitude AGL) (NM^3) |
|-----------------------------------|--|-----------------------------------|------------------------------------|---------------------|------------------------|--------------------------|--|--|
| | | | | | | | | |

| Airspace/Range Designation (Text) | Chaff Volume (NM^3) | Flare Volume (NM^3) | Night-usable Volume (NM^3) | Lights Out Volume (NM^3) | Usable Volume Between Surface and 5000' AGL (NM^3) | ACMI/TACTS (or equivalent) Equipped? (Yes/No) | Distance from airfield to nearest entry point for airspace (NM) (NM) | Number of Threat Emitters |
|-----------------------------------|---------------------|---------------------|----------------------------|--------------------------|--|---|--|---------------------------|
| | | | | | | | | |

| Airspace/Range Designation (Text) | Number of Mobile Threat Emitters? | Number of Reactive Threat Emitters | Type of Threats ³⁷ | Radar Jammer (Yes/No) | Communications Jammer (Yes/No) | Smokey Sams (Yes/No) | Smokey Guns (Yes/No) |
|-----------------------------------|-----------------------------------|------------------------------------|-------------------------------|-----------------------|--------------------------------|----------------------|----------------------|
| | | | | | | | |

³⁷ Choose a value from this list: AN/MLG-T4 Ground Jammer, AN/MST-T1A Multiple Threat Emitter System, MUTES), AN/MSR-T4 "TRAINS", AN/MST-T1V Mini-MUTES, FME-Type Threats, AN/TPQ-43 Seek Score, AN/MLQ-T4 Ground Jammer, AN/MST-T1A (MUTES), AN/MSR-T4 (TRAINS), AN/MST-T1V (Mini-MUTES), FME-Type Threats, AN/TPQ-43 Seek Score

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #161: Airspace Attributes - DELETED

Question: Recreated question that will be deleted from final data base.

This record was created in order to create a place holder in the DoD numbering sequence.

Original DoD: #161

Original Final Reference: #1562

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #162: Military Training Route (MTR) Attributes

Question: If your activity/installation (e.g. base) is the scheduling activity SR, VR, and IR routes provide information in the following table

Source / Reference: AP/1B for routes

Amplification: IVT EQUIVALENCY: Military training routes (MTR), special use airspace (SUA) and range complex boundaries are being depicted in the Installation Visualization Tool (IVT). The source for MTR and SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. Consider the MTR depicted in IVT, including route length and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Route Name/# | Route Length where Min Altitude is Less Than 500' AGL | Route Length (NM) | Effective Times Available Per Year (Hrs/Yr) | Hours Scheduled Per Year (Hrs/Yr) | Terrain Type (see amplification) ³⁸ | Feed into Bombing/ECM Range? (list range) |
|--------------|---|-------------------|---|-----------------------------------|--|---|
| | | | | | | |

³⁸ Amplification: For Terrain Type choose one or more of the following: Flat and Rolling, Mountainous, Low Reflective Terrain, Over Water >25% of Route

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #163: Air Refueling Track Attributes

Question: If your activity/installation (e.g. base) is the scheduling activity. Complete the following table to describe the number of air refueling (AR) tracks the activity schedules.

Source / Reference: AP/1B for routes

Amplification: To compute distance to ARCP use the installation coordinates listed in the IFR supplement and Falcon View or similar APPROVED mission planning software.

IVT EQUIVALENCY: Air refueling tracks are being depicted in the Installation Visualization Tool (IVT). The source for air refueling tracks depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the air refueling tracks depicted in IVT when responding

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| AR Track (AR601, AR17A, None, etc.) | Air Refuelings Scheduled Per Year (Count/yr) | Distance from Installation to ARCP (NM) |
|-------------------------------------|--|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #164: Current Special Use Airspace for Launch and Test Ranges

Question: (Space Ranges Only) Identify airspace associated with space launch facilities, established and utilized for launch and test operations (include aeronautical) performed either as a lead range or supporting range.

Source / Reference: MAJCOM/Local supplement to AFI 13-212, Special Order 7400.8 and the AP/1A

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) boundaries are being depicted in the Installation Visualization Tool (IVT). SUA boundaries are being acquired from the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF) for inclusion in IVT. Consider SUA boundaries depicted in IVT, including airspace type, SUA vertical dimensions and operating times, when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range Designation (Eastern, Western, WCOOA) | Airspace Type (MOA, Restricted Area, Warning Area, etc.) | Airspace Area (degrees) (degrees) (NM^2) | Types of Operations Supported (Flight tests, launch ops, etc.) (-) | Impact Area? (NM^2) | Activated for which Launch Azimuths? (degrees) (-) | # of sorties actually launched (Count) | Total Hours Scheduled Per Year (Hrs/Yr) | Total Hours Used Per Year (Hrs/Yr) |
|--|---|---|--|------------------------|---|--|---|------------------------------------|
| | | | | | | | | |

| Range Designation (Eastern, Western, WCOOA) | Total # of annual requirements for FY 03 (Count) | Total # of operations actually performed for FY 03 (Count) | Area available to amphib, ground, joint testing (Text) | Is ranged controlled by range control officer (RCO)? (Yes/No) | Is range radar controlled? (Yes/No) | Types of radars, sensors, C2 capability, telemetry available. (Text) | Simultaneous launch/test capability? (Yes/No) | Over water launch/test capability? (Yes/No) |
|--|--|--|--|--|--|---|--|--|
| | | | | | | | | |

| Range Designation (Eastern, Western, WCOOA) | Identify significant factors limiting utilization if present |
|--|--|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #165: Airspace Usage

Question: List and identify each range/airspace complexes, greater than 150 NM from home station, the activity routinely uses without deploying, in the table provided below. The intent is to determine where the activity goes to fill/satisfy requirements home station ranges and airspace cannot. Include all special use airspace and airspace for special use.

Source / Reference: Special Order 7400.8, ATCAAs is in local agreements with the FAA regional center, Ordnance ops in local range pubs and/or AFI 13-212, EIS, FAA agreements, local AFI 13-212 supplement, AP/1A

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) and range complex boundaries are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. Consider the SUA and range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Activity (Unit Designation) | Range Complex | Aircraft Types (Text) | Distance from Home Station to Area Entry Point (NM) | List Reasons Used ³⁹ | Total Sorties for this unit (range time, not including transit) | List total number of annual sorties per activity (Count) | Number of Sorties flown in local air space (Count) | Number of Sorties flown away from local air space (Count) |
|-----------------------------|---------------|-----------------------|---|---------------------------------|---|--|--|---|
| | | | | | | | | |

| Activity (Unit Designation) | If flown in other than local airspace, specify impacts on mission (Text) ⁴⁰ |
|-----------------------------|--|
| | |

³⁹ Choose a value from this list: Proximity, volume/size, weapons inert,, weapons live, extended weapons,, threats, GCI, supersonic, high altitude,, low altitude, availability, non-availability, of backyard range, dissimilar training,, large force exercise, CAS with ground units,, time sensitive targeting, drop zones,, landing zones, test, other

⁴⁰ Choose a value from this list: Reduction in Sorties, Increased turn times, Longer sortie duration, Reduced training quality, Lower utilization rate, Improved training, other

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #166: Airspace Usage

Question: List and identify each range/airspace complex to which the activity routinely deploys to accomplish mission requirements.

Amplification: IVT EQUIVALENCY: Range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). Consider the range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Activity (unit designation)(391FS, 34 BS, etc) | Range Complex (UTTR, NTTR, MHRC, etc) | Aircraft Types (Text) | List Reasons Used (Text) ⁴¹ | Total Days Deployed (Day) |
|--|---------------------------------------|-----------------------|--|---------------------------|
| | | | | |

⁴¹ Choose a value from this list: Proximity, volume/size, weapons inert,, weapons live, extended wea[pons, threats,, GCI, supersonic, high altitude, low altitude,, availability, non-availability of backyard range,, dissimilar training, large force exercise,, CAS with ground units, time sensitive, targeting, drop zones, landing zones,, test, other

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #167: Airspace Usage

Question: If there are any known noise sensitive areas (NSAs) associated with any special use airspace or airspace for special use managed/controlled/scheduled by the activity/range, complete the table below.

Source / Reference: AP/1B/A, For Air Force Installations: OG, MAJCOM CHUM

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airspace/Range Designation (Text) | Identify NSA | Is NSA Documented in FLIP and/or Local/Regional Pubs and LOAs? (Yes/No) |
|-----------------------------------|--------------|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #168: Local Agreements

Question: Are there any local agreements associated with any special use airspace, airspace for special use, or land areas managed/controlled/scheduled by the activity/range?

Source / Reference: CE; OG

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #169: Airspace Assets

Question: If the activity is responsible for any airspace, list and identify each piece of airspace in the table provided below. Use only official names as described in FAA order 7400 or AP/1B.

Source / Reference: Local supplement to AFI 13-212, Special Order 7400.8 and the AP/1A).

Amplification: The standard nomenclature for the airspace is it "Published Name" as it exists in FLIP Or FAA LOA. For instance" Owyhee MOA, R-4816S, W-177A.

IVT EQUIVALENCY: Special use airspace (SUA) and range complex boundaries are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. Consider the SUA and range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation | Impact Area (Yes/No) | Total Published Hours Monday Through Friday (Hrs) | Total Published Hours Saturday and Sunday (Hrs) | Total Hours Scheduled per Year (Hrs/Yr) | Total Hours Range is Used Per Year (Hrs/Yr) | Identify Significant Factors Limiting Utilization if Present (Text) |
|--------------------------|----------------------|---|---|---|---|---|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #170: Policy Considerations

Question: Are there national policy, treaty or legal/regulatory considerations, which require launch operations occur within specific areas?

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range Designation | Mission Minuteman, MDA, space launch | Law? (Yes/No) | National Policy? (Yes/No) | Regulation? (Yes/No) | Other (Agreement, service policy, etc.) | Identify significant factors limiting utilization if present |
|-------------------|--------------------------------------|---------------|---------------------------|----------------------|---|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #171: Environmental Impact Statements Not Inclusive

Question: If the Environmental Impact Statements and other NEPA documents do not include all ground, air and sea training and testing areas managed/controlled by the base, list ranges (IAW DOD information publications and/or local/regional publications and letters of agreements) requiring analysis and complete the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Area (Text) | Status Of Analysis (Text) ⁴² | Expected Completion Date (Text) | Are There Any Problems with the Analysis (Yes/No) | Identify Problems (Text) |
|----------------------|---|---------------------------------|---|--------------------------|
| | | | | |

⁴² Choose a value from this list: Draft/Interim/Complete

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #172: Impact Areas, DZs,LZs Description of Current Operations

Question: Does the current “Description of Proposed Actions/Alternatives” (DOPAA) correctly define current operations?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #173: Impact Areas, DZs,LZs Explanation

Question: If the current “Description of Proposed Actions/Alternatives” (DOPAA) does not correctly define current operations, explain.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #174: Personnel, DAWIA Certification

Question: ALL Services: If your activity/installation (e.g. base) manages/controls/schedules a range or OPAREA meeting the definition of an Open Air Range (OAR), provide the total number of military and government civilian personnel at your OAR in FY03, broken out by highest DAWIA certification level obtained.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Highest DAWIA Certification Level Obtained | Range (OAR) designation (Text) | Military Officer (Pers) | Military Enlisted (Pers) | Government Civilian (Pers) |
|--|--------------------------------|-------------------------|--------------------------|----------------------------|
| Level I | | | | |
| Level II | | | | |
| Level III | | | | |
| Total Assigned Personnel | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #175: Open Air Range - Personnel

Question: ALL Services: If your activity/installation (e.g. base) manages/controls/schedules a range or OPAREA meeting the definition of an Open Air Range (OAR), provide the total number of military, government civilian and contractor personnel at your OAR in FY03, broken out by highest academic degree obtained.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Highest Degree Obtained | Range (OAR) Designation (Text) | Military - Officer (Pers) | Military - Enlisted (Pers) | Government Civilian (Pers) | Contractor (Pers) |
|-------------------------------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------|
| High School (diploma or less) | | | | | |
| Associate | | | | | |
| Bachelor | | | | | |
| Master | | | | | |
| Doctorate or higher | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #176: Land Space

Question: ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls land space associated with ranges or OPAREA or manages land provide the information in the table listed below.

Amplification: IVT EQUIVALENCY: Special use airspace (SUA) and range complex boundaries are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. Consider the SUA and range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation | Land Space Designation (e.g. Airport Lake) | Land Space Function (live fire, etc.), list all that apply. | Identify Any Restrictions | Gross Area (NM ²) | Unusable Area (NM ²) | Net Area (NM ²) | Instrumented Area (NM ²) | Usable Low Altitude Vol. (Below 5000 AGL) (NM ³) |
|--------------------------|--|---|---------------------------|-------------------------------|----------------------------------|-----------------------------|--------------------------------------|--|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #177: Landspace

Question: ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls impact zones and all landing (including for emergency) zones provide the information in the table below.

Amplification: IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation | Impact Zone Designation (target/target area name/#) | Total Impact Footprint Size (NM ²) | Max. Energy/Lethality Footprint (NM ²) | Total Safety Footprint, include total impact footprint (NM ²) | Landing Zone Designation | IMC DMZ? (Yes/No) | VMC DMZ? (Yes/No) | Landing Zone? (Yes/No) |
|--------------------------|---|--|--|---|--------------------------|-------------------|-------------------|------------------------|
| | | | | | | | | |

| Range/OPAREA Designation | Other? |
|--------------------------|--------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #178: Range Support Personnel

Question: ALL Services: If your activity/installation (e.g. base) controls/schedules manning (military, government civilian, and/or contractor) of range operation functions, provide the following information for each range and/or OPAREA

Source / Reference: Unit Manning Document, support contracts

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Officer - authorized (Pers) | Officer - assigned (Pers) | Enlisted - authorized (Pers) | Enlisted - assigned (Pers) | Government Civilian - authorized (Pers) | Government Civilian - assigned (Pers) | Contractors (Pers) | Annual Contractor manhours (Count) |
|---------------------------------|-----------------------------|---------------------------|------------------------------|----------------------------|---|---------------------------------------|--------------------|------------------------------------|
| | | | | | | | | |

| Range/OPAREA Designation (Text) | Did manning limit Range/OPAREA capacity (Yes/No) | Explain manning impacts (Text) |
|---------------------------------|--|--------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #179: Range Control/Operations Current Facilities - DELETED

Question: Recreated question that will be deleted from final data base.

This record was created in order to create a place holder in the DoD numbering sequence.

Original DoD: #179

Original Final Reference: #1793

Check here if this question is not applicable (N/A):

This question requires a single answer.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #180: Range Control/Operations Projected Facilities - DELETED

Question: Recreated question that will be deleted from final data base.

This record was created in order to create a place holder in the DoD numbering sequence.

Original DoD: #180

Original Final Reference: #1795

Check here if this question is not applicable (N/A):

This question requires a single answer.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #181: Physical Plant, General/Real Property - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #182: Physical Plant Support

Question: For Department of Navy Only. Did the Physical Plant limit your capacity to perform required operations or events on your range(s) and or Operations Area (OPAREA) during FY2003? If so, fill out table below.

Amplification: Indications of physical plant limiting capacity would be multiple rescheduled events due to chronic problems (on going equipment failures that require rescheduling of 20% or more of scheduled events) or shortages.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Did the physical plant limit your capacity in FY03? (Text) | If yes, explain. (Text) |
|---------------------------------|--|-------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #183: Physical Plant, General/Real Property

Question: ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/ controls a range or OPAREA identify all buildings, real property, real property modifications (MILCON appropriated through FDY04), and communications (Backbone) for each range in the table provided below: (repeat the table for each range)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation | Buildings/Facility Designation Number (Text) | Buildings/Facility Function (Text) ⁴³ | Buildings/Facility Category Code (Text) | Buildings/Facility Size (Net Square Feet) (SF) | Buildings/Facility Condition Code (Text) ⁴⁴ | Buildings/Facility Distributed Simulation Connectivity (Text) | Buildings/Facility HLA/TENA Compliance Level (Text) | Construction Status (Text) |
|--------------------------|--|--|---|--|--|---|---|----------------------------|
| | | | | | | | | |

| Range/OPAREA Designation | Special Utilities Features/Requirement (ex. Cryogenic Gen.) (Text) | Special Facility Features (eg. Shielding or Security) (Text) | Environmental Control Requirements (Air Scrubbing or Temp.) (Text) |
|--------------------------|--|--|--|
| | | | |

⁴³ Choose a value from this list: Range Control, Radar Operation, Scoring, Target Fabrication/Repair, Threat Systems, Data Processing, Communications, MX, Administration

⁴⁴ Choose a value from this list: C1, C2, C3, C4

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #184: Threat Systems

Question: ALL Services: If the range or OPAREA manages/controls/schedules the use of threat systems, simulators, and/or surrogates, provide the information in the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range and/or OPAREA Designation (Text) | Total # of Threat Emitters (description/quantity) (Text) | Transportable/Mobile Threat Emitter (description/quantity) (Text) | Fixed Threat Emitter (description/quantity) (Text) | Reactive Threat Emitters (description/quantity) (Text) | Radar Jammer (description/quantity) (Text) | Communications Jammer (description/quantity) (Text) | Type of Threats Location (Text) ⁴⁵ | Manned Threat Emitter-Receiver-Processor describe/quantity (Text) |
|--|--|---|--|--|--|---|---|---|
| | | | | | | | | |

| Range and/or OPAREA Designation (Text) | Netted Threat System, IADS0 (Description/quantity) (Text) | Smoky Sams (description/quantity) (Text) | Smokey Guns (description/quantity) (Text) | Other include (location/description/quantity) (Text) |
|--|---|--|---|--|
| | | | | |

⁴⁵ Choose a value from this list: AN/MLG-T4 Ground Jammer, AN/MST-T1A Multiple Threat Emitter Sys (MUTES), AN/MSR-T4 TRAINS, AN/MST-T1V Mini-MUTES, FME-Type Threats, AN/TPQ-43 Seek Score, AN/MLQ-T4 Ground Jammer

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #185: Physical Plant, Instrumentation

Question: ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls a range or OPAREA identify instrumentation that you manage or control for each range. If you rely on instrumentation or other capabilities managed or controlled by another installation, identify the installation/activity in the "Features or Characteristics) column.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type | Command and Control (Text) | Scoring Systems (including Real-Time Casualty Assessment) (Text) | TM (Text) | Decision, display, and debrief (Text) | Surveillance (e.g. video, radar, E/O, etc.) (Text) | TSPI (Text) | Flight Termination (Text) | Voice Communications (Text) |
|---|----------------------------|--|-----------|---------------------------------------|--|-------------|---------------------------|-----------------------------|
| Range/OPERA Designation | | | | | | | | |
| Quantity | | | | | | | | |
| Features (incl. reliance on Other Installation Instrumentation) | | | | | | | | |

| Type | Data Communications (Text) | Data Processing (Text) | Test Article Instrumentation (Text) | Signature, acoustic measure (Text) | Other (Greater than \$5M) (Text) |
|---|----------------------------|------------------------|-------------------------------------|------------------------------------|----------------------------------|
| Range/OPERA Designation | | | | | |
| Quantity | | | | | |
| Features (incl. reliance on Other Installation Instrumentation) | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #186: Physical Plant, Topography/Climatologic

Question: If your activity/installation (e.g. base) manages/schedules/controls a range(s)/OPAREA. Identify its topography and describe its meteorological climate in the table below.

Amplification: Severe Weather: Any day the range or OPAREA cannot be used due to weather conditions.

For Army: Include each Army Complex.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range or OPAREA designation (Text) | Average Temperature (F) | Maximum Temperature (F) | Minimum Temperature (F) | Average Humidity (%) | Maximum Humidity (%) | Minimum Humidity (%) | Average Visibility (Ft) | Maximum Visibility (Ft) |
|------------------------------------|-------------------------|-------------------------|-------------------------|----------------------|----------------------|----------------------|-------------------------|-------------------------|
| | | | | | | | | |

| Range or OPAREA designation (Text) | Minimum Visibility (Ft) | Average Annual Severe Weather Days (Day) | Maximum Elevation (MSL) (Ft MSL) | Minimum Elevation (MSL) (Ft MSL) |
|------------------------------------|-------------------------|--|----------------------------------|----------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #187: Physical Plant, Capabilities Supported

Question: Indicate the capabilities supported at your range or OPAREA. For each range/OPAREA fill in the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range or OPAREA Designation (Text) | Live Ordnance? (Yes/No) | Inert Small Scale? (Yes/No) | Inert Full Scale? (Yes/No) | Heading Restrictions for Weapons Delivery? (describe) (Text) | Maximum Release Altitude (AGL) (Ft) | Multiple/Salvo Deliveries? (Yes/No) | Night-Operations (Yes/No) | Lights-out Operations (Yes/No) |
|------------------------------------|-------------------------|-----------------------------|----------------------------|--|-------------------------------------|-------------------------------------|---------------------------|--------------------------------|
| | | | | | | | | |

| Range or OPAREA Designation (Text) | Lasers (Yes/No) | High Power Microwave (Yes/No) | Supersonic Flight? (describe capability and restrictions) (Text) | Other Special Weapons? (specify type) (Text) | List Range Use Restriction(s) (Text) | List reason, dates/times of seasonal restrictions? (Text) |
|------------------------------------|-----------------|-------------------------------|--|--|--------------------------------------|---|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #188: Physical Plant, Dynamic/Active Targets Operated

Question: Indicate the mobile targets operated on your range or OPAREA Complex in the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Category | Quantity/Type of Mobile Targets (Count) | Range/OPAREA Designation (TB) | Launch Capability (Text) ⁴⁶ | Features/unique capabilities (ex. Electromag. Radiation, Heat IR) (Text) | Remotely Controlled or Programmable (Text) ⁴⁷ |
|-------------------|---|-------------------------------|--|--|--|
| Aerial Subscale | | | | | |
| Aerial Full Scale | | | | | |
| Rotary-wing | | | | | |
| Ballistic Missile | | | | | |
| Sea Surface | | | | | |
| Undersea | | | | | |
| Land | | | | | |
| Decoy | | | | | |
| Space Based | | | | | |
| Other | | | | | |

⁴⁶ Choose a value from this list: fixed, mobile

⁴⁷ Choose a value from this list: remotely controlled,, programmable, both

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #189: Physical Plant, Fixed Targets

Question: Indicate the fixed targets operated on your range/OPAREA:

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Drop Zone/Target Designation (Text) | Conventional/Nuclear Bulls-eye (Text) | Convoy/SEAD (Text) | Are Targets Radar Significant? (Yes/No) | Are Targets Visually Significant? (Yes/No) | Target Features (eg. scored, night-lighted, reconfigurable, etc.) (Text) | ARM Targets? (Yes/No) | IR Targets? (Yes/No) |
|---------------------------------|-------------------------------------|---------------------------------------|--------------------|---|--|--|-----------------------|----------------------|
| | | | | | | | | |

| Range/OPAREA Designation (Text) | Are IFR Releases Authorized? (Yes/No) | Are targets scorable? (Yes, No) (Instrumentation) (Yes/No) | Can the scoring system score multiple impacts? (Yes/No) | Are targets IR/Night scorable? (Yes/No) | # targets more than 180 degrees of heading restriction? (Count) |
|---------------------------------|---------------------------------------|--|---|---|---|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #190: Physical Plant, Range Support Vehicles/Vessels

Question: For Navy Only: if your activity/installation (e.g. base) manages/schedules/ controls or contracts Specialized vehicles (torpedo retriever, marine mammal support vehicle) for use with range management or operations, list those in the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ranges and Logistic Vehicles | Range or OPAREA Designation (Text) | Vehicles for Rng Operation (trgt towing, etc.) (Text) | Logistics Vehicles (H2O trnsprt, etc.) (Text) | If current requirements not met, explain. (Text) |
|------------------------------|------------------------------------|---|---|--|
| Number | | | | |
| Type | | | | |
| Number of Personnel | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #191: Littoral/Amphibious/Special Operations

Question: If your activity/installation manages or controls sea space which can be used for Littoral/Amphibious/Special Operations training or testing, identify each area.

Amplification: Coastline is a linear measurement at the high water mark within the OPAREA or range in NM. Training surf zone is a linear measurement of that portion of the coastline that is commonly suitable and available for use by craft that transit or function within the surf zone.

Note: When answering these questions include all of the following:

surface, sub-surface, and shore bombardment areas. Also include amphibious landing areas; lakes, ponds and rivers, dry land open-air sites used for training and testing maritime systems. List and identify each unit of space IAW DoD information publications and/or local/regional publications and letters of agreements.

IVT EQUIVALENCY: Active/inactive range complex boundaries are being provided by the Services and depicted in the Installation Visualization Tool (IVT). The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the range boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Range and/or OPAREA (Text) | |
| Identify Sea Space (Text) | |
| Coastline (NM) | |
| Surf Zone Suitable for Training(NM) (NM) | |
| Describe area | |
| Landing Areas (displacement/non-displacement, tracked or wheel..) (Text) | |
| Specific Restrictions (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #192: Sea Space Characteristics

Question: If the activity manages/controls any sea space used for training or testing, identify each unit of sea space.

Amplification: Characteristics: Open Ocean, Littoral, Pond, etc. List each if more than one applies) "Shallow water" is less than 100 fathoms. Sea space 100 fathoms or greater is consider "deep water". All depths from NIMA charts, normally MLLW.

Sea Space Function: Surface, sub-surface, Amphibious operations, etc. list each if more than one applies.

Note: When answering these questions include all of the following:

surface, sub-surface, and shore bombardment areas. Also include amphibious landing areas; lakes, ponds and rivers, dry land open-air sites used for training and testing maritime systems. List and identify each unit of space IAW DoD information publications and/or local/regional publications and letters of agreements.

IVT EQUIVALENCY: Active/inactive range complex boundaries and special use airspace (SUA) defining sea range extents are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the SUA and range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range or OPAREA (Text) | Identify Sea Space (Text) | Total Sea Space Area (NM ²) (NM ²) | Total Sea Space in Shallow Water (NM ²) (NM ²) | Longest Straight Line Distance over water (NM ²) (NM) | (NM ²) Surface Instrumented (NM ²) | Maximum Underwater Sea Space Depth (Fathoms) (Text) | Longest Straight Line Distance Through Shallow Water (NM) (NM) | Longest Straight Line Distance Through Deep Water (NM) (NM) |
|------------------------|---------------------------|--|--|---|--|---|--|---|
| | | | | | | | | |

| Range or OPAREA (Text) | Depth Restrictions for subsurface operations (Text) | (NM ²) Shallow Underwater Sea Space Instrumented (NM ²) | (NM ²) Deep Underwater Sea Space Instrumented (NM ²) |
|------------------------|---|---|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #193: Utilization - Sea Space

Question: Complete the following table for all sea space (surface and sub-surface) managed/scheduled/controlled by the activity. Use the following abbreviations as required: Weather (WX), Maintenance (MX), and Air Traffic Control (ATC), Commercial Shipping (CS), Private Vessel (PV), other.

Amplification: Note: When answering these questions include all of the following:

surface, sub-surface, and shore bombardment areas. Also include amphibious landing areas; lakes, ponds and rivers, dry land open-air sites used for training and testing maritime systems. List and identify each unit of space IAW DoD information publications and/or local/regional publications and letters of agreements. Vessels fall into one of four categories. "Commercial shipping" is considered any vessel operated for hire, not just bulk shipping vessels. "Private vessels" or "pleasure craft" are those which are privately owned, normally operated by civilians for their enjoyment. "DoD vessels" encompasses all vessels owned or operated by DoD personnel. "USG vessels" are all other U.S. Government owned or operated vessels. Any craft or ship that does not fall into one of these four categories should be specifically delineated.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Identify Sea space Range and/or OPAREA (Text) | Budgeted/Published Availability (Text) | Hours Scheduled per year (Avg 2001 through 2003) (Hrs) | Hours used per year (avg 2001 through 2003) all users (Hrs) | What % of events were canceled? Reason for canceling: WX, MX, etc (Text) |
|---------------------------------|---|--|--|---|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #194: Targets Instrumentation

Question: If instrumentation is available for supporting use of specialized targets available at the sea range or OPAREA, complete the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range/OPAREA Designation (Text) | Torpedo Defense Weapons (Text) | Infrared Seeking Weapons (Text) | Sensor-Fuzed Weapons (Text) | Radiation-Seeking Weapons (Text) | Drone-Formation Weapons (Text) | Electronic Counter Measures (Text) | High Power Microwave (Text) | Features (incl. reliance on other installation's instrumentation) (Text) |
|---------------------------------|--------------------------------|---------------------------------|-----------------------------|----------------------------------|--------------------------------|------------------------------------|-----------------------------|--|
| | | | | | | | | |

| Range/OPAREA Designation (Text) | Passive Signature (Text) | Simulated or Live Threat Forces (Text) | List any other (Text) |
|---------------------------------|--------------------------|--|-----------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #195: OPAREA / Range - Data Communications

Question: What type of data communication infrastructure or backbone supports this range and/or OPAREA?

Amplification: For example:

Range 1; ISDN; Underwater array, processing center, and range control; Also connected to base command center.

Range 1; Microwave; Over the horizon radar, surface search radar, processing center, range control; Also connected to base simulation facility.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Range(s) and/or OPAREA(s) Served (Text) | Backbone Medium (Text) ⁴⁸ | Range Operations Facilities or Instrumentation Connected (Text) | Other ranges/ facilities at this installation connected remotely (%) |
|---|--------------------------------------|---|--|
| | | | |

⁴⁸ Choose a value from this list: ISDN, Fiber, ATM, Microwave, DSL, Cable, Satellite, Other

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #196: Sea Space Assets

Question: If the activity/installation manages or controls any sea space used as a range and/or OPAREA for training or testing, identify each unit of designated sea space.

Amplification: Distance from the homeport to a range and/or OPAREA shall be measured from Inland/International Line of Demarkation or facility's outermost sea buoy if there is no Line of Demarkation. Use common routes whether coastal or great circle route for longer transits.

Sea Space Function: Surface, sub-surface, Amphibious operations, etc. list each if more than one applies.

Note: When answering these questions include all of the following:

surface, sub-surface, and shore bombardment areas. Also include amphibious landing areas; lakes, ponds and rivers, dry land open-air sites used for training and testing maritime systems. List and identify each unit of space IAW DoD information publications and/or local/regional publications and letters of agreements.

IVT EQUIVALENCY: Active/inactive range complex boundaries and special use airspace (SUA) defining sea range extents are being depicted in the Installation Visualization Tool (IVT). The source for SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Range complex boundaries are being provided by the Services. The outermost extent of ranges or range complexes is being depicted; internal land uses and designations within range/range complexes are not being shown in IVT. Consider the SUA and range complex boundaries depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Range or OPAREA (Text) | |
| Identify Sea Space (Text) | |
| Characteristics (Open Ocean, Littoral, Pond, etc.) (Text) | |
| Sea space Function (Text) | |
| NAVY ONLY Navigable Distance from nearest homeport to Entry Point (NM) | |
| Is the area Identified asa Military use only? (Yes/No) | |
| Identify other restrictions (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #197: Physical Plant, Topography

Question: ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls a range or OPAREA. Identify its terrain type(s) and unique geographic features in the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Types of Terrain | Range or OPAREA designation (Text) | Number of Acres (Acres) | Unique Geographic Features (Text) |
|------------------|------------------------------------|-------------------------|-----------------------------------|
| Tropical | | | |
| Desert | | | |
| Forested | | | |
| Swamp | | | |
| Rolling Hills | | | |
| Mountainous | | | |
| Littoral | | | |
| Arctic | | | |
| Other | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #198: Land Owned/Controlled By Installation

Question: Complete the table for all land owned/controlled by the installation. “Controlled” includes land/property used by the service under lease, license, permit, etc. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary airfields, withdrawn land and all outlying sites. Designate ranges, auxiliary airfields, and outlying sites separately by name and real property (four letter) nomenclature (as appropriate).

Source / Reference: Military Installation real property records, Military installation General Plan.

Amplification: “Developed” acreage is defined as those areas that are built-up i.e., consist of facilities and pavements.

“Constrained” acreage is defined as those areas encompassing wetland, floodplains, contaminated areas (which include military munitions response areas or sites, groundwater contaminated sites, soil contaminated sites (including pesticide contamination), RCRA/CERCLA contaminated sites, etc) areas determined by U.S. Fish and Wildlife Service via Biological Opinions requiring special management areas designed by U.S. Fish and Wildlife Service as critical habitat, archeological sites determined eligible for listing or listed on the List of National Historic Places, ESQD arcs, radiation safety zones, antenna field of view (or line of sight), clear zones, and APZs.

IVT EQUIVALENCY: Installation boundary and several constraint layers identified herein, including wetlands, floodplains, ESQD arcs, clear zones, and APZs, are being depicted in the Installation Visualization Tool (IVT). Consider the depiction of installation boundary and the referenced constraint factors as shown in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Installation/Site (4-digit real property identifier) (Text) | Total Acreage (Acres) | Developed Acreage (Acres) | Constrained Acreage (Acres) | Total unconstrained acreage available for development (Acres) |
|---|-----------------------|---------------------------|-----------------------------|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #199: Non-DoD Laws, Regulations, or Policies

Question: Do the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land constrain any of your main installation's, auxiliary airfield's, training range's and RDT&E range's mission operations?

Source / Reference: See "Amplification" Source

Amplification: SOURCE: Use the most current Air Installation Compatible Use Zone (AICUZ) study, the Base General Plan, Joint Land Use Study (JLUS), the most recent Environmental Assessment (EA) or Environmental Impact Statement (EIS) which has a signed Finding of No Significant Impact (FONSI) or Record of Decision (ROD), and/or consult with the installation Operations Support Squadron (Airfield Management) and/or flying scheduling organization.

For Army: an additional source is Installation Environmental Noise Management Plan (IENMP).

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Main Installation (Yes/No/N/A) ⁴⁹ | |
| Auxiliary Airfield (Yes/No/N/A) ⁵⁰ | |
| Training and/or RDT&E Ranges (Yes/No/N/A) ⁵¹ | |

⁴⁹ Choose a value from this list: Yes, No, N/A

⁵⁰ Choose a value from this list: Yes, No, N/A

⁵¹ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #200: Mission Limitations by Activities of Other Agencies

Question: Has the accommodation of the military installation's missions been limited by existing or proposed activities of other military departments or other federal, tribal, state or local agencies being located on your main installation, auxiliary airfield, training range and/or RDT&E range?

Source / Reference: See "Amplification" for source.

Amplification: SOURCE:

For Air Force: Use the most current Air Installation Compatible Use Zone (AICUZ) study, the Base General Plan, Joint Land Use Study (JLUS), the most recent Environmental Assessment (EA) or Environmental Impact Statement (EIS) which has a signed Finding of No Significant Impact (FONSI) or Record of Decision (ROD), and/or consult with the installation Operations Support Squadron (Airfield Management) and/or flying scheduling organization.

For Army: Use Installation Environmental Noise Management Plan (IENMP).

ADDITIONAL SOURCE: Contact community planning board, commission or similar local community planning agency

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Main Installation (Yes/No/N/A) ⁵² | |
| Auxiliary Airfield (Yes/No/N/A) ⁵³ | |
| Training and/or RDT&E Ranges (Yes/No/N/A) ⁵⁴ | |

⁵² Choose a value from this list: Yes, No, N/A

⁵³ Choose a value from this list: Yes, No, N/A

⁵⁴ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #201: Constraints on Operations

Question: If there have been constraints which impacted any type of mission operations, identify the type of constraint (1-6 below), type of limitation (i-ii below), and the operational restriction as defined in (a-e below) against the possible drivers of the constraint in the following table . Only consider constraints occurring within FY03.

Type of Constraints:

1. Unable to complete training requirements at home installation and must go TDY
2. Enactment of limited night-time flying has caused delays in mission
3. High noise on-military installation has limited development potential
4. Limited ability to accept new or different missions due to availability of unconstrained land
5. Altered, modified or re-routed flight operations and/or flight patterns
6. Altered, modified or re-routed ground operations

Type of Limitation:

- i. Time of Year (provide in months, e.g. Mar - May)
- ii. Time of Day (provide in hours, e.g. 2200 - 0700)

Type of Operational Restrictions:

Degradation of operations in:

- (a) Cost (Y/N),
- (b) time (Y/N), and/or
- (c) number of air operations (Y/N) (2)
- (d) Reduced area for airspace (in SQ MI)
- (e) Reduced area for future facilities development on the installations' property(s) (in acres)

Source / Reference: See "Amplification" for source.

Amplification: NOTES/SOURCES:

- (2) Answer "yes" to degradation of operations in any of these three categories only if you can document specific, quantifiable operational degradation in terms of cost (\$), time (in hours) and/or lost sorties caused by one of the constraining factors in FY03. You DO NOT have to enter the actual cost, time, and/or lost sorties in this table, but must have written documentation to validate your answer.
- (3) The source document may be anything from official correspondence from a local, state, regional or federal regulator to a management action in the installation Integrated Natural Resource Management Plan. Basically, it is any official correspondence which recommends or directs a change in procedures that the installation has implemented.
- (5) RCRA/CERCLA sites, UXO sites, groundwater contaminated sites, soil contaminated sites, etc.)
- (6) Examples of "other" constraining factors include unique local and/or tribal agreements, animals and wildlife that are not endangered but have restrictions (lambing), etc. Closely scrutinize the condition to ensure it does not fall into one of the other 23 categories.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

IVT EQUIVALENCY: Installation/site/range boundaries and several constraining factors identified herein, including wetlands, floodplains, ESQD arcs, clear zones, and APZs, are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these installation/site/range boundaries and constraint factors shown in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Area | Type of Area ⁵⁵ | Constraining Factor ⁵⁶ | Identify Source Document (3) | Identify Type of Constraint ⁵⁷ | Identify Type of Limitation / Months (MMM- MMM) | Identify Type of Limitation / Time of Day (HHmm - HHmm) | Identify Operational Restriction/Operational Degradation/Cost (Yes/No) | Identify Operational Restriction/Operational Degradation/Time (Yes/No) |
|--------------|----------------------------|-----------------------------------|------------------------------|---|---|---|--|--|
| | | | | | | | | |

| Name of Area | Identify Operational Restriction/Operational Degradation/Air Ops (Yes/No) | Identify Operational Restriction /Air Space (SQMI) | Identify Operational Restriction/Area (Acres) |
|--------------|---|--|---|
| | | | |

⁵⁵ Choose a value from this list: Main Base, Training Range, RDT&E Range, Auxiliary Airfield

⁵⁶ Choose a value from this list: Noise, Accident Potential or Clear Zone - Operational, Construction in Accident Potential or Clear Zone, ESQD Arcs, Radiation Safety Zone, Contamination (5), Threatened and Endangered Species/Habitat, Floodplain, Wetlands, Historical/Cultural Facilities or Areas, Archeological Resources or Areas, Other Encumbered Lands (BLM, ACECS, Etc.), Topography, Electromagnetic Emissions, Groundwater Recharge Zone, Weather, Marine Sanctuary, Air Quality, Sensitive Resource Areas, Native American Tribes, Land Use / Zoning / Commercial /Urban Restrictions, Surfacewater, Airspace Encroachment on Ground Operations, Other (6)

⁵⁷ Choose a value from this list: 1, 2, 3, 4, 5, 6

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #202: Noise Abatement Procedures

Question: Are there published noise abatement procedures for your mission operations at your main installation, auxiliary airfield, training range and/or RDT&E ranges?

Source / Reference: See "Amplification" for source.

Amplification: SOURCE: Flight Information Publication (FLIP)

GENERAL SOURCE: Use the most current Air Installation Compatible Use Zone (AICUZ) study, the Base General Plan, Joint Land Use Study (JLUS), the most recent Environmental Assessment (EA) or Environmental Impact Statement (EIS) which has a signed Finding of No Significant Impact (FONSI) or Record of Decision (RoD), and/or consult with the installation Operations Support Squadron (Airfield Management) and/or flying scheduling organization.

IVT EQUIVALENCY: Existing noise conditions are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of noise conditions shown in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Main Installation (Yes/No/N/A) ⁵⁸ | |
| Auxiliary Airfield (Yes/No/N/A) ⁵⁹ | |
| Training and/or RDT&E Ranges (Yes/No/N/A) ⁶⁰ | |

⁵⁸ Choose a value from this list: Yes, No, N/A

⁵⁹ Choose a value from this list: Yes, No, N/A

⁶⁰ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #203: AICUZ/Part 150 Adoption for Land Use Planning

Question: Has the local community, state or county adopted AICUZ or FAA Part 150 study land use compatibility guidelines in their land use planning outside of your main installation, auxiliary airfield, training range and/or RDT&E range? A “yes” answer to this question signifies the local community, state or county has adopted the AICUZ or FAA Part 150 study in total. Partial adoption requires a “no” answer.

Source / Reference: See "Amplification" for source.

Amplification: SOURCE:

Contact community planning board, commission, or similar local planning agency. Use the most current Air Installation Compatible Use Zone (AICUZ) study, the Base General Plan, Joint Land Use Study (JLUS), the most recent Environmental Assessment (EA) or Environmental Impact Statement (EIS) which has a signed Finding of No Significant Impact (FONSI) or Record of Decision (RoD), and/or consult with the installation Operations Support Squadron (Airfield Management) and/or flying scheduling organization.

For Army: Use Installation Environmental Noise Management Plan (IENMP).

IVT EQUIVALENCY: Elements of AICUZ including clear zones, APZs, and noise zones are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these items shown in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Main Installation (Yes/No/N/A) ⁶¹ | |
| Auxiliary Airfield (Yes/No/N/A) ⁶² | |
| Training and/or RDT&E Ranges (Yes/No/N/A) ⁶³ | |

⁶¹ Choose a value from this list: Yes, No, N/A

⁶² Choose a value from this list: Yes, No, N/A

⁶³ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #204: AICUZ, JLUS, or FAA Part 150 Contents

Question: Does the approved and publicly released AICUZ, JLUS, FAA Part 150, or Installation Environmental Noise Management Plan (IENMP) accurately portray the following:

Source / Reference: Use the most current AICUZ study, most recent Environmental Assessment or Environmental Impact Statement which has a signed Finding of No Significant Impact or Record of Decision, Base General Plan, Joint Land Use Study, and/or FAA Part 150 study.

Amplification: For Army: Use Installation Environmental Noise Management Plan (IENMP).

IVT EQUIVALENCY: Elements of AICUZ including clear zones, APZs, and noise zones are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these items shown in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Study | Current Mission (Yes/No/N/A) ⁶⁴ | Current Local Land Use (Yes/No/N/A) ⁶⁵ | Current Noise Levels/Contours (Yes/No/N/A) ⁶⁶ |
|--------------|--|---|--|
| AICUZ | | | |
| JLUS | | | |
| FAA Part 150 | | | |
| IENMP | | | |

⁶⁴ Choose a value from this list: Yes, No, N/A

⁶⁵ Choose a value from this list: Yes, No, N/A

⁶⁶ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #205: Helicopter Operations in AICUZ, JLUS, or FAA Part 150 Study

Question: If there are any helicopter operations on the installation, does your approved and publicly released AICUZ, JLUS, FAA Part 150 study, or Installation Environmental Noise Management Plan (IENMP) incorporate the helicopter noise into your AICUZ, JLUS, FAA Part 150, or IENMP study?

Source / Reference: Use the most current AICUZ study, most recent Environmental Assessment or Environmental Impact Statement which has a signed Finding of No Significant Impact or Record of Decision, Base General Plan, Joint Land Use Study, and/or FAA Part 150 study.

Amplification: For Army: Use Installation Environmental Noise Management Plan (IENMP)

IVT EQUIVALENCY: Elements of AICUZ including clear zones, APZs, and noise zones for helicopter operations are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these items shown in IVT when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #206: Unmanned Aerial Vehicles in AICUZ, JLUS, FAA Part 150 Study, or IENMP

Question: If there are Unmanned Aerial Vehicle (UAV) operations on your military installation, does your approved and publicly released AICUZ, JLUS, or FAA Part 150 study, or Installation Environmental Noise Management Plan (IENMP) incorporate the UAV noise?

Source / Reference: See Amplification for Source.

Amplification: SOURCE:

Use the most current AICUZ study, most recent Environmental Assessment or Environmental Impact Statement which has a signed Finding of No Significant

For Army: Use Installation Environmental Noise Management Plan (IENMP)

IVT EQUIVALENCY: Elements of AICUZ including clear zones, APZs, and noise zones for fixed wing, including UAV, operations are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these items shown in IVT when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #207: Acres Owned/Controlled in Clear Zones

Question: For each runway end, complete the table below regarding how many acres of the clear zone the installation owns or controls through easements. Include data for each end of the runway:

Source / Reference: Installation Real Property Manager, Installation Community Planner

Amplification: For each runway designator report the clear-zone dimensions. For example: For Runway 17/35 report 17 in one row and 35 on a separate row.

IVT EQUIVALENCY: Clear zones are shown in the Installation Visualization Tool (IVT). Installations should use the same source(s) to answer question DOD #207 as those used to depict clear zones in IVT.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Runway Designator (Text) | Clear Zone Length (Ft) | Clear Zone Width (Ft) | Acres owned or controlled through Easements (Acres) |
|--------------------------|------------------------|-----------------------|---|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #208: Incompatible Land Use Off-Installation

Question: For each runway end, provide the percent of off-installation incompatible land use in the extended Clear Zone, Accident Potential Zone (APZ) I, and APZ II. (Percentage of incompatible land use off installation = Acres of land off-installation zoned incompatibly / Total acres of land off-installation in extended clear zone, APZ I and APZ II)

Include information for each end of the runways

Source / Reference: For Air Force installations, consult AFH 32-7084 to determine incompatibility. For Army installations: Use Installation Environmental Noise Management Plan, and consult Army Technical Manual 5-803-7, 1 May 1997.

Amplification: For each runway designator report the Percentage of incompatible land use off installation. For example: For Runway 17/35 report 17 in one row and 35 on a separate row.

. IVT EQUIVALENCY: CZs, APZs I and II, and installation boundaries are shown in the Installation Visualization Tool (IVT). Installations should use the same source(s) to answer question DOD #208 as those used to depict CZs, APZs, and installation boundaries in IVT.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Runway Designator (Text) | Percentage of Acres Zoned Incompatibly (%) |
|--------------------------|--|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #209: Incompatible Land Use On-Installation

Question: For each runway, provide the percent of on-installation incompatible land use within the Clear Zone, Accident Potential Zone (APZ) I, and APZ II.

(Percentage of incompatible land use on installation = Acres of land on installation used incompatibly / Total acres of land on installation in extended clear zone, APZ I and APZ II)

Source / Reference: For Air Force installations: Consult AFH 32-7084. For Army installations: Use Installation Environmental Noise Management Plan, and consult Army Technical Manual 5-803-7, 1 May 1997.

Amplification: For each runway designator report the Percentage of incompatible land use on installation. For example: For Runway 17/35 report 17 in one row and 35 on a separate row.

IVT EQUIVALENCY: CZs, APZs I and II, and installation boundaries are shown in the Installation Visualization Tool (IVT). Installations should use the same source(s) to answer question DOD #209 as those used to depict CZs, APZs, and installation boundaries in IVT.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Runway Designator (Text) | Percentage of Acres Used Incompatibly (%) |
|--------------------------|---|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #210: Air Quality Control Region/Area

Question: What is/are the name(s) of the air quality control region(s) (AQCR(s)) and/or air quality area in which the installation is located? (e.g., San Joaquin Valley Air Basin/Merced Count; Buffalo-Niagara Falls Area/Erie County; AQCR 45)

Source / Reference: Current Edition of 40 C.F.R. Part 81

Amplification: IVT EQUIVALENCY: Counties designated as non-attainment areas by the EPA are being shown in the Installation Visualizaiton Tool (IVT). If possible, consider the EPA non-attainment areas being shown by counties nationwide when responding.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Name of AQCR or air quality area (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #211: Stationary Source Emissions Inventory/Permit Limits/Threshold Limits

Question: Identify the actual air emissions, permit limits and threshold limits for each criteria pollutant

Source / Reference: Most recent Stationary Source Air Emissions Inventory submitted for regulatory review for Total Emissions Inventory-Actual and Year of Inventory, Base Title V or Synthetic Minor Operating Permit for Permitted Emission Limit and Major Source Threshold.

Amplification: NOTE: When determining emission and/or thresholds, use the most restrictive of Federal, State, or local regulations that apply.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | Total Stationary Source Emissions Inventory - Actual (Tons/Year) | Year of Inventory (YYYY) | Permitted Emission Limit -PTE (Tons/Year) | Major Source Threshold or Major Modification Threshold - PTE (Tons/Year) |
|----------------------|--|--------------------------|---|--|
| VOC | | | | |
| Nox | | | | |
| NO2 | | | | |
| CO | | | | |
| SO2 | | | | |
| PM10 | | | | |
| PM2.5 (if available) | | | | |
| Pb | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #212: Top-5 Hazardous Air Pollutants

Question: Stationary Source Emissions Inventory/Permit Limits. Identify the actual emissions and the permit limits for the top five hazardous air pollutants in the following table.

Source / Reference: SOURCE: Installation Title V or Synthetic Minor Operating Permit and most recent emissions inventory submitted to regulatory authority.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Hazardous Air Pollutant (Top 5 in terms of amount of emissions) (Text) | Total Emissions Inventory—Actual (Tons/Year) | Permitted Emission Limit (PTE) (Tons/Year) | Major Source Threshold or Major Modification Threshold (PTE) (Tons/Year) |
|--|--|--|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #213: Air Quality Attainment

Question: In the following Table, fill in the following information which describes the attainment designation classifications of the installation's National Ambient Air Quality Standard (NAAQS) for each applicable criteria pollutant.

Source / Reference: Current Edition of 40 CFR 81 or the Federal Register or the Federal Register Citation to EPA's "final rule" approving the area's "maintenance plan" and "redesignation" of the area to "attainment status"

Amplification: * For the 8-hour Ozone and PM 2.5 Standards, use the most recent EPA reference that either projects, or actually promulgates, the final designation

IVT EQUIVALENCY: Counties designated as non-attainment areas by the EPA are being shown in the Installation Visualizaiton Tool (IVT). If possible, consider the EPA non-attainment areas being shown by counties nationwide when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | NAAQS Designation (Text) ⁶⁷ | NAAQS Classification (Text) ⁶⁸ | Attainment Date (MM/DD/YYYY) | Conformity Threshold (Tons/Year) |
|--------------------|--|---|------------------------------|----------------------------------|
| O3 (1hr) | | | | |
| PM10 | | | | |
| NO2 | | | | |
| SO2 | | | | |
| CO | | | | |
| Pb | | | | |
| O3 (8hr)* | | | | |
| PM2.5* | | | | |

⁶⁷ Choose a value from this list: Attainment, Nonattainment, Nonattainment (Deferred), Maintenance, Unclassifiable

⁶⁸ Choose a value from this list: N/A, Marginal, Moderate, Serious, Severe, Extreme

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #214: Proposed Nonattainment Areas

Question: Is the installation located in an area or areas, projected or proposed to be designated non attainment for the any of the criteria pollutants (VOC, Ozone, NO2, CO, SO2, PM10, or Lead)?

Source / Reference: Current Edition of 40 CFR 81 or the Federal Register or the Federal Register Citation to EPA's "final rule" approving the area's "maintenance plan" and "redesignation" of the area to "attainment status"

Amplification: IVT EQUIVALENCY: Counties designated as non-attainment areas by the EPA are being shown in the Installation Visualizaiton Tool (IVT). If possible, consider the EPA non-attainment areas being shown by counties nationwide when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of a) (Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #215: Critical Air Quality Regions

Question: If there are any critical air quality regions (i.e., wilderness areas, national parks, etc.) within 100 statute miles of the military installation, complete the table.

Amplification: The geographical scale of significant ozone transport is about 100 miles and this is the range that was used in the Western States regional Haze Plan.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Critical Air Quality Region (Text) | Does it restrict military installation operations? (Yes/No) | Does it restrict range operations? (Y/N/NA) (Yes/No) | Does it restrict auxiliary airfield operations? (Y/N/NA) (Yes/No) | Identify restrictions. (Text) |
|---|---|--|---|-------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #216: Emission Reduction Procedures

Question: If your military installation has been required to implement emission reduction procedures through special actions, such as carpooling or emissions credit transfer specify the nature of the actions.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify The Special Action Taken (Text) | Did special action restrict military installation operations? (Yes/No) | Identify the restrictions. (Text) |
|--|--|-----------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #217: OTIS Air Emissions Exceedances

Question: If the U.S. EPA On-Line Technical Information System (OTIS) shows permit limit exceedances related to emissions from permitted sources during any of the past eight quarters, complete the table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| List Permitted Source (Text) | List Pollutant that Exceeded Limit (Text) | List Number of OTIS Exceedances (Text) |
|------------------------------|---|--|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #218: Restrictions or Delays from Air Quality Requirements

Question: If your military installation, range or auxiliary airfield operations (i.e., training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) have been restricted or delayed as a result of air quality requirements, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Type of Restriction (Text) | Does it restrict military installation? (Yes/No) | Does it restrict ranges? (Yes/No) | Does it restrict auxiliary airfields? (Yes/No) |
|-------------------------------------|--|-----------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #219: Eight Hour Ozone and PM2.5 Attainment Status

Question: Is the installation located in an area or areas, projected or proposed to be designated non attainment for the 8-hour Ozone or the PM2.5 NAAQS?

Source / Reference: Current Edition of 40 CFR 81 or the Federal Register or the Federal Register Citation to EPA's "final rule" approving the area's "maintenance plan" and "redesignation" of the area to "attainment status"

Amplification: IVT EQUIVALENCY: Counties designated as non-attainment areas by the EPA are being shown in the Installation Visualizaiton Tool (IVT). If possible, consider the EPA non-attainment areas being shown by counties nationwide when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #220: Clean Air Act Operating Permits Status

Question: List any Clean Air Act (CAA) operating permits held by the installation. If multiple CAA operating permits are held for the installation, please indicate the applicable SIC code(s) for each permit.

Source / Reference: Base Title V or Synthetic Minor Operating Permits

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| CAA Operating Permit Held | SIC Code(s) |
|---------------------------|-------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #221: SIP Emissions Budget

Question: (a) For non-attainment and maintenance criteria pollutants, identify the amount of the SIP emissions budget, if any, allocated to the installation in the following table.

(b) For non-attainment and maintenance criteria pollutants, indicate whether the SIP emissions budget contains a line item growth allowance (tons/year) approved by the local air regulator and/or granted final approval by EPA. Identify the amount for the applicable pollutant allocated to the installation.

Source / Reference: State Implementation Plan

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | (a) Installation SIP Emission Budget (Tons/Year) | (b) Installation SIP Growth Allowance (Tons/Year) |
|---------------------|--|---|
| VOC | | |
| Nox | | |
| NO2 | | |
| CO | | |
| SO2 | | |
| PM10 | | |
| PM2.5(if available) | | |
| Pb | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #222: Stationary Source Emission Reduction Credits for Criteria Pollutants

Question: (a) Indicate whether your air quality area has a stationary source Emission Reduction Credit (ERC) banking and trading program for each of the criteria pollutants.

(b) List any ERCs that the military installation owns outright.

Source / Reference: Local Emission Reduction Credit Banking and Trading Program

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | (a) ERC Banking and Trading Program Available? (Yes/No) | (b) Amount of ERCs Owned by your Installation (Tons/Year) |
|----------------------|---|---|
| VOC | | |
| Nox | | |
| NO2 | | |
| CO | | |
| SO2 | | |
| PM10 | | |
| PM2.5(if applicable) | | |
| Pb | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #223: Mobile Source Emission Reduction Credits for Criteria Pollutants

Question: (a) Indicate whether your air quality area has a Mobile Source Emission Reduction Credit (MSERC) Banking and Trading program for each of the Criteria Pollutants.

(b) List any MSERCs that the installation owns outright.

Source / Reference: Local Emission Reduction Credit Banking and Trading Program or Air Emission Credit Commodity Broker

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | (a) MSERC Banking and Trading Program Available? (Yes/No) | (b) # of MSERCs Owned (Tons/Year) |
|----------------------|---|-----------------------------------|
| VOC | | |
| Nox | | |
| NO2 | | |
| CO | | |
| SO2 | | |
| PM10 | | |
| PM2.5(if applicable) | | |
| Pb | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #224: ERCs for Purchase

Question: Identify Emission Reduction Credits (ERCs) available for purchase by completing the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | Is ERC available for purchase in the area? (Yes/No) | Tonnage (Tons) | \$/tons (\$) |
|----------------------|---|----------------|--------------|
| VOC | | | |
| NO x | | | |
| NO2 | | | |
| CO | | | |
| SO2 | | | |
| PM10 | | | |
| PM2.5(if applicable) | | | |
| Pb | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #225: MSERCs for Purchase

Question: Identify Mobile Source Emission Reduction Credits (MSERCs) available for purchase by completing the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Criteria Pollutant | Is MSERC available for purchase for the area? (Yes/No) | Tonnage (Tons) | \$/ton (\$) |
|----------------------|--|----------------|-------------|
| VOC | | | |
| NO X | | | |
| NO2 | | | |
| CO | | | |
| SO2 | | | |
| PM10 | | | |
| PM2.5(if applicable) | | | |
| Pb | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #226: Ordnance and Dredging

Question: Is dredging activity restricted because of the presence of ordnance in the water?

Amplification: Only report dredging activities that are a requirement of the military installation's operations.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #227: Impediments to Dredging

Question: Are there known impediments to deepening existing channels (possible structural concerns, etc.)?

Amplification: Only report dredging activities that are a requirement of the military installation's operations.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #228: Dredging Maintenance

Question: If the military installation has a dredging maintenance requirement and there is an approved spoil dumping site, complete the following table.

Amplification: Only report dredging activities that are a requirement of the military installation's operations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Approved Dumping Site (Text) | Remaining site capacity (CY) | Anticipated year of Site closure (Yr) | 10 Year Average Annual Spoils Dredged from activity (CY) |
|---------------------------------------|------------------------------|---------------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #229: Limitations to Fee-Simple Ownership

Question: Do any on-military installation cemeteries impose limitations on fee-simple ownership, e.g. access easements, outside plot ownership?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #230: Archeological resources

Question: List any archeological resources and/or sacred burial sites in the table.

Amplification: Current construction = construction projects that are started/underway.

Future construction = construction projects that are funded by FY04 but not yet started.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Site or Resource (Text) | Does Site/Resource Constrain Current Construction? (Yes/No) | Does the Site/Resource Constrain Future Construction? (Yes/No) | Does Any Site or Resource Restrict Training/Testing/Operations? (Yes/No) | Identify restrictions. (Text) |
|----------------------------------|---|--|--|-------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #231: Native People Sites

Question: Are there any areas on or contiguous to the military installation, range or auxiliary airfield used or identified as sacred sites, Traditional Cultural Properties, or burial sites by Native People or others? Include all on-military installation cemeteries.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #232: High Potential for Archeological Sites

Question: Were any sites or areas with high potential for archaeological sites identified?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #233: Archeological Resources Surveys

Question: If the military installation, range, or auxiliary airfield has been surveyed for archeological resources, what percentage of the military installation, range or auxiliary airfield has been completed as of 30 Sep 03?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of %.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #234: Federally Recognized Native American Tribes

Question: If any federally recognized Native American Tribes have asserted an interest in the military installation for the purposes of National Historic Preservation Act or other required consultation activities, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Tribe (Text) | Local to installation? (Yes/No) | Subject of interest(sacred sites, burial sites, archaeological) (Text) | Frequency of interaction (List) ⁶⁹ |
|--------------|---------------------------------|--|---|
| | | | |

⁶⁹ Choose a value from this list: In formal consultation Currently, In formal consultation within the last two years, In contact, but no formal consultation yet, rare

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #235: National Register of Historic Places

Question: If the military installation, range or auxiliary airfield has been surveyed for non-archaeological historic resources (i.e. properties on or eligible for the National Register of Historic Places) and historic resources were identified, complete the following table.

Amplification: "Historic District" is as defined by the National Historic Preservation Act.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Location | Number of historic properties not in districts (Count) | Number of districts (Count) | Total Area of Districts (Acres) | Total number of contributing resources in districts (Count) |
|-----------------------|---|--------------------------------|------------------------------------|--|
| Military Installation | | | | |
| Auxiliary Airfields | | | | |
| Ranges | | | | |

DEFENSE AGENCY: _____

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DOD #236: Programmatic Agreements

Question: Does the military installation have a programmatic agreement or other program alternative to case-by-case National Historic Preservation Act consultation in effect with the State Historic Preservation Officer? (Do not include nationwide or other multi-state agreements not established specifically for the military installation.)

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #237: Integrated Cultural Resource Plan

Question: What is the date of the military installation Integrated Cultural Resources Management Plan?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Date.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #238: Electromagnetic Radiation

Question: Do electromagnetic radiation and/or emissions constrain current military installation, range or auxiliary airfield operations?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #239: Off-Installation Zones with Incompatible Land Use Matrix (Installation)

Question: Fill in the following table for the property outside of your main installation, auxiliary airfield, training range and/or RDT&E range using local zoning and/or community land use plans.

Note: Report EITHER Noise Zones (Army) or AICUZ 5 dB contours (AF, Navy). When totaling, do not double count overlapping incompatible acres. Also, consider all structures or activities incompatible unless there is specific knowledge (such as visual surveys) that the structure is considered compatible.

Source / Reference: See Amplification for Source.

Amplification: Source:

For Air Force Installations, consult FICUN Handbook (Federal Interagency Committee on Urban Noise (FICUN). 1980. Guidelines for Considering Noise in Land Use Planning and Control) AFH 32-7084 to determine AICUZ incompatibility.

For Army: Consult Installation Environmental Noise Management Plan (IENMP) and/or Technical Manual 5-803-7, 1 May 1997.

Provide noise data in either AICUZ or Noise Zones, whichever is available and most current.

NOTES:

- (1) If known from JLUS or AICUZ
- (2) e.g. NAVAID
- (3) e.g. Signal Clear Zone
- (4) Include all munitions storage areas and buffer zones (quantity distance limits), and hot cargo pads

. IVT EQUIVALENCY: Noise zones and installation boundaries are shown in the Installation Visualization Tool (IVT). Installations should use the same source(s) to answer question DOD #239 as those used to depict noise zones and installation boundaries in IVT.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Surface Land Areas | Outside of Range (1) / Total Acres (1) (Acres) | Outside of Range / Acres that are Incompatible (1) (Acres) | Outside of Installation / Total Acres (Acres) | Outside of Installation / Acres that are Incompatible (Acres) | Outside of Auxiliary Airfields / Total Acres (Acres) | Outside of Auxiliary Airfield / Acres that are Incompatible (Acres) |
|--------------------|--|--|---|---|--|---|
| 65-69 dB ADNL | | | | | | |
| 70-74 dB ADNL | | | | | | |
| 75-80 dB ADNL | | | | | | |
| 80+ dB ADNL | | | | | | |
| Noise Zone II | | | | | | |

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| | | | | | | |
|--|--|--|--|--|--|--|
| Noise Zone III | | | | | | |
| Off Base Clear Zone | | | | | | |
| Off Base APZ I | | | | | | |
| Off Base APZ II | | | | | | |
| Off Base All explosive siting facilities (4) | | | | | | |
| Off Base Communication towers (2) and buffer zones (3) | | | | | | |
| Off Base Other (Specify) | | | | | | |
| TOTAL Acres (do not double count areas that overlap) | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #240: Defense Environmental Restoration Accounts

Question: If there are identified installation restoration (DERA - Defense Environmental Restoration Accounts) sites located on the military installation, range or auxiliary airfield, complete the following table.

Amplification: CTC = Cost to Complete

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DERA money spent through FY03? (\$K) | Estimated CTC (FY04 to completion)? (\$K) ⁷⁰ |
|--------------------------------------|---|
| | |

⁷⁰ Source: For Navy: 5 Year IR Report; Amplification: FY 04 to completion

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

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DOD #241: Off Site Hazardous/Waste Contamination Sites

Question: If there are hazardous waste contaminated sites located off the military installation, range or auxiliary airfield that restrict or could restrict operations, complete the following table .

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify the Site (Text) | Identify Proximity to Military Installation, Range, Air/Aux Field (Miles) | Identify Hazard (groundwater, air, etc) (Text) | Is this a Designated National Priorities List Site? (Yes/No) | Identify amount constrained acreage with respect to total acres (Text) |
|--------------------------|---|--|--|--|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #242: Explosive Safety Waivers/Exemptions

Question: If explosives safety waivers or exemptions are in effect at the military installation or range, complete the following table.

Criteria Violation: Include safety criteria not met and waiver/exemption number.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Criteria Violation (Text) | Function Affected (Text) | Off-Station Restriction (Yes/No) |
|---------------------------|--------------------------|----------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #243: ESQD Arcs

Question: If the military installation, range, or auxiliary airfield has ESQD arcs, complete the following table.

Function: (Example: munitions training area, storage)

Type: (Example: inhabited building distance)

Amplification: IVT EQUIVALENCY: Composite Inhabited building distance (IBD) ESQD arcs are shown in the Installation Visualization Tool (IVT) for Hazard Ratings 1.1 and 1.2, and select instances of Hazard Ratings 1.3 and 1.4 as determined by the appropriate ESQD POC at the installation. Installations should use the same source(s) to answer question DOD #243 as those used to depict ESQD arcs in IVT.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Function (Text) | Type (Text) | Radius (Ft) | Acres (Acres) |
|--------------------------|-------------|-------------|---------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #244: Expansion of ESQD Arcs

Question: Can existing arc/arcs be expanded by 100 feet or more without encroaching on non-compatible areas without requiring a special waiver?

Amplification: IVT EQUIVALENCY: Inhabited Building Distance (IBD) ESQD arcs are being depicted in the Installation Visualization Tool (IVT) for Hazard Ratings 1.1 and 1.2, and select instances of Hazard Ratings 1.3 and 1.4 as determined by the appropriate ESQD POC at the installation. If possible, consider the depiction of these ESQD arcs shown in IVT when responding.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of List.

The answer should be one of the following: All arcs, some arcs, none of the arcs.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #245: International Treaties

Question: If there are any facilities, operations or vessels ported at the facility that are monitored, inspected, or reported on under international treaties (i.e. the Strategic Arms Reduction Treaty (START), Biological Research & Development Defense Treaty), complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Facility, Operation or Vessel (Text) | Identify Treaty (Text) |
|---|------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #246: Underground Storage Tanks

Question: Are there underground storage tanks located in the military installation, range or auxiliary airfield?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #247: OTIS Underground Storage Tank Violations

Question: If the US EPA On-line Technical Information System (OTIS) show permit violations related to underground storage tanks during any of the past eight quarters, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| List Tanks (Text) | Identify Number of Otis Violations (Count) | Identify location (Military Installation, Range, Aux. Airfield) (Text) |
|-------------------|--|--|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #248: Marine Mammals in Sea Training, Testing, and Operational Areas

Question: If activities/operations are restricted by the presence of marine mammals in sea training/testing/operational areas that are not part of the military installation that the military installation manages and/or controls, provide the following information and list restricted area in nautical miles.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Training, Testing or Operational Area (Text) | Identify Mammal (Text) | What are the restrictions? (Text) | How many SQ MI are restricted? Compared to total (Square Nautical Miles) |
|--|---------------------------|--------------------------------------|---|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #249: Endangered Species Act/Marine Mammal Protection Act

Question: If current Endangered Species Act/Marine Mammal Protection Act restrictions affect shore or in-water operations or testing/training activities conducted at the military installation or range, complete the following table.

Amplification: In addition to potential Endangered Species Act section 7(a) requirements, the presence of marine mammals may require that agencies obtain letters of authorization or incidental harassment authorizations for actions that would take marine mammals.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Sea Training, Testing or Operational Area (Text) | Identify Species/Mammal (Text) | What are the restrictions? (Text) | How many SQ MI are restricted? (Compared to total) (Square Nautical Miles) |
|---|--------------------------------|-----------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #250: Other Marine Resources

Question: If operations/testing/training activities conducted at the military installation or range been modified or restricted because of the presence of coral reefs, Essential Fish Habitat, Marine Protected Areas or other sensitive marine zones, complete the following table.

Amplification: Essential fish habitat is protected under the Magnuson-Stevens Fishery Conservation Act, which requires consultation on agency actions that may affect essential fish habitat. In addition, certain executive orders require agencies to avoid harm to coral reefs and other marine protected areas.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Training, Testing or Operational Area (Text) | Identify EFH, MPA or other sensitive Marine area (Text) | What are the restrictions? (Text) | How many SQ MI are restricted? (Compared to the total) (Square Nautical Miles) |
|---|---|-----------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #251: Jurisdictional Wetland Surveys

Question: If the military installation has been surveyed for jurisdictional wetlands in accordance with established Federally approved guidelines, when was the survey completed?

Amplification: IVT EQUIVALENCY: Wetlands are being depicted in the Installation Visualization Tool (IVT). If possible, consider the depiction of these wetlands shown in IVT when responding to question DoD #251. Note IVT may show wetlands delineated with non-Federally approved guidelines in lieu of the availability of wetlands delineated using Federally-approved guidelines. Valid sources for wetlands depicted in IVT are - in order from most preferred to least preferred - installation jurisdictional wetland delineations, installation wetland studies, National Wetlands Inventory (NWI), and estimated wetlands boundaries

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Day.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #252: Marine Sanctuary Regulations

Question: If any marine sanctuary regulations or supporting environmental documentation restrict operations, testing /training activities conducted on your military installation (to include adjacent waters), complete the table, listing the restricted area in square (SQ) nautical miles (MI).

Amplification: The National Marine Sanctuaries Act requires Federal agencies to consult with marine sanctuaries on proposed activities that are likely to have an adverse impact on marine sanctuary resources. Agencies that damage sanctuary resources can be required to replace or compensate for the value of those resources.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Area (Text) | Identify Resource (Text) | What are the restrictions? (Text) | How Many SQ MI are restricted? Compared to total usable area (Square Nautical Miles) |
|----------------------|--------------------------|-----------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #253: Restrictions to Operations in Marine Sanctuary

Question: If any marine sanctuary regulations or supporting environmental documentation restrict operations/ testing /training activities conducted on the range in or near a sanctuary, complete the following table, listing the restricted area in square (SQ) nautical miles (MI).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Sea Training, Testing or Operational Area (Text) | Identify Resource (Text) | What are the restrictions? (Text) | How many SQ MI are restricted? Compared to total usable area. (Square Nautical Miles) |
|---|--------------------------|-----------------------------------|---|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #254: Training/Testing/Operational Areas Restricted by Sensitive Resource Areas

Question: If training/testing/operational areas (e.g. MTRs, EW emitter sites, antenna sites) that are not part of the local operations are restricted by Sensitive Resource Areas that your military installation manages and/or controls, provide the following information and list restricted area in square (SQ) statute miles (MI) or describe in parameters (e.g. MTR from San Nicholas Island to China Lake from 0 to 18,000 MSL).

Amplification: IVT EQUIVALENCY: Military Training Routes (MTR) and special use airspace (SUA) are being depicted in the Installation Visualization Tool (IVT). The source for MTR and SUA depicted in IVT is the National Imagery and Mapping Agency (NIMA) Digital Aeronautical Flight Information File (DAFIF). Consider the MTR and SUA depicted in IVT when responding.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Training, Testing, or Operational area (Text) | Identify Special Land Use Designation (Text) | SQ MI (Square Nautical Miles) | What are the restrictions? (Text) |
|--|--|-------------------------------|-----------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #255: Documented Complaints for Sensitive Resource Areas

Question: If there are any documented complaints from users or managers of these sensitive resource areas, complete the following table.

Source / Reference: Source = user/manager

Amplification: Documented Complaints - official correspondence

IVT EQUIVALENCY: Wetlands are shown in the Installation Visualization Tool (IVT). Installations should use the same source(s) to answer question DOD #255 as those used to depict wetlands in IVT. Note IVT may show non-jurisdictional in addition to jurisdictional wetlands. Valid sources for wetlands depicted in IVT are - in order from most preferred to least preferred - installation jurisdictional wetland delineations, installation wetland studies, National Wetlands Inventory (NWI), and estimated wetlands boundaries.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Particular Sensitive Resource Area (Text) | Complaint Source (Text) | How often? (Text) ⁷¹ | Total complaints in 5 year period. (Count) |
|---|-------------------------|---------------------------------|--|
| | | | |

⁷¹ Choose a value from this list: 0-5 per month, 6-20 per month, Greater than 20 per month

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #256: Sensitive Resource Areas

Question: If there are any Sensitive Resource Areas managed by a state or Federal agency, on, adjacent to, or within 10 miles of the military installation, range or auxiliary field, complete the following table.

Amplification: Sensitive resource areas are areas, such as Wilderness Areas, National Parks, Wildlife Refuges, Bird Sanctuaries, forests or other areas managed for the benefit of natural resources or their enjoyment by the public.

Restrictions would be changes in flight patterns or operation of other equipment due to noise restrictions, required avoidance of areas that otherwise would be accessible for military training or testing.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Management Areas (Text) | Do the areas restrict military installation operations? (Yes/No/N/A) ⁷² | Do the areas restrict range operations? (Y/N/NA) (Yes/No/N/A) ⁷³ | Do the areas restrict auxiliary field operations? (Y/N/NA) (Yes/No/N/A) ⁷⁴ | What are the restrictions? (Text) | % restricted lands to the total acres of military installation. (%) |
|----------------------------------|--|---|---|-----------------------------------|---|
| | | | | | |

⁷² Choose a value from this list: Yes, No, N/A

⁷³ Choose a value from this list: Yes, No, N/A

⁷⁴ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #257: Jurisdictional Wetlands

Question: If there are any jurisdictional wetlands (as defined by the U.S. Army Corps of Engineers), estuaries, or other special aquatic features such as American Heritage Rivers present on the military installation, complete the following table.

Amplification: Restrictions would be such things as limitations on military installation expansion, required mitigation during testing or training, modification of testing or training to avoid areas or discharges to areas.

"ops" - operations

Jurisdictional Wetlands are those that are regulated by the U.S. Army Corps of Engineers under Section 404 of the Clean Water Act and must exhibit the three following characteristics: hydrology, hydrophytes and hydric soils as per the 1987 USACE Wetlands Delineation Manual.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Areas | Percent Restricted lands to the total acres of the area. (%) | Any jointly managed programs for protection of this feature? (Yes/No) | If so with whom? (Text) | Are operations restricted? (Yes/No) | Identify the restrictions (Text) |
|-----------------------|--|---|-------------------------|-------------------------------------|----------------------------------|
| Military Installation | | | | | |
| Range | | | | | |
| Auxiliary Airfields | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #258: OTIS Sewage Treatment Exceedances

Question: If the U.S. EPA On-Line Technical Information System (OTIS) shows permit limit exceedances related to discharges from the sewage treatment plant during any of the past eight quarters, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| List Contaminants Exceeding Limits (Text) | Identify Number of OTIS Exceedances (Count) |
|---|---|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #259: Threatened/Endangered Species

Question: If Federally listed threatened or endangered species are found on your military installation, range or auxiliary field locations, identify each and indicate whether operations, testing or training are restricted by the presence of the threatened or endangered species in the table. For example, does presence of species require section 7 consultations for operations testing or training? Are incidental take statements required? Have requirements for mitigation prevented forces from training as they will fight?

Amplification: Section 7(a)(2) of the Endangered Species Act requires federal agencies to consult with the U.S. Fish and Wildlife Service and/or the National Marine Fisheries Service on proposed actions that may affect threatened or endangered species or adversely modify or destroy critical habitat.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Species (common and scientific name) (Text) | Identify Location (Military Installation, Range or Aux Air Field) (Text) ⁷⁵ | State the operations/testing/training restrictions (Text) | State work arounds to facilitate operations/training/testing. (List) ⁷⁶ | % restricted land to the total acres of the military installation (%) |
|--|--|---|--|---|
| | | | | |

⁷⁵ Choose a value from this list: Military Installation (Main Installation), Range, Auxiliary Air Field

⁷⁶ Choose a value from this list: Delayed, Diverted, Canceled, None

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #260: Critical Habitats

Question: If any critical habitats (as defined by the U.S. Fish and Wildlife Service) have been designated on the military installation, range or auxiliary field, complete the following table.

Amplification: "ops" - operations

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Critical Habitat/Critical Habitat Species (Text) | Does the habitat restrict military installation ops? (Yes/No/NA) (Yes/No/N/A) ⁷⁷ | Does the habitat restrict range operations? (Yes/No/NA) (Yes/No/N/A) ⁷⁸ | Does the habitat restrict auxiliary field ops? (Yes/No/NA) (Yes/No/N/A) ⁷⁹ | State the operation/testing/training restrictions (Text) | State the work arounds to facilitate ops/training/testing. (List) ⁸⁰ | % restricted land to the total acres of the military installation (%) |
|---|---|--|---|--|---|---|
| | | | | | | |

⁷⁷ Choose a value from this list: Yes, No, N/A

⁷⁸ Choose a value from this list: Yes, No, N/A

⁷⁹ Choose a value from this list: Yes, No, N/A

⁸⁰ Choose a value from this list: Delayed, Diverted, Canceled, None

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #261: Biological Opinions

Question: If existing Biological Opinions restrict operations/testing/training on the military installation, range or auxiliary airfield, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Biological Opinion (Text) | Identify Date of Biological Opinion (Day) | Identify Resource Covered (Text) | Identify Issuing Agency (Text) | Are restrictions imposed on military installation operations? (Yes/No/N/A) ⁸¹ | Are restrictions imposed on range operations? (Y/N/NA) (Yes/No/N/A) ⁸² | Are restrictions imposed on auxiliary field operations? (Y/N/NA) (Yes/No/N/A) ⁸³ | List most significant restrictions. (Text) |
|------------------------------------|---|----------------------------------|--------------------------------|--|---|---|--|
| | | | | | | | |

⁸¹ Choose a value from this list: Yes, No, N/A

⁸² Choose a value from this list: Yes, No, N/A

⁸³ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #262: Species/Habitat Development Restrictions

Question: Do current species/habitat restrictions outlined in biological opinions impede military installation development/expansion activities?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #263: Candidate Species

Question: If species that are identified by U.S. Fish and Wildlife Service as candidate species for listing as threatened or endangered are found on the military installation, range or auxiliary airfield, complete the following table.

Amplification: "aux" - auxiliary; "ops" -operations

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Candidate Species (common and scientific name) (Text) | Identify Location (military installation, range or aux field) (Text) ⁸⁴ | State the ops/testing/training restrictions of candidate species. (Text) | % restricted land to the total acres of the military installation (%) |
|--|--|--|---|
| | | | |

⁸⁴ Choose a value from this list: military installation (main base), range, auxiliary air field

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #264: Proposed Habitat for Candidate Species

Question: If a candidate species that has been identified by U.S. Fish and Wildlife Service has a proposed critical habitat complete the following table.

Amplification: "ops" - operations; "aux" - auxiliary

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Proposed Critical Habitat (Text) | Would the proposed habitat restrict military installation ops? (Yes/No/N/A) ⁸⁵ | Would the proposed habitat restrict range operations? (Y/N/NA) (Yes/No/N/A) ⁸⁶ | Would the proposed habitat restrict aux field ops? (Y/N/NA) (Yes/No/N/A) ⁸⁷ | % restricted lands to the total acres of military installation. (%) | What are the potential restrictions? (Text) |
|---|---|---|--|---|---|
| | | | | | |

⁸⁵ Choose a value from this list: Yes, No, N/A

⁸⁶ Choose a value from this list: Yes, No, N/A

⁸⁷ Choose a value from this list: Yes, No, N/A

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #265: Permitted Hazardous Waste TSD Facility

Question: Does the military installation have a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #266: Acceptance of Off Site Waste

Question: Does the hazardous waste storage facility permit allow acceptance of off site waste (e.g. from DoD Facilities)?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #267: OTIS TSD Facility Exceedances

Question: If the US EPA On-line Technical Information System (OTIS) show permit limit exceedances related to operations of the TSD facility during any of the past eight quarters, identify the total number of exceedances.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #268: Acceptance of Off-site Waste for RCRA Subpart X Treatment Facility

Question: Does the RCRA Subpart X permit allow acceptance of off-site waste (e.g. from other DOD facilities)?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #269: RCRA Subpart X Permit

Question: Does the military installation have a interim or final RCRA Subpart X permit for operation of an open burning/open detonation facility?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #270: Additional Capacity for RCRA Subpart X

Question: Is the military installation operating at the maximum permitted capacity for its RCRA Subpart X permitted facility?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #271: OTIS RCRA Subpart X Facility Exceedances

Question: If the US EPA On-line Technical Information System (OTIS) show permit limit exceedances related to operation of the RCRA Subpart X Treatment facility during any of the past eight quarters, identify the number of exceedances.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #272: Permitted Solid Waste Disposal Facility

Question: If the military installation has a permitted solid waste disposal facility, what is the permitted capacity and percent filled for each facility?

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Permitted Capacity (CY) | |
| Percent Filled (%) | |
| Average Annual of Solid Waste Generated over past 3 years (CY/year) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #273: Military Munitions Response Areas

Question: Are there military munitions response areas located on the military installation or auxiliary airfield?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #274: State Regulations

Question: If the state regulates withdrawals of groundwater, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Does the state require a permit for withdrawals? (Yes/No) | Does the military installation have such a permit? (Yes/No) | What are the permitted withdrawal limits? (Text) | Can withdrawals be increased under the permit? (Yes/No) |
|---|---|--|---|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #275: Groundwater Contamination

Question: If contamination has been found in ground water resources within the boundaries of the military installation or range, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Contaminant (Text) | Identify Source of Contamination (Text) | Contamination found within boundaries of military installation? (Yes/No) | Contamination found within boundaries of the range? (Yes/No) | Contamination found in Potable Groundwater Source? (Yes/No) |
|-----------------------------|---|--|--|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #276: Recharge Zone

Question: Is the military installation or range located over or in the recharge zone of a sole source aquifer?

Amplification: The designation of a sole source aquifer protects an area's ground water resource by requiring U.S Environmental Protection Agency (EPA) review of any proposed projects within the designated area that are receiving federal financial assistance.

The recharge zone is essentially that area in which the soil/substrate is permeable and allows the aquifer to replenish itself from rain, snow, surface water, etc.)

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #277: Federal reserve Lands

Question: Was the military installation created from Federal reserve lands?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #278: McCarren Amendment

Question: Is any source from which the military installation withdraws water currently the subject of an adjudication under the McCarren Amendment?

Amplification: McCarren Amendment - 43 USC 666

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #279: Impaired Waterway

Question: If the military installation discharges (point or nonpoint source) to an impaired waterway, as defined in the Clean Water Act, for which the state will have to develop a total maximum daily load for one or more pollutants in the installation's discharge, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Impaired Waterway (Text) | For what pollutants is waterway impaired? (List) | Do discharges from installation impair waterway? (Y/N/Unknown) (Text) | Is waterway a source of potable water? (Yes/No) |
|--------------------------------------|---|--|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #280: OTIS Storm water Discharge Exceedances

Question: If the US EPA On-line Technical Information System (OTIS) shows permit limit exceedances related to storm water point source discharges during any of the past eight quarters, identify the number of exceedances and particular constituents involved.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #281: Surface Water Contamination

Question: If contamination has been identified in the surface water resources within the boundaries of the installation or range, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Identify Contaminant (Text) | Identify Source of Contamination (Text) | Contamination found within boundaries of military installation? (Yes/No) | Contamination found within boundaries of the range? (Yes/No) | Contamination found within boundaries of the Auxiliary Airfield? (Yes/No) |
|-----------------------------|---|--|--|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #282: Industrial Wastewater Treatment System

Question: If the installation has an industrial wastewater treatment system, complete the table for FY 2003:

Amplification: permitted capacity = NPDES or other applicable permit

Provide the peak monthly outflow/amount treated as derived in each applicable category (government owned plant/wells, privatized plant/wells, and/or publicly owned/commercial source).

For treatment/processing purchased from off-base resources or accomplished from on-base privatized resources, "Permitted Daily Treatment/System Capacity" is the maximum daily volume of industrial wastewater that can be treated/accepted without additional cost over the basic rate or without violating a permit.

For industrial wastewater treated/processed by government-owned plants, "Maximum Daily treatment/System Capacity (Design)" is the maximum sustained volume of sewage the plant can process/treat per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only.

For off-base treatment facilities, "Maximum Daily Treatment/System Capacity (design)" the design capacity of the sewer at the service connection.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (System Identifier) (Text) | Location (List) ⁸⁸ | Peak Monthly Outflow/Treated (MGM) | Maximum Peak Daily Outflow/Treated (MGD) | Permitted Daily Treatment/System Capacity (MGD) | Maximum Daily Treatment/System Capacity (Design) (MGD) |
|---------------------------------|-------------------------------|------------------------------------|--|---|--|
| | | | | | |

⁸⁸ Choose a value from this list: On Military Installation Govt Owned Plant, On Military Installation Govt Privatized Plant, Off Military Installation Publicly Owned Plant, Off Military Installation Commercial Source

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #283: Largest Peak Monthly Outflow for Industrial Wastewater

Question: For the period FY 1999-2003, provide the month, year and volume of largest peak monthly outflow of Industrial Wastewater.

Source / Reference: Installation DUERS Report. For Air Force installations, an additional source may be AF Form 3552

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Peak | Date (MM/YY) | Peak (MGM) |
|------------------------------|--------------|------------|
| Largest Peak Monthly Outflow | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #284: Implementation of Industrial Wastewater Controls/Restrictions

Question: For the period FY 1999-2003, if controls/restrictions were implemented that limited the collection or treatment of industrial wastewater on the military installation, complete the following table:

Identify all controls/restrictions that apply and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

Amplification: Notes:

(1) "Infrastructure" includes plant treatment capability, primary outflow point valve/piping limitations, primary lift station limitations, contract limitations, etc.

(2) "Permit" includes existence of permitted limits and any other environmental constraints.

The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total number of days on which controls/restrictions implemented (Day) | Infrastructure (# of days) (1) (Day) | Permit (# of days) (2) (Day) |
|-------------|---|--------------------------------------|------------------------------|
| 1999 | | | |
| 2000 | | | |
| 2001 | | | |
| 2002 | | | |
| 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #285: Treatment Controls/Restrictions for Industrial Wastewater

Question: For the period FY 1999-2003, were industrial wastewater treatment controls/restrictions implemented on the installation?

Amplification: "Controls/restrictions" include those items requested or imposed upon your installation such as regulatory stipulations, plant treatment capability, primary outflow point valve/piping limitations, primary lift station limitations, contract limitations.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #286: OTIS Industrial Wastewater Exceedances

Question: If the US EPA On-line Technical Information System (OTIS) shows permit limit exceedances related to discharges from the industrial wastewater treatment plant during any of the past eight quarters, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| List Contaminant that Exceeded Limits (Text) | Identify Number of OTIS Exceedances (Count) |
|--|---|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #287: Non-Potable Water Use

Question: If the military installation has a non-potable water system, complete the following table for FY 2003 Non-Potable Water:

Non-Potable Water (includes gray water, recycled wastewater, industrial water, untreated ground/surface water, etc.). Potable water consumed for industrial sources (such as for irrigation) should be included in the potable water data.

Source / Reference: Installation DUERS Report. For Air Force installations, an additional source may be AF Form 3552.

Amplification: NOTES:

(7) Provide the peak monthly consumption derived from each applicable category (government owned plant/wells, privatized plant/wells, and/or publicly owned/commercial source).

(8) For water purchased from off-base resources or produced from on-base privatized resources, "maximum daily production" is the maximum daily volume of non-potable water, stipulated in the contract, that the supplier will provide without additional cost over the basic rate. For water received from government-owned plant/wells, "maximum daily production" is the maximum sustained volume of non-potable water the plant/well can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only.

Non-Potable Water (includes gray water, recycled wastewater, industrial water, untreated ground/surface water, etc.). Potable water consumed for industrial sources (such as for irrigation) should be included in the potable water data.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| FY 2003 | Peak monthly consumption (7) (MGM) | Maximum daily production capacity (8) (MGD) |
|---|------------------------------------|---|
| On-Base Resources / Government Owned Plant | | |
| On-Base Resources / Privatized Plant | | |
| Off-Base Resources / Publicly Owned / Commercial Source | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #288: Peak Monthly Consumption of Non-Potable Water

Question: For the period FY 1999-2003, provide the month, year and volume of largest peak monthly consumption of Non-Potable Water.

Source / Reference: Installation DUERS Report. For Air Force installations, an additional source may be AF Form 3552.

Amplification: Non-Potable Water (includes gray water, recycled wastewater, industrial water, untreated ground/surface water, etc.). Potable water consumed for industrial sources (such as for irrigation) should be included in the potable water data.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term “implemented” implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Peak | Date (MM/YY) | Volume (MG) |
|----------------------------------|--------------|-------------|
| Largest Peak Monthly Consumption | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #289: Non-Potable Water Restrictions Implemented

Question: For the period FY 1999-2003, were controls/restrictions implemented that limited the production or distribution of non-potable water on the military installation? “Controls/restrictions” include those requested or imposed by factors such as water rights, aquifer limits, plant production capability, primary input point valve/piping limitations, contract limitations, regulatory stipulations, etc.

Source / Reference: Installation DUERS Report. For Air Force installations, an additional source may be AF Form 3552

Amplification: Non-Potable Water (includes gray water, recycled wastewater, industrial water, untreated ground/surface water, etc.). Potable water consumed for industrial sources (such as for irrigation) should be included in the potable water data.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term “implemented” implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #290: Non-Potable Water Control/Restrictions Implementation

Question: If water controls/restrictions were implemented that limited the production or distribution of non-potable water on the installation, fill in the following table:

Source / Reference: Installation DUERS Report. For Air Force installation, an additional source may be AF Form 3552.

Amplification: NOTES:

"Controls/Restrictions" include those requested or imposed by factors such as water rights, aquifer limits, plant production capability, primary input point valve/piping limitations, contract limitations, regulatory stipulations, etc.

(9) Identify all that apply, and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

(10) "Infrastructure" includes plant production capability, primary input point valve/piping limitations, contract limitations, etc.

(11) "Environmental" includes existence of endangered species, regulatory limits, permit limits, etc.

(12) "Source" includes aquifer limits, drought, etc.

Non-Potable Water (includes gray water, recycled wastewater, industrial water, untreated ground/surface water, etc.). Potable water consumed for industrial sources (such as for irrigation) should be included in the potable water data.

GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total number of days on which controls/restrictions implemented (Day) | Cause of Restriction (9) / Infrastructure (10) (Day) | Cause of Restriction (9) / Environmental (11) (Day) | Cause of Restriction (9) / Source (12) (Day) |
|-------------|---|--|---|--|
| FY 1999 | | | | |
| FY 2000 | | | | |
| FY 2001 | | | | |
| FY 2002 | | | | |
| FY 2003 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #291: Potable Water Production

Question: Complete the table for FY 2003 for each potable water system / treatment facility.

Source / Reference: Installation DUERS Report. For Air Force Installations, an additional source may be AF Form 3552

Amplification: Provide the peak monthly consumption derived from each applicable category (government owned plant/wells, privatized plant/wells, and/or publicly owned/commercial source).

“Permitted daily production capacity” is the maximum daily volume of potable water, stipulated in the contract or permit, that can be provided without additional cost over the basic rate or without violating the permit or contract.

“Maximum daily production (design)” is the maximum sustained volume of water the plant/well can produce per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only. For off-base sources, provide the design capacity at the service connection.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (System Identification) (Text) | Location (List) ⁸⁹ | Peak Monthly Consumption (MG per month) (MGM) | Maximum Peak Daily Consumption (if available) (MGD) | Permitted Daily Production Capacity (MGD) | Maximum Daily Production Capacity (Design) (MGD) |
|-------------------------------------|-------------------------------|---|---|---|--|
| | | | | | |

⁸⁹ Choose a value from this list: On Military Installation Govt Owned Plant, On Military Installation Govt Privatized Plant, Off Military Installation Publicly Owned, Off Military Installation Commercial Source

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #292: Potable Water Consumption Peak Month

Question: For the period FY 1999-2003, provide the month, year and volume of largest peak monthly consumption of Potable Water.

Source / Reference: Installation DUERS Report. For Air Force installation, an additional source may be AF Form 3552.

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Peak | Date (MM/YY) | Volume (MGM) |
|----------------------------------|--------------|--------------|
| Largest Peak Monthly Consumption | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #293: Potable Water Controls/Restrictions

Question: If water controls/restrictions were implemented that limited the production or distribution of potable water on the installation, fill in the following table:

Amplification: "Controls/restrictions" include those imposed or requested by limiting factors such as water rights, aquifer limits, plant production capability, primary input point valve/piping limitations, contract limitations, endangered species. Do not include self-imposed conservation measures.

Identify all controls/restrictions that apply, and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

Notes:

(1) "Infrastructure" includes plant production capability, primary input point valve/piping limitations, contract limitations, etc.

(2) "Environmental" includes existence of endangered species, maximum contaminant level (MCL) limits, etc.

(3) "Source" includes aquifer limits, drought, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total number of days on which controls/restrictions implemented (Day) | Infrastructure (# of days) (1) (Day) | Environmental (# of days) (2) (Day) | Source (# of days) (3) (Day) |
|-------------|---|--------------------------------------|-------------------------------------|------------------------------|
| 1999 | | | | |
| 2000 | | | | |
| 2001 | | | | |
| 2002 | | | | |
| 2003 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #294: Exceedances of Drinking Water Standards

Question: Has the military installation reported exceedances of drinking water standards in any of the past three Consumer Confidence Reports?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #295: Permitted Pretreatment Units

Question: Does the military installation operate permitted pretreatment units to allow discharge into a publicly owned treatment works?

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #296: OTIS Pre-treatment Exceedances

Question: If the U.S. Environmental Protection Agency On-line Technical Information System (OTIS) shows permit limit exceedances related to discharges from the pretreatment units during any of the past eight quarters, complete the following table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| List Permitted Units (Text) | List Contaminants that Exceeded Limits (Text) | Identify number of OTIS Exceedances (Count) |
|-----------------------------|---|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #297: Sanitary Sewage Treatment System / Plant

Question: Complete the following table for FY 2003 for each sanitary sewer system / treatment plant for the military installation.

Source / Reference: Installation DUERS Report. For Air Force installations, also use AF Form 3552.

Amplification: Provide the peak monthly outflow/amount treated as derived in each applicable category (government owned plant/wells, privatized plant/wells, and/or publicly owned/commercial source). Peak monthly outflow/treated equals the largest monthly total for the period of FY2003.

“Permitted daily treatment/processing capacity” is the maximum daily volume of sanitary sewage, stipulated in the contract or permit, that may be treated/processed without additional cost over the basic rate and without violating the permit/contract.

“Maximum daily treatment/processing capacity” is the maximum sustained volume of sewage the plant or system can process/treat/deliver per day. DO NOT consider manpower limitations; rather consider plant/physical limitations only. If the treatment plant is located off of the military installation, use the design capacity of the sanitary sewer at the service connection.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (Site ID) (Text) | Location (List) ⁹⁰ | Peak Monthly Outflow/Treated (MG per mont) (MGM) | Maximum Peak Daily Outflow/Treated (MGD) | Permitted Daily Treatment/Processing Capacity (MGD) | Maximum daily treatment/processing capacity (Design) (MGD) |
|-----------------------|-------------------------------|--|--|---|--|
| | | | | | |

⁹⁰ Choose a value from this list: On Military Installation Govt Owned Plant, On Military Installation Privatized Plant, Off Military Installation Publicly Owned Plant, Off Military Installation Commercial Source

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #298: Largest Peak Flow for Sanitary Sewage

Question: For the period FY 1999-2003, provide the month, year, and volume of largest peak monthly outflow of sanitary sewer wastewater.

Source / Reference: Installation DUERS Report. For Air Force installation, an additional source may be AF Form 3552.

Amplification: GENERAL NOTE: Include utilities data for the entire installation, including service to military family housing (MFH). Consult with the Maintenance Engineer and/or Utilities Engineer in the host Civil Engineer squadron for data. The term "implemented" implies any actions either voluntary or directed which the base personnel took to change their procedures.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Peak | Date (MM/YY) | Volume (MGM) |
|------------------------------|--------------|--------------|
| Largest Peak Monthly Outflow | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #299: Sanitary Sewage Treatment Controls/Restrictions

Question: For the period FY 1999-2003, if controls/restrictions were implemented that limited the collection or treatment of sanitary sewage on the military installation, complete the following table.

Identify all controls/restrictions that apply and enter the number of days within the applicable fiscal year that the specific type of controls/restrictions were implemented.

Amplification: Notes:

(1) "Infrastructure" includes plant treatment capability, primary outflow point valve/piping limitations, primary lift station limitations, contract limitations, etc.

(2) "Permit" includes existence of permitted limits and any other environmental constraints.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total number of days on which controls/restrictions implemented (Day) | Infrastructure (# of days) (Day) | Permit (# of days) (Day) |
|-------------|---|----------------------------------|--------------------------|
| 1999 | | | |
| 2000 | | | |
| 2001 | | | |
| 2002 | | | |
| 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #300: Airfield Operations

Question: Complete the following table for air terminal operations if you conduct air operations at your installation.

Source / Reference: Installation

Amplification: *Include in all Take-offs and Landings both local and transient aircrafts.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Number of Transient Aircraft Hosted (Count) | All Take-Offs and Landings* (Count) |
|-------------|---|-------------------------------------|
| FY 2001 | | |
| FY 2002 | | |
| FY 2003 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #301: GSF & Auth Personnel of each owned, admin bldg in space outside DC Area

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. For EACH building of owned, administrative space that you occupy outside the DC Area: what is the building's number, name, address, DoD Host (Installation) and GSF (Gross Square Feet) assigned to you by your host? And what is the authorized personnel breakdown (authorized and on-board contractors/detailees) per building?

Source / Reference: DoD Agency Facility Manager

Amplification: 1. GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

2. Owned Space = space owned by the federal government and controlled by the DoD.

3. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

4. DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

5. DoD Host (Installation) = the Military Installation (i.e., Ft. Belvoir) where you are located.

6. Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

7. DoD Civilian Personnel = funded/budgeted authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question(s).

8. On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

9. FTE = Full-time equivalent calculated based on 2087 hours per year.

10. Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Actual Street Address (Text) | City (Text) | State (Text) | Zip Code (Text) | Your DoD Host (i.e. Installation) (Text) | GSF Assigned to You by Host (SF) | Military Officer (W1 and higher) (Pers) |
|-----------------------------------|----------------------|------------------------------|-------------|--------------|-----------------|--|----------------------------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | Military Enlisted Personnel (Pers) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | Other Personnel and/or Detailees (Pers) | Total Personnel per Bldg (Pers) |
|-----------------------------------|------------------------------------|----------------------|------------------------------------|---|---------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #302: Admin space

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many GSF of owned, administrative space outside of the DC Area are you approved to occupy at your location as expansion space by year end FY04? (Include both existing and MILCON space as applicable; do NOT include replacement space.) How many total personnel will occupy the expansion space (by year end FY04), if any, of this GSF?

Source / Reference: DoD Agency Facility Mgr

Amplification: GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

Pentagon Reservation = Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Expansion space = space that will be occupied by your Activity that is greater than the total space you occupy as of year-end FY03. Expansion space does NOT include space in a different location that will replace space you occupy as of year-end FY03.

MILCON space = Military Construction

Replacement space = space in a different location that will replace space you occupy as of year-end FY03.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| GSF expansion space (SF) | |
| Total personnel to occupy space (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #303: Administrative space

Question: This question should be answered by all owned installations, except the Pentagon Reservation (see amplification for definitions). For EACH building of owned, administrative space that is located on your installation, excluding the Pentagon Reservation, complete the following table by occupant per building. Include each occupant's name/UIC or department equivalent and which building(s) they occupy (building number, name, address), as well as the GSF (Gross Square Feet) and personnel breakdown (authorized and on-board/detailees) per occupant per building. Provide the projected number of ADDITIONAL personnel and space needed to meet any surge requirements. NOTE - there can and should be multiple entries for the SAME building IF it contains more than one occupant. Space/buildings occupied by DoD Defense Agencies should NOT be included, but all other DoD space should be reported. In the final column answer this yes/no questions: If additional personnel ARE required under operational and/or contingency plans to perform administrative functions, do you have sufficient administrative space to accommodate the surge?

Source / Reference: Installation Commander/Mgr

Amplification: GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library

Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Military Executive = General or Flag Officers (O7 and above)

Military Management = Colonels, Lieutenant Colonels and Majors (O4-O6), or comparable rank as defined in any of the US military branches.

Military Other Officers = officers on levels of W1-O3.

Civilian Executive = SES positions (defined as Private Space Categories P-1 through P-3 in Enclosure 1 of DODI 5303.5)

Civilian Management = GS 12-15 positions (defined as Private Space Categories P-4 through P-6 in Enclosure 1 in DODI 5303.5)

Civilian Other Staff = All staff not included as Executive or Management as previously defined.

DoD Civilian Personnel = funded/budgeted authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor entry.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

FTE = Full-time equivalent is calculated based on 2087 hours.

Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

Installation = As defined in the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, as amended through the National Defense Authorization Act of Fiscal Year 2003, the term "military installation" means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility. Such term does not include any facility used primarily for civil works, rivers and harbors projects, flood control, or other projects not under the primary jurisdiction or control of the Department of Defense.

UIC = Unit Identification Code

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Surge requirement = documented (OPLAN, MOU, MOA or other agreement) contingency, mobilization, or other operational requirements beyond normal operating parameters (i.e. for temporary vacancies, emergencies, seasonal or special event staffing)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Occupant UIC/dept equivalent (Text) | Occupant Name (Text) | Building Number (if known) (Text) ⁹¹ | Building Name (Text) | GSF per Bldg per Occupant (SF) | Actual Street Address (Text) | City (Text) | State (Text) | Zip Code (Text) |
|-------------------------------------|----------------------|---|----------------------|--------------------------------|------------------------------|-------------|--------------|-----------------|
| | | | | | | | | |

| Occupant UIC/dept equivalent (Text) | Military Executive (O7 and above) (Pers) | Military Management (O4-O6) (Pers) | Military Other Officers (Pers) | Military Enlisted Personnel (Pers) | Total Military Personnel (including Full time Reserves) (Pers) | Civilian Executive (SES positions) (Pers) | Civilian Management (GS 12-15) (Pers) | Civilian Other Staff (Pers) |
|-------------------------------------|--|------------------------------------|--------------------------------|------------------------------------|--|---|---------------------------------------|-----------------------------|
| | | | | | | | | |

| Occupant UIC/dept equivalent (Text) | Total Civilian Personnel (Pers) | On-Board Contractors FTE (Pers) | Other Personal/Detailees (Pers) | Grand Total Personnel by occupant (Pers) | Additional Personnel needed per bldg for surge (Pers) | Additional SF needed per surge (SF) |
|-------------------------------------|---------------------------------|---------------------------------|---------------------------------|--|---|-------------------------------------|
| | | | | | | |

⁹¹ Source: if known

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #304: GSF of owned, admin space removed/added in FY04

Question: This question should be answered by all owned installations, excluding the Pentagon Reservation. How many total GSF of owned, MILCON, administrative space, if any, will be completed on your installation in FY04 and beyond as appropriated in budgets for FY04 and prior years?

Source / Reference: Installation Commander/Mgr

Amplification: Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

MILCON space = Military Construction

Pentagon Reservation = Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

This question requires a single answer with units of GSF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #305: Owned Installation, Vacant Admin Space GSF Blocks

Question: This question should be answered by all owned installations, excluding the Pentagon Reservation. If you are an owned installation, how many blocks of contiguous, vacant, administrative space beginning at 10,000 and above GSF (as shown in the table below) are located on your Installation?

Source / Reference: Installation Commander/ Manager, Real Property Records

Amplification: 1. Installation = As defined in the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, as amended through the National Defense Authorization Act of Fiscal Year 2003, the term “military installation” means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility. Such term does not include any facility used primarily for civil works, rivers and harbors projects, flood control, or other projects not under the primary jurisdiction or control of the Department of Defense.

2. Administrative Space = all space in DoD FAC Codes Series 6100 and 6200 (aka general office space whether or not personnel occupied)

3. Vacant Space = Space not assigned/billed to tenants or otherwise in use by your Activity.

4. GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

5. Pentagon Reservation = area of land (consisting of approximately 280 acres) and improvements thereon, located in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2, the Pentagon heating and sewage treatment plants, and other related facilities are located, including various areas designated for the parking of vehicles

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| GSF block ranges at your Installation | Vacant GSF Block Ranges At Your Installation (Count) |
|---------------------------------------|--|
| 10K - 24,999 | |
| 25K - 49,999 | |
| 50K - 99,999 | |
| 100K and up | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #306: Lodging Occupancy rates

Question: Complete the following table for lodging occupancy rates. Calculate these rates based on an average of daily occupancy rates (number of rooms occupied divided by number of rooms available for occupancy) in each of the listed categories. Enter "0" for categories which do not apply.

Amplification: 1. Direct question to installation Lodging activity.

2. Number of room nights is determined by the number of nights for which non-availability is approved for each Certificate of Non-Availability. If one certificate of non-availability is issued for seven nights, then the number of non-availability certificates is "1", and the number of room nights is "7".

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Occupancy Rate Transient Lodging Non-DVQ (%) | Occupancy Rate Transient Lodging DVQ (%) | Number of Non-Availability Certificates of Non-Availability Issued (#) | Number of Room Nights for all Certificates of Non-Availability (#) |
|-------------|--|--|--|--|
| FY 2001 | | | | |
| FY 2002 | | | | |
| FY 2003 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #307: Lodging Facilities

Question: Complete the table for all lodging facilities as of 30 Sep 03. These include all facilities associated with the following DoD FACs: 7212, 7241, and 7441.

Source / Reference: See Amplification

Amplification: Source/Reference:

1. USAF: ACES-RP, Base Real Property Records
2. DoN: INFADS, Base Real Property Records, P-80, P-78

Amplification:

1. All Services:

- a. When filling in the occupancy status column, use, "v" = Vacant (entire facility must be vacant) or "O" = Occupied (for either partial or complete occupancy). "Sorting Field", USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.

2. USAF:
 - a. The table will be pre-populated from ACES-RP: "Facility#", "Facility Cat Code", "Facility Type", "Facility Condition Code", "Code G", and "Leased Space". Physically verify total number of customer rooms/suites and occupancy status.
 - b. Use base real property records, if required to validate ACES-RP data.
 - c. For "Service Facility Condition Code", enter 1 through 6 in accordance with USAF BRAC library.
3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P-78.
4. Army: For "Service Facility Condition Code", enter "GREEN", "AMBER" or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Sorting Field (Text) | Facility # (#) | Facility Cat Code (#) | Facility Condition Code (#) | USAF Real Property Interest Code (Text) | Identified for disposal under previous BRAC round? (Yes/No) | Leased space (USF) (SF) | Total # of Rooms (#) | USAF Inventory Code (Text) |
|----------------------|----------------|-----------------------|-----------------------------|---|---|-------------------------|----------------------|----------------------------|
| | | | | | | | | |

| Sorting Field (Text) | USAF Command Tenant Code (Text) | Occupancy Status (V/O) (Text) |
|----------------------|---------------------------------|-------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #308: USF and Personnel in each building of leased, admin space outside DC Area - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of if known) (Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #309: Leased admin space - outside DC - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of SF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #310: Leased Installation location Vacant Space and USF information

Question: This question should be answered by each entity that contracts for and manages leased space (such as Washington Headquarters Services, US Army Corps of Engineers, NAVFAC, AFRPA, or any other organization (including military installations) that deals with leased space procurement). For each leased installation (see definition in amplification), list each building in the left-hand column of the table and complete a row for each building (including building number, building name, the organization that manages the building, the street address/zip code, total USF (Usable Square Feet), and USF breakdown of admin space and vacant administrative space).

Source / Reference: 1. Leased Installation Manager, Real Property Records. 2. USAF: AFH 32-1084 (for service facility cat code)

Amplification: NOTE: List all buildings for which you are responsible; the entry will be the same in each row for "building management", i.e. who are you: WHS, US Army Corps of Engineers, NAVFAC, AFRPA or any other organization that deals with leased space procurement.

1. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).
2. Administrative Space = All space in DoD FAC Code series 6100 and 6200 (aka general office space whether or not personnel occupied)
3. Installation = Each leased building is considered to be an Installation. As defined in the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, as amended through the National Defense Authorization Act of Fiscal Year 2003, the term "military installation" means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility. Such term does not include any facility used primarily for civil works, rivers and harbors projects, flood control, or other projects not under the primary jurisdiction or control of the Department of Defense.
4. Leased Space = All space secured from the private market OR from non-DoD federal government entities.
5. Vacant Space = Space not assigned/billed to tenants or otherwise in use by your Activity.
6. Service Facility Cat Code = Service-unique facility category code (6-digit for USAF; 5-digit for DoN; 5-digit for Army) that corresponds with the primary use of the facility.
7. DC Area = Within a 100 mile radius of the Pentagon. Map reference located in OSD BRAC Library.
8. USAF:
 - a. For MAJCOMS/HAF (not within the DC area): Add facilities leased through your MAJCOM or HAF contracting agency that are not leased through the installation contracting organization, or GSA assigned space for which the parent installation does not account on their real property records. Supporting documentation for the change will be maintained in the parent installation master record. The "parent installation" is that installation designed as host for the unit(s) and/or organization(s) occupying the leased and/or GSA assigned space.
 - b. HAF Leased Facilities (outside the DC area): The HAF reviewer(s) processes a change to the "Leased Facilities" question as required by adding data on any leased facility for which the HAF has purview, or GSA assigned space for which the parent installation does not account for on their real property records. This may include facilities leased through HAF contracting functions such as AFCEE, AFCESA and other FOAs that have affected MAJCOM or DRU (as appropriate). The "parent installation" is that installation designated as host for the unit(s) and/or organization(s) occupying the leased and or GSA assigned space.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Leased Bldg Name (Text) | Bldg # (#) | Bldg Mgmt (Text) ⁹² | Bldg Street Address (Text) | Bldg City (Text) | Bldg State (Text) | Bldg Zip Code (Text) | Service Facility Cat Code (#) | Total USF (SF) |
|----------------------------|---------------|-----------------------------------|-------------------------------|---------------------|----------------------|-------------------------|----------------------------------|-------------------|
| | | | | | | | | |

| Leased Bldg Name (Text) | Administrative space USF (SF) | USF of Vacant Admin space (SF) | # of Vacant Blocks of 10,000-24,999 USF per Bldg (Count) | # of Vacant Blocks of 25,000-49,999 USF per Bldg (Count) | # of Vacant Blocks of 50,000-99,999 USF per Bldg (Count) | # of Vacant blocks of 100,000 USF and larger per Bldg (Count) |
|----------------------------|----------------------------------|--------------------------------------|--|--|--|---|
| | | | | | | |

⁹² Choose a value from this list: WHS, NAVFAC, AFRPA, Other

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #311: USF and Personnel in each building of leased, admin space outside DC Area

Question: This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFFA. For EACH building of leased, administrative space that you occupy outside the DC Area: what is the building's number, name, address, DoD Host and USF (Usable Square Feet) assigned to you by your host? And what is the authorized personnel breakdown and on-board contractors/detailees per building?

Source / Reference: DoD Agency Facility Manager/Director, MILDEPs, OSD DA&M

Amplification: 1. Activity = This question is directed to "Activities" within the MILDEPs and other DoD entities. It is the intent of the questions about an Activity's real estate to gather information at a level of detail sufficient to allow for development of optimal space allocation and basing plans within the BRAC process. However, it is not necessary to report detailed information for every individual Activity (as generally identified within the MILDEPs by internal coding systems like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at the discretion of the respondent, as long all information about all Activities under the respondent's control is provided under a "parent" code. Decisions to report or not report on individual Activities should be based on the relative working relationship of the Activity with the parent organization. A direct and close working relationship that requires locational proximity suggests that all information be reported under the parent code or name. If the groups operate independently and/or do not require locational proximity, information should be reported separately.

2. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Leased Space = all space secured from the private market OR from non-DoD federal government entities.

4. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied).

5. DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

6. DoD Host = the DoD lease manager that is procuring space for you (i.e. Corps of Engineers, NAVFAC, WHS [Washington Headquarters Service], GSA [inside of National Capitol Region, not outside]), or Direct (if space secured from the private market).

7. Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

8. DoD Civilian Personnel = authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question that follows.

9. On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

10. FTE = Full Time Equivalent is calculated based on 2087 hours.

11. Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

Check here if this question is not applicable (N/A):

Please fill in the following information

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Requested Information | Answers |
|---|---------|
| Building Number (if known) (Text) | |
| Building Name (Text) | |
| Actual Street Address (Text) | |
| City (Text) | |
| State (Text) | |
| Zip Code (Text) | |
| Your DoD Host (if applicable) (Text) | |
| USF Assigned to You by DoD Host per bldg (SF) | |
| Military Officers (W1 and Higher) (Pers) | |
| Military Enlisted Personnel (Pers) | |
| DoD Civilians (Pers) | |
| On-Board Contractors FTE (Pers) | |
| Other Personnel and/or Detailees (Pers) | |
| Total Personnel per Bldg (Pers) | |
| Total USF (add all building USF totals together, one answer) (SF) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #312: Leased Installation location (inside & outside DC) and USF information - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #313: USF of leased, admin space & personnel approved for FY04 expansion outside DC

Question: This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSS, DTRA, MDA, PFFA. How many total USF of leased, administrative space outside of the DC Area (see definition in amplification) are you approved to occupy as expansion space by year end FY04? (Do NOT include replacement space.) How many total personnel will occupy the expansion space (by year end FY04), if any, of this USF?

Source / Reference: DoD Agency Facility Manager, MILDEPs, OSD DA&M

Amplification: This question is directed to “Activities” within the MILDEPs and other DoD entities. It is the intent of the questions about an Activity’s real estate to gather information at a level of detail sufficient to allow for development of optimal space allocation and basing plans within the BRAC process. However, it is not necessary to report detailed information for every individual Activity (as generally identified within the MILDEPs by internal coding systems like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at the discretion of the respondent, as long all information about all Activities under the respondent’s control is provided under a “parent” code. Decisions to report or not report on individual Activities should be based on the relative working relationship of the Activity with the parent organization. A direct and close working relationship that requires locational proximity suggests that all information be reported under the parent code or name. If the groups operate independently and/or do not require locational proximity, information should be reported separately. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor)

Leased Space = all space secured from the private market OR from non-DoD federal government entities.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

DC Area = within a 100 mile radius of the Pentagon. Map reference located in OSD BRAC Library.

Pentagon Reservation = area of land (consisting of approximately 280 acres) and improvements thereon, located in Arlington, Virginia, on which the

Expansion space = space that will be occupied by your Activity that is greater than the total space you occupy as of year-end FY03. Expansion space does NOT include space in a different location that will replace space you occupy as of year-end FY03.

Replacement space = space in a different location that will replace space you occupy as of year-end FY03

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---------------------------------|---------|
| Total USF expansion space (USF) | |
| Total Personnel (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #314: Base/Facility-Level COMM/IT Support Space Capacity

Question: For installation/facility COMM/IT service providers. Complete the following COMM/IT support space information table.

Source / Reference: Base level COMM/IT Service Providers

Amplification: These measurements capture the space used by the base COMM/IT service provider.

A. Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity (the lease holder).

B. Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

C. Admin/Office/Work Space refers to the places where base COMM/IT service providers perform their support mission, whether internal support to the organization or external support to the COMM/IT customers on the base.

D. Warehouse/Storage Space refers to the spaced used by the base COMM/IT service providers to store supplies and equipment that enable them in the performance of their COMM/IT support mission.

* In DoD-owned spaces where Conditioned and SCIF Spaces are located use Useable SF in lieu of Gross SF as listed in the matrix, unless the entire building meets the definitions of Conditioned and SCIF as listed below.

E. Conditioned Space* refers to that space that is carefully controlled to sustain COMM/IT equipment or systems. This space requires stable, controlled environmental conditions to ensure proper operation of the equipment found within the space. This does not include space that is air conditioned or heated for the sole purpose of personal comfort.

F. Sensitive Compartmentalized Intelligence Facility (SCIF)* refers to space occupied and exclusively controlled by the base COMM/IT service provider where access is restricted due to the classified materials or equipment stored and used within. COMM/IT SCIFs are separate and distinct from Intelligence and command and control SCIFs. This space is certified to meet DoD standards commensurate with the information and activities residing within.

Source clarification: COMM/IT Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Designated Organic Space | Admin/Office/Work (SF) | Warehouse/Storage (SF) | Conditioned Space (SF) | SCIF Space (SF) |
|--------------------------|------------------------|------------------------|------------------------|-----------------|
| DoD Owned Space in GSF | | | | |
| DoD leased Space in USF | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #315: Base/Facility-Level Computer Mainframe Capacity

Question: For installation/facility COMM/IT service provider. How many hours of mainframe computing service is provided by the base/ installation/facility COMM/IT service-provider?

Source / Reference: Base level COMM/IT Service Providers

Amplification: This information refers only to mainframe computers that are government owned and operated by the base/installation COMM/IT service provider. COMM/IT service providers operating multiple computer mainframes will multiply the total number by 24 hours to determine the maximum number of hours of availability.

A. Hours of Availability. Computer mainframe processing is usually measured in Millions of Instructions Per Second (MIPS). However, for macro purposes, mainframe processing capacity will be measured in "Hours of Availability"

b. Average Daily Hours In Use. Identifies the number of hours that are reserved for daily dedicated processing. An average is arrived by the computing the daily usage rate over FY01, F02, and FY03.

c. Surge Requirement. Processing time in hours reserved for documented (OPLAN, MOU, MOA, or other agreement) contingency, mobilization, or other operational requirements that prevent permanent assignment of those hours for routine purposes. Identify the combined maximum number of hours of availability for all the computer mainframes operated by the COMM/IT service provider Identify the number of hours reserved to support documented surge requirements.

D. Formulas. Number of mainframes X 24 hours equals the maximum number of hours a mainframe/s is available to perform. A mainframe is considered available 24 hours a day whether manned or not for the purposes of this data collection. Do not discount scheduled maintenance and routine uploading and downloading time in this calculation. Average daily hours in use is calculated as follows: Total hours of processing time the mainframe was in use during FY01, FY02, FY03 divided by 365. Example: Installation COMM/IT service provider owns and operates one mainframe processor. The mainframe operated a total of 7200 hours in FY 01, 7800 hours in FY 02, and 6800 hours in FY 03 for an average of 7267 hours per FY. The average FY hours (7267) is divided by 365 for a total of 20 hours of average daily use. Processing time includes all of the operating, uploading, downloading, reserved surge capacity, and routine maintenance activities associated with the mainframe. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Service Provider Information | Max Hours of Availability Per Day (Max 24 hours per mainframe) (Hrs) | Average Daily Hours in Use (Hrs) | Surge Requirement (Hrs) |
|--------------------------------------|--|----------------------------------|-------------------------|
| Hours of mainframe computing service | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #316: Base/Facility-Level COMM/IT Support Personnel Capacity

Question: For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

Source / Reference: Base level COMM/IT Service Providers

Amplification: This question pertains to the authorized personnel strength of the organization or activity responsible for providing COMM/IT services for the entire base/facility on which it resides or supports.

A.) It does not include personnel who are organic to another activity on the same installation performing “organic” (organic is defined as unique, dedicated, self-contained, and/or stand alone) COMM/IT functions for a headquarters activity, agency, or other organizations residing as installation tenants.

B.) Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Personnel Authorization | Military Officer (Pers) | Military Enlisted (Pers) | DoD Civilian (Pers) | Contractor (Pers) |
|-------------------------|-------------------------|--------------------------|---------------------|-------------------|
| Personnel Authorization | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #317: Base/Facility-Level Telephone Switching Capacity

Question: For installation/facility COMM/IT service provider. Provide the following telephone switching capacity information for the base/facility telephone switching systems.

Source / Reference: Base level COMM/IT Service Providers

Amplification: This information refers to the telephone switches operated by the base/installation COMM/IT service provider.

A. Subscriber is the end-user of a shared communications or network service.

B. Surge Requirement is subscriber capacity reserved for documented (OPLAN, MOU, MOA, or other agreement) contingency, mobilization, or other operational requirements that prevent permanent assignment of that resource for routine purposes. Identify the combined maximum number of subscribers all of the telephone switches can support. Identify the number of subscribers that are currently connected and receiving service from all of those switches. Identify the number of connection being reserved to support documented surge requirements. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Subscriber Capacity | Maximum Subscriber Designed Capacity (Count) | Current Subscribers (Count) | Subscriber Capacity Reserved for Surge Requirements (Count) |
|------------------------------|---|--------------------------------|--|
| Telephone Switching Capacity | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #318: Base/Facility-Level Computer Data Storage Capacity

Question: For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

Source / Reference: Base level COMM/IT Service Providers

Amplification: This question will identify high capacity data storage capacity operated by the base COMM/IT service provider. These electronic storage systems are usually associated with computer mainframe processing systems, but can also be found in stand-alone configurations supporting large numbers of remote users as well. Such systems are specifically designed to store data, or serve as a data replication service. Electronic data storage is not associated with mail, print, or application type servers. Surge Requirement. Subscriber capacity reserved for documented (OPLAN, MOU, MOA, or other agreement) contingency, mobilization, or other operational requirements that prevent permanent assignment of that resource for routine purposes. Identify the combined maximum number of TeraBytes (TB) of the data storage and replication systems can provide. Identify the number of TB that are currently and routinely used by subscribers with specified requirements. Identify the number of TB reserved to support documented surge requirements. This electronic data storage facility may be used as an alternate or continuity of operation (COOP) site for other DoD activities that requires a set amount of storage capacity to be reserved for that purpose. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| System Supported (Text) | Maximum Data Storage (DS) Capacity (TB) | Capacity in use (TB) | Surge Requirement (TB) |
|-------------------------|---|----------------------|------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #319: Base/Facility-Level Network Capacity

Question: For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

Source / Reference: Base level COMM/IT Service Providers

Amplification: This information refers to the Unclassified and Classified Local and Wide Area Networks (LAN/WAN) installed, operated, and maintained by the base COMM/IT service provider. Base/Installation networks or system-of-networks facilitate the transfer of information between users and between networks. Identify the maximum number of subscribers each network is designed to support. A data network can usually support as many subscribers as can be physically connected, but no network is truly designed to operate in that manner. Identify the number of subscribers that are currently connected and receiving service on both the UNCLASSIFIED and CLASSIFIED networks.

Subscriber is the end-user of a shared communications or network service. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Network Capacity | Maximum Designed Subscriber Capacity (Count) | Current Subscribers Connected to Network (Count) |
|----------------------|--|--|
| Unclassified Network | | |
| Classified Network | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #320: Space for Network Operation Security Centers (NOSC)

Question: For installation COMM/IT service providers, how many Usable Square Feet (USF) of Network Operations Security Centers (NOSC) space is occupied by the base/installation/facility COMM/IT service-providing organization?

Source / Reference: Base level COMM/IT Service Providers

Amplification: 1. Direct question to installation communications organization, other than installation engineer.

2. Provide the useable square feet of space used by the base COMM/IT service provider to monitor the operation, security, and health of the base/installation networks and infrastructure. The NOSC may also be used as a command center or focal point by the COMM/IT service provider to manage all or some of the services the organization or activity provides. Include all areas dedicated to that purpose if it is contiguous to the NOSC. Do not include those NOSCs that perform Service/Joint/Agency level functions. This data is for the base level NOSC-type activity only. Source clarification: COMM/IT Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

3. USF - Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government, but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Location (Text) | USF (USF) |
|-----------------|-----------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #321: Base/Installation-Level COMM/IT Organization Internal Support Personnel

Question: For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

Source / Reference: Base level COMM/IT service provider

Amplification: Organic managerial and support functions refer to leadership positions, administrative, and logistics support functions, within the organization responsible for providing COMM/IT services on the installation/facility. Duties include operational oversight, decision-making authority, budgetary/fiscal support, administrative, personnel, and logistical support. Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

FTE = Full-time equivalent calculated based on 2087 hours annually. Source clarification: COMM/IT service providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Personnel Authorization | Military Officer (Pers) | Military Enlisted (Pers) | DoD Civilian (Pers) | Contractor (Pers) |
|--------------------------|-------------------------|--------------------------|---------------------|-------------------|
| Authorized FTE Personnel | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #322: COMM/IT Base/Installation-Level Network Operations and Security Center Personnel

Question: For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

Source / Reference: Base level COMM/IT service provider

Amplification: Provide the number of personnel whose primary duty is to monitor and maintain the performance of the base computer networks. These personnel report outages to higher headquarters, resolve maintenance issues, and prioritize operations, repair and maintenance actions of base/installation computer networks. Source clarification: COMM/IT service providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). FTE = Full-time equivalent is calculated on 2087 hours annually. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Personnel Authorization | Military Officer (Pers) | Military Enlisted (Pers) | DoD Civilian (Pers) | Contractor (Pers) |
|-------------------------|-------------------------|--------------------------|---------------------|-------------------|
| Authorized Personnel | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #323: Space for DISN or Similar Service Unique facilities

Question: How many ancillary acres support DoD DISN or Service unique backbone facilities/capabilities: Satellite Earth Station, Asynchronous Transfer Mode (ATM) node, Bandwidth Manager, Ground Entry Point (GEP), Global Information Grid – Bandwidth Expansion (GIG-BE), Point of Presence (POP), Strategic Tactical Entry Point (STEP), Defense Enterprise Computing Center (DECC), etc.?

Source / Reference: Base level COMM/IT Service Providers

Amplification: Ancillary acres are areas where antenna farms, satellite dishes, towers, etc. are required to support the DISN Node. Including space reserved for the temporary parking of commercial or military mobile communications systems. This measurement captures the acreage on a base/installation allocated to support the ancillary equipment associated with Defense Information Systems Network (DISN) nodes, such as antennas, towers, etc. These systems may belong to the Defense Information Systems Agency (DISA), but reside on the base for the purposes of extending DISN services to or through the base as part of the larger DoD enterprise network. If the identified acreage is shared with base COMM/IT organic systems, list the DISN share. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Acres.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #324: Service/Agency-Level IT Enterprise Personnel Supporting Strategic Information Services and Systems

Question: For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel of the Service/Agency are involved in providing and maintaining long haul strategic information systems/networks/communications services throughout their Service/Agency within the U.S. on your installation?

Source / Reference: Service/Agency-Level CIO/G6/N6/XI and or their executive agents/activity/organization responsible for this function.

Amplification: This question identifies the total authorized personnel strength of the Service/Agency organizations who are responsible for designing, developing, engineering, implementing, operating, monitoring, and maintaining the strategic information systems network within the U.S. This does not include personnel on the Service/Agency-level staffs, e.g. Army CIO/G6, USAF XI/CIO, Navy CIO/N6 etc. Response should include the aggregate numbers of personnel assigned to commands such as: Army Network Enterprise Technology Command (NETCOM), Air Force Communications Agency, Navy Information Warfare Command and Control Center, Marine Corps Information Technology Network Operations Center (MITNOC), and all of the regional network operations security centers (RNOSC) that perform "Service/Agency-level IT Enterprise management functions. Installations will report these activities that they host. Exclusions are Base/installation/facilities COMM/IT service provider network operations centers and all tactical network operations centers. Excluded are those personnel assigned to the base/installation level that are providing COMM/IT service to organizations and activities residing there. Source Clarification: Bases/installations/facilities without Service/Agency-level organizations/activities of this type will answer Non-applicable (N/A).) Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). FTE = Full-time equivalent is calculated on 2087 hours annually. Source Clarification: Base/installation/facilities commanders will ensure this information is captured for the Service/Agency CIO/G6/N6/XI activities responsible for the development and management of enterprise information systems. For those bases/installations/facilities without Service/Agency level organizations/activities of this type will respond Non-applicable (N/A).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Personnel | Military (Officer) (Pers) | Military (Enlisted) (Pers) | DoD Civilian (Pers) | Contracted (Pers) |
|----------------------|---------------------------|----------------------------|---------------------|-------------------|
| Authorized Personnel | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #325: Base/Installation-Level Information Management/ Audiovisual Services Personnel

Question: For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

Source / Reference: Base level COMM/IT service provider

Amplification: The Information Management Services (IMS) listed in the table may not be performed by the base COMM/IT service provider in all instances. Some may be provided by “administrative organizations” vice communications support organizations. However, for the purposes of this analysis, these unique functions will be grouped under COMM/IT. Provide the number of personnel whose primary duties are to perform the identified services within the matrix. These personnel may not be organic to the activity providing COMM/IT service-provider but must be identified and certified by the base/facility commander regardless of organizational affiliation. Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours annually. Source clarification: COMM/IT service providers of bases/installations/facilities/DoD Agencies or the administrative activity responsible for the functions described.. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs, and Administrative Support activities on bases where the COMM/IT service provider is not responsible for the function. Exclusions are: Tactical units, Service/Agency-level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Authorized Personnel | Printing and Reproduction Services (Count) | Official Document & Records Management (Count) | Audio & Visual Services (Count) | Managing Forms and Publications (Count) |
|--|--|--|---------------------------------|---|
| Military FTE personnel providing these COMM/IT services? | | | | |
| DoD Civilian FTE personnel providing these COMM/IT services? | | | | |
| Contracted FTE personnel providing these COMM/IT services? | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #326: Space for DISN or Service similar facilities

Question: For Base/Installation/Facility-level Comm/IT service providers, how many total Gross Square Feet (GSF) and Usable Square Feet (USF) of building space supports DoD DISN capabilities and/or Service unique facilities?

Source / Reference: Base level COMM/IT Service Providers

Amplification: 1. Direct question to installation communications organization/activity, rather than installation engineer.

2. This measurement captures the building space on a base/installation that is allocated to support the Defense Information Systems Network (DISN) and Service-level backbone communications nodes (Satellite Earth Station, Asynchronous Transfer Mode (ATM) node, Bandwidth Manager, Ground Entry Point (GEP), Global Information Grid – Bandwidth Expansion (GIG-BE), Point of Presence (POP), Strategic Tactical Entry Point (STEP), Defense Enterprise Computing Center (DECC), etc. These systems may belong to the Defense Information Systems Agency (DISA), but reside on the base for the purposes of extending DISN services to or through the base as part of the larger DoD enterprise network. These systems may even be operated by the base COMM/IT service provider under a Memorandum of Agreement (MOA), but must be considered DoD DISN assets. Base/Installation facilities solely dedicated for DISN and/or SIMILAR service-level equipment, functions, and/or activities will be measured in gross square feet. Those base facilities with space partially allocated for DISN and/or similar Service level equipment, functions, and/or activities will be measured in usable square feet. All DISN and/or similar Service-level equipment, functions, and/or activities utilizing leased space will be measured in usable square feet. Usable SF is required to identify any DISN presence on the base. Source clarification: COMM/IT (telephone and data network) Service Providers of bases/installations/facilities/DoD Agencies. These COMM/IT providers normally manage connectivity to the Defense Information Systems Network (DISN). This question is directed to those units/activities whose primary purpose is to provide COMM/IT services to external customers at an installation or facility. Respondents include: Air Force Base Communications Groups/Squadrons (may include Comm Flights that serve as the sole installation level COMM/IT service provider), Army Directors of Information Management (DOIM), Navy Base Communications Offices (BCO), Marine Corps G6 Offices (G6), and DoD Agency Chief Information Offices (CIO), Pentagon COMM/IT service providers, all Administrative Headquarters CIOs. Exclusions are: Tactical units, Service level CIO/G6/N6, COMM/IT support personnel with organic responsibility to support their own division, section, team, or group.

3. USF - Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government, but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

4. Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Building space SF | DISN and Service Systems Space (SF) |
|-----------------------------|-------------------------------------|
| Gross SF of building space | |
| Usable SF of building space | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #327: Service/Agency-Level IT Enterprise Personnel Dedicated to Monitoring, Maintaining, and Operations

Question: For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel are dedicated to the daily monitoring, maintaining, and operation and security of the Service/Agency-Level strategic information systems/networks/communications services throughout their Service/Agency within the U.S.?

Source / Reference: Base/installation/facilities commanders will ensure this information is captured for the Service/Agency CIO/G6/N6/XI activities responsible for the development and management of enterprise information systems executing that function on their installation.

Amplification: Amplification. Provide the number of personnel whose primary duty is to monitor and maintain the performance of the Service/Agency information/data enterprise networks. These personnel report outages to Service/Agency-level network operations centers, and or the Defense Information Systems Agency Global Network Operations Security Center (GNOSC), resolve maintenance issues, and prioritize operations, repair and maintenance actions of base/installation computer networks. Service/Agency-level network operations and security centers that are manned 24 hours a day and maintain the Service/Agency networks and their interfaces to the Defense Information Systems Network (DISN). This question is directed to those activities whose primary purpose is to provide network operational oversight to the bases, installations, and facilities of their own Service/Agency. Source Clarification: Base/installation/facilities commanders will report for activities such as: Army Network Enterprise Technology Command (NETCOM), Air Force Communications Agency, Navy Information Warfare Command and Control Center, Marine Corps Information Technology Network Operations Center (MITNOC), and all of the regional network operations security centers (RNOSC) that report to these activities that they host. Exclusions are Base/installation/facilities COMM/IT service provider network operations centers and all tactical network operations centers. Authorized personnel reflects manpower requirements as those that have been validated and allocated and are included in a manning document with detail that defines the position in terms of its function, organization, location, skill, grade, and other appropriate characteristics that are used to control and assign manpower resources. Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). FTE = Full-time equivalent is calculated on 2087 hours annually. Source Clarification: Source Clarification: Base/installation/facilities commanders will ensure this information is captured for the Service/Agency CIO/G6/N6/XI activities responsible for the development and management of enterprise information systems. For those bases/installations/facilities without Service/Agency level organizations/activities of this type will respond Non-applicable (N/A)

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Personnel | Military (Officer) (Pers) | Military (Enlisted) (Pers) | DoD Civilian (Pers) | Contracted (Pers) |
|---------------------------------------|---------------------------|----------------------------|---------------------|-------------------|
| Personnel supporting daily operations | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #328: Service/Agency-Level Terabytes (TB) of Enterprise Data Stored

Question: For Service/Agency-Level CIO/G6/N6/XI. How many Terabytes (TB) of Data are stored in support of your Service/Agency-Level Knowledge Management (KM) information management systems?

Source / Reference: Service/Agency-level CIO/G6/N6/XI

Amplification: This question will identify the maximum capacity and the capacity being used by the Service/Agency at the strategic level to support their knowledge-centric information management systems. These systems are directly linked to the transformational unclassified knowledge management information systems designed to enhance the sharing of information through common access of common databases. For example, Navy Knowledge Online (NKO), Army Knowledge Online (AKO), Air Force Portal, etc. high capacity information storage and distribution centers operated by the military departments. Surge Requirement. Subscriber capacity reserved for documented (OPLAN, MOU, MOA, or other agreement) contingency, mobilization, or other operational requirements that prevent permanent assignment of that resource for routine purposes. Identify the combined maximum number of Terabytes (TB) of data stored to support operational KM systems. Source Clarification: Service/Agency CIO/G6/N6/XI responsible for the development and management of enterprise information systems. Exclusions are: Tactical and Joint information systems that are used to plan, support, and sustain combat operations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Data Storage | Max Data Capacity (TB) | Capacity in Use (TB) | Surge Requirement (TB) |
|-----------------------------------|------------------------|----------------------|------------------------|
| Terabytes (TB) of Data are stored | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #329: Service/Agency-level information system locations

Question: For Service/Agency-Level CIO/G6/N6/XI. What are the locations, of your Service/Agency-level Knowledge Management (KM) and Data Storage (DS) information systems primary and secondary operations and processing centers? Complete the following table to also provide the data capacity of the facility and the bandwidth supporting the system at each location:

Source / Reference: Service/Agency-level CIO/G6/N6/XI, Navy NKO

Amplification: This question will identify where the Service/Agency-level Data Storage/Knowledge Management (DS/KM) centers are located, their bandwidth requirements, and how many users are serviced from each location. This question only pertains to Service/Agency strategic level systems supporting knowledge centric information management systems that are directly linked to the transformational knowledge management and unclassified information sharing systems. For example, Readiness Reporting Centers, Army Knowledge Online (AKO), Navy Knowledge Online (NKO), Air Force Portal, etc. high capacity information storage and distribution centers operated by the military departments, and/or Defense Agencies. Exclusions are: Deployable or mobile Tactical and Joint information systems that are used to plan, support, and sustain combat operations. Logistic and Intelligence information systems linked to tactical systems. Source Clarification: Service/Agency CIO/G6/N6/XI responsible for the development and management of enterprise information systems. Surge Requirement. Subscriber capacity reserved for documented (OPLAN, MOU, MOA, or other agreement) contingency, mobilization, or other operational requirements that prevent permanent assignment of that resource for routine purposes. Identify the combined maximum number of Terabytes (TB) of DS and operational KM systems can provide.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Location of Service/Agency-level information systems (Text) | Max Data Capacity (TB) | DISN Bandwidth (MegaB) | Number of Users Serviced (Count) |
|---|------------------------|------------------------|----------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #330: Personnel

Question: For each installation, provide the number of personnel by designated category authorized for each major installation management function listed. In addition to the total number of personnel authorized for each of the functions, provide the amount of administrative/office workspace allocated to this function and the number of personnel that occupy this administrative workspace.

Source / Reference: Installations

Amplification: Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Contractors On-Board: Non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Although these functions are generally common between the Services, some organizational differences typically exist with respect to administrative supervision. For purposes of allocating personnel to each of the functions, use the following definitions which are not all inclusive as a guide.

The Public Works function includes master planning; engineering services; facilities support contracts and administration; facility and infrastructure maintenance; environmental services; and utilities.

Resource Management includes coordination, management analysis, advice and assistance on use of financial and manpower resources. It also includes financial operations and support agreements. For purposes of filling in this table, exclude those personnel who are performing finance and accounting functions.

Contracting manages contracts for services and supplies in support of an installation. It includes acquisition pre-solicitation planning, acquisition solicitation, contract award, acquisition administration, small and disadvantaged business management, contingency contracting, and government purchase card program management.

The Logistics function manages and provides transportation services, retail supply, storage (general and special) and distribution, food services, personal property management and maintenance of non-tactical vehicles and equipment. For purposes of this data collection, break out personnel by the functions of Transportation, Supply, and Maintenance as indicated in the table.

Airfield Operations functions.

(i) Base Operations includes airspace and aerodrome control; flight data services; air traffic control services; radar approach control services; ground controlled approach services; radar final control services; and weather support.

(ii) Airfield Management includes transient aircrew support, Notice to Airmen (NOTAM) process, Federal Aviation Administration liaison, flight information management, airfield safety management and aircraft parking plan.

Personal and Family Services and MWR includes functions that provide direct support to military members and their families. These functions include Drug and Alcohol rehabilitation, Family Counseling Services, Community Education and Awareness, Relocation Counseling, and education services, Child Development Centers, Child and Youth programs, recreation programs, transient billeting and Morale, Welfare and Recreation activities.

Law Enforcement and Fire and Emergency Services includes crime prevention, structural fire prevention and protection, aviation crash and rescue, medical response, and hazardous material response.

Plans, Training and Security include a variety of functions such as management of range and training areas, RC support, mobilization and contingency planning, and the overall direction, administration, planning, programming, supervision, and coordination of force protection operations.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Installation Support Offices include other critical installation management functions commonly known as special staffs. These include Installation Command, Safety, Religious Support, Legal, Equal Employment Opportunity (EEO) and Internal Review.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Installation/Base Management Function | Military Officer (Full-time AC/RC) (Pers) | Military Enlisted (Full-time AC/RC) (Pers) | DoD Civilian (Pers) | Contractors On-Board (Pers) | Administrative/Office Workspace Allocated (SF) | Personnel Occupying Administrative/Office Workspace (Pers) |
|--|---|--|---------------------|-----------------------------|--|--|
| Public Works | | | | | | |
| Resource Management (less F&AO) | | | | | | |
| Contracting | | | | | | |
| Transportation | | | | | | |
| Supply | | | | | | |
| Maintenance | | | | | | |
| Airfield Operations | | | | | | |
| Personal and Family Services and MWR | | | | | | |
| Law Enforcement, Fire & Emergency Services | | | | | | |
| Plans, Training and Security | | | | | | |
| Installation Support Offices (PAO, Safety, IR, Legal etc.) | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #331: Aerial Port of Embarkation (APOE) - Passengers processed

Question: If your installation has an Aerial Port of Embarkation (APOE), complete the following table for passengers processed.

Amplification: "Processed" is defined as completing all actions required to transport an individual from your installation to a point off the installation via use of aircraft, AND movement actually occurred. In other words, if an individual was processed but was NOT transported, DO NOT count as "processed". Count personnel processed and transported in support of all movement orders (PCS, TDY, deployments in support of actual contingency and exercises, "space available" travel, etc.).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Personnel Processed (Pers) |
|-------------|----------------------------|
| FY 2001 | |
| FY 2002 | |
| FY 2003 | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #332: Deployment Processing Center

Question: If your installation has a Deployment Processing Center (DPC), complete the following table for personnel.

Source / Reference: Installation

Amplification: A Deployment Processing Center may not always be a designated facility on an installation. In some cases, the processing that would normally be associated with a Deployment Processing Center may be done by moving the processing team to a unit location. The critical information required for this question is the number of personnel processed regardless of whether or not it was done at a central facility designated for deployment processing.

“Processed” is defined as completing all actions required to transport an individual from your installation to a point off the installation via use of ANY mode of transportation (air, ground, sea). Movement need NOT have occurred to count an individual as processed. In other words, if an individual was processed for movement, but was NOT transported, DO count as “processed

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Personnel Processed (Pers) |
|-------------|----------------------------|
| FY 2001 | |
| FY 2002 | |
| FY 2003 | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #333: Rail Capability

Question: Does the installation have rail capability? If yes, indicate all applicable category(s) as defined below.

Amplification: Category A = Active main lines where the track is required for mobilization and where operating speeds will exceed 10 miles per hour.

Category B = Active passing tracks, loading tracks, classifications yard tracks, storage tracks and all other tracks required for mobilization that are not identified in Category A.

Category C = Inactive tracks with no current mission requirements.

* Complete curvature radius if track weight is 90lbs or less.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Rail Capability | Yes (Yes/No) | Rated Track Weight (lbs) | Car-loading capability (Count) | Car-holding capacity (Count) | Curvature radius * (Count) |
|-----------------|--------------|--------------------------|--------------------------------|------------------------------|----------------------------|
| Category A | | | | | |
| Category B | | | | | |
| Category C | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #334: Rail Capability - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #335: Vehicle Maintenance

Question: For Army installation vehicle and ground maintenance activities (public works, Director of Logistics, etc.) provide the quantity of commercial/non-tactical general and special purpose equipment maintained in support of your installation support functions.

Amplification: DO NOT count leased equipment maintained by a contractor (i.e., GSA vehicles). "General Purpose" vehicles include sedans, pick-up trucks (up to, but not including 1.5 tons), and any vehicle for which a normal, civilian driver's license is sufficient to operate. "Special Purpose" vehicles include trucks 1.5 tons or larger, dump trucks, cranes, and any other vehicle for which a special license is required to operate. "Special Purpose" vehicles and equipment include trucks 1.5 tons or larger, dump trucks, portable cranes, commercial generators, portable light sets and any other vehicles and support equipment for which a special license is required to operate. In most cases, this type of equipment is on the installation property book even when used by a tactical/mission unit. In cases where this type of equipment is on the property records of a mission unit then include only if it is supported for maintenance by an installation vehicle maintenance activity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | General Purpose Vehicles (No) | Special Purpose Vehicles (No) |
|-------------|-------------------------------|-------------------------------|
| FY 2001 | | |
| FY 2002 | | |
| FY 2003 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #336: Mobilization Requirements

Question: If the installation has a pre-designated reserve component service member (RCSM) mobilization requirement, indicate on table below.

Source / Reference: Installation

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Component Requirement | NAVY Mobilization Processing Site (NMPS) (Yes/No) | ARMY Power Projection Platform (PPP) (Yes/No) | ARMY Power Support Platform (PSP) (Yes/No) | AIR FORCE Mobilization Processing Unit (MPU) (Yes/No) | AIR FORCE Deployment Control Center (DCC) (Yes/No) | MARINE Mobilization Processing Site (MPS) (Yes/No) |
|-----------------------|---|---|--|---|--|--|
| Enter data here | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #337: Mobilization - Capability

Question: What is the installation's capability to receive and process non-unit personnel being mobilized and/or deployed?

Source / Reference: Installation

Amplification: Throughput is defined as received and processed.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Category | Number of individuals designated to mobilize at the installation (Pers) | Total daily throughput of individuals being processed (Pers) |
|-------------------|---|--|
| IMAs | | |
| IRRs | | |
| DoD Civilians | | |
| Non-DoD Civilians | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #338: Mobilization - Overview

Question: What is the installation's capability to receive and process units being mobilized and deployed? List number of units, total authorized personnel and type of units.

Source / Reference: Installation

Amplification: Types of Units are the following; Armor, Infantry, Communication, Squadron, Amphibious Assault, Civil Engineers, Special Operations, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Total number of units (Units) | Total number of personnel (Pers) | Types of unit (Text) |
|-------------------------------|----------------------------------|----------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #339: Mobilization - designated billeting

Question: If there are designated billeting facilities for mobilized reserve component service members (RCSM) on the installation, complete the chart below.

Source / Reference: Installation/Base Mobility Manager/Officer. For AF: Base Support Plans and other contingency operations plans.

Amplification: 1. Direct question to Installation mobility manager, rather than installation engineer.

2. Temporary lodging facilities.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Installation Billeting Facility | Total Square Footage (GSF) | Number of Bedrooms (Count) | Number of Beds (Count) |
|---|----------------------------|----------------------------|------------------------|
| Transient Housing Space | | | |
| Barracks Space | | | |
| Non-Traditional Billets Space (e.g., Tentage, Gyms) Available | | | |
| Total | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #340: Dining Facilities

Question: Complete the following table for all dining facilities which are currently operational or could be put into operational status if required.

Source / Reference: Installation

Amplification: Thru-Put defined as maximum number of personnel fed.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Dining Facility Name and/or Number (Text) | Current Status of Dining Facility (List) ⁹³ | Square Footage Available (SF) | Designed Seating Capacity of Facility (Count) | Days required to activate mothballed facility (Day) | Average # Noon Meals Served FY 03 (Count) | Average # Noon Meals Served FY 02 (Count) | Average # Noon Meals Served FY 01 (Count) |
|---|--|-------------------------------|---|---|---|---|---|
| | | | | | | | |

⁹³ Choose a value from this list: Currently in Operation, Contingency (mothballed)

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #341: Mobilization - Processing

Question: If the installation has designated medical facilities for mobilized reserve component service members (RCSM), complete the following table.

Source / Reference: Installation/Base Mobility Manager/Officer/Medical

Amplification: 1. Direct question to installation mobility manager and medical facilities office, rather than installation engineer.

2. Thru-Put defined as processed through medical facilities.

3. GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Processing | Number of Buildings (Count) | GSF Available Space (GSF) | # Examination Rooms (Count) | Max Daily Thru-Put (Count) |
|---------------------------|-----------------------------|---------------------------|-----------------------------|----------------------------|
| Medical Examination Areas | | | | |
| Medical In-Patient Care | | | | |
| Dental Examination Areas | | | | |
| Dental Repair Work | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #342: Mobilization - Processing

Question: If the installation has a Supply or Central Issue Facility (CIF) for mobilization processing, complete the table below indicating the amount of space used to receive, store, and issue individual equipment.

Source / Reference: Installation/Base Mobility Manager/Officer

Amplification: 1. Direct question to installation mobility manager, rather than installation engineer.

2. Operational facilities are those currently being used for mobility supply items.

3. Thru-Put defined as issue of individual equipment.

4. GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility | Number of buildings (Count) | GSF available space (GSF) | Max Thru-Put in 12 hr day (Count) |
|--|-----------------------------|---------------------------|-----------------------------------|
| Operational facilities | | | |
| Number of warehouses not used but available for CIF operations | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #343: Mobilization - Processing

Question: Identify all installation mobility maintenance facilities below. (i.e. vehicle maintenance, Ground Equipment Maintenance).

Source / Reference: Installation/Base Mobility Manager/Officer

Amplification: 1. Direct question to installation mobility manager, rather than installation engineer.

2. GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Type (Text) | Facility Dimension (GSF) | Maximum Floor Loading (lbs/SF) (PSF) | Number of bays (Count) | Dimension of Largest Unobstructed Entryway (Ft) |
|----------------------|--------------------------|--------------------------------------|------------------------|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #344: Mobilization - Passenger Holding Areas

Question: Indicate installation mobility passenger holding areas on the table below.

Source / Reference: Installation/Base Mobility Manage/Officer

Amplification: 1. Direct question to installation mobility manager, rather than installation engineer.

2. GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host.

3. Type of Holding area: Air terminal, Bus terminal, etc

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Type of Facility (Text) | Type of Holding area (Text) | Facility Dimension (GSF) |
|-------------------------|-----------------------------|--------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #345: Mobilization - planning

Question: For installation-level logistics planning operations, indicate the number of personnel that perform mobility planning as a primary duty. Also, identify additional manning requirements necessary for 24/7 surge operations.

Source / Reference: Installation

Amplification: : Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Officer: Includes pay grades of W-0 thru W-5 and O-1 thru O-10.

Civilians: Includes DoD civilians in the pay grades GS-1 thru GS-15, SES I thru SES VI, and Wage Grade, and does not include contractor personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Authorized Logistics Plans Personnel | Officer (Pers) | Enlisted (Pers) | Civilians (Pers) | Total (Pers) |
|---|----------------|-----------------|------------------|--------------|
| Number of Logistics Mobility planners | | | | |
| Additional Personnel required for 24/7 Surge Operations | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #346: Mobilization - Medical

Question: If the installation has designated medical facilities for mobilized reserve component service members (RCSM), complete the following.

Amplification: 1. Direct question to installation mobility manager and/or medical facilities office, rather than installation engineer.

2. GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host.

3. Medical hold-over prior to demobilization.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Demobilization | Number of Buildings (Count) | SF Available Space (GSF) | # Beds (Count) |
|----------------|-----------------------------|--------------------------|----------------|
| Medical Hold | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #347: Number of Accounting transactions and total dollar amount for FY01-FY03 by the accounting function.

Question: For each finance and accounting activity by location (see amplification), what was the total number of accounting transactions processed by the accounting function and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Accounting Function includes the various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets liabilities, equity and internal controls. Report results of operations and use accounting information to aid decision-makers. Provide results of operations and use accounting information to aid decision-makers. Provide responsive, professional finance and accounting service to the DoD by recording financial events, classifying, analyzing, summarizing, and reporting the results of business transactions in financial (monetary) terms.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Accounting Transactions (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Dollar Amount (Count) | FY 02 Total Number of Accounting Transactions (Count) | FY 02 Total Dollar Amount (Count) | FY 03 Total Number of Accounting Transactions (Count) | FY 03 Total Dollar Amount (Count) |
|-----------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #348: Number of Security Assistance Accounting transactions and total dollar amount for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of security assistance accounting transactions processed and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Security Assistance Accounting Function includes providing accurate and timely recording, reporting, and reconciling of accounting events related to Security Assistance Accounting (SAA). This includes accounting events related to Foreign Military Sales, Foreign Military Financing, Special Defense Acquisition Fund, International Military Education and Training, and other elements of the SAA program as defined by the Security Assistance Management Manual and in Volume 15 of the DoD Financial Management Regulation.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of SAA Transactions (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Dollar Amount (Count) | FY 02 Total Number of SAATransactions (Count) | FY 02 Total Dollar Amount (Count) | FY 03 Total Number of SAA Transactions (Count) | FY 03 Total Dollar Amount (Count) |
|-----------------------------------|-----------------------------------|---|-----------------------------------|--|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #349: Number of Non-Appropriated Funds Accounting transactions and total dollar amount for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of non-appropriated funds accounting transactions processed and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Non-Appropriated Funds (NAF) monies are not appropriated by the Congress of the United States. NAF come primarily from the sale of goods and services to DoD military and civilian personnel and their family members, and are used to support Morale, Welfare, and Recreation and billeting, certain religious and educational programs. NAF are government funds and are used for the collective benefit of military personnel, their family members, and authorized civilians. These funds are separate and apart from funds that are recorded in the books of the U.S. Treasury. The NAF function includes the various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets, liabilities, equity and internal controls.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Non-appropriated Funds Accounting (NAF)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of NAF Transactions (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Dollar Amount (Count) | FY 02 Total Number of NAF Transactions (Count) | FY 02 Total Dollar Amount (Count) | FY 03 Total Number of NAF Transactions (Count) | FY 03 Total Dollar Amount (Count) |
|-----------------------------------|-----------------------------------|--|-----------------------------------|--|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #350: Number of Disbursing transactions and total dollar amount for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of disbursing transactions processed and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Disbursing Function includes safeguarding U.S. funds through delivery of payments and receipt of collections; providing prompt, accurate and timely disbursing services; and reporting accountability to the Department of Treasury.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Disbursing Transactions (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Dollar Amount (Count) | FY 02 Total Number of Disbursing Transactions (Count) | FY 02 Total Dollar Amount (Count) | FY 03 Total Number of Disbursing Transactions (Count) | FY 03 Total Dollar Amount (Count) |
|-----------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #351: Number of Military members serviced and Military Pay transactions for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of military members serviced and total number of military pay transactions as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification:

Military Pay Function includes all functions related to military pay operations; debt and claims management; garnishments; certain bankruptcies; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Military Members Serviced (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Number of Military Pay Transactions (Count) | FY 02 Total Number of Military Members Serviced (Count) | FY 02 Total Number of Military Pay Transactions (Count) | FY 03 Total Number of Military Members Serviced (Count) | FY 03 Total Number of Military Pay Transactions (Count) |
|-----------------------------------|---|---|---|---|---|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #352: Number of DoD Civilians serviced and Civilian Pay transactions for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of DoD civilians serviced and total number of civilian pay transactions as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: DoD Civilian Pay Function includes all functions related to civilian pay operations; debt and claims management; garnishments; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures. Civilian Pay services exclude administrative functions of the Customer Service Representatives, Liaisons, and Timekeepers.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of DoD Civilians Serviced (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Number of DoD Civilian Pay Transactions (Count) | FY 02 Total Number of DoD Civilians Serviced (Count) | FY 02 Total Number of Civilian Pay Transactions (Count) | FY 03 Total Number of DoD Civilians Serviced (Count) | FY 03 Total Number of Civilian Pay Transactions (Count) |
|-----------------------------------|---|--|---|--|---|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #353: Number of Military Retired & Annuitants serviced & transactions for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of military retired and annuitants serviced and total number of military retired and annuitant pay transactions as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Military Retired and Annuitant Pay Function includes all functions related to military retired and annuitant pay operations; garnishments; congressional inquiries, electronic commerce; related system management; and system test and associated procedures.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Retired Military Members Serviced (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 01 Total Number of Retired Military Member Transactions (Count) | FY 02 Total Number of Retired Military Members Serviced (Count) | FY 02 Total Number of Retired Military Member Transactions (Count) | FY 03 Total Number of Retired Military Members Serviced (Count) | FY 03 Total Number of Retired Military Member Transactions (Count) | FY 01 Total Number of Annuitants Serviced (Count) | FY 01 Total Number of Annuitant transactions. (Count) | FY 02 Total Number of Annuitants Serviced (Count) |
|-----------------------------------|--|---|--|---|--|---|---|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 02 Total Number of Annuitant Transactions (Count) | FY 03 Total Number of Annuitants Serviced (Count) | FY 03 Total Number of Annuitant Transactions (Count) |
|-----------------------------------|--|---|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #354: Number of Travel vouchers processed for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of travel vouchers processed as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Travel Pay Function includes all functions related to travel pay to include authorization, computation, and payment to include travel cards for all personnel traveling under orders funded by the Department of Defense. This includes military members, DoD civilian employees, members of the Reserve Components, dependents on official orders, and travelers on DoD Invitational travel Orders.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Travel Vouchers Processed (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 02 Total Number of Travel Vouchers Processed (Count) | FY 03 Total Number of Travel Vouchers Processed (Count) |
|-----------------------------------|---|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #355: Number of Vendor payments processed for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of vendor payments processed as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Vendor Pay Function includes all functions related to vendor pay.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Vendor Payments Processed (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 02 Total Number of Vendor Payments Processed (Count) | FY 03 Total Number of Vendor Payments Processed (Count) |
|-----------------------------------|---|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #356: Number of Contract payments processed for FY01 - FY03

Question: For each finance and accounting activity by location (see amplification), what was the total number of contract payments processed as of year-end FY 01, FY 02, and FY 03?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Contract Pay Function includes all functions related to contract pay.

Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

A transaction is any action recorded in transaction history file, other files, or line of accounting.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 01 Total Number of Contract Payments Processed (Count) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|---|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 02 Total Number of Contract Payments Processed. (Count) | FY 03 Total Number of Contract Payments Processed (Count) |
|-----------------------------------|--|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #357: Number of square feet assigned for the Non-appropriated Funds Accounting function for FY 03.

Question: For each finance and accounting activity by location (see amplification) as of year-end FY03, how much usable square feet is assigned (by your host) to perform non-appropriated funds accounting (NAF) function excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation NAF finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Non-appropriated Funds (NAF) monies are not appropriated by the Congress of the United States. NAF come primarily from the sale of goods and services to DoD military and civilian personnel and their family members, and are used to support Morale, Welfare, & Recreation, billeting, certain religious and educational programs. NAF are government funds and are used for the collective benefit of military personnel, their family members, and authorized civilians. These funds are separate and apart from funds that are recorded in the books of the US Treasury. Non-appropriated Funds Accounting (NAF) Function includes: the various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets, liabilities, equity, and internal controls.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #358: Number of square feet assigned for the Disbursing function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform disbursing function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Disbursing Function includes: Safeguarding U.S. funds through delivery of payments and receipt of collections; providing prompt, accurate and timely disbursing services; and reporting accountability to the Department of Treasury.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

4. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #359: Number of square feet assigned for the Military Pay function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform military pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Military Pay Function includes: All functions related to military pay operations; debt and claims management; garnishments; certain bankruptcies; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #360: Number of square feet assigned for the Civilian Pay function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY03, how much useable square feet is assigned (by your host) to perform civilian pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Civilian Pay Function includes: All functions related to civilian pay operations; debt and claims management; garnishments; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures. Civilian Pay services exclude administrative functions of the Customer Service Representatives, Liaisons, and Timekeepers.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #361: Number of square feet assigned for the Military Retired and Annuitant Pay function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year- end FY03, how much usable square feet is assigned (by your host) to perform military retired and annuitant pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Military Retired and Annuitant Pay Function includes: All functions related to military retired and annuitant pay operations; garnishments; congressional inquiries; electronic commerce; related system management; and system test and associated procedures.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|----------------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #362: Number of square feet assigned for the Travel Pay function for FY 03.

Question: For each finance and accounting activity by location, (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform travel pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than the installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Travel Pay Function includes; All functions related to travel pay to include authorization, computation, and payment to include travel cards for all personnel traveling under orders funded by the Department. This includes military members, DoD civilian employees, members of the Reserve Components, dependents on official orders, and travelers on DoD Invitational Travel Orders.

4. Location: If this function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|----------------------------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #363: Number of square feet assigned for the Vendor Pay function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform vendor pay function excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Vendor Pay Function includes: All functions related to vendor pay.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|----------------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #364: Number of square feet assigned for the Contract Pay function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform contract pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Contract Pay Function includes: All functions related to contract pay.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

5. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|----------------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #365: Specialized equipment for Management/Oversight of Finance and Accounting functions.

Question: For each location, (see amplification), as of year-end FY 03, provide those items listed below used to perform management/oversight of finance and accounting functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Management/Oversight of Finance & Accounting Function includes: Direct financial management operations, systems, and functions for all appropriated, non appropriated, working capital, revolving, and trust fund activities including security assistance. Enforce statutory and regulatory financial reporting requirements and provide appropriated policy/implementing guidance. For example, Business Offices, Installations Accounting Offices, Continuing Government Activity Offices, and any office providing oversight of other finance and accounting operations.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|-----------------------------------|---|--------------------------|--|--|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #366: Specialized equipment for Accounting functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform accounting functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Accounting Function includes: The various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets liabilities, equity, and internal controls. Report results of operations and use accounting information to aid decision-makers. Provide results of operations and use accounting information to aid decision-makers. Provide responsive, professional finance and accounting service to the DoD by recording financial events, classifying, analyzing, summarizing, and reporting the results of business transactions in financial (monetary) terms.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use |
|-----------------------------------|---|--------------------------|--|--|---|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #367: Specialized equipment for Security Assistance Accounting (SAA) functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform security assistance accounting functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Security Assistance Accounting (SAA) Function includes: Provide accurate and timely recording, reporting, and reconciling of accounting events related to Security Assistance Accounting (SAA). This includes accounting events related to Foreign Military Sales, Foreign Military Financing, Special Defense Acquisition Fund, International Military Education and Training, and other elements of the SAA program as defined by the Security Assistance Management Manual and in Volume 15 of the DoD Financial Management Regulation.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #368: Specialized equipment for Non-appropriated Funds Accounting functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform non-appropriated funds accounting (NAF) functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation NAF finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Non-appropriated Funds (NAF) monies are not appropriated by the Congress of the United States. NAF come primarily from the sale of goods and services to DoD military and civilian personnel and their family members, and are used to support Morale, Welfare, and Recreation and billeting, certain religious and educational programs. NAF are government funds and are used for the collective benefit of military personnel, their family members, and authorized civilians. These funds are separate and apart from funds that are recorded in the books of the US Treasury. Non-appropriated Funds Accounting (NAF) Function includes: The various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets, liabilities, equity and internal controls.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
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| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #369: Specialized equipment for Disbursing functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform disbursing functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Disbursing Function includes: Safeguarding U.S. funds through delivery of payments and receipt of collections; providing prompt, accurate and timely disbursing services; and reporting accountability to the Department of Treasury.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

4. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #370: Specialized equipment for Military Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform military pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Military Pay Function includes: All functions related to military pay operations; debt and claims management; garnishments; certain bankruptcies; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #371: Number of personnel performing Accounting Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing accounting functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: The various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets liabilities, equity, and internal controls. Report results of operations and use accounting information to aid decision-makers. Provide results of operations and use accounting information to aid decision-makers. Provide responsive, professional finance and accounting service to the DoD by recording financial events, classifying, analyzing, summarizing, and reporting the results of business transactions in financial (monetary) terms. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|-----------------------------------|--|---|---|----------------------------------|--------------------------------|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #372: Specialized equipment for Civilian Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform civilian pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Civilian Pay Function includes: All functions related to civilian pay operations; debt and claims management; garnishments; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures. Civilian Pay services exclude administrative functions of the Customer Service Representatives, Liaisons, and Timekeepers.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #373: Number of personnel performing Security Assistance Accounting Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing security assistance accounting (SAA) functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: Provide accurate and timely recording, reporting, and reconciling of accounting events related to Security Assistance Accounting (SAA). This includes accounting events related to Foreign Military Sales, Foreign Military Financing, Special Defense Acquisition Fund, International Military Education and Training, and other elements of the SAA program as defined by the Security Assistance Management Manual and in Volume 15 of the DoD Financial Management Regulation. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
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| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #374: Number of personnel performing Non-Appropriated Funds Accounting Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing non-appropriated funds accounting (NAF) functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Non-appropriated Funds (NAF) monies are not appropriated by the Congress of the United States. NAF come primarily from the sale of goods and services to DoD military and civilian personnel and their family members, and are used to support Morale, Welfare, and Recreation and billeting, certain religious and educational programs. NAF are government funds and are used for the collective benefit of military personnel, their family members, and authorized civilians. These funds are separate and apart from funds that are recorded in the books of the US Treasury. Function includes: The various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets, liabilities, equity and internal controls. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
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| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #375: Specialized equipment for Military Retired and Annuitant Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform military retired and annuitant pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Military Retired and Annuitant Pay Function includes: All functions related to military retired and annuitant pay operations; garnishments; congressional inquiries; electronic commerce; related system management; and system test and associated procedures.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
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| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|-----------------------------------|---|--------------------------|--|--|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #376: Number of personnel performing Disbursing Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing disbursing functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: Safeguarding U.S. funds through delivery of payments and receipt of collections; providing prompt, accurate and timely disbursing services; and reporting accountability to the Department of Treasury. Location: If the function is performed in separate buildings, provide the function's data broken out by each building. Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted)On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #377: Number of personnel performing Military Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing military pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to military pay operations; debt and claims management; garnishments; certain bankruptcies; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
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| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #378: Specialized equipment for Travel Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform travel pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than the installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Travel Pay Function includes; All functions related to travel pay to include authorization, computation, and payment to include travel cards for all personnel traveling under orders funded by the Department. This includes military members, DoD civilian employees, members of the Reserve Components, dependents on official orders, and travelers on DoD Invitational Travel Orders.

4. Location: If this function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|-----------------------------------|---|--------------------------|--|--|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #379: Number of personnel performing Civilian Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing civilian pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to civilian pay operations; debt and claims management; garnishments; congressional inquiries; electronic commerce; related systems management; and systems test and associated procedures. Civilian Pay services exclude administrative functions of the Customer Service Representatives, Liaisons, and Timekeepers. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|-----------------------------------|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #380: Number of personnel performing Military Retired and Annuitant Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing military retired and annuitant pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to military retired and annuitant pay operations; garnishments; congressional inquiries, electronic commerce; related system management; and system test and associated procedures. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|-----------------------------------|--|---|---|----------------------------------|--------------------------------|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #381: Specialized equipment for Vendor Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform vendor pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Vendor Pay Function includes: All functions related to vendor pay.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|-----------------------------------|---|--------------------------|--|--|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #382: Number of personnel performing Travel Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing travel pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to travel pay to include authorization, computation, and payment to include travel cards for all personnel traveling under orders funded by the Department. This includes military members, DoD civilian employees, members of the Reserve Components, dependents on official orders, and travelers on DoD Invitational Travel Orders. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|-----------------------------------|--|---|---|----------------------------------|--------------------------------|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #383: Number of personnel performing Vendor Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing vendor pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to vendor pay. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #384: Specialized equipment for Contract Pay functions.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform contract pay functions.

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Contract Pay Function includes: All functions elated to contract pay.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

5. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Number of Safes (Count) |
|-----------------------------------|----------------------|---|--|-----------------------------|--------------------------------|---------------------|-----------------|-------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Total Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|-----------------------------------|---|--------------------------|--|--|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #385: Number of personnel performing Contract Pay Function for FY 03

Question: For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing contract pay functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: All functions related to contract pay. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #386: Number of square feet assigned for the management/oversight of fin & acctg functions for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform management/oversight of finance and accounting functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Management/Oversight of Finance & Accounting Function includes: Direct financial management operations, systems, and functions for all appropriated, non-appropriated, working capital, revolving, and trust fund activities including security assistance. Enforce statutory and regulatory financial reporting requirements and provide appropriate policy/implementing guidance. Provide accounting and reporting services for all levels of DoD for appropriated, non-appropriated, revolving and trust funds. For Example: Business Offices, Installation Accounting Offices, Continuing Government Activity Offices, and any office providing oversight of other finance and accounting operations.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #387: Number of square feet assigned for the Accounting function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform accounting function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Accounting Function includes: The various functional operations involved in authorizing, recording, classifying, analyzing, and reporting financial information related to financing sources, gains, expenses, losses, transfers, assets liabilities, equity, and internal controls. Report results of operations and use accounting information to aid decision-makers. Provide results of operations and use accounting information to aid decision-makers. Provide responsive, professional finance and accounting service to the DoD by recording financial events, classifying, analyzing, summarizing, and reporting the results of business transactions in financial (monetary) terms.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Your DoD Host (Installation) (Text) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) |
|-----------------------------------|----------------------|---|--|-------------------------------------|-----------------------------|--------------------------------|---------------------|-----------------|
| | | | | | | | | |

| Building Number (if known) (Text) | Usable Square Feet Assigned (SF) |
|-----------------------------------|----------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #388: Number of square feet assigned for the Security Assistance Accounting function for FY 03.

Question: For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform security assistance accounting function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: 1. For USN, USMC, USAF, and Army installations, direct question to installation finance and accounting function, rather than installation engineer.

2. For DoD agencies, direct question to appropriate finance and accounting function.

3. Security Assistance Accounting (SAA) Function includes: Provide accurate and timely recording, reporting, and reconciling of accounting events related to Security Assistance Accounting (SAA). This includes accounting events related to Foreign Military Sales, Foreign Military Financing, Special Defense Acquisition Fund, International Military Education and Training, and other elements of the SAA program as defined by the Security Assistance Management Manual and in Volume 15 of the DoD Financial Management Regulation.

4. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

7. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Manning Document Identifier/Unit Identification Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Name of Organization (Text) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | Usable Square Feet Assigned (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #389: Number of personnel performing DFAS Corporate Communications Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Corporate Communications Functions?

Source / Reference: DFAS

Amplification: Corporate Communications Function includes: Provide Agency-wide professional internal and external communications services, including public affairs and marketing DFAS as "Your financial partner @ work."

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #390: Number of personnel performing DFAS Accounting (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Accounting (Policy and Oversight) Functions?

Source / Reference: DFAS

Amplification: Accounting (Policy and Oversight) Function includes: Provide policy and oversight of accounting and disbursing requirements, systems, and operations at the field and departmental levels for all appropriated funds, revolving funds (including working capital funds), trust revolving funds, and trust fund activities, including foreign military sales and applicable non-appropriated funds. Develop business solutions to support customer requirements. Develop accounting procedures to implement the Federal Accounting Process and Standards, including compliance with the Chief Financial Officers Act.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #391: Number of personnel performing DFAS Acquisition & Contracting Function

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Acquisition & Contracting Functions?

Source / Reference: DFAS

Amplification: Acquisition & Contracting Function includes: Provide oversight of acquisitions to include purchase card program, Defense Acquisition Workforce Impact Act certification, and contracting operations. Oversee all aspects of the acquisition process, including policy, compliance review, small business utilization, competition advocacy, and technical procurement training.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #392: Number of personnel performing DFAS Management/Oversight & Support of DFAS Business Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Management/Oversight & Support of DFAS Business Functions.

Source / Reference: DFAS

Amplification : DFAS Management/Oversight & Support of DFAS Business Function include: DFAS Director, Chief of Staff, DFAS Deputy Director, Director of Corporate Resources, Director of Corporate Elements, immediate/direct support staff, and any personnel NOT assigned to the following business/product line and corporate organizations' functions as of year-end FY 03: Management/Overhead for Finance and Accounting, Accounting, Security Assistance Accounting, Non-Appropriated Funds Accounting, Disbursing, Military Pay, Civilian Pay, Military Retired and Annuitant Pay, Travel Pay, Vendor Pay, Contract Pay, Acquisition and Contracting, Administration Services, Internal Review/Audit, Information Technology, Systems Integration, Technology Services, Resource Management, Human Resources, Equal Employment Opportunity, General Counsel/Legal Services, Corporate Communications, Corporate Planning, Military Pay Systems Transition Program, Business Integration Executive Office, and Finance (Policy and Oversight), Accounting (Policy and Oversight).

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #393: Number of personnel performing Management /Oversight of Finance & Accounting Function for FY 03

Question: For each finance and accounting activity by location(see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing management/oversight of finance & accounting functions?

Source / Reference: All Activities performing any finance & accounting work.

Amplification: Function includes: Direct financial management operations, systems, and functions for all appropriated, non-appropriated, working capital, revolving, and trust fund activities including security assistance. Enforce statutory and regulatory financial reporting requirements and provide appropriate policy/implementing guidance. Provide accounting and reporting services for all levels of DoD for appropriated, non-appropriated, revolving and trust funds. For Example: Business Offices, Installation Accounting Offices, Continuing Government Activity Offices, and any office providing oversight of other finance and accounting operations. Location: If the function is performed in separate buildings, provide the function's data broken out by each building.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

For this question. Authorized civilians = both appropriated and non-appropriated funded positions

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Name of Organization (Text) | Manning Document Identifier/Unit Identifier Code (UIC) (Code) | Department of Defense Activity Code (DoDAC) (Code) | Street Address (Actual) (Text) | Town & State (Text) | Zip Code (Text) | FY 03 Military (Officer) Authorized (Pers) |
|-----------------------------------|----------------------|-----------------------------|---|--|--------------------------------|---------------------|-----------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|-----------------------------------|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #394: Number of personnel performing DFAS Information Technology Function

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Information Technology Functions?

Source / Reference: DFAS

Amplification: Information Technology Function includes: Provide support to include defining the information technology needs of the customer; acquiring the services and systems to meet those needs; and manage those services and systems over their life cycle. Develop, promulgate, and oversee Information Management plans and policies. Facilitate development and maintenance of Agency operational, technical, infrastructure systems, and application systems architectures, including evolution of the Defense Corporate Information Infrastructure (DCII). Oversee provisioning of telecommunications, computing and software engineering services to support agency missions. Manage the agency information assurance programs and provide component data administration services. Serve as agency Critical Infrastructure Assurance Office responsible for ensuring critical infrastructure risks are assessed and mitigated across the agency.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #395: Number of personnel performing DFAS Corporate Planning Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Corporate Planning Functions?

Source / Reference: DFAS

Amplification: Corporate Planning Function includes: Manage and develop the overall Agency strategic plan and balanced scorecard, performance contract, performance measurement; competitive sourcing, most efficient organization oversight; benchmarking studies, activity based cost studies; the Agency's contingency plan and non-cost service level agreements with all product lines/corporate organizations.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #396: Number of square feet assigned for the DFAS Acq & Cont Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Acquisition & Contracting Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems.

Source / Reference: DFAS

Amplification: 1. Acquisition & Contracting Function includes: Provide oversight of acquisitions to include purchase card program, Defense Acquisition Workforce Impact Act certification, and contracting operations. Oversee all aspects of the acquisition process, including policy, compliance review, small business utilization, competition advocacy, and technical procurement training.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #397: Number of square feet assigned for the DFAS Mgt/Ovst & Support of DFAS Business Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Management/Oversight & Support of DFAS Business Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems.

Source / Reference: DFAS

Amplification: 1. DFAS Management/Oversight & Support of DFAS Business Function include: DFAS Director, Chief of Staff, DFAS Deputy Director, Director of Corporate Resources, Director of Corporate Elements, immediate/direct support staff, and any personnel NOT assigned to the following business/product line and corporate organizations' functions as of year-end FY 03: Management/Overhead for Finance and Accounting, Accounting, Security Assistance Accounting, Non-Appropriated Funds Accounting, Disbursing, Military Pay, Civilian Pay, Military Retired and Annuitant Pay, Travel Pay, Vendor Pay, Contract Pay, Acquisition and Contracting, Administration Services, Internal Review/Audit, Information Technology, Systems Integration, Technology Services, Resource Management, Human Resources, Equal Employment Opportunity, General Counsel/Legal Services, Corporate Communications, Corporate Planning, Military Pay Systems Transition Program, Business Integration Executive Office, and Finance (Policy and Oversight), Accounting (Policy and Oversight).

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #398: Type and Number of Specialized Equipment for the DFAS Acquisition & Contracting Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Acquisition & Contracting Functions.

Source / Reference: DFAS

Amplification: 1. Acquisition & Contracting Function includes: Provide oversight of acquisitions to include purchase card program, Defense Acquisition Workforce Impact Act certification, and contracting operations. Oversee all aspects of the acquisition process, including policy, compliance review, small business utilization, competition advocacy, and technical procurement training.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|--|-------------------------|---|--------------------------|--|--|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #399: Type and Number of Specialized Equipment for the DFAS Mgt/Ovst & Sup of DFAS Business Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Management/Oversight & Support of DFAS Business Functions

Source / Reference: DFAS

Amplification: 1. DFAS Management/Oversight & Support of DFAS Business Function include: DFAS Director, Chief of Staff, DFAS Deputy Director, Director of Corporate Resources, Director of Corporate Elements, immediate/direct support staff, and any personnel NOT assigned to the following business/product line and corporate organizations' functions as of year-end FY 03: Management/Overhead for Finance and Accounting, Accounting, Security Assistance Accounting, Non-Appropriated Funds Accounting, Disbursing, Military Pay, Civilian Pay, Military Retired and Annuitant Pay, Travel Pay, Vendor Pay, Contract Pay, Acquisition and Contracting, Administration Services, Internal Review/Audit, Information Technology, Systems Integration, Technology Services, Resource Management, Human Resources, Equal Employment Opportunity, General Counsel/Legal Services, Corporate Communications, Corporate Planning, Military Pay Systems Transition Program, Business Integration Executive Office, and Finance (Policy and Oversight), Accounting (Policy and Oversight).

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|--|-------------------------|---|--------------------------|--|--|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #400: USF of leased & admin/leased space do you occupy within the DC Area? - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of SF) (USF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #401: Type and Square Feet of Storage Space used by DFAS

Question: For DFAS Activities Only. For each location, as of year-end FY 03, provide the leased (usable square feet) and/or Federal Government Owned (gross square feet) used for storage space.

Source / Reference: DFAS

Amplification: Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Leased (USF) Storage Space (SF) | Federal Government Owned (GSF) Storage Space (SF) |
|--|---------------------------------|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #402: Type and Square Feet of Warehouse Space used by DFAS

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide the leased (usable square feet) and/or Federal Government Owned (gross square feet) used for warehouse space.

Source / Reference: DFAS

Amplification: Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Leased (USF) Warehouse Space (SF) | Federal Government Owned (GSF) Warehouse Space (SF) |
|--|-----------------------------------|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #403: Number of personnel performing DFAS Administrative Services Function

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Administrative Services Functions?

Source / Reference: DFAS

Amplification: DFAS Administrative Services Function includes: Perform administration services to include facilities management, logistics, security, general administration, health & wellness program, safety & environmental, audiovisual services and other administration services functions as assigned as of year-end FY 03.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #404: Number of personnel performing DFAS Internal Review/Audit Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Internal Review/Audit Functions?

Source / Reference: DFAS

Amplification: Internal Review/Audit Function includes: Provide agency-wide responsive, professional and objective information and advice to enhance agency stewardship over DoD resources. Provide management/oversight of internal review examines programs, systems, and processes, and provides information, analyses, assessments, recommendations and other assistance applicable to agency management duties and objectives. Partner with management in its efforts to continuously improve the efficiency and effectiveness of agency programs and processes through the conduct of performance audits, systems audits and investigations. Provide administration of the audit liaison and hotline programs. Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #405: Number of personnel performing DFAS Systems Integration Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Systems Integration Functions?

Source / Reference: DFAS

Amplification: Systems Integration Function includes: Provide management/oversight of chartered acquisition programs. Manage the lifecycle of automated application systems, corporate data bases and warehouses/data marts through deployment, in support of the DFAS mission. Ensure application of proper program management discipline to all chartered programs and oversee training and certification of Agency program managers. Direct or oversees independent testing and certification for Agency automated information systems.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #406: Number of personnel performing DFAS Technology Services Functions

Question: For DFAS Activities Only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Technology Services Functions?

Source / Reference: DFAS

Amplification: Technology Services Function includes: Plan; develop architecture, design building, operating, and maintain essential DFAS infrastructure systems (e.g., Enterprise Local Areas Network (ELAN)); provide Software Engineering Services in accordance with DFAS standard methods and procedures; and establish and manage DFAS Corporate Information Infrastructure (DCII) architecture and engineering environment. Administers ELAN operations at sites.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #407: Number of personnel performing DFAS Resource Management Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Resource Management Functions?

Source / Reference: DFAS

Amplification: DFAS Resource Management Function includes: Perform corporate budget functions, program analysis, and both financial and management reporting; incorporate customer-developed requirements and justification into the capital and operating budgets and assist customer in the formulation of the capital/operating budgets, and provide assistance in other support services [e.g., budget formulation, budget guidance, budget presentation, budget execution, funds distribution and control, funds certification (commitments, obligations, and expenses), budget analyses (output, activity, workload, revenue, unit cost, billing rates, financial trends), and work count (consolidation, accounting, and reporting)]. Perform Resource Integrator Functions which includes: Assist in planning, programming and budgeting system functions; perform program analysis, manpower management, and management reporting of unit costs; support business management offices; and financial advisor to business/product lines and corporate executives. Perform other resource management functions as assigned as of year-end FY 03.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #408: Number of personnel performing DFAS Human Resources Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Human Resources Functions?

Source / Reference: DFAS

Amplification: Human Resources (HR) Function includes: Establish agency-wide human resources policies and provide executive leadership and direction to all human resource management operations. Perform military and civilian personnel management, organizational development, and change management. Provide HR services and products in support of the human capital needs and strategic business goals for improved mission performance.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #409: Number of personnel performing DFAS Equal Employment Opportunity (EEO) Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Equal Employment Opportunity (EEO) Functions?

Source / Reference: DFAS

Amplification: Equal Employment Opportunity Function includes develop and implement policy, directive, guidance and procedures for the Agency's EEO Program. Coordinate and perform as required EEO related training for managers, supervisors, and employees. Promote equal opportunity programs and provide oversight for established programs agency-wide.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #410: Number of personnel performing DFAS General Counsel/Legal Services Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS General Counsel/Legal Services Functions?

Source / Reference: DFAS

Amplification: General Counsel/Legal Services Function includes: Provide legal advice, guidance, and services to DFAS on matters that affect the Agency. Provide liaison with other agencies on legal issues relating to DFAS and manages assigned programs. Provide the communication link between the Agency and the Congress. Provide DFAS leadership with information and analysis of proposed legislation and coordinates the Agency's input on draft legislation for submission to the DoD Office of General Counsel. Work with key congressional staff, committees and members to provide current information on DFAS programs, performance and challenges, as well as preparation for congressional hearings.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #411: Number of personnel performing DFAS Corporate Communications Functions - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of DoDAC) (Code.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #412: Number of personnel performing DFAS Military Pay Systems Transition Program Office Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Military Pay Systems Transition Program Office Functions?

Source / Reference: DFAS

Amplification: Military Pay Systems Transition Program Office Function includes: Provide support of the Defense Integrated Military Human Resources System (Personnel/Pay), {DIMHRS (PERS/PAY)}. Assist with the design and development of the pay module for DIMHRS (PERS/PAY) initiative.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #413: Number of personnel performing DFAS Business Integration Executive Office Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Business Integration Executive Office Functions?

Source / Reference: DFAS

Amplification: Business Integration Executive Office Function includes: Ensure that an organization maximizes the value it achieves through one of its most important aspects - knowledge. Responsible for overall Agency policy for administration, coordination, supervision, and performance of knowledge management. Develop overall framework that guides knowledge management by actively promoting knowledge agenda within and beyond the Agency, oversee the development of the knowledge information technology infrastructure, "hard" as well as "soft," and implement/facilitate change management within the organization. Act as a consultant to the Director and change agent with strategic business focus, to generate creative solutions to Agency issues and concerns that are in keeping with the overall Agency mission, vision, and goals.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #414: Number of personnel performing DFAS Finance (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing DFAS Finance (Policy and Oversight) Functions?

Source / Reference: DFAS

Amplification: Finance (Policy and Oversight) Function includes: Manage the DoD travel card program and the DoD Overseas Military Banking Program along with the programs and procedures governing banks and credit unions on DoD installations worldwide. Plan, formulate, develop and promulgate finance principles, standards, and policy for civilian pay, military pay, contract pay, vendor pay, travel pay, and debt management. Review, analyze and interpret US law, legal decisions, and other DoD and federal government regulations. Administer and publish selected DoD Financial Management Regulation volumes.

Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Military and Civilian Personnel On Board = end-strength as requested in the question.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | FY 03 Military (Officer) Authorized (Pers) | FY 03 Military (Officer) On-board (Pers) | FY 03 Military (Enlisted) Authorized (Pers) | FY 03 Military (Enlisted) On-board (Pers) | FY 03 Civilian Authorized (Pers) | FY 03 Civilian On-board (Pers) | FY 03 Contractor (FTE) On-board (Pers) |
|--|--|--|---|---|----------------------------------|--------------------------------|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #415: Number of square feet assigned the DFAS Administrative Services Function

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Administrative Services Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. DFAS Administrative Services Function includes: Perform administration services to include facilities management, logistics, security, general administration, health & wellness program, safety & environmental, audiovisual services and other administration services functions as assigned as of year-end FY 03.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #416: Number of square feet assigned for the DFAS Internal Review/Audit Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Internal Review/Audit Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Internal Review/Audit Function includes: Provide agency-wide responsive, professional and objective information and advice to enhance agency stewardship over DoD resources. Provide management/oversight of internal review examines programs, systems, and processes, and provides information, analyses, assessments, recommendations and other assistance applicable to agency management duties and objectives. Partner with management in its efforts to continuously improve the efficiency and effectiveness of agency programs and processes through the conduct of performance audits, systems audits and investigations. Provide administration of the audit liaison and hotline programs.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #417: Number of square feet assigned for the DFAS Information Technology Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Information Technology Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Information Technology Function includes: Provide support to include defining the information technology needs of the customer; acquiring the services and systems to meet those needs; and manage those services and systems over their life cycle. Develop, promulgate, and oversee Information Management plans and policies. Facilitate development and maintenance of Agency operational, technical, infrastructure systems, and application systems architectures, including evolution of the Defense Corporate Information Infrastructure (DCII). Oversee provisioning of telecommunications, computing and software engineering services to support agency missions. Manage the agency information assurance programs and provide component data administration services. Serve as agency Critical Infrastructure Assurance Office responsible for ensuring critical infrastructure risks are assessed and mitigated across the agency.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #418: Number of square feet assigned for the DFAS Systems Integration Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Systems Integration Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Systems Integration Function includes: Provide management/oversight of chartered acquisition programs. Manage the lifecycle of automated application systems, corporate data bases and warehouses/data marts through deployment, in support of the DFAS mission. Ensure application of proper program management discipline to all chartered programs and oversee training and certification of Agency program managers. Direct or oversees independent testing and certification for Agency automated information systems.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #419: Number of square feet assigned for the DFAS Technology Services Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Technology Services Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

- Amplification:**
1. Technology Services Function includes: Plan; develop architecture, design building, operating, and maintain essential DFAS infrastructure systems (e.g., Enterprise Local Areas Network (ELAN)); provide Software Engineering Services in accordance with DFAS standard methods and procedures; and establish and manage DFAS Corporate Information Infrastructure (DCII) architecture and engineering environment. Administers ELAN operations at sites.
 2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).
 3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.
 4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #420: Number of square feet assigned for the DFAS Resource Management Function

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Resource Management Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. DFAS Resource Management Function includes: Perform corporate budget functions, program analysis, and both financial and management reporting; incorporate customer-developed requirements and justification into the capital and operating budgets and assist customer in the formulation of the capital/operating budgets, and provide assistance in other support services [e.g., budget formulation, budget guidance, budget presentation, budget execution, funds distribution and control, funds certification (commitments, obligations, and expenses), budget analyses (output, activity, workload, revenue, unit cost, billing rates, financial trends), and work count (consolidation, accounting, and reporting)]. Perform Resource Integrator Functions which includes: Assist in planning, programming and budgeting system functions; perform program analysis, manpower management, and management reporting of unit costs; support business management offices; and financial advisor to business/product lines and corporate executives. Perform other resource management functions as assigned as of year-end FY 03.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #421: Number of square feet assigned for the DFAS Human Resources Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Human Resources Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Human Resources (HR) Function includes: Establish agency-wide human resources policies and provide executive leadership and direction to all human resource management operations. Perform military and civilian personnel management, organizational development, and change management. Provide HR services and products in support of the human capital needs and strategic business goals for improved mission performance.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #422: Number of square feet assigned for the DFAS Equal Employment Opportunity (EEO) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Equal Employment Opportunity (EEO) Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Equal Employment Opportunity Function includes develop and implement policy, directive, guidance and procedures for the Agency's EEO Program.

Coordinate and perform as required EEO related training for managers, supervisors, and employees. Promote equal opportunity programs and provide oversight for established programs agency-wide.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #423: Number of square feet assigned for the DFAS General Counsel/Legal Services Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS General Counsel/Legal Services Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. General Counsel/Legal Services Function includes: Provide legal advice, guidance, and services to DFAS on matters that affect the Agency. Provide liaison with other agencies on legal issues relating to DFAS and manages assigned programs. Provide the communication link between the Agency and the Congress. Provide DFAS leadership with information and analysis of proposed legislation and coordinates the Agency's input on draft legislation for submission to the DoD Office of General Counsel. Work with key congressional staff, committees and members to provide current information on DFAS programs, performance and challenges, as well as preparation for congressional hearings.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #424: Number of square feet assigned for the DFAS Corporate Communications Functions

Question: For DFAS Activities Only. For each location, as of year-end FY 03, how much useable square feet is assigned (by your host) to perform DFAS Corporate Communications Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: Corporate Communications Function includes: Provide Agency-wide professional internal and external communications services, including public affairs and marketing DFAS as "Your financial partner @ work."

Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Useable Square Feet Assigned (SF) (SF) |
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| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #425: Number of square feet assigned for the DFAS Corporate Planning Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Corporate Planning Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

- Amplification:**
1. Corporate Planning Function includes: Manage and develop the overall Agency strategic plan and balanced scorecard, performance contract, performance measurement; competitive sourcing, most efficient organization oversight; benchmarking studies, activity based cost studies; the Agency's contingency plan and non-cost service level agreements with all product lines/corporate organizations.
 2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).
 3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.
 4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #426: Number of square feet assigned for the DFAS Military Pay Systems Transition Program Office Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Military Pay Systems Transition Program Office Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Military Pay Systems Transition Program Office Function includes: Provide support of the Defense Integrated Military Human Resources System (Personnel/Pay), {DIMHRS (PERS/PAY)}. Assist with the design and development of the pay module for DIMRS (PERS/PAY) initiative.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #427: Number of square feet assigned for the DFAS Business Integration Executive Office Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Business Integration Executive Office Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Business Integration Executive Office Function includes: Ensure that an organization maximizes the value it achieves through one of its most important aspects - knowledge. Responsible for overall Agency policy for administration, coordination, supervision, and performance of knowledge management. Develop overall framework that guides knowledge management by actively promoting knowledge agenda within and beyond the Agency, oversee the development of the knowledge information technology infrastructure, "hard" as well as "soft," and implement/facilitate change management within the organization. Act as a consultant to the Director and change agent with strategic business focus, to generate creative solutions to Agency issues and concerns that are in keeping with the overall Agency mission, vision, and goals.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
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| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #428: Number of square feet assigned for the DFAS Finance (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Finance (Policy and Oversight) Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Finance (Policy and Oversight) Function includes: Manage the DoD travel card program and the DoD Overseas Military Banking Program along with the programs and procedures governing banks and credit unions on DoD installations worldwide. Plan, formulate, develop and promulgate finance principles, standards, and policy for civilian pay, military pay, contract pay, vendor pay, travel pay, and debt management. Review, analyze and interpret US law, legal decisions, and other DoD and federal government regulations. Administer and publish selected DoD Financial Management Regulation volumes.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #429: Number of square feet assigned for the DFAS Accounting (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, how much usable square feet is assigned (by your host) to perform DFAS Accounting (Policy and Oversight) Functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Source / Reference: DFAS

Amplification: 1. Accounting (Policy and Oversight) Function includes: Provide policy and oversight of accounting and disbursing requirements, systems, and operations at the field and departmental levels for all appropriated funds, revolving funds (including working capital funds), trust revolving funds, and trust fund activities, including foreign military sales and applicable non-appropriated funds. Develop business solutions to support customer requirements. Develop accounting procedures to implement the Federal Accounting Process and Standards, including compliance with the Chief Financial Officers Act.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Usable Square Feet Assigned (SF) (SF) |
|--|---------------------------------------|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #430: Type and Number of Specialized Equip for the DFAS Administrative Services Function

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Administrative Services Functions.

Source / Reference: DFAS

Amplification: 1. DFAS Administrative Services Function includes: Perform administration services to include facilities management, logistics, security, general administration, health & wellness program, safety & environmental, audiovisual services and other administration services functions as assigned as of year-end FY 03.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
|--|-------------------------|---|--------------------------|--|--|--|
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #431: Type and Number of Specialized Equipment for the DFAS Internal Review/Audit Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Internal Review/Audit Functions.

Source / Reference: DFAS

Amplification: 1. Internal Review/Audit Function includes: Provide agency-wide responsive, professional and objective information and advice to enhance agency stewardship over DoD resources. Provide management/oversight of internal review examines programs, systems, and processes, and provides information, analyses, assessments, recommendations and other assistance applicable to agency management duties and objectives. Partner with management in its efforts to continuously improve the efficiency and effectiveness of agency programs and processes through the conduct of performance audits, systems audits and investigations. Provide administration of the audit liaison and hotline programs.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #432: Type and Number of Specialized Equipment for the DFAS Information Technology Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Information Technology Functions.

Source / Reference: DFAS

Amplification: 1. Information Technology Function includes: Provide support to include defining the information technology needs of the customer; acquiring the services and systems to meet those needs; and manage those services and systems over their life cycle. Develop, promulgate, and oversee Information Management plans and policies. Facilitate development and maintenance of Agency operational, technical, infrastructure systems, and application systems architectures, including evolution of the Defense Corporate Information Infrastructure (DCII). Oversee provisioning of telecommunications, computing and software engineering services to support agency missions. Manage the agency information assurance programs and provide component data administration services. Serve as agency Critical Infrastructure Assurance Office responsible for ensuring critical infrastructure risks are assessed and mitigated across the agency.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #433: Type and Number of Specialized Equipment for the DFAS Systems Integration Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Systems Integration Functions.

Source / Reference: DFAS

Amplification: 1. Systems Integration Function includes: Provide management/oversight of chartered acquisition programs. Manage the lifecycle of automated application systems, corporate data bases and warehouses/data marts through deployment, in support of the DFAS mission. Ensure application of proper program management discipline to all chartered programs and oversee training and certification of Agency program managers. Direct or oversees independent testing and certification for Agency automated information systems.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #434: Type and Number of Specialized Equipment for the DFAS Technology Services Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Technology Services Functions.

Source / Reference: DFAS

- Amplification:** 1. Technology Services Function includes: Plan; develop architecture, design building, operating, and maintain essential DFAS infrastructure systems (e.g., Enterprise Local Areas Network (ELAN)); provide Software Engineering Services in accordance with DFAS standard methods and procedures; and establish and manage DFAS Corporate Information Infrastructure (DCII) architecture and engineering environment. Administers ELAN operations at sites.
2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).
3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.
4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #435: Type and Number of Specialized Equipment for the DFAS Resource Management Function

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Resource Management Functions.

Source / Reference: DFAS

Amplification: 1. DFAS Resource Management Function includes: Perform corporate budget functions, program analysis, and both financial and management reporting; incorporate customer-developed requirements and justification into the capital and operating budgets and assist customer in the formulation of the capital/operating budgets, and provide assistance in other support services [e.g., budget formulation, budget guidance, budget presentation, budget execution, funds distribution and control, funds certification (commitments, obligations, and expenses), budget analyses (output, activity, workload, revenue, unit cost, billing rates, financial trends), and work count (consolidation, accounting, and reporting)]. Perform Resource Integrator Functions which includes: Assist in planning, programming and budgeting system functions; perform program analysis, manpower management, and management reporting of unit costs; support business management offices; and financial advisor to business/product lines and corporate executives. Perform other resource management functions as assigned as of year-end FY 03.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #436: Type and Number of Specialized Equipment for the DFAS Human Resources Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Human Resources Functions.

Source / Reference: DFAS

Amplification: 1. Human Resources (HR) Function includes: Establish agency-wide human resources policies and provide executive leadership and direction to all human resource management operations. Perform military and civilian personnel management, organizational development, and change management. Provide HR services and products in support of the human capital needs and strategic business goals for improved mission performance.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #437: Type and Number of Specialized Equipment for the DFAS Equal Employment Opportunity (EEO) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Equal Employment Opportunity (EEO) Functions.

Source / Reference: DFAS

Amplification: 1. Equal Employment Opportunity Function includes develop and implement policy, directive, guidance and procedures for the Agency's EEO Program.

Coordinate and perform as required EEO related training for managers, supervisors, and employees. Promote equal opportunity programs and provide oversight for established programs agency-wide.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #438: Type and Number of Specialized Equipment for the DFAS General Counsel/Legal Services Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS General Counsel/Legal Services Functions.

Source / Reference: DFAS

Amplification: 1. General Counsel/Legal Services Function includes: Provide legal advice, guidance, and services to DFAS on matters that affect the Agency. Provide liaison with other agencies on legal issues relating to DFAS and manages assigned programs. Provide the communication link between the Agency and the Congress. Provide DFAS leadership with information and analysis of proposed legislation and coordinates the Agency's input on draft legislation for submission to the DoD Office of General Counsel. Work with key congressional staff, committees and members to provide current information on DFAS programs, performance and challenges, as well as preparation for congressional hearings.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #439: Type and Number of Specialized Equipment for the DFAS Corporate Communications Functions

Question: For DFAS Activities Only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Corporate Communications Functions.

Source / Reference: DFAS

Amplification: Corporate Communications Function includes: Provide Agency-wide professional internal and external communications services, including public affairs and marketing DFAS as "Your financial partner @ work."

Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Useable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Useable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Useable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #440: Type and Number of Specialized Equipment for the DFAS Corporate Planning Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Corporate Planning Functions.

Source / Reference: DFAS

- Amplification:**
1. Corporate Planning Function includes: Manage and develop the overall Agency strategic plan and balanced scorecard, performance contract, performance measurement; competitive sourcing, most efficient organization oversight; benchmarking studies, activity based cost studies; the Agency's contingency plan and non-cost service level agreements with all product lines/corporate organizations.
 2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).
 3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.
 4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #441: Type and Number of Specialized Equipment for the DFAS MilPay Sys Transition Program Ofc Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Military Pay Systems Transition Program Office Functions.

Source / Reference: DFAS

Amplification: 1. Military Pay Systems Transition Program Office Function includes: Provide support of the Defense Integrated Military Human Resources System (Personnel/Pay), {DIMHRS (PERS/PAY)}. Assist with the design and development of the pay module for DIMRS (PERS/PAY) initiative.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #442: Type and Number of Specialized Equipment for the DFAS Bus Intg Exec Ofc Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Business Integration Executive Office Functions.

Source / Reference: DFAS

Amplification: 1. Business Integration Executive Office Function includes: Ensure that an organization maximizes the value it achieves through one of its most important aspects - knowledge. Responsible for overall Agency policy for administration, coordination, supervision, and performance of knowledge management. Develop overall framework that guides knowledge management by actively promoting knowledge agenda within and beyond the Agency, oversee the development of the knowledge information technology infrastructure, "hard" as well as "soft," and implement/facilitate change management within the organization. Act as a consultant to the Director and change agent with strategic business focus, to generate creative solutions to Agency issues and concerns that are in keeping with the overall Agency mission, vision, and goals.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #443: Type and Number of Specialized Equipment for the DFAS Finance (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Finance (Policy and Oversight) Functions.

Source / Reference: DFAS

Amplification: 1. Finance (Policy and Oversight) Function includes: Manage the DoD travel card program and the DoD Overseas Military Banking Program along with the programs and procedures governing banks and credit unions on DoD installations worldwide. Plan, formulate, develop and promulgate finance principles, standards, and policy for civilian pay, military pay, contract pay, vendor pay, travel pay, and debt management. Review, analyze and interpret US law, legal decisions, and other DoD and federal government regulations. Administer and publish selected DoD Financial Management Regulation volumes.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #444: Type and Number of Specialized Equipment for the DFAS Accounting (Policy and Oversight) Functions

Question: For DFAS Activities only. For each location, as of year-end FY 03, provide those items listed below used to perform DFAS Accounting (Policy and Oversight) Functions.

Source / Reference: DFAS

Amplification: 1. Accounting (Policy and Oversight) Function includes: Provide policy and oversight of accounting and disbursing requirements, systems, and operations at the field and departmental levels for all appropriated funds, revolving funds (including working capital funds), trust revolving funds, and trust fund activities, including foreign military sales and applicable non-appropriated funds. Develop business solutions to support customer requirements. Develop accounting procedures to implement the Federal Accounting Process and Standards, including compliance with the Chief Financial Officers Act.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as General Services Administration) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

4. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Department of Defense Activity Code (DoDAC) (Code) | Number of Safes (Count) | Total Usable Square Feet Safes Use (SF) | Number of Vaults (Count) | Total Usable Square Feet Vaults Use (SF) | Number of Classified Financial Systems (Count) | Total Usable Square Feet Classified Financial Systems Use (SF) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #445: HSA Hqs - Owned Installation Zip Code & GSF breakdown

Question: This question should be answered by Installation Commanders. If you are an owned installation (excluding the Pentagon Reservation) provide the four-digit installation identifier, zip code, and the GSF breakdown of space at your location as indicated in the table below.

Source / Reference: Installation Commander/ Manager, Real Property Records

Amplification: Installation = As defined in the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, as amended through the National Defense Authorization Act of Fiscal Year 2003, the term “military installation” means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility. Such term does not include any facility used primarily for civil works, rivers and harbors projects, flood control, or other projects not under the primary jurisdiction or control of the Department of Defense.

GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied).

Vacant Space = space not assigned/billed to tenants or otherwise in use by your Activity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| GSF breakdown | 4-Digit Installation Identifier (-) | Zip Code (Text) | GSF grand total (SF) | GSF total administrative space (SF) | GSF vacant admin space (SF) | GSF total non-administrative space (SF) | GSF vacant non-administrative space (SF) |
|-------------------|-------------------------------------|-----------------|----------------------|-------------------------------------|-----------------------------|---|--|
| Installation info | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #446: Common Support to Major Headquarters Activities (MHA)

Question: This question should be answered by: 1) Major Headquarters Activities (MHA), and those categories of activities described in Paragraph 4.1.4. of DoDD 5100.73, "Major Department of Defense Headquarters Activities", as reflected in the PB-22 Budget Display, with the exception of the Combatant Commands, Service Component Commands, Reserve Component Commands, and recruiting headquarters commands; and 2) Military District of Washington (Army), Naval District of Washington, Marine Corps District, Washington, DC, 11th Wing (Air Force), and Washington Headquarters Services.

What are the number of Authorized personnel, FTEs for on-board contractors, and the associated USF (usable square feet) within your activity, that perform common headquarters, administrative, and business-related functions for Major Headquarters Activities (MHA), as categorized in the following table?

Source / Reference: Director/Manager; PB-22 Budget Display (where applicable)

Amplification: The purpose of this question is to ascertain the resources that are devoted to common headquarters, administrative, and business related functions in support of MHA. It does not include the MHA functions of developing and issuing policies and providing policy guidance; reviewing and evaluating program performance; allocating and distributing resources; conducting mid- and long-range planning, programming, and budgeting; or, overseeing, directing, and controlling planning for and the employment of global or theater-level U.S. military forces.

Military and Civilian numbers should reflect authorized manpower spaces. Authorized: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Contractors On-Board: Non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

NOTE - when determining manpower authorizations under each functional area, consider personnel specifically authorized to accomplish quality assurance for all contracted and/or privatized common headquarters, administrative, and business-related functions. In some cases, this duty may be additional to a primary duty; in other cases, quality assurance may be a primary duty. When this duty is NOT a primary duty, DO NOT list/count as a separate authorization.

BE CAREFUL - to notice areas of overlap when calculating personnel authorizations (both military and civilian). Service-unique organizational structures may overlap functional divisions as proposed in this questionnaire. In such cases, ensure authorizations are only "counted" once. (DO NOT enter the same personnel authorization in more than one functional area.)

The following definitions should be used in determining if your organization performs these functions:

Acquisition and Contracting = The procurement of equipment and management / consulting services.

Administration (to include):

-Administrative Communications = The coordination, processing, and distribution of correspondence and general service messages.

-Documentation = The creation, maintenance, and disposition of documents, document storage, and retrieval systems and equipment.

-Publications = The preparation of manuscripts and writer-editor services, design, coordination, indexing, distribution, and periodic review of forms and publications; authentication and distribution of administrative orders; and establishment and maintenance of libraries.

-Reproduction = The printing, duplicating, and copying of documents

Audiovisual Services = The provision of photographic, television, and graphic arts services.

Cost Analysis = The preparation of estimates of development, investment, and operating costs of programs, equipment, and systems, and the collection, validation, and analysis of related cost data.

Environmental Services and Safety = The provision of environmental protection, safety, occupational health, industrial hygiene, and fire prevention.

Executive Dining Facilities = The provision of food services to senior level officials that are provided by military personnel.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

Facilities Management = The management of real estate and assigned Federal or leased buildings, day-to-day operation, maintenance, repair, renovation, and alteration of assigned buildings, including the management of custodial programs, energy conservation, asbestos abatement, tenant complaints, parking, building administration, management, acquisition and assignment of administrative space, etc.

Financial Management Services = Services such as travel fund authorization / line of accounting approval; publication and maintenance of travel orders; control of government purchase cards, etc.; but excluding budget, finance, and accounting functions.

Health and Wellness = The provision of services to advance health promotion and overall wellness of DoD personnel.

Inspections and Evaluation = The conduct of investigations and inspections designed to promote economy, efficiency, and effectiveness, in the administration of programs and operations of DoD, but excluding the audit function.

Operations Analysis = The development of mathematical and scientific studies of operational programs.

Security = The provision of physical, personnel, information, and communications security, as well as police or guard services, when not covered under one of the other categories of functions.

Supply and Support Services = The acquisition of services and the acquisition, storage, and dissemination of supplies, equipment, furnishings, and for property accountability and maintenance. Do not count any personnel that are already covered under the acquisition and contracting category.

Transportation = The provision of military and commercial air, sea, and surface transportation. To include motor vehicle management, and logistic transportation planning and control.

NOTE: Other functions to include personnel, information technology/ communications functions, and finance and accounting are covered in other questions, as appropriate.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Common HQ, Administrative and Business-Related Functions Provided to MHA | Military Officers (Pers) | Military Enlisted (Pers) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | USF (SF) |
|--|--------------------------|--------------------------|----------------------|------------------------------------|----------|
| Acquisition & Contracting | | | | | |
| Administration | | | | | |
| Audiovisual Services | | | | | |
| Cost Analysis | | | | | |
| Environmental Services & Safety | | | | | |
| Executive Dining Facilities | | | | | |
| Facilities Management | | | | | |
| Financial Management Services | | | | | |
| Health & Wellness | | | | | |
| Inspections & Evaluation | | | | | |
| Operations Analysis | | | | | |
| Security | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---------------------------|--|--|--|--|
| Supply & Support Services | | | | |
| Transportation | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #447: SF gross or useable space for military personnel functions

Question: For each Military Personnel Center (Active and Reserve), Agency Personnel Office (including WHS), and installation-level military personnel office, squadron or detachment, answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Source / Reference: Each Military Personnel Center (Active & Reserve); Agency Personnel Offices (including WHS); and installation-level military personnel offices, squadrons or detachments.

Amplification: 1. Direct question to installation military personnel activities/organizations/centers, rather than installation engineer.

2. Administrative Support functions: General administration, audiovisual, data automation, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration and other non-core personnel functions. (More applicable to Military Personnel Centers and Agency Personnel Offices than installation-level).

3. Core Personnel: Accessions and staffing, training and education, classification, assignments, compensation, benefits and entitlements, performance evaluation processing, promotions, recognition and awards, separation and retirements, member's personal data records, labor relations and other core personnel functions.

4. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Examples of Military Personnel Centers: AFPC, NAVRESPERCEN, EREC.

7. Examples of installation level military personnel offices: 437th MSS; PSD North Island; AG/MILPO

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Function (Text) ⁹⁴ | Gross Square Feet (SF) | Usable Square Feet (SF) | Total (SF) |
|--------------------------|-------------------------------|------------------------|-------------------------|------------|
| | | | | |

⁹⁴ Choose a value from this list: Core Personnel Function, Administrative Support Function

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #448: SF gross or useable space for civilian personnel functions

Question: For each Regional Civilian Personnel Office, Agency Personnel Office (including WHS), answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for civilian personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Source / Reference: Regional Civilian Personnel Offices; Agency Personnel Offices (including WHS)

Amplification: 1. Direct question to installation civilian personnel activities/organizations/centers, rather than installation engineer.

2. Administrative Support functions: General administration, audiovisual, data automation, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration and other non-core personnel functions.

3. Core Personnel: Accessions and staffing, training and education, classification, assignments, compensation, benefits and entitlements, performance evaluation processing, promotions, recognition and awards, separation and retirements, member's personal data records, labor relations and other core personnel functions.

4. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within a larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

6. Examples of Regional Civilian Personnel Offices: HRSC SW, San Diego; South Central CPOC, Redstone Arsenal; AFPC, San Antonio; 11WG/DPC.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Function (Text) ⁹⁵ | Gross Square Feet (SF) | Usable Square Feet (SF) | Total (SF) |
|--------------------------|-------------------------------|------------------------|-------------------------|------------|
| | | | | |

⁹⁵ Choose a value from this list: Core Personnel Function, Administrative Support Function

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #449: Provide the number of personnel by type authorized as of September 30, 2003.

Question: For installations with level I, II or III Corrections Facilities, provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing core and administrative support in the correctional facility in the following categories:

Source / Reference: Level I, II and III Corrections Facilities

Amplification: DoD Reference to Level I, II, and III Correctional Facilities is DoD Directive 1325.4.

Administrative mission support includes functions such as personnel, budget, logistics, safety and other administrative activities.

Core corrections functions includes: security, treatment, rehabilitation, return to duty programs, medical care, prison support such as food, recreation and education, and the facility headquarters element.

Contractors On-Board: Non-government personnel physically located within space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Authorized means manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function | Military Officers (W1 and Higher) (Pers) | Military Enlisted Personnel (Pers) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | Total Personnel (Pers) |
|--------------------------------|---|---------------------------------------|-------------------------|---------------------------------------|---------------------------|
| Administrative Mission Support | | | | | |
| Core Corrections Functions | | | | | |
| Total | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #450: Provide gross and usable square feet by function.

Question: For installations with Level I, II and III Corrections Facilities, complete the following table indicating square footage used to conduct administrative mission support and core corrections functions.

Source / Reference: 1. DoD Directive 1325.4; 2. Level I, II and III Corrections Facilities

Amplification: 1. Direct question to installation security/corrections activities, rather than installation engineer.

2. Administrative mission support includes functions such as personnel, budget, logistics, safety and other administrative activities.

3. Core corrections functions includes: security, treatment, rehabilitation, return to duty programs, medical care, prison support such as food, recreations and education, and facility headquarters element.

4. Gross Square Feet (GSF). This measure of square feet should be used when responding to questions about owned (by the federal government) space that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

5. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about the amount of space used by specific function within a larger amount of assigned space that is not wholly dedicated to corrections-related functions.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function | Gross Square Feet (SF) | Usable Square Feet (SF) | Total (SF) |
|--------------------------------|------------------------|-------------------------|------------|
| Administrative Mission Support | | | |
| Core Corrections Functions | | | |
| Total (SF) | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #451: Provide the average cell square feet per inmate by facility.

Question: For installations with Level I, II and III Corrections Facilities, complete the following table indicating the average cell usable square footage (USF) per inmate by type of cell and level of facility.

Source / Reference: 1. DoD Directive 1325.4; 2. Level I, II and III Corrections Facilities

Amplification: 1. Direct question to installation security/corrections activities, rather than installation engineer.

2. Usable Square Feet (USF). This measure of square feet should be used when responding to questions about the amount of space used by specific function within a larger amount of assigned space that is not wholly dedicated to corrections-related functions.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility Type | Cell (USF) | Open Bay (USF) |
|---------------|------------|----------------|
| Level I | | |
| Level II | | |
| Level III | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #452: Provide number of inmates by gender for FY01-FY03.

Question: For installations with level I, II or III Corrections Facilities, complete the following table indicating the number of confined inmates/prisoners by fiscal year and gender.

Source / Reference: Level I, II and III Corrections Facilities

Amplification: DoD Reference to Level I, II, and III Correctional Facilities is DoD Directive 1325.4. Data as of end of each fiscal year.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility Type | FY01 Male Population (Pers) | FY01 Female Population (Pers) | FY02 Male Population (Pers) | FY02 Female Population (Pers) | FY03 Male Population (Pers) | FY03 Female Population (Pers) |
|---------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|
| Level I | | | | | | |
| Level II | | | | | | |
| Level III | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #453: Provide number of beds by occupancy type and level.

Question: For installations with Level I, II, and III Corrections Facilities, complete the table indicating the operational capacity of beds by gender and by level of facility.

Source / Reference: 1. DoD directive 1325.4; 2. Level I, II and III Corrections Facilities

Amplification: 1. Direct question to installation security/corrections activities, rather than installation engineer.

2. Indicate the number of beds in single and double cells in a particular level of facility.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Number of Beds | Single Occupancy Male (Count) | Single Occupancy Female (Count) | Double Occupancy Male (Count) | Double Occupancy Female (Count) | Multiple Occupancy/Open Bays Male (Count) | Multiple Occupancy/Open Bays Female (Count) | Total number of beds (Count) |
|----------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|---|---|------------------------------|
| Level I | | | | | | | |
| Level II | | | | | | | |
| Level III | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #454: Provide design, current and maximum operational capacity.

Question: For installations with level I, II or III Corrections Facilities, complete the table to indicate the design, current and maximum operational capacity by type of population and level of facility.

Source / Reference: Level I, II and III Corrections Facilities

Amplification: DoD Reference to Level I, II, and III Correctional Facilities is DoD Directive 1325.4. Current Operational Capacity will be as of September 30, 2003.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility Type | General Population Design Capacity (Count) | Segregated Population Design Capacity (Count) | General Population Current Operational Capacity (Count) | Segregated Population Current Operational Capacity (Count) | General Population Maximum Operational Capacity (Count) | Segregated Population Maximum Operational Capacity (Count) |
|---------------|--|---|---|--|---|--|
| Level I | | | | | | |
| Level II | | | | | | |
| Level III | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #455: Restricted Security Area

Question: Provide the total number of restricted security areas and identify their total acreage.

Source / Reference: DoD 5200.8-R

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Security System Level (SSL) | Total Acreage (Acres) | Total Restricted areas (Count) |
|-----------------------------|-----------------------|--------------------------------|
| A | | |
| B | | |
| C | | |
| D | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #456: Entry Control Points

Question: Provide the total number of installation entry control points (ECP). Include only those ECPs open five or more days per week, regardless of hours that the ECP is open.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #457: Guard Post

Question: For all installations, based on Force Protection condition Alpha and the additional measures directed by your service, provide your total weekly installation entry control point guard post requirements.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #458: USF & Personnel of each building of leased, admin space within DC Area - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of if known) (Text.

This question requires a single answer with units of if known) (Text.

The source is if known.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #459: USF & Personnel of leased, admin space within DC Area for FY04 expansion - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of SF.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #460: Max # additional Personnel Reqs & admin space to meet surge requirements inside DC area

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. If your Agency has an operation and/or contingency plan(s) that requires additional personnel to meet surge requirements inside the DC area, what is the maximum number of personnel performing administrative functions that would be required to meet those requirements? And does your Agency have sufficient administrative space to accommodate the surge requirement(s)? (Yes/No)

Source / Reference: DoD Agency Facility Manager/Director – Tracking for HSA JCSG Hqs –Inside DC – PERSONNEL – 2.36/7/8

Amplification: Surge requirement = documented (OPLAN, MOU, MOA or other agreement) contingency, mobilization, or other operational requirements beyond normal operating parameters (i.e. for temporary vacancies, emergencies, seasonal or special event staffing).

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Max # Personnel requirements for surge (Pers) | |
| Sufficient admin space for surge (Yes/No) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #461: Civilian personnel in admin space (Pentagon Res) as of FY03

Question: This question should be answered by the MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFFPA. How many personnel (including military and civilian authorized, on-board contractors/detailees) occupy your space within the Pentagon Reservation, exclusive of swing space?

Source / Reference: DoD Agency Facility Mgr, MILDEPs, OSD DA&M; manning documents – Tracking for HSA JCSG Hqs – Pentagon Res– PERSONNEL – 2.11 (a), (b) and the original 2.11

Amplification: : Pentagon Reservation = Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage and other related facilities are located.

Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Swing Space = leased space that is used to provide office space for activities officially assigned to the Pentagon but which are currently not physically located at the Pentagon during the Renovation project.

DoD Civilian Personnel = authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question that follows.

Civilian Executive = SES positions (defined as Private Space Categories P-1 through P-3 in Enclosure 1 of DODI 5305.5)

Civilian Management = GS 12-15 positions (defined as Private Space Categories P-4 through P-6 in Enclosure 1 in DODI 5303.5)

Civilian Other Staff = All staff not included as Executive or Management as previously defined.

On-Board Contractors = non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year)

Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

Military Executive = Flag or General Officers (O7 and above)

Military Management = Colonels, Lieutenant Colonels and Majors (O4-O6), or comparable rank as defined in any of the US military branches.

Military Other Officers = officers on levels of W1-O3.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| # of Personnel w/in Pentagon Reservation | Military Executive (Pers) | Military Management (Pers) | Military Other (Pers) | Military Enlisted (Pers) | DoD Civilian Executive (Pers) | DoD Civilian Management (Pers) | DoD Civilian Other Staff (Pers) | On-Board Contractor FTEs (Pers) |
|--|---------------------------|----------------------------|-----------------------|--------------------------|-------------------------------|--------------------------------|---------------------------------|---------------------------------|
| # personnel | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| # of Personnel w/in Pentagon Reservation | Other/Detailees (Pers) | Total Personnel (Pers) |
|--|------------------------|------------------------|
| # personnel | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #462: USF & Personnel of each building of leased, admin space within DC Area

Question: This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and OSD (as applicable) and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. For EACH building of leased, administrative space that you occupy within the DC Area: what is the building's number (if known from internal database), name, address, DoD Host and USF (Usable Square Feet) assigned to you by your host? And what is the authorized personnel breakdown (authorized and on-board contractors/detailees) per building? Be sure to add up the number of total personnel in the table.

Source / Reference: DoD Activity Facility Mgr, MILDEPs, OSD DA&M

Amplification: 1. This question is directed to "Activities" within the MILDEPs and other DoD entities. It is the intent of the questions about an Activity's real estate to gather information at a level of detail sufficient to allow for development of optimal space allocation and basing plans within the BRAC process. However, it is not necessary to report detailed information for every individual Activity (as generally identified within the MILDEPs by internal coding systems like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at the discretion of the respondent, as long as all information about all Activities under the respondent's control is provided under a "parent" code. Decisions to report or not report on individual Activities should be based on the relative working relationship of the Activity with the parent organization. A direct and close working relationship that requires locational proximity suggests that all information be reported separately.

2. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Leased Space = all space secured from the private market OR from non-DoD federal government entities.

4. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied).

5. DC Area = within a 100 mile radius of the Pentagon. Map reference is in the OSD BRAC library.. DoD Host = the DoD lease manager that is procuring space for you (i.e. Corps of Engineers, NAVFAC, WHS [Washington Headquarters Service], GSA [inside of National Capitol Region, not outside]), or Direct (if space secured from the private market).

7. Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

8. On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

9. Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

10. Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

11. Military Executive = Flag or General Officers (O7 and above)

12. Military Management = Colonels, Lieutenant Colonels and Majors (O4-O6), or comparable rank as defined in any of the US military branches.

13. Military Other Officers = officers on levels of W1-O3.

14. DoD Civilian Personnel = funded/budgeted authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question that follows.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

- 15. Civilian Executive = SES positions (defined as Private Space Categories P-1 through P-3 in Enclosure 1 of DODI 5305.5)
- 16. Civilian Management = GS 12-15 positions (defined as Private Space Categories P-4 through P-6 in Enclosure 1 in DODI 5305.5)
- 17. Civilian Other Staff = All staff not included as Executive or Management as previously defined.
- 18. For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION (to be answered by SAF/AAF).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if known) (Text) | Building Name (Text) | Actual Street Address (Text) | City (Text) | State (Text) | Zip Code (Text) | Your DoD Host (Text) | USF Assigned to You by Host (SF) | Military Executive (O7 and above) (Pers) |
|-----------------------------------|----------------------|------------------------------|-------------|--------------|-----------------|----------------------|----------------------------------|--|
| | | | | | | | | |

| Building Number (if known) (Text) | Military Management (O4-O6) (Pers) | Military Other Officers (Pers) | Military Enlisted Personnel (Pers) | Total Military Personnel (Pers) | Civilian Executive (SES positions) (Pers) | Civilian Management (GS 12-15) (Pers) | Civilian Other Staff (Pers) | Total Civilian Personnel (Pers) |
|-----------------------------------|------------------------------------|--------------------------------|------------------------------------|---------------------------------|---|---------------------------------------|-----------------------------|---------------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | On-Board Contractors (Pers) | Other Personnel/Detailees (Pers) | Grand Total # Personnel (Pers) |
|-----------------------------------|-----------------------------|----------------------------------|--------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #463: GSF & Personnel per bldg owned/admin space w/in DC Area, excl Pentagon Res.

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. For EACH building of owned, administrative space that you occupy within the DC Area, excluding the Pentagon Reservation: what is the building's number, name, address, DoD Host (Installation) and GSF (Gross Square Feet) assigned to you by your host? And what is the personnel breakdown (authorized and on-board contractors/detailees) per building?

Source / Reference: Facility Mgr

Amplification: 1. GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

2. Pentagon Reservation: Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

3. Owned Space = space owned by the federal government and controlled by the DoD.

4. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied).

5. DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

6. DoD Host (Installation) = the Military Installation (i.e., Ft. Belvoir) where you are located.

7. Authorized = Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

8. Military Executive = Flag or General Officers (O7 and above)

9.. Military Management = Colonels, Lieutenant Colonels and Majors (O4-O6), or comparable rank as defined in any of the US military branches.

10. Military Other Officers = officers on levels of W1-O3.

11. Civilian Executive = SES positions (defined as Private Space Categories P-1 through P-3 in Enclosure 1 of DODI 5305.5)

12. Civilian Management = GS 12-15 positions (defined as Private Space Categories P-4 through P-6 in Enclosure 1 in DODI 5305.5)

13. Civilian Other Staff = All staff not included as Executive or Management as previously defined.

14. DoD Civilian Personnel = authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question that follows.

15. On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

16. Full-Time Equivalent (FTE): Full Time Equivalent is calculated based on 2087 hours.

17. Detailees = an individual or continuing position (reimbursable or non-reimbursable) assigned to a DoD facility for a specified period of time with the position remaining on the parent organization's personnel rolls. (One-time assignments for less than one year should be excluded.) The intent of including the Detailee category is to capture all personnel resident in a particular space regardless of parent organization.

18. For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION (to be answered by SAF/AAF).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (if | Building Name | Actual Street | City | State | Zip Code | Your DoD Host | GSF Assigned to You | Military Executive (O7 |
|---------------------|---------------|---------------|------|-------|----------|---------------|---------------------|------------------------|
|---------------------|---------------|---------------|------|-------|----------|---------------|---------------------|------------------------|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---------------|--------|----------------|--------|--------|--------|-----------------------|--------------|-------------------|
| known) (Text) | (Text) | Address (Text) | (Text) | (Text) | (Text) | (Installation) (Text) | by Host (SF) | and above) (Pers) |
| | | | | | | | | |

| Building Number (if known) (Text) | Military Management (O4-O6) (Pers) | Military Other Officers (Pers) | Military Enlisted Personnel (Pers) | Total Military Personnel (Pers) | Civilian Executive (SES positions) (Pers) | Civilian Management (GS 12-15) (Pers) | Civilian Other Staff (Pers) | Total Civilian Personnel (Pers) |
|-----------------------------------|------------------------------------|--------------------------------|------------------------------------|---------------------------------|---|---------------------------------------|-----------------------------|---------------------------------|
| | | | | | | | | |

| Building Number (if known) (Text) | On-Board Contractors FTE (Pers) | Other Personal/Detailees (Pers) | Grand Total # Personnel (Pers) |
|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #464: USF & Personnel of leased, admin space within DC Area for FY04 expansion

Question: This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFFA. How many total USF of leased, administrative space within the DC Area are you approved to occupy as expansion space by year end FY04? (Do NOT include replacement space.) How many total personnel will occupy this space?

Source / Reference: DoD Agency Facility Manager, MILDEPs, OSD DA&M; manning documents

Amplification: 1. This question is directed to “Activities” within the MILDEPs and other DoD entities. It is the intent of the question to gather information at a level of detail sufficient to allow for development of optimal space allocation and basing plans within the BRAC process. However, it is not necessary to report detailed information for every individual Activity (as generally identified within the MILDEPs by internal coding systems like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at the discretion of the respondent, as long as all information about all Activities under the respondent’s control is provided under a “parent” code. Decisions to report or not report on individual Activities should be based on the relative working relationship of the Activity with the parent organization. A direct and close working relationship that requires locational proximity suggests that all information be reported under the parent code or name. If the groups operate independently and/or do not require locational proximity, information should be reported separately.

2. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Leased Space = all space secured from the private market OR from non-DoD federal government entities.

4. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

5. DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

6. Expansion space = space that will be occupied by your Activity that is greater than the total space you occupy as of year-end FY03. Expansion space does NOT include space in a different location that will replace space you occupy as of year-end FY03.

7. Replacement space = space in a different location that will replace space you occupy as of year-end FY03.

8. For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION (to be answered by SAF/AAF).

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------|---------|
| USF of expansion space (SF) | |
| Total # personnel (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #465: GSF of owned space & owned/admin space in DC area, excluding Pentagon Res

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many total GSF (Gross Square Feet) of owned space, excluding the Pentagon Reservation, do you occupy inside the DC Area? How many GSF (Gross Square Feet) of this is owned, ADMINISTRATIVE space?

Source / Reference: DoD Agency Facility Manager

Amplification: GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| GSF of owned space (SF) | |
| GSF of owned ADMINISTRATIVE space (SF) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #466: USF of leased & admin/leased space do you occupy within the DC Area?

Question: This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies (DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFP). How many total USF (Usable Square Feet) of leased space do you occupy within the DC Area? Of that, how many are USF leased administrative space?

Source / Reference: DoD Agency Facility Manager, MILDEPs, OSD DA&M

Amplification: 1. This question is directed to “Activities” within the MILDEPs and other DoD entities. It is the intent of the questions about an Activity’s real estate to gather information at a level of detail sufficient to allow for development of optimal space allocation and basing plans within the BRAC process. However, it is not necessary to report detailed information for every individual Activity (as generally identified within the MILDEPs by internal coding systems like UIC and PAS Code and by name of organization within OSD). Information may be aggregated at levels higher than the individual Activity at the discretion of the respondent, as long all information about all Activities under the respondent’s control is provided under a “parent” code. Decisions to report or not report on individual Activities should be based on the relative working relationship of the Activity with the parent organization. A direct and close working relationship that requires locational proximity suggests that all information be reported under the parent code or name. If the groups operate independently and/or do not require locational proximity, information should be reported separately.

2. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

3. Leased Space = all space secured from the private market OR from non-DoD federal government entities.

4. Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied).

5. DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

6. For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION (to be answered by SAF/AAF)

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------|---------|
| USF leased space (SF) | |
| USF leased admin space (SF) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #467: GSF of owned, admin space within DC Area & Personnel approved for FY04 expansion

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many total GSF of owned, administrative space within the DC Area, excluding the Pentagon Reservation, are you approved to occupy as expansion space by year end FY04? (Include both existing and MILCON space as applicable; do NOT include replacement space.) How many total personnel, if any, will occupy this space?

Source / Reference: DoD Agency Facility Mgr; manning documents

Amplification: GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

Owned Space = space owned by the federal government and controlled by the DoD.

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

Expansion space = space that will be occupied by your Activity that is greater than the total space you occupy as of year-end FY03. Expansion space does NOT include space in a different location that will replace space you occupy as of year-end FY03.

MILCON space = Military Construction

Replacement space = space in a different location that will replace space you occupy as of year-end FY03

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Total GSF expansion space in FY04 (SF) | |
| Total personnel for expansion space in FY04 (Pers) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #468: USF as of FY03 year end in Pentagon Res (not incl swing space)

Question: This question should be answered by the MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFFA. How many total USF (Usable Square Feet) do you occupy within the Pentagon Reservation (include only space occupied as of year-end FY03 and do NOT include swing space)?

Source / Reference: DoD Agency Facility Mgr, MILDEPs, OSD DA&M

Amplification: 1. USF = Usable Square Feet. This measure of square feet should be used when responding to questions about leased space and the Pentagon Reservation (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor).

2. Swing Space = leased space that is used to provide office space for activities officially assigned to the Pentagon but which are currently not physically located at the Pentagon during the Renovation project.

3. Pentagon Reservation = Land and buildings in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2 (commonly called the Navy Annex), the Pentagon heating and sewage treatment plants, and other related facilities are located.

4. For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of if known) (SF).

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #469: Pentagon Reservation Inventory

Question: For Installation Manager of Pentagon Reservation Only, complete the following table with information on each separate building on the Pentagon Reservation.

Source / Reference: Pentagon Reservation Manager, Real Property Records

Amplification: GSF = Gross Square Feet. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity (the lease holder).

USF = Usable Square Feet. USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor)

Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

In Service = available for occupancy (whether actually occupied or not) and not subject to current work under the Pentagon Reservation program.

Pentagon Reservation = area of land (consisting of approximately 280 acres) and improvements thereon, located in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2, the Pentagon heating and sewage treatment plants, and other related facilities are located, including various areas designated for the parking of vehicles.

For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Pentagon Reservation Building (Text) | Total GSF in Building (SF) | Total USF of Admin. Space in Building (SF) | USF of Admin. Space Currently In Service (SF) | USF of Admin. Space NOT Currently in Service (SF) |
|--|----------------------------|--|---|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #470: Civilian personnel in Pentagon admin space - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #471: Leased Space and Pentagon Reservation Occupancy

Question: This question should be answered by all activities in MILDEPs and OSD (as applicable) and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. If your activity occupies leased, administrative space within the DC area (see definition in amplification), does your activity also occupy space within the Pentagon Reservation (see definition in amplification)?

Source / Reference: DoD Agency Facility Manager, MILDEPs, OSD, Real Property Records

Amplification: Administrative Space = all space in DoD FAC Code Series 6100 and 6200 (aka general office space whether or not personnel occupied)

Pentagon Reservation = area of land (consisting of approximately 280 acres) and improvements thereon, located in Arlington, Virginia, on which the Pentagon Office Building, Federal Building Number 2, the Pentagon heating and sewage treatment plants, and other related facilities are located, including various areas designated for the parking of vehicles.

DC Area = within a 100 mile radius of the Pentagon. Map reference (<http://www.defenselink.mil/brac/>)

Leased Space = all space secured from the private market OR from non-DoD federal government entities.

For all services: Installations ARE NOT REQUIRED TO ANSWER THIS QUESTION.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #472: Household Goods

Question: Complete the following table for all household good movements (inbound, outbound, and intra).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Total Household Good Moves Scheduled (Count) |
|-------------|--|
| FY 2001 | |
| FY 2002 | |
| FY 2003 | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #473: Child Development Centers

Question: Complete the following table for child development centers on your installation.

Amplification: Maximum Capacity = Maximum number of children which the center can accommodate on any one day during the fiscal year, limited by either facility size or caregiver-to-student ratio, whichever is higher.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Maximum Capacity (Count) | Average annual utilization (%) | Average Number on Waiting List (Count) |
|-------------|--------------------------|--------------------------------|--|
| FY 2001 | | | |
| FY 2002 | | | |
| FY 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #474: Physical Fitness Facilities

Question: Complete the following table for your MWR managed Physical Fitness Facilities.

Amplification: Maximum Capacity = Maximum number of patrons which the center(s) can accommodate on any one day during the fiscal year, limited by facility size.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Maximum Capacity (Count) | Average Daily Patronage (Count) |
|-------------|--------------------------|---------------------------------|
| FY 2001 | | |
| FY 2002 | | |
| FY 2003 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #475: Libraries

Question: Complete the following table for your MWR managed library facility.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Maximum daily patronage (Count) | Average daily patronage (Count) |
|-------------|---------------------------------|---------------------------------|
| FY 2001 | | |
| FY 2002 | | |
| FY 2003 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #476: Chaplain

Question: Provide the following information about Religious Support Activities.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Number of Chapels on Installations (Count) | Average service attendance per Chapel (Count) | Average seating capacity per Chapel (Count) |
|-------------|--|---|---|
| FY 2001 | | | |
| FY 2002 | | | |
| FY 2003 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #477: DECA / Exchange

Question: Provide the following information for Commissaries / Exchanges.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Commissary retail space (GSF) | Commissary annual sales (\$K) | Exchange retail space (GSF) | Exchange annual sales (\$K) |
|-------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| FY 2001 | | | | |
| FY 2002 | | | | |
| FY 2003 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #478: Number of authorized military, civilians and on-board contractors for military personnel functions

Question: For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the function column to provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified authorizations/resources.

Source / Reference: Each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments.

Amplification: Authorized means manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Contractors On-Board: Non-government personnel physically located within space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). FTE = Full-time Equivalent is calculated based on 2087 hours.

Administrative Support functions: General administration, audiovisual, data automation, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration and other non-core personnel functions. (More applicable to Military Personnel Centers and Agency Personnel Offices than installation-level).

Core Personnel: Accessions and staffing, training and education, classification, assignments, compensation, benefits and entitlements, performance evaluation processing, promotions, recognition and awards, separation and retirements, member's personal data records, labor relations and other core personnel functions.

Examples of Military Personnel Centers: AFPC, NAVRESPERCEN, EREC.

Examples of installation-level military personnel offices: 437th MSS; PSD North Island; AG/MILPO.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Function (Text) ⁹⁶ | Military Officers (W1 and Higher) (Pers) | Military Enlisted Personnel (Pers) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | Total Personnel (Pers) |
|--------------------------|-------------------------------|--|------------------------------------|----------------------|------------------------------------|------------------------|
| | | | | | | |

⁹⁶ Choose a value from this list: Core Personnel Function, Administrative Support Function

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #479: Max # additional personnel reqs & admin space to meet Activity surge reqs

Question: This question should be answered by the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. If your Agency has an operation and/or contingency plan(s) that requires additional personnel to meet surge requirements outside the DC area, what is the maximum number of personnel performing administrative functions that would be required to meet those requirements? And does your Agency have sufficient administrative space to accommodate the surge requirement(s)? (Yes/No)

Source / Reference: DoD Agency Manager/Director – Tracking for HSA JCSG Hqs – DoD Agencies – Outside DC Surge– PERSONNEL – 2.22/23

Amplification: : Surge requirement = documented (OPLAN, MOU, MOA or other agreement) contingency, mobilization, or other operational requirements beyond normal operating parameters (i.e. for temporary vacancies, emergencies, seasonal or special event staffing).

DC Area = within a 100 mile radius of the Pentagon. Map reference is located in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Max # Personnel requirements for surge (Pers) | |
| Sufficient admin space for surge (Yes/No) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #480: Number of authorized military and civilian and actual contractors for civilian personnel functions

Question: For each, Regional Civilian Personnel Office, and Agency Personnel Office (incl WHS), answer this question for each multiple choice value in the function column to provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing both core personnel and administrative support for civilian personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified authorizations/resources.

Source / Reference: Regional Civilian Personnel Offices; Agency Personnel Offices (incl WHS)

Amplification: Authorized means manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Contractors On-Board: Non-government personnel physically located within space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). FTE = Full-time Equivalent is calculated based on 2087 hours.

Administrative Support functions: General administration, audiovisual, data automation, facilities, logistics (supply), protocol, special services programs, social action programs, safety, security, telecommunications, unit administration and other non-core personnel functions.

Core Personnel: Accessions and staffing, training and education, classification, assignments, compensation, benefits and entitlements, performance evaluation processing, promotions, recognition and awards, separation and retirements, member's personal data records, labor relations and other core personnel functions.

Examples of Regional Civilian Personnel Offices: HRSC SW, San Diego; South Central CPOC, Redstone Arsenal; AFPC, San Antonio, 11WG/DPC.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Function (Text) ⁹⁷ | Military Officers (W1 and Higher) (Pers) | Military Enlisted Personnel (Pers) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | Total Personnel (Pers) |
|-----------------------------|----------------------------------|---|---------------------------------------|-------------------------|---------------------------------------|---------------------------|
| | | | | | | |

⁹⁷ Choose a value from this list: Core Personnel Function, Administrative Support Function

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #481: Military personnel servicing throughput

Question: For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the throughput column to provide military population serviced, total military customer transactions, and automated customer transactions for military personnel activities during each fiscal year.

Source / Reference: Each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments.

Amplification: Examples of Military Personnel Centers: AFPC, NAVRESPERCEN, EREC.

Examples of installation-level military personnel offices: 437th MSS; PSD North Island; AG/MILPO.

WHS = Washington Headquarters Services

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Throughput (Text) ⁹⁸ | FY01 (Count) | FY02 (Count) | FY03 (Count) |
|--------------------------|---------------------------------|--------------|--------------|--------------|
| | | | | |

⁹⁸ Choose a value from this list: Military Population Serviced, Total Military Customer Transactions, Number of Military Automated Phone/Internet Trans.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #482: Civilian personnel servicing throughput

Question: For each, Regional Civilian Personnel Office, and Agency Personnel Office (incl WHS), answer this question for each multiple choice value in the throughput column to provide civilian population serviced, total civilian customer transactions, and automated customer transactions for civilian personnel activities during each fiscal year.

Source / Reference: Regional Civilian Personnel Offices and Agency Personnel Offices (incl WHS).

Amplification: Examples of Regional Civilian Personnel Offices: HRSC SW, San Diego; South Central CPOC, Redstone Arsenal; AFPC, San Antonio; 11WG/DPC.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Organization Name (Text) | Throughput (Text) ⁹⁹ | FY01 (Count) | FY02 (Count) | FY03 (Count) |
|--------------------------|---------------------------------|--------------|--------------|--------------|
| | | | | |

⁹⁹ Choose a value from this list: Civilian Population Serviced, Total Civilian Customer Transactions, Number of Civilian Automated Phone/Internet Trans.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #483: Capacity of area by Combat Field Support/Intermediate Level Commodity - Aircraft

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Aircraft commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁰ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁰ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #484: Capacity of area by Combat Field Support/Intermediate Level Commodity - Aircraft Components

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Aircraft Components commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰¹ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰¹ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #485: Capacity of area by Combat Field Support/Intermediate Level Commodity - Aircraft Engines

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Aircraft Engines commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰² | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰² Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #486: Capacity of area by Combat Field Support/Intermediate Level Commodity - Ground Vehicles

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Ground Vehicles commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰³ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰³ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #487: Capacity of area by Combat Field Support/I-Level Commodity - Ground Vehicles Components

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Ground Vehicles Components commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁴ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁴ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #488: Capacity of area by Combat Field Support/I-Level Commodity - Communication/Electronic Equip

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Communications/Electronic Equipment commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁵ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁵ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplificaiton: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #489: Capacity of area by Combat Field Support/I-Level Commodity - Support Equip (includes calibration)

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Support Equipment (includes calibration) commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁶ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁶ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplification: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #490: Capacity of area by Combat Field Support/I-Level Commodity - Ordnance, Weapons and Missiles

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Ordnance, Weapons and Missiles commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁷ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁷ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplification: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #491: Capacity of area by Combat Field Support/Intermediate Level Commodity - Software

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Software commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance activities, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁸ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁸ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplification: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #492: Capacity of area by Combat Field Support/ I-Level Commodity - Fabrication and Manufacturing

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Fabrication and Manufacturing commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance organization, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹⁰⁹ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹⁰⁹ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplification: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #493: Capacity of area by Combat Field Support/Intermediate Level Commodity - Other

Question: For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for a commodity group not listed? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

Source / Reference: USAF/USN/USMC/USA: Respective service's real property records will be used where available. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: 1. Direct question to installation maintenance activities, rather than installation engineer.

2. To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all three of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes limited repair commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

3. For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

4. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| DoD Facility Analysis Code (FAC) (Code) | Service Facility Category Code (Code) ¹¹⁰ | Facility Description (List) | Area Used (KSF) | Area Available (KSF) |
|---|--|-----------------------------|-----------------|----------------------|
| | | | | |

¹¹⁰ Source: DoD Facilities Pricing Guide, Version 5, dtd Mar 2003; Amplification: Appendix D - FAC to Category code; Appendix E-Air Force Category to FAC; Appendix F-Army Category to FAC; and Appendix G-Navy Category to FAC

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #494: Total Onboard Maintenance Manpower Working on Combat Field Support/I- Level Maintenance

Question: What are the FY01 to FY05 (FY01-FY03 will be end of 4th Qtr actuals and FY04-FY05 will be projections) onboard maintenance manpower (military, civilian and contractor man-year equivalents (CMEs)) working on Combat Field Support/Intermediate Level maintenance in your organization?

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: MILPers and CIVPers; USN: Activity Manning Document; USMC: Table of Organization (TO), Letters of Auth and Contract Docs; USA: Table of Distribution and Allowances (TDA) and Contract Documents. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet ALL of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Years | Total Onboard Manpower (Pers) | |
|--------------|-------------------------------|--|
| FY01 | | |
| FY02 | | |
| FY03 | | |
| FY04 | | |
| FY05 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #495: Onboard Maintenance Manpower for Combat Field Support/I-Level Maintenance by Commodity Group

Question: What is the FY01 to FY05 (FY01-FY03 will be end of 4th Qtr actuals and FY04-FY05 will be projections) onboard maintenance manpower (military (MIL), civilian (CIV) and contractor man-year equivalents (CMEs)) working on Combat Field Support/Intermediate Level maintenance activities in your organization by commodity group?

NOTE: (1) Manpower can only be credited (listed) to one commodity group and (2) the total of (MIL + CIV+ CME by Fiscal Year) of this question must equal the total response for each Fiscal Year in the question entitled: "Total Onboard Maintenance Manpower Working on Combat Field Support/Intermediate Level Maintenance".

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: MILPers and CIVPers; USN: Activity Manning Document; USMC: Table of Organization (TO), Letters of Auth and Contract Docs; USA: Table of Distribution and Allowances (TDA) and Contract Documents. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations.

For specific definitions, see the OSD BRAC library. For the Navy, exclude ship overhaul and repair maintenance activities.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Intermediate Level Commodity Groups | FY01 MIL (Pers) | FY01 CIV (Pers) | FY01 CME (Pers) | FY02 MIL (Pers) | FY02 CIV (Pers) | FY02 CME (Pers) | FY03 MIL (Pers) | FY03 CIV (Pers) |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Aircraft | | | | | | | | |
| Aircraft Components | | | | | | | | |
| Aircraft Engines | | | | | | | | |
| Ground Vehicles | | | | | | | | |
| Ground Vehicles Components | | | | | | | | |
| Communication/Electronic Equipment | | | | | | | | |
| Support Equipment (includes calibration) | | | | | | | | |
| Ordnance, Weapons and Missiles | | | | | | | | |
| Software | | | | | | | | |
| Fabrication and Manufacturing | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Other Commodity | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Intermediate Level Commodity Groups | FY03 CME (Pers) | FY04 MIL (Pers) | FY04 CIV (Pers) | FY04 CME (Pers) | FY05 MIL (Pers) | FY05 CIV (Pers) | FY05 CME (Pers) |
| Aircraft | | | | | | | |
| Aircraft Components | | | | | | | |
| Aircraft Engines | | | | | | | |
| Ground Vehicles | | | | | | | |
| Ground Vehicles Components | | | | | | | |
| Communication/Electronic Equipment | | | | | | | |
| Support Equipment (includes calibration) | | | | | | | |
| Ordnance, Weapons and Missiles | | | | | | | |
| Software | | | | | | | |
| Fabrication and Manufacturing | | | | | | | |
| Other Commodity | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #496: Total amount of work for Combat Field Support/I-Level Maintenance by commodity group

Question: What is the total FY01, FY02 and FY03 (end of 4th Qtr actuals) amount of work in number of units produced/repared and in direct labor hours (DLH) by Combat Field Support/Intermediate Level Maintenance commodity group?

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: REMIS and CAMS; USN/USMC: NALCOMIS and Contract Docs; USA: Standard Army Maintenance System (SAMS) and Standard Army Maintenance System-Installation/Table of Distribution (SAMS-I/TDA). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment will not be used. QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Intermediate Level Commodity Groups | FY01 Units Produced/Repared (Count/yr) | FY01 DLH (K) | FY02 Units Produced/Repared (Count/yr) | FY02 DLH (K) | FY03 Units Produced/Repared (Count/yr) | FY03 DLH (K) |
|--|--|--------------|--|--------------|--|--------------|
| Aircraft | | | | | | |
| Aircraft Components | | | | | | |
| Aircraft Engines | | | | | | |
| Ground Vehicles | | | | | | |
| Ground Vehicles Components | | | | | | |
| Communication/Electronic Equipment | | | | | | |
| Support Equipment (includes calibration) | | | | | | |
| Ordnance, Weapons and Missiles | | | | | | |
| Software | | | | | | |
| Fabrication and Manufacturing | | | | | | |
| Other Commodity | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #497: Maximum Monthly Peak workload for Combat Field Support/I-Level Maintenance by commodity group

Question: For each year FY01, FY02 and FY03 (end of 4th Qtr actuals), what is the maximum monthly peak workload for that year in direct labor hours (DLHs) and the associated number of units produced/repaired by Combat Field Support/Intermediate Level Maintenance commodity group? State if there is a reason for this maximum monthly peak (yes/No) and, if yes, explain.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: REMIS and CAMS; USN/USMC: NALCOMIS and Contract Docs; USA: Standard Army Maintenance System (SAMS) and Standard Army Maintenance System-Installation/Table of Distribution (SAMS-I/TDA). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment will not be used. QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Intermediate Level Commodity Groups | FY01 Maximum Monthly Peak (DLH (K)) | FY01 Max Monthly Peak Units Produced/Repaired (Count/mo) | FY01 Is there a reason for monthly peak? (Yes/No) | FY01 If yes, explain (Text) | FY02 Maximum Monthly Peak (DLH (K)) | FY02 Max Monthly Peak Units Produced/Repaired (Count/mo) | FY02 Is there a reason for monthly peak? (Yes/No) | FY02 If yes, explain (Text) |
|--|-------------------------------------|--|---|-----------------------------|-------------------------------------|--|---|-----------------------------|
| Aircraft | | | | | | | | |
| Aircraft Components | | | | | | | | |
| Aircraft Engines | | | | | | | | |
| Ground Vehicles | | | | | | | | |
| Ground Vehicles Components | | | | | | | | |
| Communication/Electronic Equipment | | | | | | | | |
| Support Equipment (includes calibration) | | | | | | | | |

DEFENSE AGENCY: _____

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|--------------------------------|--|--|--|--|--|--|--|
| Ordnance, Weapons and Missiles | | | | | | | |
| Software | | | | | | | |
| Fabrication and Manufacturing | | | | | | | |
| Other Commodity | | | | | | | |

| Intermediate Level Commodity Groups | FY03 Maximum Monthly Peak (DLH (K)) | FY03 Max Monthly Peak Units Produced/Repaired (Count/mo) | FY03 Is there a reason for monthly peak? (Yes/No) | FY03 If yes, explain (Text) |
|--|-------------------------------------|--|---|-----------------------------|
| Aircraft | | | | |
| Aircraft Components | | | | |
| Aircraft Engines | | | | |
| Ground Vehicles | | | | |
| Ground Vehicles Components | | | | |
| Communication/Electronic Equipment | | | | |
| Support Equipment (includes calibration) | | | | |
| Ordnance, Weapons and Missiles | | | | |
| Software | | | | |
| Fabrication and Manufacturing | | | | |
| Other Commodity | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #498: Combat Field Support/I-Level workload for other maintenance activities not assigned to your org

Question: Of the total amount of work for FY01, FY02 and FY03 (end of 4th Qtr actuals), what portion of work (in direct labor hours (DLH)) is produced/repared by Intermediate Level Maintenance commodity group for other maintenance activities/supply NOT assigned to your organization (e.g., another wing/unit)?

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: REMIS and CAMS; USN/USMC: NALCOMIS and Contract Docs; USA: Standard Army Maintenance System (SAMS) and Standard Army Maintenance System-Installation/Table of Distribution (SAMS-I/TDA). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment will not be used. QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Intermediate Level Commodity Groups | FY01 DLH (K) | FY02 DLH (K) | FY03 DLH (K) |
|--|--------------|--------------|--------------|
| Aircraft | | | |
| Aircraft Components | | | |
| Aircraft Engines | | | |
| Ground Vehicles | | | |
| Ground Vehicles Components | | | |
| Communication/Electronic Equipment | | | |
| Support Equipment (includes calibration) | | | |
| Ordnance, Weapons and Missiles | | | |
| Software | | | |
| Fabrication and Manufacturing | | | |
| Other Commodity | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #499: Combat Field Support/I-Level Maintenance workload contracted outside of organization

Question: Of the total amount of work for FY01, FY02 and FY03 (end of 4th Qtr actuals), what portion of tasked Intermediate Level Maintenance workload (e.g., overflow workload) was contracted outside your organization expressed in thousands of dollars and direct labor hours (if known) by Intermediate Level Maintenance commodity group?

NOTE: Do NOT include work performed by contractors assigned to your unit (in-house).

Source / Reference: Contract documents for respective Service. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment will not be used.

Amplification: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Intermediate Level Commodity Groups | FY01 Dollars (\$K) | FY01 DLH (K) | FY02 Dollars (\$K) | FY02 DLH (K) | FY03 Dollars (\$K) | FY03 DLH (K) |
|--|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Aircraft | | | | | | |
| Aircraft Components | | | | | | |
| Aircraft Engines | | | | | | |
| Ground Vehicles | | | | | | |
| Ground Vehicles Components | | | | | | |
| Communication/Electronic Equipment | | | | | | |
| Support Equipment (includes calibration) | | | | | | |
| Ordnance, Weapons and Missiles | | | | | | |
| Software | | | | | | |
| Fabrication and Manufacturing | | | | | | |
| Other Commodity | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #500: Customers receiving Combat Field Support/I-Level maintenance not physically located on installation

Question: What is the total number of customers/organizational units (at Squadron/Battalion level) supported by Intermediate Level Maintenance type work that are not physically located on your installation, by distance? And what are the Direct Labor Hours (DLHs) associated with this level of support?

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE DOCUMENTS: USAF: REMIS and CAMS; USN/USMC: NALCOMIS and Contract Docs; USA: TBD. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment will not be used. QUESTION INSTRUCTIONS: To ensure critical deployable combat field and intermediate level maintenance capabilities are maintained, intermediate activities that will answer this question must meet all of following criteria: non-deployable maintenance personnel and non-deployable equipment that reside in fixed infrastructure. Combat field support/intermediate maintenance capabilities that are within Service units/locations/installations, includes: limited repair commodity-oriented components and end items; Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards; software maintenance; and limited fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

For the Air Force, non-deployable is defined as non-UTC coded manning and equipment in fixed installations. For the Navy, exclude ship overhaul and repair maintenance activities.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Total Number of Customers supported (Count) | Number of Customers<50 miles away (Count) | Direct Labor Hours of Customer Support (DLH (K)) | Number of Customers>50 <100 miles away (Count) | Direct Labor Hours of Customer Support (DLH (K)) | Number of Customers>100 miles away (Count) | Direct Labor Hours of Customer Support (DLH (K)) |
|---|---|--|--|--|--|--|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #501: Total Capacity Index for Depot Commodity Groups

Question: Calculate the total capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H (work positions X availability factor of .95 X annual productive hours of 1615. Provide your answers expressed in direct labor hours (DLH) by commodity groups for each fiscal year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

Source / Reference: Total Capacity Index formula in Chapter 3 of DoDD 4151.18H. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |

DEFENSE AGENCY: _____

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| | | | | |
|---|--|--|--|--|
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #502: Required Capacity Index for Depot Commodity Groups

Question: Calculate the required capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html). Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested.

Source / Reference: Required Capacity Index formula in Chapter 3 of DoDD 4151.18H. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |

DEFENSE AGENCY: _____

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| | | | | |
|---|--|--|--|--|
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |

DEFENSE AGENCY: _____

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| | | | | |
|---|--|--|--|--|
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #503: Maximum Capacity for Depot Commodity Groups

Question: Calculate the maximum capacity (in DLHs) for each depot level commodity group at each installation. Use the standard factors as outlined in Chapter 2, DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

The definition for Maximum Capacity is defined as the workload that could be accomplished within the following constraints; No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act; Capacity is measured on 40-hour workweek baseline; Skilled workforce is available/can be obtained; Support equipment/workstations come with transferred workload; Existing work continues to be performed; Underutilized facilities/space can only be calculated once for an optimal work mix.

Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

Source / Reference: Standard factors as outlined in Chapter 2 of DoDD 4151.18H. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |

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| | | | | |
|---|--|--|--|--|
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |

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| | | | | |
|---|--|--|--|--|
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Weapons | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #504: Installation Core Capability Requirements by Depot Commodity Grp and Fiscal Yr

Question: NOTE: This question is to be answered for each installation performing depot maintenance. What amount of depot core capability for your Service (in DLH) is being provided at your installation?

Source / Reference: Core Capabilities will be based on DoD core methodology dtd November 10, 2003. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|
| Aircraft Rotary | | | |
| Aircraft VSTOL | | | |
| Aircraft Cargo/Tanker | | | |
| Aircraft Fighter/Attack | | | |
| Aircraft Bomber | | | |
| Aircraft Other | | | |
| Aircraft Dynamic Components | | | |
| Aircraft Hydraulic Components | | | |
| Aircraft Pneumatic Components | | | |
| Aircraft Instruments Components | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | |
| Aircraft Avionics/Electronics Components | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | |
| Aircraft Other Components | | | |
| Aircraft Engine Turboprop/Turboshaft | | | |
| Aircraft Engine Turbofan Bypass | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | |
|---|--|--|--|
| Aircraft Engine Turbofan/TurboJet Augmented | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | |
| Other Engines (e.g., Tactical Missile) | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | |
| Amphibious Vehicles | | | |
| Construction Equipment | | | |
| Material Handling | | | |
| Other Vehicles | | | |
| Engines/Transmissions | | | |
| Powertrain Components | | | |
| Starters/Alternators/Generators | | | |
| Armament and Structural Components | | | |
| Fire Control Systems and Components | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | |
| Radar | | | |
| Radio | | | |
| Wire | | | |
| Electronic Warfare | | | |
| Navigational Aids | | | |
| Electro-Optics/Night Vision/FLIR | | | |
| Crypto | | | |
| Computers | | | |
| Electronic Components (non-airborne) | | | |
| Ground Support Equipment | | | |
| Generators | | | |
| TMDE | | | |
| Calibration | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | |
|--|--|--|--|
| Conventional Weapons (torpedoes, mines, etc.) | | | |
| Small Arms/Personal Weapons | | | |
| Strategic Missiles | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | |
| Software Weapon System | | | |
| Software Support Equipment | | | |
| Fabrication and Manufacturing | | | |
| Industrial Plant Equipment (IPE) | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | |
| Other | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #505: Service Core Capability Requirements by Depot Commodity Group and Fiscal Yr

Question: NOTE: This question is to be answered ONLY by the Service Headquarters organization responsible for reporting core capabilities to OSD. What is the amount of depot core capability (in DLH) that must be provided by your Service? (This includes the core requirements your Service has agreed to provide for other Services). Provide your answers by commodity group for FY03, FY05 and FY09. For each Fiscal Year: Column "Total Depot Maintenance Core Capability Requirements" is your Service total core capabilities requirement before inter-servicing in or out of core capabilities between other Services. Column - "Inter-service In" is the total depot maintenance core capabilities requirements your Service is providing for other Services. Column - "From Service" is to note which Services the core capabilities requirements are from. Column - "Inter-service Out" is the total depot maintenance core capabilities requirements another Service is providing for your Service. Column - "To Service" is to note which Service the core capabilities requirements are going to. Column - "Total Core Requirements Service Must Provide" is calculated by adding Column "Total Depot Maintenance Core Capability Requirements and Column "Inter-service In" and then subtracting "Inter-service Out".

Source / Reference: Core Capabilities will be based on DoD core methodology dtd November 10, 2003. If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used.

Amplification: QUESTION/INSTRUCTIONS: If more than one inter-service customer pertains, enter "A" for Army, "N" for Navy, "AF" for Air Force, and "MC" for Marine Corps in "To Service" and "From Service" columns. This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Total Depot Maintenance Core Capability Requirements (DLH (K)) | FY03 Inter-service In (DLH (K)) | FY03 From Service (Text) | FY03 Inter-service Out (DLH (K)) | FY03 To Service (Text) | FY03 Total Core Requirements Service Must Provide (DLH (K)) | FY05 Total Depot Maintenance Core Capability Requirements (DLH (K)) | FY05 From Service (Text) |
|-------------------------------|---|---------------------------------|--------------------------|----------------------------------|------------------------|---|---|--------------------------|
| Aircraft Rotary | | | | | | | | |
| Aircraft VSTOL | | | | | | | | |
| Aircraft Cargo/Tanker | | | | | | | | |
| Aircraft Fighter/Attack | | | | | | | | |
| Aircraft Bomber | | | | | | | | |
| Aircraft Other | | | | | | | | |
| Aircraft Dynamic Components | | | | | | | | |
| Aircraft Hydraulic Components | | | | | | | | |
| Aircraft Pneumatic Components | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Aircraft Instruments Components | | | | | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | | | | | |
| Aircraft Avionics/Electronics Components | | | | | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | | | | | |
| Aircraft Other Components | | | | | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | | | | | |
| Aircraft Engine Turbofan Bypass | | | | | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | | | | | |
| Other Engines (e.g., Tactical Missile) | | | | | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | | | | | |
| Amphibious Vehicles | | | | | | | | |
| Construction Equipment | | | | | | | | |
| Material Handling | | | | | | | | |
| Other Vehicles | | | | | | | | |
| Engines/Transmissions | | | | | | | | |
| Powertrain Components | | | | | | | | |
| Starters/Alternators/Generators | | | | | | | | |
| Armament and Structural Components | | | | | | | | |
| Fire Control Systems and | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Components | | | | | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | | | | | |
| Radar | | | | | | | | |
| Radio | | | | | | | | |
| Wire | | | | | | | | |
| Electronic Warfare | | | | | | | | |
| Navigational Aids | | | | | | | | |
| Electro-Optics/Night Vision/FLIR | | | | | | | | |
| Crypto | | | | | | | | |
| Computers | | | | | | | | |
| Electronic Components (non-airborne) | | | | | | | | |
| Ground Support Equipment | | | | | | | | |
| Generators | | | | | | | | |
| TMDE | | | | | | | | |
| Calibration | | | | | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | | | | | |
| Conventional Weapons (topedoes, mines, etc.) | | | | | | | | |
| Small Arms/Personal Weapons | | | | | | | | |
| Strategic Missiles | | | | | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | | | | | |
| Software Weapon System | | | | | | | | |
| Software Support Equipment | | | | | | | | |
| Fabrication and Manufacturing | | | | | | | | |
| Industrial Plant Equipment (IPE) | | | | | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | | | | | |
| Other | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Depot Level Commodity Groups | FY05 Inter-service In (DLH (K)) | FY05 Inter-service Out (DLH (K)) | FY05 To Service (Text) | FY05 Total Core Requirements Service Must Provide (DLH (K)) | FY09 Total Depot Maintenance Core Capability Requirements (DLH (K)) | FY09 Inter-service In (DLH (K)) | FY09 From Service (Text) | FY09 Inter-service Out (DLH (K)) |
|---|---------------------------------|----------------------------------|------------------------|---|---|---------------------------------|--------------------------|----------------------------------|
| Aircraft Rotary | | | | | | | | |
| Aircraft VSTOL | | | | | | | | |
| Aircraft Cargo/Tanker | | | | | | | | |
| Aircraft Fighter/Attack | | | | | | | | |
| Aircraft Bomber | | | | | | | | |
| Aircraft Other | | | | | | | | |
| Aircraft Dynamic Components | | | | | | | | |
| Aircraft Hydraulic Components | | | | | | | | |
| Aircraft Pneumatic Components | | | | | | | | |
| Aircraft Instruments Components | | | | | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | | | | | |
| Aircraft Avionics/Electronics Components | | | | | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | | | | | |
| Aircraft Other Components | | | | | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | | | | | |
| Aircraft Engine Turbofan Bypass | | | | | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | | | | | |
| Other Engines (e.g., Tactical Missile) | | | | | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | | | | | |
| Amphibious Vehicles | | | | | | | | |
| Construction Equipment | | | | | | | | |
| Material Handling | | | | | | | | |
| Other Vehicles | | | | | | | | |
| Engines/Transmissions | | | | | | | | |
| Powertrain Components | | | | | | | | |
| Starters/Alternators/Generators | | | | | | | | |
| Armament and Structural Components | | | | | | | | |
| Fire Control Systems and Components | | | | | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | | | | | |
| Radar | | | | | | | | |
| Radio | | | | | | | | |
| Wire | | | | | | | | |
| Electronic Warfare | | | | | | | | |
| Navigational Aids | | | | | | | | |
| Electro-Optics/Night Vision/FLIR | | | | | | | | |
| Crypto | | | | | | | | |
| Computers | | | | | | | | |
| Electronic Components (non-airborne) | | | | | | | | |
| Ground Support Equipment | | | | | | | | |
| Generators | | | | | | | | |
| TMDE | | | | | | | | |
| Calibration | | | | | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | | | | | |
| Conventional Weapons (topedoes, | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| mines, etc.) | | | | | | | | |
| Small Arms/Personal Weapons | | | | | | | | |
| Strategic Missiles | | | | | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | | | | | |
| Software Weapon System | | | | | | | | |
| Software Support Equipment | | | | | | | | |
| Fabrication and Manufacturing | | | | | | | | |
| Industrial Plant Equipment (IPE) | | | | | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | | | | | |
| Other | | | | | | | | |

| Depot Level Commodity Groups | FY09 To Service (Text) | FY09 Total Core Requirements Service Must Provide (DLH (K)) |
|--|------------------------|---|
| Aircraft Rotary | | |
| Aircraft VSTOL | | |
| Aircraft Cargo/Tanker | | |
| Aircraft Fighter/Attack | | |
| Aircraft Bomber | | |
| Aircraft Other | | |
| Aircraft Dynamic Components | | |
| Aircraft Hydraulic Components | | |
| Aircraft Pneumatic Components | | |
| Aircraft Instruments Components | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | |
| Aircraft Avionics/Electronics Components | | |
| Aircraft Structure Components (e.g., flaps and seats) | | |
| Aircraft Other Components | | |
| Aircraft Engine Turboprop/Turboshaft | | |
| Aircraft Engine Turbofan Bypass | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | |
|---|--|--|
| Aircraft Engine Turbofan/TurboJet Augmented | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | |
| APUs/GTEs/ATS/SPS/GTCs | | |
| Other Engines (e.g., Tactical Missile) | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | |
| Amphibious Vehicles | | |
| Construction Equipment | | |
| Material Handling | | |
| Other Vehicles | | |
| Engines/Transmissions | | |
| Powertrain Components | | |
| Starters/Alternators/Generators | | |
| Armament and Structural Components | | |
| Fire Control Systems and Components | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | |
| Radar | | |
| Radio | | |
| Wire | | |
| Electronic Warfare | | |
| Navigational Aids | | |
| Electro-Optics/Night Vision/FLIR | | |
| Crypto | | |
| Computers | | |
| Electronic Components (non-airborne) | | |
| Ground Support Equipment | | |
| Generators | | |
| TMDE | | |
| Calibration | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | |
|--|--|--|
| Conventional Weapons (topedoes, mines, etc.) | | |
| Small Arms/Personal Weapons | | |
| Strategic Missiles | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | |
| Software Weapon System | | |
| Software Support Equipment | | |
| Fabrication and Manufacturing | | |
| Industrial Plant Equipment (IPE) | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | |
| Other | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #506: Funded and/or programmed workloads by Depot commodity group and Fiscal Year

Question: Fill in the funded or programmed workloads by depot level commodity group for FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections). Columns are defined as: Column "Quantify Total Organic Depot Maintenance Workload" is the total organic workload (In DLHs) being performed at your installation from all funded sources; Column "Inter-service DLHs In" is the total inter-service workload (in DLHs) being performed at your installation from all other Services; Column "Workload Needed to Sustain Core Capability Requirements" is the total workload (in DLH (K)) being performed to sustain core capability at your installation for all services; and Column "All Remaining Organic Workload" is calculated by adding "Inter-service in DLH(K) and "Workload Needed to Sustain Core Capability Requirements" and then subtracting the result from "Quantify Total Organic Depot Maintenance Workload" (This includes Foreign Military Sales (FMS), Last Source of Repair, etc.) NOTE: The calculated number that you enter in the column "All Remaining Organic Workload" will be further delineated in other non-core sustaining workload questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474) for Fiscal Year (in DLH (K)).

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs); DLA: Defense Supply Center Richmond, Departmental Database (DDD). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Quantify Total Organic Depot Maint Workload (DLH (K)) | FY03 Inter-service DLHs In (DLH (K)) | FY03 Workload Needed to Sustain Core Capability Requirements (DLH (K)) | FY03 All Remaining Organic Workload (DLH (K)) | FY04 Quantify Total Organic Depot Maintenance Workload (DLH (K)) | FY04 Inter-service DLHs In (DLH (K)) | FY04 Workload Needed to Sustain Core Capability Requirements (DLH (K)) | FY04 All Remaining Organic Workload (DLH (K)) |
|------------------------------|--|--------------------------------------|--|---|--|--------------------------------------|--|---|
| Aircraft Rotary | | | | | | | | |
| Aircraft VSTOL | | | | | | | | |
| Aircraft Cargo/Tanker | | | | | | | | |
| Aircraft Fighter/Attack | | | | | | | | |
| Aircraft Bomber | | | | | | | | |
| Aircraft Other | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Aircraft Dynamic Components | | | | | | | | |
| Aircraft Hydraulic Components | | | | | | | | |
| Aircraft Pneumatic Components | | | | | | | | |
| Aircraft Instruments Components | | | | | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | | | | | |
| Aircraft Avionics/Electronics Components | | | | | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | | | | | |
| Aircraft Other Components | | | | | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | | | | | |
| Aircraft Engine Turbofan Bypass | | | | | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | | | | | |
| Other Engines (e.g., Tactical Missile) | | | | | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | | | | | |
| Amphibious Vehicles | | | | | | | | |
| Construction Equipment | | | | | | | | |
| Material Handling | | | | | | | | |
| Other Vehicles | | | | | | | | |
| Engines/Transmissions | | | | | | | | |
| Powertrain Components | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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|---|--|--|--|--|--|--|--|--|
| Starters/Alternators/Generators | | | | | | | | |
| Armament and Structural Components | | | | | | | | |
| Fire Control Systems and Components | | | | | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | | | | | |
| Radar | | | | | | | | |
| Radio | | | | | | | | |
| Wire | | | | | | | | |
| Electronic Warfare | | | | | | | | |
| Navigational Aids | | | | | | | | |
| Electro-Optics/Night Vision/FLIR | | | | | | | | |
| Crypto | | | | | | | | |
| Computers | | | | | | | | |
| Electronic Components (non-airborne) | | | | | | | | |
| Ground Support Equipment | | | | | | | | |
| Generators | | | | | | | | |
| TMDE | | | | | | | | |
| Calibration | | | | | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | | | | | |
| Small Arms/Personal Weapons | | | | | | | | |
| Strategic Missiles | | | | | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | | | | | |
| Software Weapon System | | | | | | | | |
| Software Support Equipment | | | | | | | | |
| Fabrication and Manufacturing | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Industrial Plant Equipment (IPE) | | | | | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | | | | | |
| Other | | | | | | | | |

| Depot Level Commodity Groups | FY05 Quantify Total Organic Depot Maintenance Workload (DLH (K)) | FY05 Inter-service DLHs In (DLH (K)) | FY05 Workload Needed to Sustain Core Capability Requirements (DLH (K)) | FY05 All Remaining Organic Workload (DLH (K)) | FY09 Quantify Total Organic Depot Maintenance Workload (DLH (K)) | FY09 Inter-service DLHs In (DLH (K)) | FY09 Workload Needed to Sustain Core Capability Requirements (DLH (K)) | FY09 All Remaining Organic Workload (DLH (K)) |
|--|--|--------------------------------------|--|---|--|--------------------------------------|--|---|
| Aircraft Rotary | | | | | | | | |
| Aircraft VSTOL | | | | | | | | |
| Aircraft Cargo/Tanker | | | | | | | | |
| Aircraft Fighter/Attack | | | | | | | | |
| Aircraft Bomber | | | | | | | | |
| Aircraft Other | | | | | | | | |
| Aircraft Dynamic Components | | | | | | | | |
| Aircraft Hydraulic Components | | | | | | | | |
| Aircraft Pneumatic Components | | | | | | | | |
| Aircraft Instruments Components | | | | | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | | | | | |
| Aircraft Avionics/Electronics Components | | | | | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | | | | | |
| Aircraft Other Components | | | | | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | | | | | |
| Aircraft Engine Turbofan Bypass | | | | | | | | |
| Aircraft Engine | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Turbofan/TurboJet Augmented Engine | | | | | | | | |
| Exchangeables/Components (e.g. bearings, blades and vanes) | | | | | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | | | | | |
| Other Engines (e.g., Tactical Missile) | | | | | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | | | | | |
| Amphibious Vehicles | | | | | | | | |
| Construction Equipment | | | | | | | | |
| Material Handling | | | | | | | | |
| Other Vehicles | | | | | | | | |
| Engines/Transmissions | | | | | | | | |
| Powertrain Components | | | | | | | | |
| Starters/Alternators/Generators | | | | | | | | |
| Armament and Structural Components | | | | | | | | |
| Fire Control Systems and Components | | | | | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | | | | | |
| Radar | | | | | | | | |
| Radio | | | | | | | | |
| Wire | | | | | | | | |
| Electronic Warfare | | | | | | | | |
| Navigational Aids | | | | | | | | |
| Electro-Optics/Night Vision/FLIR | | | | | | | | |
| Crypto | | | | | | | | |
| Computers | | | | | | | | |
| Electronic Components (non- | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| airborne) | | | | | | | | |
| Ground Support Equipment | | | | | | | | |
| Generators | | | | | | | | |
| TMDE | | | | | | | | |
| Calibration | | | | | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | | | | | |
| Small Arms/Personal Weapons | | | | | | | | |
| Strategic Missiles | | | | | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | | | | | |
| Software Weapon System | | | | | | | | |
| Software Support Equipment | | | | | | | | |
| Fabrication and Manufacturing | | | | | | | | |
| Industrial Plant Equipment (IPE) | | | | | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | | | | | |
| Other | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #507: FMS (non-core sustaining) Organic Workload by Depot Commodity Grp and Fiscal Yr

Question: For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "FMS Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Direct Labor Hours (DLH (K)) | FY04 Direct Labor Hours (DLH (K)) | FY05 Direct Labor Hours (DLH (K)) | FY09 Direct Labor Hours (DLH (K)) |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #508: Directed (non-core sustaining) Organic Workload by Depot Commodity Grp and Fiscal Yr

Question: For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Directed Workload" (includes work directed by a State Department (other than normal FMS agreements) that must be performed organically)? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Direct Labor Hours (DLH (K)) | FY04 Direct Labor Hours (DLH (K)) | FY05 Direct Labor Hours (DLH (K)) | FY09 Direct Labor Hours (DLH (K)) |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #509: Last Source (non-core sustaining) Organic Workload by Depot Commodity Grp and Fiscal Yr

Question: For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Last Source Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Direct Labor Hours (DLH (K)) | FY04 Direct Labor Hours (DLH (K)) | FY05 Direct Labor Hours (DLH (K)) | FY09 Direct Labor Hours (DLH (K)) |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #510: Other Non-DoD Federal Agencies (non-core sustaining) Organic Workload by Depot commodity & Fiscal Yr

Question: For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Other Non-DoD Federal Agencies Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs); DLA: Defense Supply Center Richmond, Departmental Database (DDD). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Direct Labor Hours (DLH (K)) | FY04 Direct Labor Hours (DLH (K)) | FY05 Direct Labor Hours (DLH (K)) | FY09 Direct Labor Hours (DLH (K)) |
|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Aircraft Avionics/Electronics Components | | | | |
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Computers | | | | |
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #511: Partnerships Under Title 10 USC, Sec 2474 (non-core sustaining) Organic Workload by Commodity Grp

Question: For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Partnerships Under Title 10, USC Section 2474"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

Source / Reference: See this Question's Amplification for source/reference.

Amplification: SOURCE: USAF use Maintenance Planning & Execution System (MP&E); USN: Financial/Production Control Systems an budget data; USMC: Defense Industrial Financial Management System (DIFMS), Engineering Data and/or Master Work Schedule; USA: Army Workload Performance System (AWPs). If not available, provide document/database and publication date and/or methodology used to arrive at answer. "Professional judgment" will not be used. QUESTION INSTRUCTIONS: This question is to be answered by activities performing depot level maintenance. Depot Level Maintenance activities are defined as: activities that perform materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Depot Level Commodity Groups | FY03 Direct Labor Hours (DLH (K)) | FY04 Direct Labor Hours (DLH (K)) | FY05 Direct Labor Hours (DLH (K)) | FY09 Direct Labor Hours (DLH (K)) |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Aircraft Rotary | | | | |
| Aircraft VSTOL | | | | |
| Aircraft Cargo/Tanker | | | | |
| Aircraft Fighter/Attack | | | | |
| Aircraft Bomber | | | | |
| Aircraft Other | | | | |
| Aircraft Dynamic Components | | | | |
| Aircraft Hydraulic Components | | | | |
| Aircraft Pneumatic Components | | | | |
| Aircraft Instruments Components | | | | |
| Aircraft Landing Gear (include wheels/brakes) Components | | | | |
| Aircraft Ordnance Equipment (e.g., racks and rails) Comp | | | | |
| Aircraft Avionics/Electronics Components | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|
| Aircraft Structure Components (e.g., flaps and seats) | | | | |
| Aircraft Other Components | | | | |
| Aircraft Engine Turboprop/Turboshaft | | | | |
| Aircraft Engine Turbofan Bypass | | | | |
| Aircraft Engine Turbofan/TurboJet Augmented | | | | |
| Engine Exchangeables/Components (e.g. bearings, blades and vanes) | | | | |
| APUs/GTEs/ATS/SPS/GTCs | | | | |
| Other Engines (e.g., Tactical Missile) | | | | |
| Tactical Vehicles (e.g., trucks, trailer, bridge) | | | | |
| Combat Vehicles (e.g., tanks, APC, propelled/tow artillery) | | | | |
| Amphibious Vehicles | | | | |
| Construction Equipment | | | | |
| Material Handling | | | | |
| Other Vehicles | | | | |
| Engines/Transmissions | | | | |
| Powertrain Components | | | | |
| Starters/Alternators/Generators | | | | |
| Armament and Structural Components | | | | |
| Fire Control Systems and Components | | | | |
| Other Components (e.g., hydraulics, pneumatic, electrical) | | | | |
| Radar | | | | |
| Radio | | | | |
| Wire | | | | |
| Electronic Warfare | | | | |
| Navigational Aids | | | | |
| Electro-Optics/Night Vision/FLIR | | | | |
| Crypto | | | | |
| Computers | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Electronic Components (non-airborne) | | | | |
| Ground Support Equipment | | | | |
| Generators | | | | |
| TMDE | | | | |
| Calibration | | | | |
| Other Equipment (ROWPUs, kitchens, showers, troops support equip) | | | | |
| Conventional Weapons (torpedoes, mines, etc.) | | | | |
| Small Arms/Personal Weapons | | | | |
| Strategic Missiles | | | | |
| Tactical Missiles (e.g., TOWS, MLRS, Patriots) | | | | |
| Software Weapon System | | | | |
| Software Support Equipment | | | | |
| Fabrication and Manufacturing | | | | |
| Industrial Plant Equipment (IPE) | | | | |
| Depot Fleet/Field Support (e.g., training and field teams) | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #512: Armaments Production Total Capacity Index by Armament Commodity Group

Question: Calculate the Total Capacity Index for the production processes applicable to the work done at your installation. Provide your answers expressed in direct labor hours (DLHs) in the table below by production items for the Fiscal Years requested (Use actuals for FY03 and projections for outer years). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H. Provide variance explanation if Total Capacity index changes from one fiscal year to another (such as, change in equipment, facilities, process, hours worked, etc.).

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

Definitions:

Industrial Base. Those facilities required for life cycle management (to include but not limited to development, production, storage, maintenance, rebuild, renovation, overhaul, out-loading, demil, and disposal) of items required to meet peacetime and emergency materiel requirements. The portion of the industrial base under analysis in BRAC '05 includes Government-owned, government-operated (GOGO), and Government-owned, contractor-operated (GOCO), facilities.

Munitions. A complete device charged with explosives, propellants, demolitions, pyrotechnics, and/or initiating composition used in military operations. Certain suitable modified munitions can be used for training, ceremonial, or non-operational purposes.

Armaments. All war-making weaponry, machinery, and associated special tools and equipment used to make these items function as total war-fighting systems.

Demilitarization. Demil is the act of destroying the military offensive or defensive advantages inherent in certain types of munitions and armaments. The term includes, but is not limited to, mutilation, scrapping, melting, burning, washout, steam-out, incineration, or alteration designed to prevent the further use of this equipment for its originally intended military or lethal purpose and applies equally to material in unserviceable or serviceable condition that has been screened through an inventory control point and declared excess. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) | FY Total Capacity Index Variance Explanation (Text) |
|-----------------------------|----------------|----------------|----------------|----------------|---|
| Small Arms Gauges | | | | | |
| Other Small Arms/Components | | | | | |
| 105mm Towed Artillery | | | | | |
| 155mm Towed Artillery | | | | | |
| 155mm SP Artillery | | | | | |
| Cannon Tubes/Components | | | | | |
| Recoil/Recoil Components | | | | | |

DEFENSE AGENCY: _____

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| | | | | | |
|---|--|--|--|--|--|
| Other Field Artillery/Components | | | | | |
| 60mm Mortar | | | | | |
| 81mm Mortar | | | | | |
| 120mm Mortar | | | | | |
| Other Mortar/Components | | | | | |
| M60 FOV Combat Vehicle | | | | | |
| M1 FOV Combat Vehicle | | | | | |
| BFV FOV Combat Vehicle | | | | | |
| Stryker FOV Combat Vehicle | | | | | |
| AAAV Combat Vehicle | | | | | |
| Gun Mounts | | | | | |
| Other Combat Vehicle/Components | | | | | |
| CMTH Combat Support System | | | | | |
| FRS Combat Support System | | | | | |
| Armor Combat Support Systems | | | | | |
| Tool Sets | | | | | |
| Gauges for Med/Large Caliber Ammunition | | | | | |
| Other Combat Support Systems | | | | | |
| Other Products | | | | | |
| GAU-2 | | | | | |
| GAU-8 | | | | | |
| GAU-12 | | | | | |
| GAU-18 (.50cal) | | | | | |
| M2A1 (40mm) | | | | | |
| M61A1 (20mm) | | | | | |
| M61A2 (20mm) | | | | | |
| M102 (105mm) ACFT | | | | | |
| M24 (OD) | | | | | |
| Aircraft Armament Racks | | | | | |
| Aircraft Armament Adapter | | | | | |

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| | | | | | |
|-------------------------------|--|--|--|--|--|
| Weapons Pylons | | | | | |
| Weapons Launchers | | | | | |
| Aircraft Suspension Equipment | | | | | |

DEFENSE AGENCY: _____

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DOD #513: Armaments Production Maximum Capacity Index by Armament Commodity Group

Question: Calculate the Maximum Capacity in direct labor hours (DLHs) in the table below by commodity groups and functions. Use the standard factors as outlined in Chapter 2, DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

The definition for Maximum Capacity is defined as the workload that could be accomplished within the following constraints:

- No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act
- Capacity is measured on 40-hour workweek baseline
- Skilled workforce is available/can be obtained
- Support equipment/workstations come with transferred workload
- Existing work continues to be performed
- Underutilized facilities/space can only be calculated once for an optimal work mix

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|----------------------------------|----------------|----------------|----------------|----------------|
| Small Arms Gauges | | | | |
| Other Small Arms/Components | | | | |
| 105mm Towed Artillery | | | | |
| 155mm Towed Artillery | | | | |
| 155mm SP Artillery | | | | |
| Cannon Tubes/Components | | | | |
| Recoil/Recoil Components | | | | |
| Other Field Artillery/Components | | | | |
| 60mm Mortar | | | | |
| 81mm Mortar | | | | |
| 120mm Mortar | | | | |
| Other Mortar/Components | | | | |

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| | | | | |
|---|--|--|--|--|
| M60 FOV Combat Vehicle | | | | |
| MI FOV Combat Vehicle | | | | |
| BFV FOV Combat Vehicle | | | | |
| Stryker FOV Combat Vehicle | | | | |
| AAAV Combat Vehicle | | | | |
| Gun Mounts | | | | |
| Other Combat Vehicle/Components | | | | |
| CMTH Combat Support System | | | | |
| FRS Combat Support System | | | | |
| Armor Combat Support Systems | | | | |
| Tool Sets | | | | |
| Gauges for Med/Large Caliber Ammunition | | | | |
| Other Combat Support Systems | | | | |
| Other Products | | | | |
| GAU-2 | | | | |
| GAU-8 | | | | |
| GAU-12 | | | | |
| GAU-18 (.50cal) | | | | |
| M2A1 (40mm) | | | | |
| M61A1 (20mm) | | | | |
| M61A2 (20mm) | | | | |
| M102 (105mm) ACFT | | | | |
| M24 (OD) | | | | |
| Aircraft Armament Racks | | | | |
| Aircraft Armament Adapter | | | | |
| Weapons Pylons | | | | |
| Weapons Launchers | | | | |
| Aircraft Suspension Equipment | | | | |

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DOD #514: Armaments Production Required Capacity Index by Armament Commodity Group

Question: Calculate the Required Capacity Index for the production processes applicable to the manufacturing work at your installation. Answers should be expressed in direct labor hours (DLHs) by production items for FYs requested (Use actuals for FY03 and projections for outer years). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Required Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H. Provide variance explanation if Required Capacity index changes from one fiscal year to another (change in requirements).

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) | FY Required Capacity Index Variance Explanation (Text) |
|----------------------------------|----------------|----------------|----------------|----------------|--|
| Small Arms Gauges | | | | | |
| Other Small Arms/Components | | | | | |
| 105mm Towed Artillery | | | | | |
| 155mm Towed Artillery | | | | | |
| 155mm SP Artillery | | | | | |
| Cannon Tubes/Components | | | | | |
| Recoil/Recoil Components | | | | | |
| Other Field Artillery/Components | | | | | |
| 60mm Mortar | | | | | |
| 81mm Mortar | | | | | |
| 120mm Mortar | | | | | |
| Other Mortar/Components | | | | | |
| M60 FOV Combat Vehicle | | | | | |
| M1 FOV Combat Vehicle | | | | | |
| BFV FOV Combat Vehicle | | | | | |
| Stryker FOV Combat Vehicle | | | | | |

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| | | | | | |
|---|--|--|--|--|--|
| AAAV Combat Vehicle | | | | | |
| Gun Mounts | | | | | |
| Other Combat Vehicle/Components | | | | | |
| CMTH Combat Support System | | | | | |
| FRS Combat Support System | | | | | |
| Armor Combat Support Systems | | | | | |
| Tool Sets | | | | | |
| Gauges for Med/Large Caliber Ammunition | | | | | |
| Other Combat Support Systems | | | | | |
| Other Products | | | | | |
| GAU-2 | | | | | |
| GAU-8 | | | | | |
| GAU-12 | | | | | |
| GAU-18 (.50cal) | | | | | |
| M2A1 (40mm) | | | | | |
| M61A1 (20mm) | | | | | |
| M61A2 (20mm) | | | | | |
| M102 (105mm) ACFT | | | | | |
| M24 (OD) | | | | | |
| Aircraft Armament Racks | | | | | |
| Aircraft Armament Adapter | | | | | |
| Weapons Pylons | | | | | |
| Weapons Launchers | | | | | |
| Aircraft Suspension Equipment | | | | | |

DEFENSE AGENCY: _____

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DOD #515: Armaments Production Workload by Armament Commodity Group

Question: Calculate the Workload for the production processes applicable to the manufacturing work done at your installation. Answers should be expressed in direct labor hours (DLHs) by production items for FYs requested (Use actuals for FY03 and projections for outer years). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. Workload is defined as all funded workload. The Workload will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|----------------------------------|----------------|----------------|----------------|----------------|
| Small Arms Gauges | | | | |
| Other Small Arms/Components | | | | |
| 105mm Towed Artillery | | | | |
| 155mm Towed Artillery | | | | |
| 155mm SP Artillery | | | | |
| Cannon Tubes/Components | | | | |
| Recoil/Recoil Components | | | | |
| Other Field Artillery/Components | | | | |
| 60mm Mortar | | | | |
| 81mm Mortar | | | | |
| 120mm Mortar | | | | |
| Other Mortar/Components | | | | |
| M60 FOV Combat Vehicle | | | | |
| M1 FOV Combat Vehicle | | | | |
| BFV FOV Combat Vehicle | | | | |
| Stryker FOV Combat Vehicle | | | | |
| AAAV Combat Vehicle | | | | |

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| | | | | |
|---|--|--|--|--|
| Gun Mounts | | | | |
| Other Combat Vehicle/Components | | | | |
| CMTH Combat Support System | | | | |
| FRS Combat Support System | | | | |
| Armor Combat Support Systems | | | | |
| Tool Sets | | | | |
| Gauges for Med/Large Caliber Ammunition | | | | |
| Other Combat Support Systems | | | | |
| Other Products | | | | |
| GAU-2 | | | | |
| GAU-8 | | | | |
| GAU-12 | | | | |
| GAU-18 (.50cal) | | | | |
| M2A1 (40mm) | | | | |
| M61A1 (20mm) | | | | |
| M61A2 (20mm) | | | | |
| M102 (105mm) ACFT | | | | |
| M24 (OD) | | | | |
| Aircraft Armament Racks | | | | |
| Aircraft Armament Adapter | | | | |
| Weapons Pylons | | | | |
| Weapons Launchers | | | | |
| Aircraft Suspension Equipment | | | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

DOD #516: Explosive and Inert Storage Capacity - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #517: Explosive and Inert Storage Capacity

Question: Using the table below, for each type of sited storage, identify the number of structures, the maximum net storage space (the useable space that takes into consideration structure loss created by pillars, beams, aisle space, etc.) and the utilized net storage capacity. In addition, indicate the number of explosive safety waivers your facility has for explosive and inert storage.

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, commercially-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

Definitions:

Industrial Base. Those facilities required for life cycle management (to include but not limited to development, production, storage, maintenance, rebuild, renovation, overhaul, out-loading, demil, and disposal) of items required to meet peacetime and emergency materiel requirements. The portion of the industrial base under analysis in BRAC '05 includes Government-owned, government-operated (GOGO), and Government-owned, contractor-operated (GOCO), facilities.

Munitions. A complete device charged with explosives, propellants, demolitions, pyrotechnics, and/or initiating composition used in military operations. Certain suitable modified munitions can be used for training, ceremonial, or non-operational purposes.

Armaments. All war-making weaponry, machinery, and associated special tools and equipment used to make these items function as total war-fighting systems.

Demilitarization. Demil is the act of destroying the military offensive or defensive advantages inherent in certain types of munitions and armaments. The term includes, but is not limited to, mutilation, scrapping, melting, burning, washout, steam-out, incineration, or alteration designed to prevent the further use of this equipment or equipment for its originally intended military or lethal purpose and applies equally to material in unserviceable or serviceable condition that has been screened through an inventory control point and declared excess.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Storage | Number of Structures (Count) | Maximum Net Storage Capacity (KSF) | Utilized Net Storage Capacity (KSF) | Number of Explosive Safety Waivers (Count) |
|-------------------------------|------------------------------|------------------------------------|-------------------------------------|--|
| CAT I Earth Covered Magazine | | | | |
| CAT II Earth Covered Magazine | | | | |
| Above Ground Magazine | | | | |
| Improved Outside | | | | |
| Inert | | | | |
| Other Explosive Storage | | | | |

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DOD #518: Armaments Demilitarization Capacity by Product

Question: Answer the following questions only if you have permits to perform any form of ARMAMENTS demilitarization:

1) Indicate by "Y" (yes) or "N" (no) whether a permit exists for each form of demilitarization:

- Cut
- Melt
- Weld

2) For current capacity columns, enter the current capacity amount in the appropriate column ("EA" (each) or "Short Tons"). Current capacity is defined as the expected monthly output from utilization of all active lines or workstations running a 1-8-5-shift basis, under current operating conditions.

3) For current usage columns, enter the current usage amount in the appropriate column ("EA" (each) or "Short Tons"). Current usage is defined as the average monthly output from that portion of the current capacity that is actually in use (as of end of 4th Qtr FY03).

4) For maximum capacity columns, enter the maximum capacity amount in the appropriate column ("EA" (each) or "Short Tons") using current workload mix as a baseline. Maximum capacity is defined as the total monthly output attainable running a 1-8-5-shift basis, with full utilization of ALL lines or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion. Your capacity CANNOT EXCEED the maximum capacity of a 40 hour workweek.

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Product | Permit (Yes/No) | Method of Demil - Cut Permit (Yes/No) | Method of Demil - Melt Permit (Yes/No) | Method of Demil - Weld Permit (Yes/No) | Current Capacity (Ea) | Current Capacity (Short Tons) | Current Usage (Ea) | Current Usage (Short Tons) |
|--------------------------------------|-----------------|---------------------------------------|--|--|-----------------------|-------------------------------|--------------------|----------------------------|
| Small Arms | | | | | | | | |
| Contaminated Containers | | | | | | | | |
| Contaminated Equipment | | | | | | | | |
| Components for Radioactive Reduction | | | | | | | | |
| Large Caliber Armaments | | | | | | | | |
| Aircraft Armament | | | | | | | | |

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| | | | | | | | | | |
|---------|--|--|--|--|--|--|--|--|--|
| Systems | | | | | | | | | |
|---------|--|--|--|--|--|--|--|--|--|

| Product | Maximum Capacity (Ea) | Maximum Capacity (Short Tons) |
|--------------------------------------|-----------------------|-------------------------------|
| Small Arms | | |
| Contaminated Containers | | |
| Contaminated Equipment | | |
| Components for Radioactive Reduction | | |
| Large Caliber Armaments | | |
| Aircraft Armament Systems | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

DOD #519: Munitions Demilitarization Capacity by Munitions MIDAS Classes

Question: Answer the following questions only if you perform any form of MUNITIONS demilitarization:

1) Indicate by "Y" (yes) or "N" (no) whether a permit exists for each form of demilitarization:

-Open burn/open detonation (OB/OD)

-Melt-out

-Wash-out

-Incineration

-Reclamation

2) For current capacity columns, enter the current capacity amount in the appropriate column ("EA" (each) or "Short Tons"). Current capacity is defined as the expected monthly output from utilization of all active lines or workstations running a 1-8-5-shift basis, under current operating conditions.

3) For current usage columns, enter the current usage amount in the appropriate column ("EA" (each) or "Short Tons"). Current usage is defined as the average monthly output from that portion of the current capacity that is actually in use (as of end of 4th Qtr FY03).

4) For maximum capacity columns, enter the maximum capacity amount in the appropriate column ("EA" (each) or "Short Tons") using current workload mix as a baseline. Maximum capacity is defined as the total monthly output attainable running a 1-8-5-shift basis, with full utilization of ALL lines or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion. Your capacity CANNOT EXCEED the maximum capacity of a 40 hour workweek.

Source / Reference: Defense Ammunition Center Munitions Items Disposition Action System (MIDAS) (<http://206.37.241.30/>)

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| MIDAS Classes | Permit (Yes/No) | Method of Demil - OB/OD Permit (Yes/No) | Method of Demil - Melt-Out Permit (Yes/No) | Method of Demil - Wash-out Permit (Yes/No) | Method of Demil - Incineration Permit (Yes/No) | Method of Demil - Reclamation Permit (Yes/No) | Current Capacity (Ea) | Current Capacity (Short Tons) |
|---------------------------------|-----------------|---|--|--|--|---|-----------------------|-------------------------------|
| CD: Dyes | | | | | | | | |
| CP: White Phosphorous | | | | | | | | |
| CR: Riot Control | | | | | | | | |
| CS: Smokes, HC, Colored, FS, RP | | | | | | | | |
| DU: Depleted Uranium | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| FI: Incendiary, Thermite | | | | | | | | |
| FP: Pyrotechnics | | | | | | | | |
| HA: High Explosive (HE) Components, Charge Devices | | | | | | | | |
| HB: HE Bombs | | | | | | | | |
| HC: HE Cartridges | | | | | | | | |
| HD: HE "D" | | | | | | | | |
| HE: Bulk HE | | | | | | | | |
| HG: HE Grenades | | | | | | | | |
| HH: HE Depth Charge, Under Water Munitions | | | | | | | | |
| HI: HE ICM/BU and Sub munitions | | | | | | | | |
| HM: Missiles | | | | | | | | |
| HP: HE Projectiles and Warheads | | | | | | | | |
| HR HE Rockets | | | | | | | | |
| HT: Torpedoes | | | | | | | | |
| HX: Demolition Material | | | | | | | | |
| HZ: HE Land Mines | | | | | | | | |
| I: Inert | | | | | | | | |
| LR: Large Rocket Motor | | | | | | | | |
| N: No Family | | | | | | | | |
| PB: Bulk Propellant and Black Powder | | | | | | | | |
| PC: Propellant Charges | | | | | | | | |
| PD: Propellant and Munitions and Components | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| SA: Small Caliber Ammunition | | | | | | | | |
| SC: Incinerable Munitions and Components | | | | | | | | |
| SF: Fuzes | | | | | | | | |
| TM: Tactical Missiles | | | | | | | | |

| MIDAS Classes | Current Usage (Ea) | Current Usage (Short Tons) | Maximum Capacity (Ea) | Maximum Capacity (Short Tons) |
|--|--------------------|----------------------------|-----------------------|-------------------------------|
| CD: Dyes | | | | |
| CP: White Phosphorous | | | | |
| CR: Riot Control | | | | |
| CS: Smokes, HC, Colored, FS, RP | | | | |
| DU: Depleted Uranium | | | | |
| FI: Incendiary, Thermite | | | | |
| FP: Pyrotechnics | | | | |
| HA: High Explosive (HE) Components, Charge Devices | | | | |
| HB: HE Bombs | | | | |
| HC: HE Cartridges | | | | |
| HD: HE "D" | | | | |
| HE: Bulk HE | | | | |
| HG: HE Grenades | | | | |
| HH: HE Depth Charge, Under Water Munitions | | | | |
| HI: HE ICM/BU and Sub munitions | | | | |
| HM: Missiles | | | | |
| HP: HE Projectiles and Warheads | | | | |
| HR HE Rockets | | | | |
| HT: Torpedoes | | | | |
| HX: Demolition Material | | | | |
| HZ: HE Land Mines | | | | |
| I: Inert | | | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| LR: Large Rocket Motor | | | | |
| N: No Family | | | | |
| PB: Bulk Propellant and Black Powder | | | | |
| PC: Propellant Charges | | | | |
| PD: Propellant and Munitions and Components | | | | |
| SA: Small Caliber Ammunition | | | | |
| SC: Incinerable Munitions and Components | | | | |
| SF: Fuzes | | | | |
| TM: Tactical Missiles | | | | |

DEFENSE AGENCY: _____

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ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #520: Munitions Maintenance Capacity by Munitions Commodity Family

Question: For the commodity/commodities on which you are performing maintenance, fill in the table below. If you are performing maintenance on a component of that commodity, include the capacity for that component on the end item line.

- 1) For current capacity columns, enter the current capacity amount in direct labor hours (DLHs). Current capacity is defined as the expected monthly output from utilization of all active lines or workstations running a 1-8-5-shift basis, under current operating conditions.
- 2) For current usage columns, enter the current usage amount in direct labor hours (DLHs). Current usage is defined as the expected monthly output from that portion of the current capacity that is actually in use (as of end of 4th Qtr FY03).
- 3) For maximum capacity columns, enter the maximum capacity amount in direct labor hours (DLHs) using current workload mix as a baseline. Maximum capacity is defined as the total monthly output attainable running a 1-8-5-shift basis, with full utilization of ALL lines or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion. Your capacity CANNOT EXCEED the maximum capacity of a 40 hour workweek.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | Current Capacity (DLH (K)) | Current Usage (DLH (K)) | Maximum Capacity (DLH (K)) |
|-----------------------------|----------------------------|-------------------------|----------------------------|
| Sea Sparrow Missile | | | |
| AMRAAM | | | |
| Harpoon Missile | | | |
| HARM Missile | | | |
| Hellfire Missile | | | |
| Maverick Missile | | | |
| Penguin Missile | | | |
| Phoenix Missile | | | |
| Rolling Airframe Missile | | | |
| Sidewinder Missile | | | |
| Sidearm Missile | | | |
| Shrike Missile | | | |
| Hawk Surface-to-Air Missile | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | |
|--|--|--|--|
| Walleye Missile | | | |
| SLAM-ER Missile | | | |
| Tomahawk Missile | | | |
| MK 48 Torpedo | | | |
| MK 46 Torpedo | | | |
| MK 50 Torpedo | | | |
| MK 54 Torpedo | | | |
| 76mm Naval Gun Ammunition | | | |
| 5" Navy Gun Propelling Charges | | | |
| 5" Navy Gun Projectiles | | | |
| Naval Mines | | | |
| Air Launched Cruise Missile (ALCM) | | | |
| Conventional Air Launched Cruise Missile (CALCM) | | | |
| Advanced Cruise Missile (ACM) | | | |
| Other Air Intercept Missiles/Components | | | |
| Other Air-to-Ground Missiles/Components | | | |
| Guided Munitions | | | |
| Unguided Munitions | | | |
| Cluster Munitions | | | |
| AIM-9X Missile | | | |
| AIM-7 Sparrow Missile | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #521: Munitions Production Capacity by Munitions Commodity Family

Question: Fill in the table below:

- 1) For columns "End Items" and "Components", please indicate with a "Y" (yes) or "N" (no) which you are producing. (NOTE: If you produce both "end item" and "component" enter the data for the end-item only.)
- 2) For "Current Capacity" columns, enter the current capacity amount in the appropriate column ("EA" (each) or "lbs" (pounds/month)). Current capacity is the expected monthly output from utilization of ALL ACTIVE lines or workstations running ONE shift (40 hours), under current operating conditions. Considering your current mix of items being produced at this time, what is your capacity for a 40 hour workweek? Your total capacity CANNOT EXCEED the maximum capacity of the line for a 40 hour workweek
- 3) For "Current Usage" columns, enter the current usage amount in the appropriate column ("EA" (each) or "lbs" (pounds/month)). Current usage is the expected monthly output from that portion of the current capacity that is actually in use.
- 4) For "Maximum Capacity" columns, enter the current capacity amount in the appropriate column ("EA" (each) or "lbs" (pounds/month)). Using current capacity as a baseline, maximum capacity is the total monthly output attainable running ONE shift (40 hours), with full utilization of ALL LINES or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion)? Considering your current mix of items being produced at this time, what is your capacity for a 40 hour workweek? Your total capacity CANNOT EXCEED the maximum capacity of the line for a 40 hour workweek

Amplification: QUESTION/INSTRUCTIONS:

This question is to be answered by government-owned, government operated (GOGO) and government-owned, contractor-operated (GOCO) facilities performing the following activities: munitions and/or armaments production; depot level munitions storage; deepstow and short-term storage; depot level munitions and/or armaments maintenance; munitions and/or armaments demilitarization and repair at traditional depot- and intermediate-levels as defined below.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Family | End Item (Yes/No) | Component (Yes/No) | Current Capacity (Ea) | Current Capacity (lbs) | Current Usage (Ea) | Current Usage (lbs) | Maximum Capacity (Ea) | Maximum Capacity (lbs) |
|------------------|-------------------|--------------------|-----------------------|------------------------|--------------------|---------------------|-----------------------|------------------------|
| 5.56mm | | | | | | | | |
| 7.62mm | | | | | | | | |
| 9.0mm | | | | | | | | |
| .50Cal | | | | | | | | |
| 20mm | | | | | | | | |
| 40mm | | | | | | | | |
| 60mm Mortar | | | | | | | | |
| 81mm Mortar | | | | | | | | |
| 120mm Mortar | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

| | | | | | | | | |
|--------------------------------|--|--|--|--|--|--|--|--|
| 105mm Tank | | | | | | | | |
| 120mm Tank | | | | | | | | |
| 75mm Artillery | | | | | | | | |
| 76mm Naval Gun Ammunition | | | | | | | | |
| 105mm HE Artillery | | | | | | | | |
| 105mm ICM Artillery | | | | | | | | |
| 105mm Artillery (Other) | | | | | | | | |
| 5" Navy Gun Propelling Charges | | | | | | | | |
| 5" Navy Gun Projectiles | | | | | | | | |
| 155mm HE Artillery | | | | | | | | |
| 155mm ICM Artillery | | | | | | | | |
| 155mm Artillery (Other) | | | | | | | | |
| MLRS Artillery | | | | | | | | |
| MK82 Bomb GP 500 | | | | | | | | |
| MK83 Bomb GP 1000 | | | | | | | | |
| MK84 Bomb GP 2000 | | | | | | | | |
| MK 20 Bomb | | | | | | | | |
| MK 129 Bomb | | | | | | | | |
| MK 117 Bomb | | | | | | | | |
| GBU-31 JDAM | | | | | | | | |
| AGM-154 | | | | | | | | |
| GBU 12 Bomb | | | | | | | | |
| GBU 16 Bomb | | | | | | | | |
| GBU 24 Bomb | | | | | | | | |
| CBU-59 Bomb | | | | | | | | |
| CBU 72 | | | | | | | | |
| Bomb Practice | | | | | | | | |
| Bomb BLU 109 | | | | | | | | |
| BLU 118 Bomb | | | | | | | | |
| Sensor Fuzed Weapon | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Hydra 70 Rocket | | | | | | | | |
| Single Base Propellant | | | | | | | | |
| Double Base Propellant | | | | | | | | |
| Triple Base Propellant | | | | | | | | |
| Solventless Propellant | | | | | | | | |
| Nitramine Gun Propellant | | | | | | | | |
| TNT Explosive | | | | | | | | |
| RDX/HMX Explosive | | | | | | | | |
| Plastic Bonded Explosive | | | | | | | | |
| Primary Explosive | | | | | | | | |
| FASCAM Mine | | | | | | | | |
| Anti-Personnel Mines | | | | | | | | |
| MK56 ASW Mine | | | | | | | | |
| MK67 SLMM Submarine Launched Mobile Mine | | | | | | | | |
| MK65 Quickstrike Mine | | | | | | | | |
| MK60 CAPTOR | | | | | | | | |
| Mine Clearing Systems | | | | | | | | |
| Charges | | | | | | | | |
| Grenades Hand | | | | | | | | |
| Signals | | | | | | | | |
| Simulators | | | | | | | | |
| Demolition Charges | | | | | | | | |
| Saluting Charges | | | | | | | | |
| Detonators/Delays/Relays | | | | | | | | |
| Primers | | | | | | | | |
| Smoke Munitions | | | | | | | | |
| Non-Lethal Munitions | | | | | | | | |
| Sea Sparrow Missile | | | | | | | | |
| AGM-84 AMRAAM | | | | | | | | |
| AGM-88 Harpoon Missile | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| HARM Missile | | | | | | | | |
| Hellfire Missile | | | | | | | | |
| AGM-65 Maverick Missile | | | | | | | | |
| Penguin Missile | | | | | | | | |
| Phoenix Missile | | | | | | | | |
| Rolling Airframe Missile | | | | | | | | |
| AIM-9 Sidewinder Missile | | | | | | | | |
| Sidarm Missile | | | | | | | | |
| Shrike Missile | | | | | | | | |
| Hawk Surface-to-Air Missile | | | | | | | | |
| Walleye Missile | | | | | | | | |
| SLAM-ER Missile | | | | | | | | |
| Tomahawk Missile | | | | | | | | |
| Vertical-Launched ASROC | | | | | | | | |
| Dragon Weapon System | | | | | | | | |
| ATACMS | | | | | | | | |
| AT4 Light Anti-Armor Weapon | | | | | | | | |
| Shoulder-Launched Multipurpose Assault Weapon | | | | | | | | |
| Tube Launched, Optical Track, Wire Guide (TOW) Missile Weapon Sys | | | | | | | | |
| ASROC | | | | | | | | |
| Zuni | | | | | | | | |
| Double Base Jato's | | | | | | | | |
| Composite Jato's | | | | | | | | |
| Decoys & Countermeasures | | | | | | | | |
| MK 48 Torpedo | | | | | | | | |
| MK 46 Torpedo | | | | | | | | |
| MK 50 Torpedo | | | | | | | | |
| MK 54 Torpedo | | | | | | | | |
| Cartridge Actuated Devices (CADs) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|--|
| GBU-32 JDAM | | | | | | | | |
| Propellant Actuated Devices (PADs) | | | | | | | | |
| GBU-38 JDAM | | | | | | | | |
| Chemical Defense Weapon | | | | | | | | |
| Impulse Cartridge | | | | | | | | |
| CBU-97 | | | | | | | | |
| CBU-87 | | | | | | | | |
| CBU-89 | | | | | | | | |
| EGBU-28 | | | | | | | | |
| EGBU-15 | | | | | | | | |
| BLU-113 | | | | | | | | |
| BLU-82 | | | | | | | | |
| AGM-158 JASSM | | | | | | | | |
| BDU-33 | | | | | | | | |
| BDU-50 | | | | | | | | |
| BDU-56 | | | | | | | | |
| BDU-45 | | | | | | | | |
| BDU-38 | | | | | | | | |
| AIM-9X | | | | | | | | |
| AIM-7 Sparrow | | | | | | | | |
| AGM-86 BALCM | | | | | | | | |
| AGM-86/L/D CALCM | | | | | | | | |
| AGM-129 ACM | | | | | | | | |
| AGM-130 | | | | | | | | |
| AGM-142 HAVE NAP | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #522: Required Capacity Index for Ship Maintenance Commodity Groups by fiscal year (FY).

Question: Calculate the Required Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Provide your answers expressed as a direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Required Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H, Chapter 3.

Amplification: This question is to be answered by activities performing ship maintenance and repair at traditional depot- and intermediate-levels. Definition of Ship Repair and Maintenance Activities: Depot and intermediate maintenance activities performing materiel maintenance and repair required by overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For additional information regarding DoD Depot capacity and utilization measurement standards and processes, please refer to DoD Handbook 4151.18H. The web link for DOD 4151.18H is http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ship Maintenance Commodity Groups, Aircraft Carriers, Submarines and Other Ships | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Heavy Fabrication | | | | |
| Foundry | | | | |
| Forge | | | | |
| Sheet Metal | | | | |
| Welding | | | | |
| Inside Machine | | | | |
| Marine (Outside) Machine | | | | |
| Boiler | | | | |
| Electrical | | | | |
| Piping | | | | |
| Wood Crafting | | | | |
| Shipwright | | | | |
| Electronics | | | | |
| Paint | | | | |
| Cranes & Rigging | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|-------------------------------------|--|--|--|--|
| Services | | | | |
| Tool Manufacture | | | | |
| Optical Instruments | | | | |
| Plastic Fabrication | | | | |
| Air Conditioning & Refrigeration | | | | |
| Environmental and Safety | | | | |
| Hazardous Material | | | | |
| Nuclear Engineering & Planning | | | | |
| Radiological Engineering and Health | | | | |
| Radiological Monitoring and Support | | | | |
| Nuclear Quality Assurance | | | | |
| Nuclear Project Management | | | | |
| Business Support | | | | |
| Nuclear Testing | | | | |
| Non-Nuclear Engineering & Planning | | | | |
| Non-Nuclear Quality Assurance | | | | |
| Non-Nuclear Project Management | | | | |
| Non-Nuclear Testing | | | | |
| Calibration | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #523: Maximum Capacity Index for Ship Maintenance Commodity Groups by fiscal year (FY).

Question: The Maximum Capacity is the maximum potential workload that could be accomplished within the maintenance shops and buildings, with the following constraints:

- No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act
- Capacity is measured on 40-hour workweek baseline
- Skilled workforce is available/can be obtained
- Existing work continues to be performed.
- Support equipment/workstations come with transferred workload
- Underutilized facilities/space can only be calculated once for an optimal work mix

Calculate the Maximum Capacity in DLHs, entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H, Chapter 3.

Amplification: This question is to be answered by activities performing ship maintenance and repair at traditional depot- and intermediate-levels. Definition of Ship Repair and Maintenance Activities: Depot and intermediate maintenance activities performing materiel maintenance and repair required by overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For additional information regarding DoD Depot capacity and utilization measurement standards and processes, please refer to DoD Handbook 4151.18H. The web link for DOD 4151.18H is http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ship Maintenance Commodity Groups, Aircraft Carriers, Submarines and Other Ships | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Heavy Fabrication | | | | |
| Foundry | | | | |
| Forge | | | | |
| Sheet Metal | | | | |
| Welding | | | | |
| Inside Machine | | | | |
| Marine (Outside) Machine | | | | |
| Boiler | | | | |
| Electrical | | | | |
| Piping | | | | |
| Wood Crafting | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|-------------------------------------|--|--|--|--|
| Shipwright | | | | |
| Electronics | | | | |
| Paint | | | | |
| Cranes & Rigging | | | | |
| Services | | | | |
| Tool Manufacture | | | | |
| Optical Instruments | | | | |
| Plastic Fabrication | | | | |
| Air Conditioning & Refrigeration | | | | |
| Environmental and Safety | | | | |
| Hazardous Material | | | | |
| Nuclear Engineering & Planning | | | | |
| Radiological Engineering and Health | | | | |
| Radiological Monitoring and Support | | | | |
| Nuclear Quality Assurance | | | | |
| Nuclear Project Management | | | | |
| Business Support | | | | |
| Nuclear Testing | | | | |
| Non-Nuclear Engineering & Planning | | | | |
| Non-Nuclear Quality Assurance | | | | |
| Non-Nuclear Project Management | | | | |
| Non-Nuclear Testing | | | | |
| Calibration | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #524: Maximum Capacity Index for Ship Maintenance Commodity Groups (Drydocks) by fiscal year (FY).

Question: The Maximum Capacity is the maximum potential workload that could be accomplished within drydocks, with the following constraints:

- No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act
- Capacity is measured on 40-hour workweek baseline
- Skilled workforce is available/can be obtained
- Existing work continues to be performed.
- Support equipment/workstations come with transferred workload
- Underutilized facilities/space can only be calculated once for an optimal work mix

Calculate the Maximum Capacity in DLHs for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H, Chapter 3.

Amplification: This question is to be answered by activities performing ship maintenance and repair at traditional depot- and intermediate-levels. Definition of Ship Repair and Maintenance Activities: Depot and intermediate maintenance activities performing materiel maintenance and repair required by overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For additional information regarding DoD Depot capacity and utilization measurement standards and processes, please refer to DoD Handbook 4151.18H. The web link for DOD 4151.18H is http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ship Maintenance Commodity Groups, Aircraft Carriers, Submarines and Other Ships | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Heavy Fabrication | | | | |
| Foundry | | | | |
| Forge | | | | |
| Sheet Metal | | | | |
| Welding | | | | |
| Inside Machine | | | | |
| Marine (Outside) Machine | | | | |
| Boiler | | | | |
| Electrical | | | | |
| Piping | | | | |
| Wood Crafting | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|-------------------------------------|--|--|--|--|
| Shipwright | | | | |
| Electronics | | | | |
| Paint | | | | |
| Cranes & Rigging | | | | |
| Services | | | | |
| Tool Manufacture | | | | |
| Optical Instruments | | | | |
| Plastic Fabrication | | | | |
| Air Conditioning & Refrigeration | | | | |
| Environmental and Safety | | | | |
| Hazardous Material | | | | |
| Nuclear Engineering & Planning | | | | |
| Radiological Engineering and Health | | | | |
| Radiological Monitoring and Support | | | | |
| Nuclear Quality Assurance | | | | |
| Nuclear Project Management | | | | |
| Business Support | | | | |
| Nuclear Testing | | | | |
| Non-Nuclear Engineering & Planning | | | | |
| Non-Nuclear Quality Assurance | | | | |
| Non-Nuclear Project Management | | | | |
| Non-Nuclear Testing | | | | |
| Calibration | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #525: Total Capacity Index for Ship Maintenance Commodity Groups by fiscal year (FY).

Question: Calculate the Total Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Provide your answers expressed in direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Total Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H, Chapter 3.

Amplification: This question is to be answered by activities performing ship maintenance and repair at traditional depot- and intermediate-levels. Definition of Ship Repair and Maintenance Activities: Depot and intermediate maintenance activities performing materiel maintenance and repair required by overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For additional information regarding DoD Depot capacity and utilization measurement standards and processes, please refer to DoD Handbook 4151.18H. The web link for DOD 4151.18H is http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.

For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ship Maintenance Commodity Groups, Aircraft Carriers, Submarines and Other Ships | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Heavy Fabrication | | | | |
| Foundry | | | | |
| Forge | | | | |
| Sheet Metal | | | | |
| Welding | | | | |
| Inside Machine | | | | |
| Marine (Outside) Machine | | | | |
| Boiler | | | | |
| Electrical | | | | |
| Piping | | | | |
| Wood Crafting | | | | |
| Shipwright | | | | |
| Electronics | | | | |
| Paint | | | | |
| Cranes & Rigging | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|-------------------------------------|--|--|--|--|
| Services | | | | |
| Tool Manufacture | | | | |
| Optical Instruments | | | | |
| Plastic Fabrication | | | | |
| Air Conditioning & Refrigeration | | | | |
| Environmental and Safety | | | | |
| Hazardous Material | | | | |
| Nuclear Engineering & Planning | | | | |
| Radiological Engineering and Health | | | | |
| Radiological Monitoring and Support | | | | |
| Nuclear Quality Assurance | | | | |
| Nuclear Project Management | | | | |
| Business Support | | | | |
| Nuclear Testing | | | | |
| Non-Nuclear Engineering & Planning | | | | |
| Non-Nuclear Quality Assurance | | | | |
| Non-Nuclear Project Management | | | | |
| Non-Nuclear Testing | | | | |
| Calibration | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #526: Total Workload for Ship Maintenance Commodity Groups by fiscal year (FY)

Question: Calculate the total funded or programmed workload for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Provide your answers expressed in direct labor hours (DLH). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

Source / Reference: DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H

Amplification: This question is to be answered by activities performing ship maintenance and repair at traditional depot- and intermediate-levels. Definition of Ship Repair and Maintenance Activities: Depot and intermediate maintenance activities performing materiel maintenance and repair required by overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity. For additional information regarding DoD Depot capacity and utilization measurement standards and processes, please refer to DoD Handbook 4151.18H. The web link for DOD 4151.18H is http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html. For specific definitions, see the OSD BRAC library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Ship Maintenance Commodity Groups, Aircraft Carriers, Submarines and Other Ships | FY03 (DLH (K)) | FY04 (DLH (K)) | FY05 (DLH (K)) | FY09 (DLH (K)) |
|--|----------------|----------------|----------------|----------------|
| Heavy Fabrication | | | | |
| Foundry | | | | |
| Forge | | | | |
| Sheet Metal | | | | |
| Welding | | | | |
| Inside Machine | | | | |
| Marine (Outside) Machine | | | | |
| Boiler | | | | |
| Electrical | | | | |
| Piping | | | | |
| Wood Crafting | | | | |
| Shipwright | | | | |
| Electronics | | | | |
| Paint | | | | |
| Cranes & Rigging | | | | |
| Services | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|-------------------------------------|--|--|--|--|
| Tool Manufacture | | | | |
| Optical Instruments | | | | |
| Plastic Fabrication | | | | |
| Air Conditioning & Refrigeration | | | | |
| Environmental and Safety | | | | |
| Hazardous Material | | | | |
| Nuclear Engineering & Planning | | | | |
| Radiological Engineering and Health | | | | |
| Radiological Monitoring and Support | | | | |
| Nuclear Quality Assurance | | | | |
| Nuclear Project Management | | | | |
| Business Support | | | | |
| Nuclear Testing | | | | |
| Non-Nuclear Engineering & Planning | | | | |
| Non-Nuclear Quality Assurance | | | | |
| Non-Nuclear Project Management | | | | |
| Non-Nuclear Testing | | | | |
| Calibration | | | | |
| Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #527: Medical classroom space

Question: For your permanently established medical/dental facilities, what is the number of Classrooms currently in use (see amplification)?

Source / Reference: facility master plan, facility commander

Amplification: Dedicated classroom - A room whose primary function is medical/dental education

Space Available Classroom - a room whose primary function is other than medical/dental education (i.e., conference room, break room, cafeteria) that is routinely (minimum once per week) used as a classroom. Rooms that are only occasionally used for training should not be included in this number

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility size | # of Dedicated classrooms (Rooms) | Usage of Dedicated Classrooms (day/yr) | # of Space-A Classrooms (Rooms) | Usage of Space-A classrooms (day/yr) |
|------------------------------|-----------------------------------|--|---------------------------------|--------------------------------------|
| Small (<200 SF) | | | | |
| Medium (201-1500 SF) | | | | |
| Large (>1500 SF) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #528: Medical Ambulatory Care

Question: For your permanently established medical/dental facilities, provide the number of exam rooms by type (primary care clinic vs specialty clinic). Provide the number of exam rooms that are not currently being used for patient care.

Source / Reference: Facility Commander, facility master plan

Amplification: 1 An exam room must be larger than 80 SF and contains at minimum, a working sink and all of the necessary supporting equipment to conduct routine exams. Primary care functions include family practice, general outpatient clinics, physical exams, internal medicine, obstetrics and gynecology, pediatrics and pediatric subspecialties to include adolescent and well baby clinics.

2. Exam rooms not being used for patient care include rooms being used for offices, break rooms, storage, conference rooms, duty rooms, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility rooms | Primary Care Clinic Exam Rooms (Exam Rms) | Specialty Clinic Exam Rooms (Exam Rms) | Specialty Clinic Treatment and Procedure (Exam Rms) |
|-------------------------------|---|--|---|
| Exam rooms in use | | | |
| Exam Rooms not in use | | | |
| Total # | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #529: Medical Operating/Delivery Rooms

Question: For your permanently established medical/dental facilities, what is the number of Operating Rooms, Delivery Rooms, and Labor, Delivery & Recovery (LDR) rooms currently in use? What is the number of available Operating Rooms, Delivery Rooms, and LDRs that are not currently in use?

Source / Reference: Facility master plan, facility commander

Amplification: A room can only be considered to be available and not in use if it can be reconverted to use as an OR/DR/LDR because no permanent physical alterations have occurred (i.e., medical gases, air handling, OR lights, etc)

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility rooms | Operating Rooms (OR) | Delivery Rooms (DR) | LDRs (LDR) |
|-------------------------------|----------------------|---------------------|------------|
| In use | | | |
| Available | | | |
| Total | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #530: Dental Care

Question: For your permanently established medical/dental facilities, what is the number of general and specialty dental treatment rooms (DTRs) currently in use? What is the number of general and specialty DTRs not currently in use?

Source / Reference: Facility Master Plan, Dental Facility Commander

Amplification: Dental Treatment Rooms (DTRs) in use are those currently being utilized for patient care. DTRs not in use are those that are being utilized for other than patient care (i.e., vacant, offices, storage, break and duty rooms).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility rooms | General (DTR) | Specialty (DTR) |
|-------------------------------|---------------|-----------------|
| # of DTRs in use | | |
| # of DTRs not in use | | |
| Total # of DTRs | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #531: Medical Class VIII Storage

Question: For Medical and Dental activities provide the following information for medical/dental logistics storage facilities:

Source / Reference: Medical Facility Commander

Amplification: 1. Direct question to installation medical logistics office. Logistics square footage (SF) includes space used for Material Management contract and administrative functions to include the receipt, inspection, maintenance storage, and distribution of equipment and supplies.

2. Special Items; (i.e. Robotics, Carousel, Automated picking Units, Cross-docking, Pallet Racking Systems, Pyxis, Omni Cell)

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Bldg # (Text) | Logistics Space (SF) | Climate Control Space (SF) | Refrigerated Space (SF) | Freezer Space (SF) | Special Items (List) ¹¹¹ |
|---------------|----------------------|----------------------------|-------------------------|--------------------|-------------------------------------|
| | | | | | |

¹¹¹ Choose a value from this list: Robotics, Carousel, Automated Picking Units, Cross-docking, Pallet Racking Systems, Pyxis, OmniCell

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #532: Medical / Dental Unused Space

Question: For Medical and Dental activities, what is the excess/unused space (e.g., operating rooms or kitchens in hospital facilities downsized to clinic operations) in any of the medical buildings? What amount of space is being used by non-medical (e.g. Line, NAF) in medical buildings? What amount of space is being utilized for Non-DOD Medical care (i.e. VA Utilization).

Source / Reference: Facility Master Plan, Facility Commander

Amplification: 1. Direct question to installation medical facilities office.

2. Only complete this portion if you are the primary "owner" of the building in cases where more than one tenant shares or jointly occupies the facility.
3. Medical functions include all functions that work for the medical/dental facility commander (e.g. medical administration and medical logistics).
4. Provide a brief description of space (clinical converted to admin, kitchen, logistics, food storage, admin, ORs, exam rooms, etc).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Discription of Space (Text) | Quantity of Space (SF) | Specify either Unused or Name of activity occupying space (Text) |
|-----------------------------|------------------------|--|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #533: Reserve Clinic Ambulatory Care Utilization

Question: For reserve medical/dental clinics, provide the number of physical exams and outpatient visits for FY 01, FY 02, and FY 03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System or equivalent reserve reporting system

Amplification: Do not double count physical exams as outpatient visits.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical Clinic | Physical Exams (FY 01) (Count) | Physical Exams (FY 02) (Count) | Physical Exams (FY 03) (Count) | Outpatient Visits (FY 01) (Count) | Outpatient Visits (FY 02) (Count) | Outpatient Vists (FY 03) (Count) |
|----------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| Medical Clinic | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #534: Reserve Clinic Dental Utilization

Question: For reserve medical/dental clinics, provide the number of dental visits for FY 01, FY 02, FY 03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System or equivalent reserve reporting system

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------|---------|
| FY01 Dental Visits | |
| FY02 Dental Visits | |
| FY03 Dental Visits | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #535: Medical Reserve Clinic Investment Equipment

Question: For reserve medical/dental clinics, identify each piece of investment equipment (greater than \$250,000), provide the following.

Source / Reference: Joint Medical Asset Repository (JMAR), Defense Medical Logistics Standards System (DMLSS), Defense Property Accountability System (DPAS), Service Legacy System

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Equipment Nomenclature (Text) | Date of Acquisition (Text) | Date of Lease/rent (Text) | # of Procedures performed in FY 02 (Procedures) | Total # of Hours Equipment was fully operational in FY 02 (Hrs/Yr) | Total number of hours equipment was fully operational in FY 03 (Hrs/Yr) | Total # of procedures per hour per manufacturer's spec (Procedures) |
|-------------------------------|----------------------------|---------------------------|---|--|---|---|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #536: Medical / Dental Investment Equipment

Question: For your permanently established medical/dental facilities, provide the following for each piece of Investment Equipment (>\$250,000) :

Source / Reference: Joint Medical Asset Repository (JMAR), Defense Medical Logistics Standard System (DMLSS), Defense Property Accountability System (DPAS), Service Legacy Systems

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Equipment Nomenclature (Text) | Date of Acquisition (Text) | Date of Lease/Rent (Text) | # of Procedures performed in FY02 (Procedures) | # of Procedures in FY03 (Procedures) | Total # of hours equipment was fully operational in FY02 (Hrs/Yr) | Total # of hours equipment was fully operational in FY03 (Hrs/Yr) | Total # of procedures per hr per manufacturer's spec (Procedures) |
|-------------------------------|----------------------------|---------------------------|--|--------------------------------------|---|---|---|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #537: Medical Education and Training

Question: For your permanently established medical/dental facilities, what is the total number of student days for FY01, FY02 and FY03, include students from all programs (not limited to GME)?

Do you have an accredited Graduate Medical Education (GME) Program located on your installation?

Source / Reference: Facility Commander

Amplification: Student days include all programs at your facilities, not limited to GME.

For your facility to have an accredited GME program it must operate within the military facility located on the installation.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------------|---------|
| Total # Student Days (FY01) (Day) | |
| Total # Student Days (FY02) (Day) | |
| Total # Student Day (FY03) (Day) | |
| Accredited GME Program (Yes/No) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #538: Reserve Clinic Ambulatory Care

Question: For reserve medical/dental clinics, provide the number of exam rooms that are deemed used and those not currently being used for patient care?

Source / Reference: Reserve Medical Commander

Amplification: 1. An exam room must be larger than 80 SF and contain at a minimum a working sink and all of the necessary supporting equipment to conduct routine exams. 2. Exam rooms not being used for patient care include rooms being used for offices, break rooms, storage, conference rooms, duty rooms, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Exam Rooms | Primary Care Clinic Exam Rooms (Count) |
|-----------------------|--|
| Exam Rooms in use | |
| Exam Rooms not in use | |
| Total # | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #539: Reserve Clinic Dental Care

Question: For reserve medical/dental clinics, what is the number of general dental treatment rooms (DTRs) currently in use? What is the number of general DTRs not currently in use?

Source / Reference: Reserve Medical Commander

Amplification: DTRs in use are those currently being utilized for patient care. DTRs not in use are those that are being utilized for other than patient care (i.e. vacant, offices, storage, break and duty rooms).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| DTRs | General DTRs (Count) |
|----------------------|----------------------|
| # of DTRs in use | |
| # of DTRs not in use | |
| Total # of DTRs | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #540: Medical Scope of Services

Question: For your permanently established medical/dental facilities, identify the scope of services provided at your installation.

Source / Reference: Facility business plan, facility commander

Amplification: Include all medical services on the installation in one consolidated list.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Service | Service Provided (Yes/No) |
|-------------------------------------|---------------------------|
| Allergy/immunization | |
| Ambulance Service | |
| Blood Donor Center | |
| Cardiac Care Unit | |
| Cardiology/Pulmonary | |
| Central materiel Service | |
| Chaplain | |
| Clinic Admin | |
| Clinical Investigation | |
| Command Suite | |
| Comptroller (Resource Management) | |
| Contracting Services | |
| Dentistry | |
| Dermatology | |
| Detoxification Unit | |
| Medical Education & Training | |
| Emergency Room Svcs | |
| ENT/Audiology | |
| Family Practice Clinic | |
| Flight/Undersea Med | |
| Food Service (Nutritional Medicine) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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| | |
|---|--|
| Gastroenterology | |
| General Surgery | |
| Hematology/Oncology | |
| Information Mgmt | |
| Intensive Care Unit | |
| Internal Medicine | |
| Light Care Unit | |
| Medical Logistics | |
| Medical Library | |
| Medical/Surgical Unit | |
| Nephrology | |
| Neurology/Endocrin | |
| Neurosurgery | |
| Nuclear Medicine | |
| Nursery | |
| Nursing Administration | |
| Obstetrical Unit | |
| Obstetrics/Gynecology | |
| Ophthalmology/Optomety | |
| Orthopedics/Podiatry | |
| Pathology | |
| Patient Admin | |
| Patient Services | |
| Pediatric Unit | |
| Pediatrics | |
| Pharmacy | |
| Physical/Occ Therapy | |
| Plans, Ops & Training (Medical Readiness) | |
| Preventive/Occ Medicine | |
| Primary Care Clinics | |

DEFENSE AGENCY: _____

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| | |
|---------------------|--|
| Psychiatric Unit | |
| Psychiatry | |
| Psychology | |
| Radiology | |
| Radiotherapy | |
| Social Work | |
| Surgical Services | |
| TRICARE | |
| Urology | |
| Veterinary Medicine | |
| Others | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #541: Medical Inpatient Beds

Question: For your permanently established medical/dental facilities, provide the number of Staffed, Equipped and Contingency Beds by type (ICU, OB, Other and Rooms not Currently Utilized for Inpatient care).

Source / Reference: Facility Commander, facility master plan

- Amplification:**
1. Staffed Bed - Bed that is actually staffed based on workload as opposed to the number of beds the hospital may have been built or configured to contain.
 2. Equipped Bed - bed the hospital was originally built or subsequently reconfigured to support. Room must include electrical and medical gas utility support for each bed. Beds and other supporting equipment must be present and immediately available. Wheeling beds in the room from a storage room down the hall does not meet this requirement. Equipped beds may not necessarily be staffed, but are maintained as ready for use.
 3. Contingency Bed - bed that can be used in wards or rooms designed for patient beds. Beds are spaced on six (6) foot centers and include embedded electrical and gas utilities support for each bed. Beds must be setup and ready within 72 hours. Use of portable gas or electrical utilities does not meet this requirement. This measure is applicable only for hospitals and medical centers. Expansion beds outside of the facility (gym, tentage, etc) are not considered for this measurement.
 4. Patient rooms not being used for patient care, including all those being used as storage, break rooms, duty rooms, offices, etc.
 5. OB beds include 1) Labor, Delivery, Recovery, Post-Partum (LDRPs) beds and 2) Post-Partum beds.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility rooms | ICU (Beds) | OB (Beds) | Other Beds (Beds) | Patient rooms not used for inpatient care (Beds) | Total Beds (excluding not used) (Beds) |
|-------------------------------|------------|-----------|-------------------|--|--|
| Staffed | | | | | |
| Equipped | | | | | |
| Contingency | | | | | |
| Total | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #542: Medical /Dental Enrollment

Question: For your permanently established medical/dental facilities, provide the following enrollment information:

- Active Duty (AD) enrolled in TRICARE Prime
- Active Duty Family Members (ADFM) enrolled in TRICARE Prime
- Non-Active Duty/Dependant (NAD/NADD) under 65 enrolled in TRICARE Prime
- Non-Active Duty/Dependant (NAD/NADD) over 65 enrolled in TRICARE for Life (TFL)
- Non-Active Duty/Dependant (NAD/NADD) enrolled in Plus
- Total Enrolled Population excluding Plus

Source / Reference: DEERS Extract of M2 (MHS Mart); end of FY Report

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Beneficiaries Enrolled in TRICARE Prime | AD (Pers) | ADFM (Pers) | NAD+NADD <65 (Pers) | NAD+NADD >65 (Pers) | Plus (Pers) | Total Enrolled Population excluding Plus (Pers) ¹¹² |
|---|-----------|-------------|---------------------|---------------------|-------------|--|
| FY01 | | | | | | |
| FY02 | | | | | | |
| FY03 | | | | | | |

¹¹² Source: TRICARE Management Agency (TMA), Falls Church, VA

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DOD #543: Non-Permanent Party Utilizing Medical Resources

Question: For your permanently established medical/dental facilities, identify the Active Duty Student Load and reserve component personnel not permanently assigned to the catchment area but utilizing medical services in FY01, FY02 and FY03.

Source / Reference: Medical Facility Commander

Amplification: This captures all non permanent party personnel not enrolled to your MTF but utilize the services of your MTF.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Non permanent party personnel (FY01) (Pers) | |
| Non permanent party personnel (FY02) (Pers) | |
| Non permanent party personnel (FY03) (Pers) | |

DEFENSE AGENCY: _____

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DOD #544: Medical Staffing

Question: For your permanently established medical/dental facilities, provide the following staffing numbers for FY01, FY02, FY03: (Note: See definitions in amplification; do not deviate from definition)

- Primary Care Providers
- Specialty Care Providers
- Physician Extenders
- Dentists
- Other Direct Care Providers
- Nurses
- Direct Care Paraprofessionals
- Administrative Personnel

Source / Reference: Facility Commander

Amplification: 1. Include military, civilian and contract personnel. Do not include partnerships or volunteers.

2. Primary Care includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

3. Specialty care includes all other physician providers not included in the primary care category.

4. Physician extenders include physician assistants and Nurse Practitioner.

5. Dentists include general and specialty dentists.

6. Other Direct Care Providers include Optometrists, Audiologists, Physical Therapists, Nurse Anesthetists, Podiatrists, etc.

7. Nurses, to include general, intensive care, emergency, etc.

8. Direct Care Paraprofessions include dental hygienists, corpsmen, medical technicians, physical therapy technicians, psychology technicians, licensed practical nurses, etc.

9. Administrative staff includes clerks, typist, human resource, finance, personnel, administrative technicians, supply, etc.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Staff Type | Primary Care Providers (Pers) | Specialty Care Providers (Pers) | Physician Extenders Providers (Pers) | Dentist (Pers) | Other Direct Care Providers (Pers) | Nurses (Pers) | Direct Care Paraprofessionals (Pers) | Admin, Logistical, or Clerical (Pers) |
|------------|-------------------------------|---------------------------------|--------------------------------------|----------------|------------------------------------|---------------|--------------------------------------|---------------------------------------|
| FY01 | | | | | | | | |
| FY02 | | | | | | | | |
| FY03 | | | | | | | | |

| Staff Type | Other (Pers) |
|------------|--------------|
| FY01 | |

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| | |
|------|--|
| FY02 | |
| FY03 | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #545: Medical Inpatient Utilization

Question: For your permanently established medical/dental facilities, provide the relative weighted procedure (RWP) for FY01, FY02 and FY03. Provide the average daily patient load (ADPL) for FY01, FY02 and FY03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System

Amplification: 1. OB beds include Labor, Delivery, Recovery, Post-Partum (LDRPs) beds and Post-Partum beds.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility beds | RWP, FY01 (RWP) | RWP, FY02 (RWP) | RWP, FY03 (RWP) | ADPL, FY01 (ADPL) | ADPL, FY02 (ADPL) | ADPL, FY03 (ADPL) |
|------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| ICU | | | | | | |
| OB | | | | | | |
| All Other Beds | | | | | | |
| Total | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #546: Medical Ambulatory Care Utilization

Question: For your permanently established medical/dental facilities, provide Relative Value Units (RVUs) and Outpatient Visits for FY02 and FY03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility rooms | RVUs (FY01) (RVU) | RVUs (FY02) (RVU) | RVUs (FY03) (RVU) | Outpatient Visits (FY01) (Visits) | Outpatient Visits (FY02) (Visits) | Outpatient Visits (FY03) (Visits) |
|--------------------------------|----------------------|----------------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Primary Care Clinic Exam Rooms | | | | | | |
| Specialty Clinic Exam Rooms | | | | | | |
| Total | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #547: Medical Operating/Delivery Room Procedures

Question: For your permanently established medical/dental facilities, provide the number of Operating room (OR), Delivery Room (DR) and Labor, delivery, and recovery (LDR) procedures in FY01, FY02 and FY03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| FY01 OR Procedures (OR Procedures) | |
| FY02 OR Procedures (OR Procedures) | |
| FY03 OR Procedures (OR Procedures) | |
| FY01 Delivery Room Procedures (OB deliveries) | |
| FY02 Delivery Room Procedures (OB deliveries) | |
| FY03 Delivery Room Procedures (OB deliveries) | |
| FY01 LDR Procedures (OB deliveries) | |
| FY02 LDR Procedures (OB deliveries) | |
| FY03 LDR Procedures (OB deliveries) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #548: Medical Dental Utilization

Question: For your permanently established medical/dental facilities, provide the number of Dental Weighted Values for FY01, FY02 and FY03. Provide the number of Dental visits for FY01, FY02 and FY03.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), Composite Health Care System (CHCS) Reporting System

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility | Dental Weighted Values (FY02) (WV) | Dental Weighted Values (FY03) (WV) | Dental Visits (FY02) (Visits) | Dental Visits (FY03) (Visits) | Dental Visits (FY01) (Visits) | Dental Weighted Value (FY01) (Visits) |
|-------------------------|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| General | | | | | | |
| Specialty | | | | | | |
| Total | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #549: Medical Current Workload

Question: For your permanently established medical/dental facilities, provide the current workload with current staffing and resources in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-active Duty and Family Members.

Source / Reference: Medical/dental facility commander

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Current Workload | Outpatient Visits (Visits) | Admissions (Pers) | Laboratory Tests (weighted) (WV) | Radiology Procedures (weighted) (WV) | Pharmacy Units (weighted) (WV) |
|------------------|----------------------------|-------------------|----------------------------------|--------------------------------------|--------------------------------|
| AD | | | | | |
| ADFM | | | | | |
| NAD & NADD | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #550: Medical Surge Workload w/ current staff and facility

Question: For your permanently established medical/dental facilities, provide the maximum workload with current staff and resources in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-Active Duty and Family members.

Source / Reference: Medical/dental facility commander

Amplification: Laboratory, Radiology and Pharmacy surge capacity includes all inpatient and outpatient workload.

Essay - Briefly describe how you arrived at the maximum workload given current staffing, equipment, and facilities.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Maximum Workload | Outpatient Visits (Visits) | Admissions (Pers) | Laboratory Tests (weighted) (WV) | Radiology Procedures (weighted) (WV) | Pharmacy Units (weighted) (WV) | Essay - Describe criteria, constraints & assumptions. (Text) |
|------------------|----------------------------|-------------------|----------------------------------|--------------------------------------|--------------------------------|--|
| Patients | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #551: Medical Surge Workload @ full staffing & current facility

Question: For your permanently established medical/dental facilities, provide the maximum workload with unlimited staff and resources, but the same physical plant in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-Active Duty and Family members.

Source / Reference: Medical Facility commander

Amplification: This workload assumes staff and capacity to operate 24 hours per day, 7 days per week.

Essay - Briefly describe how you arrived at the maximum workload given unlimited staffing and resources but the same physical plant.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Maximum Workload w/ inc staff | Outpatient Visits (Visits) | Admissions (Pers) | Laboratory Tests (weighted) (WV) | Radiology Procedures (weighted) (WV) | Pharmacy Units (weighted) (WV) | Essay - Describe criteria, constraints & assumptions. (Text) |
|-------------------------------|----------------------------|-------------------|----------------------------------|--------------------------------------|--------------------------------|--|
| Patients | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #552: Medical Pharmacy

Question: For your permanently established medical/dental facilities, provide the inpatient and outpatient pharmacy workload data including automation, # of pharmacists, # of pharmacy techs, unit dose issues, new and refill scripts, sterile products, hours of operations, and days open per week.

Source / Reference: Medical Expense and Performance Reporting System (MEPRS), PDTS

Amplification: Outpatient automation includes high speed, high volume technology such as a robot.

Inpatient automation includes a modular, integrated order fulfillment system.

Clinic Issue - Handout or prepared issue to a clinic for subsequent issue to an individual patient

Bulk Issue: Line item issued to clinics or wards to be used within the clinic or ward.

Unit dose: Count each dose

Sterile Product: Parenteral bottle, bag or syringe that is prepared by the pharmacy that has a number of additive parenterals and is ready for administration

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Medical/Dental facility workload type | Automation (Yes/No) | # of Pharmacists (Pers) | # of Pharmacy Technicians (Pers) | Unit Dose Issues (scripts) | # New Scripts (scripts) | # Refill Scripts (scripts) | Sterile Products (scripts) | Hours of operation per day (Hrs) |
|---------------------------------------|---------------------|-------------------------|----------------------------------|----------------------------|-------------------------|----------------------------|----------------------------|----------------------------------|
| Inpatient | | | | | | | | |
| Outpatient | | | | | | | | |

| Medical/Dental facility workload type | Days Open per Week (Day) |
|---------------------------------------|--------------------------|
| Inpatient | |
| Outpatient | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #553: Medical Blood Programs

Question: For your permanently established medical/dental facilities, answer the following:

1. Does your installation support the drawing of large volumes of blood from the base/installation population?
2. Does your installation transport or ship large volumes of blood products?
3. Does your installation temporarily or permanently store blood or blood products?
4. Does your installation process blood for infectious disease markers IAW FDA guidelines (i.e. hepatitis, HIV)?

Source / Reference: Medical Facility Commander

Amplification: Does not include Red Cross Blood Draws

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-------------------------------------|---------|
| Draw Blood (Yes/No) | |
| Transport Blood (Yes/No) | |
| Store Blood (Yes/No) | |
| Infectious Disease Markers (Yes/No) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #554: Medical Capability Domains

Question: For your Medical and Dental Research, Development, and Acquisition activities, enter "yes" in appropriate column(s) to identify those capability domains (a) that are supported within your activity's mission (i.e., for which your activity receives programmed funds or has programmed Full Time Equivalents), (b) in which direct mission-funded or reimbursible work was performed in FY03, or (c) that your activity possesses capability to support (i.e., domains for which your activity possesses appropriately skilled personnel and appropriate facilities). Identify all domains that apply. See the Amplification section for definitions of the capability domain that are listed in the table.

Source / Reference: Comptroller Records, Commander/Director Assessment

Amplification: 1. Direct question to installation activities performing Medical and Dental Research, Development, and Acquisition (RDA) functions.

2. The capability domains to be used in classifying an activity's capabilities are defined as follows:

Basic Research: Biological Sciences. Basic research aimed at discovering and understanding fundamental biological principles and processes underlying military health and performance at the system/organism, cellular, subcellular, and molecular levels, and basic biomedical research focused on physiological and pathogenic mechanisms of militarily relevant injuries and diseases, and discovery of novel approaches to medical countermeasures.

Basic Research: Cognitive & Neural Science: Human Performance. Basic research aimed at determining and understanding psychological and neurological factors influencing human cognitive performance (including sensory processing and integration) under military operational conditions.

Technology Maturation: Chemical-Biological: Medical Chemical Defense. Technology maturation efforts (beyond basic research) focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by chemical warfare agents.

Technology Maturation: Chemical-Biological: Medical Biological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by biological warfare agents.

Technology Maturation: Biomedical: Infectious Diseases. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics, vector controls) and medical strategies for prevention and treatment of endemic infectious diseases of military importance.

Technology Maturation: Biomedical: Combat Casualty Care. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic and therapeutic systems, drugs, biologicals) and medical and surgical strategies for medical management of combat casualties in field settings and during evacuation. Also includes efforts focused on technologies and strategies for prevention and field management of dental-related incapacitation.

Technology Maturation: Biomedical: Military Operational Medicine. Technology maturation efforts (beyond basic research), focused on developing information on human responses to environmental and occupational threats and/or systems hazards present in military operational settings, and on evaluating policy and doctrinal alternatives and exploring systems (e.g., warfighter monitoring, drugs, nutritional supplements) to prevent injury and performance degradation caused by these threats.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Technology Maturation: Biomedical: Medical Radiological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic systems, drugs, biologicals) and medical strategies for prevention, treatment, and management of casualties caused by ionizing radiation.

Technology Maturation: Human Systems: Protection, Sustainment & Physical Performance. Technology maturation efforts (beyond basic research), focused on developing information on human systems interactions to support development of personal protective systems, and improve sustainment and physical performance. It includes combat clothing and individual equipment; combat rations and field-feeding equipment; logistics readiness; physical aiding and enhancement; vehicle escape and crash safety; warrior survival and rescue; aerial delivery; and dismounted, mounted, and air-crew warrior systems integration, including warfighter systems analysis.

Medical/Dental Acquisition: Pharmaceuticals & Biologicals. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel pharmaceuticals and biologicals whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Centers for Drug Evaluation and Research and Biologics Evaluation and Research.

Medical/Dental Acquisition: Medical Devices. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel medical devices whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Center for Devices and Radiological Health.

Medical/Dental Acquisition: COTS and Assemblages. Acquisition activities directed towards the procurement of commercial off the shelf (COTS) medical products and non-regulated medical support items for sustainment of TO&E units.

Medical/Dental Acquisition: Enterprise IM/IT Systems. Acquisition activities directed towards the development and procurement of medical enterprise information management/information technology systems.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Capability Domains | Within Activity Mission (Yes/No) ¹¹³ | Work Conducted in FY03 (Yes/No) ¹¹⁴ | Possess Capability to Support (Yes/No) ¹¹⁵ |
|---|--|---|--|
| Basic Research: Biological Sciences | | | |
| Basic Research: Cognitive & Neural Science: Human Performance | | | |

¹¹³ Amplification: Enter yes if the capability domain is supported within your activity's mission (i.e., your activity receives programmed funds or has programmed Full Time Equivalents supporting the domain)

¹¹⁴ Source: Comptroller Records; Amplification: Enter Yes if direct mission-funded or reimbursible work supporting the capability domain was performed in FY03

¹¹⁵ Amplification: Enter Yes if your activity possesses capability to support the capability domain (i.e., your activity possesses appropriately skilled personnel and appropriate facilities to perform work in the area)

DEFENSE AGENCY: _____

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| | | | |
|---|--|--|--|
| Technology Maturation: Chem-Bio: Medical Chemical Defense | | | |
| Technology Maturation: Chem-Bio: Medical Biological Defense | | | |
| Technology Maturation: Biomedical: Infectious Diseases | | | |
| Technology Maturation: Biomedical: Combat Casualty Care | | | |
| Technology Maturation: Biomedical: Military Operational Medicine | | | |
| Technology Maturation: Biomedical: Medical Radiological Defense | | | |
| Tech Maturation: Human Sys: Protection Sustainment & Phys Perform | | | |
| Medical/Dental Acquisition: Pharmaceuticals & Biologicals | | | |
| Medical/Dental Acquisition: Medical Devices | | | |
| Medical/Dental Acquisition: COTS and Assemblages | | | |
| Medical/Dental Acquisition: Enterprise IM/IT Systems | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #555: Full Time Equivalents

Question: For each medical and dental research, development, and acquisition activity at your installation, identify the capability domain and indirect category in which work was performed. Enter in the appropriate column (a) actual Full Time Equivalents (FTEs) supporting the domain for FY03; (b) actual FTEs for the peak year during the period from FY94 to FY03; and (c) the activity commander/technical director's estimated FTEs for a workforce optimized for maximum sustainable performance of your current mission. Capability domains are defined in the Amplification section. Actual FTEs to be reported for FY03 and the peak year are those FTEs that were supported by direct mission funding plus reimbursables and other sources. All FTEs for the activity must be counted: technical staff should be allocated to the appropriate capability domain, while the Management and Support indirect categories should be used for FTEs that are not directly allocable to a capability domain. For this question, FTE estimates should be provided for military, civilian government personnel, on-site contractors, and Intergovernmental Personnel Act appointees. For the Technical Director's estimate, the total FTEs across all capability domains and indirect categories should reflect the maximum estimated capacity of your facility, assuming that funding and personnel hiring restrictions were lifted, but that your facility is constrained to its current configuration (i.e., no expansion, space renovations or upgrades). One FTE is defined as 2087 hours per year. The peak year is defined as the year in which the total number of FTEs for the activity as a whole was maximal. If the facilities have been substantially altered since FY94, the peak year should only be selected from among those years following the conversion of the facility to its FY03 configuration.

Source / Reference: Personnel Records, Comptroller Records, Activity Commander/Technical Director

Amplification:

1. Direct question to installation activities performing Medical and Dental Research, Development, and Acquisition (RDA) functions.
2. Capability domains are defined as follows:

Basic Research: Biological Sciences. Basic research aimed at discovering and understanding fundamental biological principles and processes underlying military health and performance at the system/organism, cellular, subcellular, and molecular levels, and basic biomedical research focused on physiological and pathogenic mechanisms of militarily relevant injuries and diseases, and discovery of novel approaches to medical countermeasures.

Basic Research: Cognitive & Neural Science: Human Performance. Basic research aimed at determining and understanding psychological and neurological factors influencing human cognitive performance (including sensory processing and integration) under military operational conditions.

Technology Maturation: Chemical-Biological: Medical Chemical Defense. Technology maturation efforts (beyond basic research) focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by chemical warfare agents.

Technology Maturation: Chemical-Biological: Medical Biological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by biological warfare agents.

Technology Maturation: Biomedical: Infectious Diseases. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics, vector controls) and medical strategies for prevention and treatment of endemic infectious diseases of military importance.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

Technology Maturation: Biomedical: Combat Casualty Care. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic and therapeutic systems, drugs, biologicals) and medical and surgical strategies for medical management of combat casualties in field settings and during evacuation. Also includes efforts focused on technologies and strategies for prevention and field management of dental-related incapacitation.

Technology Maturation: Biomedical: Military Operational Medicine. Technology maturation efforts (beyond basic research), focused on developing information on human responses to environmental and occupational threats and/or systems hazards present in military operational settings, and on evaluating policy and doctrinal alternatives and exploring systems (e.g, warfighter monitoring, drugs, nutritional supplements) to prevent injury and performance degradation caused by these threats.

Technology Maturation: Biomedical: Medical Radiological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic systems, drugs, biologicals) and medical strategies for prevention, treatment, and management of casualties caused by ionizing radiation.

Technology Maturation: Human Systems: Protection, Sustainment & Physical Performance. Technology maturation efforts (beyond basic research), focused on developing information on human systems interactions to support development of personal protective systems, and improve sustainment and physical performance. It includes combat clothing and individual equipment; combat rations and field-feeding equipment; logistics readiness; physical aiding and enhancement; vehicle escape and crash safety; warrior survival and rescue; aerial delivery; and dismounted, mounted, and air-crew warrior systems integration, including warfighter systems analysis.

Medical/Dental Acquisition: Pharmaceuticals & Biologicals. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel pharmaceuticals and biologicals whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Centers for Drug Evaluation and Research and Biologics Evaluation and Research.

Medical/Dental Acquisition: Medical Devices. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel medical devices whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Center for Devices and Radiological Health.

Medical/Dental Acquisition: COTS and Assemblages. Acquisition activities directed towards the procurement of commercial off the shelf (COTS) medical products and non-regulated medical support items for sustainment of TO&E units.

Medical/Dental Acquisition: Enterprise IM/IT Systems. Acquisition activities directed towards the development and procurement of medical enterprise information management/information technology systems.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

| Capability Domain or Indirect Category | FY03 FTEs (FTEs) | Peak Year FTEs (FTEs) | Estimated Max FTEs (FTEs) | Confidence Level (Text) ¹¹⁶ |
|--|------------------|-----------------------|---------------------------|--|
| Basic Research: Biological Sciences | | | | |
| Basic Research: Cognitive & Neural Science: Human Performance | | | | |
| Technology Maturation: Chem-Bio: Medical Chemical Defense | | | | |
| Technology Maturation: Chem-Bio: Medical Biological Defense | | | | |
| Technology Maturation: Biomedical: Infectious Diseases | | | | |
| Technology Maturation: Biomedical: Combat Casualty Care | | | | |
| Technology Maturation: Biomedical: Military Operational Medicine | | | | |
| Technology Maturation: Biomedical: Medical Radiological Defense | | | | |
| Tech Maturation: Human Systems: Protection, Sustainment & Perf | | | | |
| Medical/Dental Acquisition: Pharmaceuticals & Biologicals | | | | |
| Medical/Dental Acquisition: Medical Devices | | | | |
| Medical/Dental Acquisition: COTS and Assemblages | | | | |
| Medical/Dental Acquisition: Enterprise IM/IT Systems | | | | |
| Management | | | | |
| Support | | | | |
| TOTAL | | | | |

¹¹⁶ Choose a value from this list: High, Medium, Low

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #556: Medical Major Equipment and Facilities

Question: Identify each medical and dental research, development and acquisition-related activities and equipment located with-in your facilities. Include in the list any formally approved major critical facilities or equipment, to include unique equipment and IM/IT infrastructure, that is/are planned for installation or procurement. For each reported item, select a type from the list provided in the 'Description' field, and identify in the appropriate field:

- (a) the location of the item (including activity name, installation, and building number, or for leased space, list city and street address);
- (b) significant characteristics that define the capabilities of the facility or piece of equipment [e.g., operating characteristics, accreditations (type and year of accreditation), etc.];
- (c) its square footage;
- (d) the number of workdays the item was used in FY03;
- (e) the total available workdays for the item in FY03; and
- (f) the capability domain(s) for which the item was used at any time from FY01 through FY03 [see capability domain definitions in Amplification section; enter "Yes" for all that apply].

In determining the number of workdays used in FY03, do not include any usage of the facility or equipment for purposes other than its intended R&D function. Total available workdays for FY03 should be the number of actual workdays in FY03 less any days the facility/equipment item was unavailable for R&D due to requirements for routine maintenance, scheduled upgrades, inspections or other similar reasons.

Report, at a minimum, the following items, if such facilities/equipment are present at your activity, and under 'Characteristics', include the characteristics identified in parentheses after each:

- Biosafety Level 2 Labs (list each suite as a separate item; identify whether there is an approved biosurety plan for the facility)
- Biosafety Level 3 Labs (list each suite as a separate item; identify whether there is an approved biosurety plan for the facility)
- Biosafety Level 4 Labs (list each suite as a separate item; identify whether there is an approved biosurety plan for the facility; identify whether the suite has aerosol capability)
- Dilute Chemical Surety Material Labs
- Chemical Surety Material Labs
- Hypobaric Chambers (list each chamber as a separate item; identify whether they are man-rated)
- Hyperbaric Chambers (list each chamber as a separate item; identify whether they are man-rated)
- Anechoic Chambers (list each chamber as a separate item)
- Climatic Chambers (list each chamber as a separate item; identify temperature and humidity ranges, wind or rain generation capability, etc.)
- AAALAC Accredited Animal Facilities (identify the total average census by species for FY 03 and the maximum census by species when the facility is at 100% overall usage)
- Man-rated Research Simulator Facilities (this category includes fixed- and rotary-wing aircraft, multi-axis ride platforms, G-force simulators, etc.; list each type as a separate item and specify the type in the 'Characteristics' field)
- cGMP Biological Production Plant (list each suite as a separate item)
- cGMP Pharmaceutical Production Plant (list each suite as a separate item)
- Genomic Chip Fabrication Facility (list each facility separately)
- Electron Microscope Facility (identify the different types of microscopes that are present and the number of each)

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- Medical Imaging Device Facilities (list only those facilities used for research; identify the specific types of devices that are present, e.g., CT, NMR, Ultrasound, X-ray, etc., and the number of each type)
- Clinical Studies Areas (identify the number of beds included in the facility)

In addition to those items listed above, report any other major facilities/equipment, limited to those items that are (a) integral to the building in which they are located (e.g., require special engineering, such as reinforced floors, electromagnetic shielding, special ventilation, etc.) and (b) would cost at least \$250 K to relocate. Use the "Other" designation in the 'Description' field for any items of this type, and provide a further identification of each item in the 'Characteristics' field.

Source / Reference: Facility Records as of 30 Sep 2003

Amplification: 1. Direct question to installation activities performing Medical and dental Research, Development, and Acquisition (RDA) functions.

2. Capability domains are defined as follows:

Basic Research: Biological Sciences. Basic research aimed at discovering and understanding fundamental biological principles and processes underlying military health and performance at the system/organism, cellular, subcellular, and molecular levels, and basic biomedical research focused on physiological and pathogenic mechanisms of militarily relevant injuries and diseases, and discovery of novel approaches to medical countermeasures.

Basic Research: Cognitive & Neural Science: Human Performance. Basic research aimed at determining and understanding psychological and neurological factors influencing human cognitive performance (including sensory processing and integration) under military operational conditions.

Technology Maturation: Chemical-Biological: Medical Chemical Defense. Technology maturation efforts (beyond basic research) focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by chemical warfare agents.

Technology Maturation: Chemical-Biological: Medical Biological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics) and medical strategies for prevention, treatment, and management of casualties caused by biological warfare agents.

Technology Maturation: Biomedical: Infectious Diseases. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., vaccines, drugs, diagnostics, vector controls) and medical strategies for prevention and treatment of endemic infectious diseases of military importance.

Technology Maturation: Biomedical: Combat Casualty Care. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic and therapeutic systems, drugs, biologicals) and medical and surgical strategies for medical management of combat casualties in field settings and during evacuation. Also includes efforts focused on technologies and strategies for prevention and field management of dental-related incapacitation.

Technology Maturation: Biomedical: Military Operational Medicine. Technology maturation efforts (beyond basic research), focused on developing information on human responses to environmental and occupational threats and/or systems hazards present in military operational settings, and on evaluating policy and doctrinal alternatives and exploring systems (e.g., warfighter monitoring, drugs, nutritional supplements) to prevent injury and performance degradation caused by these threats.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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Technology Maturation: Biomedical: Medical Radiological Defense. Technology maturation efforts (beyond basic research), focused on characterizing the feasibility, effectiveness and safety of candidate medical technologies (e.g., diagnostic systems, drugs, biologicals) and medical strategies for prevention, treatment, and management of casualties caused by ionizing radiation.

Technology Maturation: Human Systems: Protection, Sustainment & Physical Performance. Technology maturation efforts (beyond basic research), focused on developing information on human systems interactions to support development of personal protective systems, and improve sustainment and physical performance. It includes combat clothing and individual equipment; combat rations and field-feeding equipment; logistics readiness; physical aiding and enhancement; vehicle escape and crash safety; warrior survival and rescue; aerial delivery; and dismounted, mounted, and air-crew warrior systems integration, including warfighter systems analysis.

Medical/Dental Acquisition: Pharmaceuticals & Biologicals. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel pharmaceuticals and biologicals whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Centers for Drug Evaluation and Research and Biologics Evaluation and Research.

Medical/Dental Acquisition: Medical Devices. System development and demonstration activities and procurement activities directed towards the advanced development and initial fielding of novel medical devices whose development is subject to the regulatory oversight of the U.S. Food and Drug Administration Center for Devices and Radiological Health.

Medical/Dental Acquisition: COTS and Assemblages. Acquisition activities directed towards the procurement of commercial off the shelf (COTS) medical products and non-regulated medical support items for sustainment of TO&E units.

Medical/Dental Acquisition: Enterprise IM/IT Systems. Acquisition activities directed towards the development and procurement of medical enterprise information management/information technology systems.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------------|---------|
| Description (Text) ¹¹⁷ | |
| Location (Text) ¹¹⁸ | |

¹¹⁷ Choose a value from this list: Biosafety Level 2 Lab, Biosafety Level 3 Lab, Biosafety Level 4 Lab, Dilute Chemical Surety Material Lab, Chemical Surety Material Lab, Hypobaric Chamber, Hyperbaric Chamber, Anechoic Chamber, Climatic Chamber, AAALAC Accredited Animal Facility, cGMP Biological Production Plant, cGMP Pharmaceutical Production Plant, Genomic Chip Fabrication Facility, Electron Microscope Facility, Medical Imaging Device Facility, Clinical Study Area, Other (Specify in Characteristics); Amplification: Select the most appropriate description for the item being reported; if no descriptions are appropriate, select "Other" and identify item in Characteristics field

¹¹⁸ Amplification: Identify the activity name, installation, and building number where the facility/equipment item is located, or for leased space, list activity name, city, and street address.

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| | |
|---|--|
| Characteristics (Text) ¹¹⁹ | |
| Square Footage (SF) ¹²⁰ | |
| FY03 Days Used (Day) ¹²¹ | |
| FY03 Days Available (Day) ¹²² | |
| Basic Research: Biological Sciences (Text) ¹²³ | |
| Basic Research: Cognitive & Neural Science: Human Performance (Text) ¹²⁴ | |
| Technology Maturation: Chem-Bio: Medical Chemical Defense (Text) ¹²⁵ | |
| Technology Maturation: Chem-Bio: Medical Biological Defense (Text) ¹²⁶ | |
| Technology Maturation: Biomedical: Infectious Diseases (Text) ¹²⁷ | |
| Technology Maturation: Biomedical: Combat Casualty Care (Text) ¹²⁸ | |
| Technology Maturation: Biomedical: Military Operational Medicine (Text) ¹²⁹ | |
| Technology Maturation: Biomedical: Medical Radiological Defense (Text) ¹³⁰ | |
| Tech Maturation: Human Sys: Protection Sustainment & Phys Perform (Text) ¹³¹ | |
| Medical/Dental Acquisition: Pharmaceuticals & Biologicals (Text) ¹³² | |
| Medical/Dental Acquisition: Medical Devices (Text) ¹³³ | |
| Medical/Dental Acquisition: COTS and Assemblages (Text) ¹³⁴ | |

¹¹⁹ Amplification: Briefly describe significant operating and other characteristics of the facility/equipment item. Be sure to include the specific characteristics relevant to particular types of facilities/equipment as identified in the question.

¹²⁰ Source: Facility records

¹²¹ Source: Facility Records; Amplification: Do not include any usage of the facility or equipment for purposes other than its intended R&D function.

¹²² Source: Facility Records; Amplification: Enter the number of actual workdays in FY03 less any days the facility/equipment item was unavailable for R&D due to requirements for routine maintenance, scheduled upgrades, inspections or other similar reasons.

¹²³ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁴ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁵ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁶ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁷ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁸ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹²⁹ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹³⁰ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹³¹ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹³² Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹³³ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

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| | |
|--|--|
| Medical/Dental Acquisition: Enterprise IM/IT Systems (Text) ¹³⁵ | |
|--|--|

¹³⁴ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

¹³⁵ Amplification: Enter "Yes" if facility/equipment item was used to conduct work within capability domain at any time during FY01-FY03.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #557: Available and Used Medical RDA Space

Question: Identify each medical and dental research, development and acquisition-related activities with-in your facilities (including activity name, installation, and building number) and provide a breakout of its technical space (e.g., laboratory), administrative space (e.g., office) and other space (e.g., utilities, storage, etc.) in the columns provided. For each building and type of space (i.e., technical, administrative, and other), identify (a) available square feet; and (b) the square feet of space actually in use by your activity for its designed purpose. In determining available square footage, classify space according to its designed purpose, and report all space of each type that is currently available within your activity, INCLUDING space that is currently being used for purposes other than that for which it was designed (e.g., laboratories being used for storage), and space being used by others outside your activity. In determining square footage of space in use, do NOT include space currently being used for purposes other than that for which the space was designed (e.g., laboratory space being used for offices or storage), and do not include space being used by others outside your activity.

Source / Reference: Facilities Records as of 30 Sep 2003

Amplification: Direct question to installation activities performing Medical and Dental Research, Deveopment and Acquisition (RDA) functions.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Activity Name (Text) | Installation (Text) ¹³⁶ | Building Number (Text) ¹³⁷ | Leased (Yes/No) ¹³⁸ | Technical Space Currently Available (SF) | Technical Square Footage Used (SF) | Administrative Space Currently Available (SF) | Administrative Square Footage Used (SF) | Other Space Currently Available (SF) |
|----------------------|------------------------------------|---------------------------------------|--------------------------------|--|------------------------------------|---|---|--------------------------------------|
| | | | | | | | | |

| Activity Name (Text) | Other Square Footage Used (SF) |
|----------------------|--------------------------------|
| | |

¹³⁶ Amplification: Enter the installation where the building being reported is located, or for leased space outside the installation, enter city and state.

¹³⁷ Amplification: Enter the building number for the building being reported, or for leased space outside the installation, enter street address.

¹³⁸ Amplification: If space is being leased, enter Yes; otherwise enter No.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #558: Airfield Description

Question: Provide the following information for each airfield you own or control.

Amplification: 1. "Controlled" includes land/property used by DoD under lease, license, permit, etc.

2. ICAO: International Civil Aviation Organization

3. VFR: Visual Flight Rules

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Identifier (4-character ICAO Identifier) (Text) | Latitude (Text) | Longitude (Text) | Main or Auxiliary Field (-) ¹³⁹ | If auxiliary field, distance from main field (NM) | Normal Operating Hours (general work week) (Text) | VFR only (Yes/No) | Restrictions due to obstructions, local conditions/agreements (Text) | Hot Refueling Available (Yes/No) |
|--|--------------------|---------------------|--|---|---|----------------------|--|--|
| | | | | | | | | |

| Airfield Identifier (4-character ICAO Identifier) (Text) | Type of aircraft able to utilize (Text) | Number of refueling positions (Count) |
|--|---|---------------------------------------|
| | | |

¹³⁹ Choose a value from this list: Main Field, Auxiliary Field

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #559: Hangar Space Allocation

Question: For USN and USMC activities, for each hangar provide space allocation information listed in table below. Indicate if administrative space is in a non-contiguous building.

Source / Reference: INFADS, P-80, P-72, P-272, record drawings, base real property records.

Amplification: Include SRM (3400 appropriation) and MILCON (3300 appropriation) projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity in terms of door opening, unobstructed interior space, aircraft tail cut out, maximum floor loading and/or facility size. Include FY04 MILCON projects which have been authorized and/or appropriated.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Hangar ID (Text) | CCN (-) | Type of Module (I or II) ¹⁴⁰ | Number of Modules | Administrative Space (Gross) (SF) | O-Level Maintenance Space (Gross) (SF) | Hangar Deck/Module (Gross) (SF) | Hangar Deck/Module (SF) |
|---------------------|------------|--|----------------------|--------------------------------------|---|------------------------------------|----------------------------|
| | | | | | | | |

¹⁴⁰ Choose a value from this list: I, II

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #560: Joint Use Airport

Question: For USN and USMC activities, if your facility is a Joint Use airport, what was the total number of runway operations conducted for each year for the period FY99 through and including FY03?

Source / Reference: FAA Military Airport Program listing of Joint-Use Airports

Amplification: 1. Joint-Use: An installation where written agreement between the military department and a local government agency authorizes use of the military runway for a public airport.

2. Runway Operation: Takeoff, landing or low approach without landing for both fixed-wing and rotary-winged aircraft.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Name (Text) | Fiscal Year (Count) | # Military Operations (Count) | # Civilian Operations (Count) |
|----------------------|---------------------|-------------------------------|-------------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #561: Visiting Detachments

Question: For USN and USMC activities, provide the average annual visiting squadron/detachment loading on airfield operations from FY99 to FY03.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| # Aircraft (Count) | Ramp/Apron Space Used (SY) | Hangar Space Used (SF) | Length of Stay (Day) |
|--------------------|----------------------------|------------------------|----------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #562: Based Aircraft

Question: For USN and USMC activities, list all active duty squadrons/detachments, reserve squadrons/detachments, and the custodians of station aircraft and other aircraft permanently stationed at your installation. Identify the number of aircraft by type/model/series (T/M/S) scheduled to be permanently stationed at the end of each fiscal year from FY05 to and including FY09.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Squadron/Det/Custodian (Text) | Unit Type (-) ¹⁴¹ | Aircraft (T/M/S) (Text) | Fiscal Year (-) ¹⁴² | # of Aircraft (Count) |
|-------------------------------|------------------------------|-------------------------|--------------------------------|-----------------------|
| | | | | |

¹⁴¹ Choose a value from this list: Active Duty Squadron/Detachment, Reserve Squadron/Detachment, Station, Other

¹⁴² Choose a value from this list: FY05, FY06, FY07, FY08, FY09

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #563: Maximum AIMD/MALS Capacity

Question: For deployable USN and USMC activities, using the types and mix of aircraft currently stationed at your installation, project the maximum number of these aircraft that could be supported by your present Aircraft Intermediate Maintenance Department (AIMD) or Marine Aviation Logistics Squadron (MALS) facility. Provide the basis (including source data) of your calculations in detail. Include limitations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft Type (Text) | Current # of Aircraft Supported (Count) | Additional Capability Available (Count) | Total (Count) | Details (Text) | Limitations (Text) |
|----------------------|---|---|---------------|----------------|--------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #564: Appropriated Runway Operations Capacity

Question: For USN and USMC activities, given the current mix of aircraft assigned to your airfield, use the reference to calculate the hourly base capacity (in terms of runway operations per hour) for each runway-use configuration at the main and auxiliary airfield after appropriated (through the end of FY04) construction is completed. Calculate for all runway-use configurations (I.e., primary runway VFR conditions, primary runway IFR conditions, crosswind runway VFR conditions and crosswind runway IFR conditions).

Source / Reference: FAA Advisory Circular 150/5060-5 "Airport Capacity and Delay" paragraph 3-2, page 13

Amplification: This question is asking for the total number of operations not the additional number of operations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Airfield Name (Text) | Runway (Text) | Runway capacity Primary runway-VFR (ops/hr) (Count) | Runway capacity Primary runway-IFR (ops/hr) (Count) | Runway capacity Crosswind runway-VFR (ops/hr) (Count) | Runway capacity Crosswind runway-IFR (ops/hr) (Count) |
|-------------------------|------------------|--|--|--|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #565: Current Parking Apron Capacity

Question: For USN and USMC activities, using the types (and mix) of aircraft currently stationed at your installation, project the maximum number of aircraft currently stationed at your installation, and project the maximum number of these aircraft (maintain approximate current mix/ratio of A/C) that could be based on your current and FY04 appropriated parking aprons. Provide two estimates.

Source / Reference: NAVFAC P80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Aircraft Type (Text) | Maximum Capacity (# of Aircraft) - NAVFAC (Count) | Assumptions (Text) |
|----------------------|---|--------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #566: Parking Apron Utilization

Question: For USN and USMC activities, list current requirements for parking apron space.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Parking Apron Designation (Text) | Active Sqdn/Det A/C Homebased (SF) | Active Sqdn/Det A/C Homebased (Count) | Reserve Sqdn/Det A/C Homebased (SF) | Reserve Sqdn/Det A/C Homebased (Count) | Station A/C (SF) | Station A/C (Count) | Non-DoD A/C Based (SF) | Non-DoD A/C Based (Count) |
|----------------------------------|------------------------------------|---------------------------------------|-------------------------------------|--|------------------|---------------------|------------------------|---------------------------|
| | | | | | | | | |

| Parking Apron Designation (Text) | Other Active Duty A/C (SF) | Other Active Duty A/C (Count) | Other Reserve and Non-DoD A/C (SF) | Other Reserve and Non-DoD A/C (Count) | Transient A/C (SF) | Transient A/C (Count) | Total (SF) | Total (Count) |
|----------------------------------|----------------------------|-------------------------------|------------------------------------|---------------------------------------|--------------------|-----------------------|------------|---------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #567: Projected Parking Apron Utilization

Question: For USN and USMC activities, list the projected requirements for parking apron space for FY09.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Parking Apron Designation (Text) | Active Sqdn/Det A/C Homebased (SF) | Active Sqdn/Det A/C Homebased (Count) | Reserve Sqdn/Det A/C Homebased (SF) | Reserve Sqdn/Det A/C Homebased (Count) | Station A/C (SF) | Station A/C (Count) | Non-DoD A/C Based (SF) | Non-DoD A/C Based (Count) |
|----------------------------------|------------------------------------|---------------------------------------|-------------------------------------|--|------------------|---------------------|------------------------|---------------------------|
| | | | | | | | | |

| Parking Apron Designation (Text) | Other Active Duty A/C (SF) | Other Active Duty A/C (Count) | Other Reserve and Non-DoD A/C (SF) | Other Reserve and Non-DoD A/C (Count) | Transient A/C (SF) | Transient A/C (Count) | Total (SF) | Total (Count) |
|----------------------------------|----------------------------|-------------------------------|------------------------------------|---------------------------------------|--------------------|-----------------------|------------|---------------|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #568: Annual Runway Operations

Question: For USN and USMC activities, provide the average number of runway operations conducted at each airfield and the number of days during which these operations were conducted. Provide data for each fiscal year from FY99 to and including FY03.

Amplification: Runway Operation - landing, takeoff or low approach without landing

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Fiscal Year (-) | Airfield Name (Text) | # VFR Operations (Count/yr) | # FCLP Operations (Count/yr) | # IFR Operations (Count/yr) | Total # Flight Operations (Count/yr) | # of FCLPs per year (Count/yr) | # Days (Count/yr) |
|--------------------|-------------------------|--------------------------------|---------------------------------|--------------------------------|---|-----------------------------------|----------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #569: Aviation Support Equipment Storage - Current Requirement

Question: For USN and USMC activities, indicate the aviation support equipment storage requirements for FY03 by completing the following table. Do not include storage of equipment in hangars.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Squadron/Detachment (Text) | Open Storage Requirement/Laydown (SF) | Covered Storage Requirement/Laydown (SF) | General Characterization of Equipment/Supplies Stored (Text) |
|-------------------------------|--|---|---|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #570: Future Messing Facilities

Question: For USN and USMC activities, provide data on mess facilities projected to be assigned to your current plant account in FY04. Use CCN to differentiate between pay grades.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Type (Text) | Building Number (Text) | CCN (Text) | Total Space (Gross) (SF) | Additional Number of Seats Gained (Count) |
|----------------------|------------------------|------------|--------------------------|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #571: Student Billeting Utilization

Question: For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, or collective Unit training, list the utilization rate for billeting by pay grade for FY03.

Amplification: Utilization rate should be total number of students housed by billeting type divided by total number of beds or units for that type of billeting, averaged over the 365 days of FY03.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Pay grade | Student Beds (%) | Permanent Party Bachelor Beds (%) | Family Units (total number) (%) |
|---------------------------------------|------------------|-----------------------------------|---------------------------------|
| CIVILIAN, W-3 THRU W-5, O-3 AND ABOVE | | | |
| W-1, W-2, O-1, O-2 | | | |
| E-7 THRU E-9 | | | |
| E-5, E-6 | | | |
| E-1 THRU E-4 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #572: Maximum Student Billeting

Question: For USN and USMC units, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, or collective Unit training, list the maximum capacity for billeting by pay grade for FY03.

Amplification: Number of beds according to design capacity. Do not count beds above design capacity.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Pay grade | Student Beds (Count) | Permanent Party Bachelor Beds (Count) | Family Units (total number) (Count) |
|---------------------------------------|----------------------|---------------------------------------|-------------------------------------|
| CIVILIAN, W-3 THRU W-5, O-3 AND ABOVE | | | |
| W-1, W-2, O-1, O-2 | | | |
| E-7 THRU E-9 | | | |
| E-5, E-6 | | | |
| E-1 THRU E-4 | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #573: Other Government Quarters

Question: For USN and USMC activities, for personnel assigned to your base and tenant activities who live in government quarters other than yours, within the commuting area, indicate the plant account holder UIC for their quarters and whether the quarters are family or bachelor.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Other Govt Quarters (Text) | UIC (Text) | Family/Bachelor (List) ¹⁴³ |
|----------------------------|------------|---------------------------------------|
| | | |

¹⁴³ Choose a value from this list: Family, Bachelor

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #574: Reserve Centers - owned and leased spaces

Question: If you have multiple buildings utilized for reserve training, list the owned or leased training and admin spaces that you occupy by building number, name, address, and GSF assigned to you by your host.

Source / Reference: Installation Commanding Officer or Activity Manager

Amplification: 1. Direct question to Reserve organization/activities, rather than installation engineer.

2. GSF = Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD. The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity.

3. Owned Space = space owned by the federal government and controlled by the DoD.

4. Administrative Space = CCN Code 61xx and 62xx (i.e. general office space whether or not personnel occupied)

5. Training Space = CCN for Reserve Training Buildings is CCN 171-15.

6. DoD Host (Installation) = the Military Installation (i.e., NAS Jacksonville) where you are located, or the DoD lease manager that is procuring space for you (i.e. Corps of Engineers, NAVFAC, WHS [Washington Headquarters Service], GSA [inside of National Capitol Region, not outside]), or Direct (if space secured from the private market).

7. Authorized (personnel) = Manpower requirements as those that have been validated and allocated and are included in a manning document.

8. DoD Civilian Personnel = funded/budgeted authorized civilian positions may be filled with contractors; if this is the case, do NOT double-count the positions when completing the on-board contractor question that follows.

9. On-Board Contractors = non-military personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year).

10. FTE = Full time equivalent.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Building Number (Text) | Building Name (Text) | Actual Street Address (Text) (Text) | City (Text) | State (Text) | Zip Code (Text) | Your DoD Host (Installation) (Text) (Text) | GSF Assigned to You by Host (SF) (SF) | Military Personnel (Pers) |
|------------------------|----------------------|-------------------------------------|-------------|--------------|-----------------|--|---------------------------------------|---------------------------|
| | | | | | | | | |

| Building Number (Text) | DoD Civilians (Pers) | On-Board Contractors (FTEs) (Pers) | Total GSF of space owned (SF) | Total GSF of space leased (SF) | Total Personnel per Bldg (Pers) (SF) |
|------------------------|----------------------|------------------------------------|-------------------------------|--------------------------------|--------------------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #575: Munitions Storage Facilities

Question: For USN and USMC activities, for each munitions storage location at your activity identify the type of facility (e.g. igloo, box). Identify the types of ordnance commodities which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Amplification: Commodity types include (but are not limited to) Mines, Torpedoes, Air launched threat, Surface launched threat, Expendables, Inert, CADS/PADS, LOE: Rockets, LOE: Bombs, LOE: Gun Ammo (20mm-16"), LOE: Small Arms (up to .50 cal), LOE: Pyro/Demo, Grenades/Mortars/Projectiles.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Number/Type (Text) | Currently Stowed Commodity Type(s) (Text) | Reason for Stowage at your Activity (Text) ¹⁴⁴ | Commodity Type(s) Which Can Be Stowed (Text) | Additional Comments (Explain "others"): (Text) |
|-----------------------------|---|---|--|--|
| | | | | |

¹⁴⁴ Choose a value from this list: Own Activity Use (Training), Own Activity Use (Operational Stock), Receipt/Segregation/Issue (RSSI), Transshipment/Awaiting Issue, Deep Stow (War Reserve), Deep Stow (Awaiting Demil), Other

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #576: Explosive Safety Quantity - Distance (ESQD)

Question: For USN and USMC activities, identify the rated category, rated net explosive weight (NEW) and status of ESQD arc for each munitions stowage facility.

Amplification: IVT EQUIVALENCY: Inhabited Building Distance (IBD) ESQD Arcs are being depicted in the Installation Visualization Tool (IVT) for Hazard Ratings 1.1 and 1.2, and select instances of Hazard Ratings 1.3 and 1.4 as determined by the appropriate ESQD POC at the installation:

(a) Ensure that the ESQD arcs shown in IVT for your installation correspond to the responses provided to question DoD #576.

(b) Sources for ESQD arcs shown in IVT include DDESB-approved site plans, Service-approved waivers and exemptions, site plans awaiting formal DDESB approval, and munitions locations 'grandfathered' using a previously authorized approval process.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Number/Type (Text) | Hazard Rating (1.1-1.4) (Text) | Rated NEW (Text) | ESQD Arc Established (Yes/No) | ESQD Arc Waiver (Yes/No) | ESQD Arc Waiver Expiration Date (MM/YY) |
|--------------------------------|-----------------------------------|---------------------|----------------------------------|-----------------------------|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #577: Current Ordnance Inventory

Question: For USN and USMC activities, provide current ordnance inventory at each weapons storage location controlled by this activity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Identification (Text) | Locations (Text) | Mines (Tons) | Torpedoes (Tons) | Air Launched Threat (Tons) | Surface Launched Threat (Tons) | Expendables (Tons) | Inert (Tons) | CADS/PADS (Tons) |
|--------------------------------|------------------|--------------|------------------|----------------------------|--------------------------------|--------------------|--------------|------------------|
| | | | | | | | | |

| Facility Identification (Text) | LOE: Rockets (Tons) | LOE: Bombs (Tons) | LOE: Gun Ammo (20mm-16") (Tons) | LOE: Small Arms (up to 50 cal) (Tons) | LOE: Pyro/Demo (Tons) | Grenades/Mortars/Projectiles (Tons) |
|--------------------------------|---------------------|-------------------|---------------------------------|---------------------------------------|-----------------------|-------------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #578: Current Ordnance Capacity

Question: For USN and USMC activities, provide current maximum ordnance storage capacity at each weapons storage location controlled by this activity. Distribute overall ordnance compliment to the most likely configuration. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Identification (Text) | Locations (Text) | Mines (Tons) | Torpedoes (Tons) | Air Launched Threat (Tons) | Surface Launched Threat (Tons) | Expendables (Tons) | Inert (Tons) | CADS/PADS (Tons) |
|-----------------------------------|---------------------|-----------------|---------------------|-------------------------------|-----------------------------------|-----------------------|-----------------|---------------------|
| | | | | | | | | |

| Facility Identification (Text) | Strategic Nuclear (Tons) | Tactical Nuclear (Tons) | LOE: Rockets (Tons) | LOE: Bombs (Tons) | LOE: Gun Ammo (20mm-16") (Tons) | LOE: Small Arms (up to 50 cal) (Tons) | LOE: Pyro/Demo (Tons) | Grenades/Mortars/Projectiles (Tons) |
|--------------------------------------|--------------------------------|-------------------------------|---------------------------|-------------------------|---------------------------------------|---|-----------------------------|--|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #579: Appropriated Ordnance Capacity

Question: For USN and USMC activities, provide the additional appropriated (through the end of FY04) maximum ordnance storage capacity at each weapons storage location controlled by this activity. Distribute overall ordnance compliment to the most likely configuration. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Identification (Text) | Locations (Text) | Mines (Tons) | Torpedoes (Tons) | Air Launched Threat (Tons) | Surface Launched Threat (Tons) | Expendables (Tons) | Inert (Tons) | CADS/PADS (Tons) |
|-----------------------------------|---------------------|-----------------|---------------------|-------------------------------|-----------------------------------|-----------------------|-----------------|---------------------|
| | | | | | | | | |

| Facility Identification (Text) | Strategic Nuclear (Tons) | Tactical Nuclear (Tons) | LOE: Rockets (Tons) | LOE: Bombs (Tons) | LOE: Gun Ammo (20mm-16") (Tons) | LOE: Small Arms (up to 50 cal) (Tons) | LOE: Pyro/Demo (Tons) | Grenades/Mortars/Projectiles (Tons) |
|--------------------------------------|--------------------------------|-------------------------------|---------------------------|-------------------------|---------------------------------------|---|-----------------------------|--|
| | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #580: Number, size and quality of classrooms, lecture rooms, and auditoriums.

Question: For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.

Amplification: For each size of classroom provide the number in each condition code per NFADB, P78; Adequate, Substandard, and Inadequate.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Classrooms by designed size | Total # (Count) | Total SF (SF) | Adequate (SF) | Substandard (SF) | Inadequate (SF) |
|-----------------------------|-----------------|---------------|---------------|------------------|-----------------|
| For <25 students | | | | | |
| For >= 25 but < 50 | | | | | |
| For >= 50 but < 100 | | | | | |
| For >= 100 but < 300 | | | | | |
| For >= 300 | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #581: Classroom, Lab, and Simulator Requirements

Question: For USN and USMC activities, if your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the training requirements for facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable FAC's.

Source / Reference: DOD Facilities and Pricing Guide Reference Tables, Appendices D-G

Amplification: Guide can be found at http://www.lantdiv.navfac.navy.mil/pls/lantdiv/docs/folder/EICO/UFC_CMS/3_701_03.pdf

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (Text) | FAC for Facility (Text) | Description of facility (Text) | Usage requirement (hours per graduate) (Hrs) |
|----------------------------------|-------------------------|--------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #582: Service/Agency enterprise management space

Question: For Installation Commanders hosting Service/Agency-level IT enterprise management activities. What is the DoD-owned space and DoD leased space occupied by the service/agency-level information enterprise management activity on your installation? Provide your response by completing the table.

Source / Reference: Installation Commander hosting. Service/agency-level information enterprise management activity

Amplification: 1. Direct question to installation communications organization/activity, rather than installation engineer.

2. These measurements capture the space used by the Service/Agency-level information systems activities at each base/installation/facility within the United States. Every base/installation/facility that hosts/houses these Service/Agency-level activities must respond to the questions.

3. Gross Square Feet. This measure of square feet should be used when responding to questions about owned space (by the federal government) that is controlled by the DoD (except the Pentagon Reservation). The definition of GSF is all floor area in a building measured to the outer surfaces of exterior or enclosing walls. Tenants on military installations should confirm assignments of GSF with their host entity (the real property holder).

4. Useable Square Feet. This measure of square feet should be used when responding to questions about leased space (inclusive of space that is owned by the federal government but controlled by a non-DoD entity such as GSA) and when responding to questions about the amount of space used by a specific function within larger amount of assigned space (whether measured in either USF or GSF). USF is the space on a building floor(s) that a tenant can occupy with personnel, furniture and equipment (including an internal circulation factor). This includes the Pentagon reservation.

5. Admin/Office/Work Space refers to the places where Service/Agency-level IT service providers perform their support mission, whether internal support to the organization or external support to the Service/Agency internal customers off the base.

6. Network Management refers to space that is used to monitor and maintain information systems and networks supporting the Service/Agency network enterprise. These are Service/Agency level network operations/security centers (NOC/NOSC). These are not the base/installation/facility-level COMM/IT service provider operations centers.

7. For this question, only use USF in lieu of GSF as listed in the matrix for conditioned space. Conditioned Space refers to that space that is carefully controlled to sustain COMM/IT equipment or systems. This space requires stable, controlled environmental conditions to ensure proper operation of the equipment found within the space. This does not include space that is air conditioned or heated for the sole purpose of personal comfort.

* In DoD-owned spaces, measure Useable SF in lieu of Gross SF as listed in the matrix.

8. Sensitive Compartmentalized Intelligence Facility (SCIF) refers to space occupied and exclusively controlled by the Service/Agency activity in the performance of their mission to support their information enterprise. Service/Agency-level IT SCIFs are separate and distinct from Intelligence and command and control SCIFs. Do not include space used for Intelligence or C2 unless it is C2 directly related to the Service/Agency-level management of the enterprise network. This space is certified to meet DoD standards commensurate with the information and activities residing within.

*In DoD-owned spaces, measure Useable SF in lieu of Gross SF as listed in the matrix.

Source Clarification: Base/installation/communications organizations/activities facilities commanders will ensure this information is captured for the Service/Agency CIO/G6/N6/XI activities responsible for the development and management of enterprise information systems. For those bases/installations/facilities without Service/Agency-level organizations/activities of this type will respond Non-applicable (N/A).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Service/Agency space | Admin/Office/Work (GSF - DoD Owned) (USF - DoD Leased) (SF) | Network Management (GSF - DoD Owned) (USF - DoD Leased) (SF) | *Conditioned Space (USF Only) (SF) | *SCIF (USF Only) (SF) |
|----------------------|---|--|------------------------------------|-----------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|--------------------------------|--|--|--|--|
| Gross SF of DoD-owned space | | | | |
| Useable SF of DoD-leased space | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #583: Your parent organization

Question: For Navy/USMC installations only. List the ADCON command that you report to? List the UIC, official name and location of the activity/command to which you report.

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

Source / Reference: Activity Manager

Amplification: Who do you work for? i.e. Naval Air Reserve Force Command

UIC = Unit Identification Code

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|------------------------------|---------|
| Command/Activity Name (Text) | |
| UIC (Text) | |
| Street Address (Text) | |
| City (Text) | |
| State (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #584: General Information

Question: For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Official Name (Text) | Primary UIC (Text) | Acronym(s) Used in Correspondence (Text) | Short Title (Text) | Mailing Address (Text) | Plain Language Address Designator (PLAD) (Text) | ISIC Name (Text) | ISIC UIC (Text) | Funding Source (Text) |
|----------------------|--------------------|--|--------------------|------------------------|---|------------------|-----------------|-----------------------|
| | | | | | | | | |

| Official Name (Text) | Funding Source UIC (Text) |
|----------------------|---------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #585: Host

Question: If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.

Source / Reference: DoN Financial Management Policy Manual, Chapter 3, Part B, Section II

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #586: Tenant

Question: If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Source / Reference: DoN Financial Management Policy Manual, Chapter 3, Part B, Section II

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Primary Host Name (Text) | Primary Host UIC (Text) |
|--------------------------|-------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #587: Independent Activity

Question: If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yes/No.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #588: Special Areas

Question: If you are a USN/USMC activity/installation, list all Special Areas in the table below. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to your main complex.

Source / Reference: Navy Comptroller Manual Volume 3 (NAVSO-1000-3), Appropriation Cost and Property Accounting (Field), Chapter 6, Part A, NAVFAC P-80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (Text) | Location (Text) | UIC (Text) | Special Area (Text) |
|-------------|-----------------|------------|---------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #589: Detachments

Question: If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (Text) | Location (Text) | UIC (Text) | Host Name (Text) | Host UIC (Text) |
|-------------|-----------------|------------|------------------|-----------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #590: Billets Authorized/Current On Board

Question: If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Amplification: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Command Name (Text) | UIC (Text) | Officers - Billets Authorized (BA) (Pers) | Officers - Current On Board (COB) (Pers) | Enlisted - Billets Authorized (BA) (Pers) | Enlisted - Current On Board (COB) (Pers) | Civilian, Appropriated - Billets Authorized (BA) (Pers) | Civilian, Appropriated - Current On Board (COB) (Pers) | Civilian, Non-Appropriated Billets Authorized (BA) (Pers) |
|---------------------|------------|---|--|---|--|---|--|---|
| | | | | | | | | |

| Command Name (Text) | Civilian, Non-Appropriated Current On Board (COB) (Pers) | Reservist (SELRES) - Current on Board (COB) (Pers) | Reservist (SELRES) - Billets Authorized (BA) (Pers) | Shore Command (Yes/No) | Homeported Unit (Yes/No) | Special Area (Yes/No) |
|---------------------|--|--|---|------------------------|--------------------------|-----------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #591: Supported Activities

Question: If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #592: Future Planned Gains/Losses

Question: If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Unit Name (Text) | UIC (Text) | Gain or Loss? (Text) ¹⁴⁵ | Fiscal Year of gain/loss (Text) ¹⁴⁶ | Est. Active Duty Pers. (Pers) | Est. Reserve Pers. (Pers) | Est. Civilian Pers. (Appropriated/Non-Appropriated) (Pers) |
|---------------------|---------------|--|---|----------------------------------|------------------------------|--|
| | | | | | | |

¹⁴⁵ Choose a value from this list: Gain, Loss

¹⁴⁶ Choose a value from this list: FY04, FY05, FY06, FY07, FY09

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #593: Receiving and Staging Areas - Capacity and Usage

Question: If you are a USN/USMC activity/installation, provide the following information. For the FYs listed, provide the Acre-Days utilized and Acre-Days required for the staging of deploying units on your installation. Include both pre-deployment and post-deployment (retrograde) operations.

Amplification: Acre-Days Utilized = Acres utilized X the number of days utilized. Acre-Days Required = Acres required X days required.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Acre-Days utilized in FY99 | Acre-Days required in FY99 | Acre-Days utilized in FY00 | Acre-Days required in FY00 | Acre-Days utilized in FY01 | Acre-Days required in FY01 | Acre-Days utilized in FY02 | Acre-Days required in FY02 | Acre-Days utilized in FY03 |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | | | | | | | | |

| Acre-Days utilized in FY99 | Acre-Days required in FY03 |
|----------------------------|----------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #594: APOE / SPOE / Railhead / Highway Usage

Question: As of 30 Sept 2003, what is the primary Aerial Port of Embarkation (APOE), Sea Port of Embarkation (SPOE), primary railhead and major highway (interstate and/or paved multilane road) used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? Is a user agreement in place?

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| APOE name (Text) | |
| APOE Distance from installation (Mi) | |
| APOE Ownership/Management (Text) | |
| APOE Usage Agreements (Text) | |
| SPOE name (Text) | |
| SPOE Distance from installation (Mi) | |
| SPOE Ownership/Management (Text) | |
| SPOE Usage Agreement (Text) | |
| Railhead name (Text) | |
| Railhead distance from installation (Mi) | |
| Railhead ownership/management (Text) | |
| Railhead usage agreements (Text) | |
| Highway distance from installation (Mi) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #595: Reserve centers - major equipment that require special facilities

Question: For USN and USMC activities, identify all major equipment (tank, trucks, training craft, aircraft, fire fighting trainers etc...) if any, used in training at your reserve center that require special facilities for storage and maintenance.

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Center, Naval and Marine Corps Reserve Centers, Marine Corps Reserve Center.

Source / Reference: Activity Manager

Amplification: List all major equipment that your reserve Center uses for reserve training (21x-xx and 4xx-xx Category Code Number (CCN) as listed in NAVFAC -72 and described in NAVFAC P-80 document. DO NOT include training facilities (171-xx or 179-xx CCN).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Type of Equipment (Text) | Number by Type (Count) | Category Code of Facility used (Text) | Total SF required (SF) |
|--------------------------|------------------------|---------------------------------------|------------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #596: NMCB - CED Commodities

Question: If you are a Naval Construction Battalion Center, provide the following information. During FY03, how many Work Years (WY) were attributable to the following Construction Equipment Division (CED) Commodity Items? From FY04 through FY09, how many WY are projected to be expended on these commodity items? Total the commodity WY for each fiscal year.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Items | FY03 (WY) | FY04 (WY) | FY05 (WY) | FY06 (WY) | FY07 (WY) | FY08 (WY) | FY09 (WY) |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Material Handling | | | | | | | |
| Tactical Vehicles | | | | | | | |
| Automotive Equipment | | | | | | | |
| Construction Equipment | | | | | | | |
| Emergency Equipment | | | | | | | |
| Emergency Vehicles | | | | | | | |
| General Purpose Equipment | | | | | | | |
| Fleet Moorings | | | | | | | |
| Containers | | | | | | | |
| LARCs | | | | | | | |
| Skimmer Units | | | | | | | |
| MUSE Units | | | | | | | |
| Equipment Processing | | | | | | | |
| TOTALS | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #597: USMC Ground Equipment - Authorized

Question: For Marine Corps activities, provide the following information for USMC Ground Principle End Items (PEIs) authorized as of 01 October 2003. Complete a table for each host and/or tenant activity permanently assigned to your installation. List only MCGERR reportable equipment, to include pacing items. Include special/local allowances. Provide Gross Square Footage (GSF).

Source / Reference: MCBUL 3000; MCO 3000.11; NAVFAC P-78/P-80

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Unit Name (Text) | Total Number of PEIs authorized (Count) | Administrative Space allocated (SF) | Administrative Space required (SF) | General Storage Space allocated (SF) | General Storage Space required (SF) | Covered Storage Space allocated (SF) | Covered Storage Space required (SF) | Maintainance Space allocated (SF) |
|------------------|---|-------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|
| | | | | | | | | |

| Unit Name (Text) | Maintainance Space required (SF) |
|------------------|----------------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #598: Special Warfare Unit - Equipment

Question: For USN and USMC activities, provide the following information on Ground Principle End Items (PEIs) authorized as of 01 October 2003 for Special Warfare units located on this installation.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Equipment | Quantity (Count) | Maintenance Space (gross) Currently in Use (CCN 21X-XX) GSF (SF) | Maintenance Space Currently in Use (net) (CCN 21 X-XX) NSF (SF) | Covered Storage (gross) Currently in Use (CCN 44X-XX) GSF (SF) | Covered Storage (net) Currently in Use (CCN 44X-XX) NSF (SF) | General Storage (gross) Currently in Use (CCN 4XX-XX) GSF (SF) | General Storage (net) Currently in Use (CCN 4XX-XX) NSF (SF) |
|-------------------|------------------|--|---|--|--|--|--|
| Comm / Elec | | | | | | | |
| Engineering | | | | | | | |
| Gen Supply | | | | | | | |
| Transportation | | | | | | | |
| Ordnance | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #599: USMC Ground Equipment - Planned

Question: For USMC activities, provide the following information for USMC Ground Principle End Items (PEIs) scheduled to be authorized or phased out (gained or loss) by the end of Fiscal Year 04 (FY04) and Fiscal Year 05 (FY05). Complete a table for each host and/or tenant activity permanently assigned to your installation.

Amplification: The intent of this question is to capture the aggregate of all changes in equipment inventories (and the space associated with the equipment) that are scheduled in FY04 and FY05. A gain of a PEI may require additional space whereas a loss of a PEI may result in space being vacated. Combine both the gains and the losses and report the difference: a positive value for an increase in space required, a negative value indicating space was made available. Count only equipment that is required for the unit to be mission capable and/or for which the unit has a planned authorized allowance.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Unit Name (Text) | Number of PEIs to be gained in FY04 (Count) | Number of PEIs to be phased out in FY04 (Count) | Admin Space required/vacated for the PEIs in FY04 (SF) | General Storage required/vacated for the PEIs in FY04 (SF) | Covered Storage required/vacated for the PEIs in FY04 (SF) | Maintainance Space required/vacated for the PEIs in FY04 (SF) | Number of PEIs to be gained in FY05 (Count) | Number of PEIs to be phased out in FY05 (Count) |
|------------------|---|---|--|--|--|---|---|---|
| | | | | | | | | |

| Unit Name (Text) | Admin Space required/vacated for the PEIs in FY05 (SF) | General Storage Space required/vacated for the PEIs in FY05 (SF) | Covered Storage Space required/vacated for the PEIs in FY05 (SF) | Maintainance Space required/vacated for the PEIs in FY05 (SF) |
|------------------|--|--|--|---|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #600: USMC Ground Equipment - Additional / Other Equipment

Question: For USMC activities provide the following information. List all USMC owned or leased equipment not MCGERR reportable but significant to the unit's mission and capabilities. Complete a table for each host and/or tenant activity (with equipment) permanently assigned to your installation. Provide Gross Square Footage (GSF).

Amplification: The intent of this question is to capture data regarding equipment that is essential to the unit's daily functions, but not necessarily MCGERR reportable. Further, equipment requiring a significant amount of space - in excess of 10,000 sqft - should be listed. For example, a base motor transportation division occupying a commercial vehicle facility would be listed in the table.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Unit Name (Text) | Primary type of Equipment (Text) | Quantity of equipment (Count) | Administrative Space allocated (SF) | Administrative Space required (SF) | General Storage Space allocated (SF) | General Storage Space required (SF) | Covered Storage Space allocated (SF) | Covered Storage Space required (SF) |
|------------------|----------------------------------|-------------------------------|-------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| | | | | | | | | |

| Unit Name (Text) | Maintainance Space allocated (SF) | Maintainance Space required (SF) |
|------------------|-----------------------------------|----------------------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #601: NMCB - Current Unit Support

Question: If you are a Naval Construction Battalion Center (NMCB), provide the following information. Indicate the number of deployable type units which are planned to be located and/or supported by this installation for the Fiscal Years 2004 through 2009 and provide the total manning of these units. Total the numbers of units and personnel for each fiscal year.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Units | FY04 (Count) | FY05 (Count) | FY06 (Count) | FY07 (Count) | FY08 (Count) | FY09 (Count) |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Mobile Construction Battalion - Units | | | | | | |
| Mobile Construction Battalion - Personnel | | | | | | |
| Underwater Construction Team - Units | | | | | | |
| Underwater Construction Team - Personnel | | | | | | |
| Construction Regiment - Units | | | | | | |
| Construction Regiment - Personnel | | | | | | |
| Reserve Mobile Construction Battalion - Units | | | | | | |
| Reserve Mobile Construction Battalion - Personnel | | | | | | |
| NSFA - Units | | | | | | |
| NSFA - Personnel | | | | | | |
| Other - Units | | | | | | |
| Other - Personnel | | | | | | |
| Total - Units | | | | | | |
| Total - Personnel | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #602: Channels

Question: For each port or shipyard, provide the following channel characteristics.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Port/Shipyard (Text) | Does DOD Manage the Channel? (Yes/No) | Length of Main Channel from Piers/Wharf to Sea Buoy/Open Ocean (NM) | Minimum Channel Width (Ft) | Minimum Center Channel Depth (Ft) | Minimum Height of Overhead Obstructions Along Channel (Ft) |
|------------------------------|---------------------------------------|---|----------------------------|-----------------------------------|--|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #603: Active Surface Ships

Question: List the Active Navy Surface Ships and Carriers by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) |
|-------------------|---------------|----------------|--------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #604: Reserve Surface Ships

Question: List the Navy Reserve Ships by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) |
|-------------------|---------------|----------------|--------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #605: Submarines

Question: List the submarines by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) |
|-------------------|---------------|----------------|--------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #606: Auxiliary Ships

Question: List the Navy logistics, sealift, and auxiliary ships by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) |
|-------------------|---------------|----------------|--------------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #607: Other Ships

Question: List ships of other DOD, non-DOD, and contracted ships by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Ship Class (Text) | # of Ships FY 2003 (Count) | # of Ships FY 2004 (Count) | # of Ships FY 2005 (Count) | # of Ships FY 2006 (Count) | # of Ships FY 2007 (Count) | # of Ships FY 2008 (Count) | # of Ships FY 2009 (Count) | Mooring LOA (Ft) |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | |

| Ship Class (Text) | Max Beam (Ft) | Max Draft (Ft) | Shore Power (Text) | Contracted (Yes/No) |
|-------------------|---------------|----------------|--------------------|---------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #608: Tugs

Question: Complete the following table for all government owned or leased Navy tugs and pusher boats.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name (Text) | Gov't Owned (Yes/No) | Gov't Leased (Yes/No) | Capacity (Tons) |
|-------------|----------------------|-----------------------|-----------------|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #609: Arrays and Surtass Ships

Question: List arrays/surtass ships that are located at or directly controlled by your facility. For each of the arrays/surtass ships provide the number of days out of service (per year) due to weather or maintenance.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Arrays/Surtass Ships (Text) | Yr Built/Last Modernized (Date) | Freq Range (Hz) | FY98 OOS Maint Days (Count) | FY98 OOS Weather Days (Count) | FY99 OOS Maint Days (Count) | FY99 OOS Weather Days (Count) | FY00 OOS Maint Days (Count) | FY00 OOS Weather Days (Count) |
|-----------------------------|---------------------------------|-----------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|
| | | | | | | | | |

| Arrays/Surtass Ships (Text) | FY01 OOS Maint Days (Count) | FY01 OOS Weather Days (Count) | FY02 OOS Maint Days (Count) | FY02 OOS Weather Days (Count) | FY03 OOS Maint Days (Count) | FY03 OOS Weather Days (Count) |
|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #610: IUSS Substitution

Question: For your Integrated Undersea Surveillance Systems, list all facilities which can substitute operations workstations/positions for your operations workstations/positions with current equipment. Indicate the percentage of operations workstations/positions which provide similar coverage and the percentage of operations workstations/positions which are unique to your location.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Workstation/position (Text) | Substitution Facility (Text) | % Similar (%) | % Unique (%) | Description (Text) |
|-----------------------------|------------------------------|---------------|--------------|--------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #611: Remote Operations

Question: For your Integrated Undersea Surveillance Systems, state any DoD activity which could manage your assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #612: Pier/Wharf Characteristics

Question: List the following structural characteristics for each Pier/Wharf at your facility. Do not include non-operational (eg. MWR) piers/wharfs.

Source / Reference: CCN from NAVFAC P-80; Original Age and footnote a list of MILCON improvements over past 10 yrs;

Amplification: Slip width is water distance between adjacent finger piers; Avg Availability defined as the average number of days over past 5 years that the pier was unavailable for use due to maintenance to include slip dredging.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf Name (Text) | Condition Code (Text) | Category Code Number (Count) | Linear Feet of Berthing (FB) | Design Dredge Depth (Ft) | Slip Width (Ft) | Pier Width (Ft) | CIA/Security Area? (Yes/No) | ESQD Net Explosive Weight (Count) |
|---------------------------|--------------------------|---------------------------------|---------------------------------|-----------------------------|--------------------|--------------------|--------------------------------|--------------------------------------|
| | | | | | | | | |

| Pier/Wharf Name (Text) | Avg Availability (%) | RO/RO Access (Yes/No) | Aircraft Access (Yes/No) | ESQD Waiver? (Yes/No) | Waiver Expiration (Text) | OPNAV 3000.8 (Yes/No) |
|---------------------------|-------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|
| | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #613: Ship Support Characteristics

Question: List the following ship support characteristics for each Pier/Wharf at your facility.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf (Text) | OPNAV 3000.8 (Yes/No) | Shore Power (Text) | Compressed Air Press (PSI) | Comp Air Capacity (CFM) | Potable Water (GPD) | CHT/Sewage (GPD) | Oily Waste (GPD) | Steam Flow (Count) |
|----------------------|--------------------------|-----------------------|-------------------------------|----------------------------|------------------------|---------------------|---------------------|-----------------------|
| | | | | | | | | |

| Pier/Wharf (Text) | Steam Plant Pressure (PSI) |
|-------------------|----------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #614: Fendering Limits

Question: Are there any permanent fendering arrangement limits on ship berthing at your facility? Explain.

Amplification: This will require an explanation for the pier/wharf limitation.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|----------------------------|---------|
| Fendering Limits? (Yes/No) | |
| Explanation (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #615: Pier/Wharf Loading and Capacity

Question: For each pier/wharf at your facility, state the percentage pier occupancy over the past year, maximum capacity of berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Amplification: For Percentage Occupancy, indicate the percentage of time over the past year that 50% or more of the berths on the pier were occupied. For Maximum Berthing Capacity, count all berths that have the pier space, power, dredge depth and other resource requirements to berth a CG-47 class ship.

Maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD, and access limitations.

Maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts due to crane, laydown, or access limitations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf (Text) | Percentage Occupancy (%) | Max Berthing Capacity (Count) | Ordnance Handling Pier Capacity (Count) | IMA Maintenance Pier Capacity (Count) | Ship Class (Text) |
|----------------------|-----------------------------|----------------------------------|--|--|----------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #616: Visiting Ship Loading

Question: State the average pier loading due to visiting ships at your installation. Use ships per day averaged over the past five years.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #617: Cranes

Question: Provide data for waterfront cranes at your installation. List all permanent, mobile and floating cranes, owned or long termed leased.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Crane Type/ID (Text) | Typcial Use (Text) | Nuclear / Ordnance Certified (Yes/No) | Max Capacity (tons) (Tons) | Pier Limits for Use (Text) | Owned/Leased (Text) |
|----------------------|--------------------|---------------------------------------|----------------------------|----------------------------|---------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #618: Appropriated Piers/Wharfs

Question: List the planned structural characteristics of any piers or wharfs under construction or appropriated through the end of FY04 at your installation.

Source / Reference: CCN from NAVFAC P-80

Amplification: Slip width is water distance between adjacent finger piers; Avg Availability defined as the average number of days over past 5 years that the pier was unavailable for use due to maintenance to include slip dredging.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf Name (Text) | Condition Code (Text) | Category Code Number (Count) | Linear Feet of Berthing (FB) | Design Dredge Depth (Ft) | Slip Width (Ft) | Pier Width (Ft) | CIA/Security Area? (Yes/No) | ESQD Net Explosive Weight (Count) |
|---------------------------|--------------------------|---------------------------------|---------------------------------|-----------------------------|--------------------|--------------------|--------------------------------|--------------------------------------|
| | | | | | | | | |

| Pier/Wharf Name (Text) | Avg Availability (%) | RO/RO Access (Yes/No) | Aircraft Access (Yes/No) | ESQD Waiver? (Yes/No) | Waiver/Expiration (Text) | OPNAV 3000.8? (Yes/No) | Improvement/Gain (Text) |
|---------------------------|-------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|---------------------------|----------------------------|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #619: Appropriated Pier/Wharf Ship Support Characteristics

Question: List the following planned ship support characteristics for each pier/wharf under construction or appropriated through FY04 at your installation.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf (Text) | OPNAV 3000.8 (Yes/No) | Shore Power (Text) | Compressed Air Press (PSI) | Comp Air Capacity (CFM) | Potable Water (GPD) | CHT (GPD) | Oily Waste (GPD) | Steam Flow (Count) |
|-------------------|-----------------------|--------------------|----------------------------|-------------------------|---------------------|-----------|------------------|--------------------|
| | | | | | | | | |

| Pier/Wharf (Text) | Steam Plant Pressure (PSI) |
|-------------------|----------------------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #620: Appropriated Pier/Wharf Loading and Capacity

Question: For each pier/wharf under construction or appropriated through FY04 at your installation, state the planned, maximum capacity of berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Amplification: For Maximum Berthing Capacity, count all berths that will have the pier space, power, dredge depth and other resource requirements to berth a CG-47 class ship. Maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD, and access limitations. Maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts due to crane, laydown, or access limitations.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Pier/Wharf (Text) | Max Berthing Capacity (Count) | Ordnance Handling Pier Capacity (Count) | IMA Maintenance Pier Capacity (Count) | Ship Class (Text) |
|-------------------|-------------------------------|---|---------------------------------------|-------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #621: Utilities

Question: Provide the following information on the military installation's utility infrastructure capacity and load.

Source / Reference: DUERS Report

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Utility | Coal (Tons) | Electrical Supply (KiloWatts) | Natural Gas (MCF) | Steam (BTU) |
|------------------------------------|-------------|-------------------------------|-------------------|-------------|
| On Base Daily Capacity | | | | |
| Off Base Daily Capacity | | | | |
| Normal Steady State Daily Load | | | | |
| Peak Daily Demand for FY03 | | | | |
| Peak Daily Demand for FY00 to FY03 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #622: Additional Utility Capacity

Question: For Navy/USMC only, Complete the following table for all MILCON projects in which funds are appropriated through FY04 and/or privatization efforts currently in progress. Indicate what additional utility capacity will be realized.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Utilities | Additional On Base Capacity (Count) | Additional Off Base Capacity (Count) |
|-----------------------------|-------------------------------------|--------------------------------------|
| Electrical Supply (kwh/day) | | |
| Natural Gas (MCF/day) | | |
| Sewage (Gal/day) | | |
| Potable Water (Gal/day) | | |
| Steam (BTU/day) | | |
| Long Term Parking (spaces) | | |
| Short Term Parking (spaces) | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #623: Program / Course requirements

Question: If your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of training syllabus (List) | Format delivery mode (List) ¹⁴⁷ | Course Length by training day per POI (Day) | Number of times convened per FY (Count/yr) | Max class size per POI (Pers) | Number of FY 03 Graduates (Pers) | Number of Shifts/day (1,2, or 3) (List) | Student Type (e.g. USAF, USN, Foreign Mil, Off, Enl, Civ) (List) | Major Training Equipt (vehicles, trg craft and quantity), (List) |
|----------------------------------|--|---|--|-------------------------------|----------------------------------|---|--|--|
| | | | | | | | | |

| Name of training syllabus (List) | Training Simulators/Devices (number and type) (Text) | Classified Course Content (%) |
|----------------------------------|--|-------------------------------|
| | | |

¹⁴⁷ Choose a value from this list: Resident, Nonresident, Resident, Nonresident, Blended

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #624: Average Daily Student Population

Question: If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e. interrupted training, awaiting transfer).

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of syllabus (Text) | FY03 Oct (Pers) | FY03 Nov (Pers) | FY03 Dec (Pers) | FY03 Jan (Pers) | FY03 Feb (Pers) | FY03 Mar (Pers) | FY03 Apr (Pers) | FY03 May (Pers) |
|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | |

| Name of syllabus (Text) | FY03 Jun (Pers) | FY03 Jul (Pers) | FY03 Aug (Pers) | FY03 Sep (Pers) | FY04 Total (Pers) | FY05 Total (Pers) | FY06 Total (Pers) | FY07 Total (Pers) |
|-------------------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | |

| Name of syllabus (Text) | FY08 Total (Pers) | FY09 Total (Pers) |
|-------------------------|-------------------|-------------------|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #625: Training Tanks - Usage

Question: If you are a USN/USMC activity/installation, provide the following information. For each Training Tank (Swimming) provide the following information:

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Training Tank Name (Text) | Size (SY) | Time Utilized in FY99 (Day) | Time Utilized in FY00 (Day) | Time Utilized in FY01 (Day) | Time Utilized in FY02 (Day) | Time Utilized in FY03 (DoN only) (Day) | Time Utilized in FY03 (non-DoN only) (Day) | Time Available for Training in FY03 (Day) |
|---------------------------|-----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|---|
| | | | | | | | | |

| Training Tank Name (Text) | MWR use? (Text) |
|---------------------------|-----------------|
| | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #626: Affiliated Civil Defense Organization

Question: If you are a USN/USMC activity, list the official name and location of the civil defense organization that you are affiliated with and number of personnel assigned for civil defense mission in your manning document?

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve.

Source / Reference: Activity Manager

Amplification: Civil Defense Organization: i.e. Maritime Defense Zone

Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Assigned personnel = manpower requirements as those that have been validated and allocated and are included in a manning document.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Civil Defense organization name (Text) | |
| #of personnel assigned (Text) | |
| City (Text) | |
| State (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #627: DOD Installations within 100 miles, official name, UIC and address

Question: If you are not on a DOD installation, state the distance, name and location of all DOD installations within 100 miles of your activity?

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

Source / Reference: Activity Manager

Amplification: Installation host = who is your installation host? i.e., Naval Air Jacksonville, Fl. UIC = Unit Identification Code

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|------------------------------|---------|
| DOD Installation Name (Text) | |
| UIC (Text) | |
| Street Address (Text) | |
| City (Text) | |
| State (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #628: Reservists - drill weekends per month

Question: If you are a USN/USMC activity, list the number of drill weekends per month from Oct 02 to Sep 03 that the Reserve Center operated?

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Center, Naval and Marine Corps Reserve Centers, Marine Corps Reserve Center.

Source / Reference: Activity Manager

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------|---------|
| Oct 02 (-) | |
| Nov 02 (-) | |
| Dec 02 (-) | |
| Jan 03 (-) | |
| Feb 03 (-) | |
| Mar 03 (-) | |
| Apr 03 (-) | |
| May 03 (-) | |
| Jun 03 (-) | |
| Jul 03 (-) | |
| Aug 03 (-) | |
| Sep 03 (-) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #629: Reservists - Manning requirements

Question: If you are a USN/USMC activity, list the actual manning and authorized Navy and Marine Corps reserve billets for the years indicated by category.

If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

Source / Reference: Activity Manager

Amplification: Authorized manning (personnel) = manpower requirements as those that have been validated and allocated and are included in a manning document. Actual manning = Actual number of personnel onboard included in the manning document.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Category | FY-2003 (Pers) | FY-2004 (Pers) |
|--|----------------|----------------|
| # SELRES - Actual (locally assigned) manning Level | | |
| # SELRES - Actual -Authorized Billet | | |
| #of Fulltime Support (FTS) - Actual Manning Level | | |
| #of Fulltime Support (FTS) - Authorized Billet | | |
| # of USN/USMC(Active Duty) - Actual Manning Level | | |
| #of USN/USMC(Active Duty) - Authorized Billet | | |
| # of DOD Civilians - Actual Manning Level | | |
| DOD Civilians - Authorized Billet | | |
| # of Onboard Contractors - Actual Manning Level | | |
| # of Onboard Contractors - Authorized Billet | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #630: Reserve Centers - Unit manning at Navy & Marine Corps reserve Centers

Question: If you are a USN/USMC activity, list the reserve units assigned/attached to your reserve Center for FY 2003. Indicate the number of billets authorized and the actual manning for each unit.

If you fit one of the following descriptions, you are required to answer this question: Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

Source / Reference: Activity Manager

Amplification: Manpower validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Unit Name (Text) | # of personnel Authorized (Pers) | Actual (Locally Assigned) (Pers) | Does unit drill 50% of the time offsite (Y/N) (Yes/No) |
|------------------|----------------------------------|----------------------------------|--|
| | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #631: Workload

Question: What is the onboard maintenance effort required through the listed fiscal years (including military and civilian work-years)?

Source / Reference: Activity Manning Document

Amplification: Units given will be personnel by department. Base your response on an eight hour day/five day notional normal work week (1-8-5).

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Contracts Dept. (Pers) | Engineering & Planning (Pers) | Quality Assurance (Pers) | Logistics (Pers) | Command & Other (Pers) | Total (Pers) |
|-------------|------------------------|-------------------------------|--------------------------|------------------|------------------------|--------------|
| FY-01 | | | | | | |
| FY-02 | | | | | | |
| FY-03 | | | | | | |
| FY-04 | | | | | | |
| FY-05 | | | | | | |
| FY-09 | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #632: Value of Work Supervised - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of \$.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #633: Facility Category - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #634: Supply and Storage Buildings

Question: Provide the building number, gross square footage and location for each building assigned to or leased by the Supply and Storage Activity as of 30 Sep 03.

Amplification: 1. Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. For location put the name of the installation, or town/city and state.

"Gross SQFT Not Used for Mission" are gross SQFT of space used for purposes other than supply, storage or distribution

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Bldg No. of Gov't-owned Bldgs (Text) | Gross SQFT of Gov't-owned Bldgs (SF) | Location of Gov't-owned Bldgs (Text) | Gross SQFT Not Used for Mission in Gov't-owned Bldgs (SF) | Bldg No. of Leased Bldgs (Text) | Gross SQFT in Leased Bldgs (SF) | Location of Leased Bldgs (Text) | Gross SQFT not used for Mission in Leased Bldgs (SF) |
|--------------------------------------|--------------------------------------|--------------------------------------|---|---------------------------------|---------------------------------|---------------------------------|--|
| | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #635: Gross SQFT for Functional Activities

Question: How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

Amplification: Direct question to installation Supply and Storage Activities, as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Functional Activity | Gross Square Feet (GSF) of Bldg Space (GSF) |
|--|---|
| Contracting | |
| Stock Control - Records Management | |
| Stock Control - Requisition Processing | |
| Materiel Management - Inventory Management | |
| Materiel Management - Technical Support | |
| Materiel Management - Cataloging | |
| Materiel Management - Engineering Support | |
| Transportation Management | |
| Reutilization & Disposal | |
| Receiving Operations | |
| Warehousing Operations | |
| Issuing Operations | |
| Budgeting | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #636: Available Storage Space for Supply and Storage Activity

Question: Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

Source / Reference: TM 38-400, NAVSUP PUB 572, AFMAN 23-210, MCO 4450-14, and DLAM 4145.12

Amplification: Direct question to Supply and Storage Activities, as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type Storage Space | FY02 Gross SQFT Available (SF) | FY03 Gross SQFT Available (SF) | FY02 Net SQFT Available (SF) | FY03 Net SQFT Available (SF) | FY02 Gross CUFT Available (CF) | FY03 Gross CUFT Available (CF) | FY02 Net CUFT Available (CF) | FY03 Net CUFT Available (CF) |
|-------------------------------|--------------------------------|--------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|------------------------------|------------------------------|
| General Purpose | | | | | | | | |
| Controlled Humidity | | | | | | | | |
| Refrigerated (Freeze & Chill) | | | | | | | | |
| Flammable/Hazardous Material | | | | | | | | |
| Shed | | | | | | | | |
| Magazine | | | | | | | | |
| Dry Tank | | | | | | | | |
| Transitory Shelter | | | | | | | | |
| Open Improved | | | | | | | | |
| Open Unimproved | | | | | | | | |
| Secure, Classified & Special | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #637: Storage Space Utilized by the Supply and Storage Activity

Question: Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

Source / Reference: TM 38-400, NAVSUP PUB 572, AFMAN 23-210, MCO 4450-14, and DLAM 4145.12

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type Storage Space | FY02 Gross SQFT Utilized (SF) | FY03 Gross SQFT Utilized (SF) | FY02 Net SQFT Utilized (SF) | FY03 Net SQFT Utilized (SF) | FY02 Gross CUFT Utilized (CF) | FY03 Gross CUFT Utilized (CF) | FY02 Net CUFT Utilized (CF) | FY03 Net CUFT Utilized (CF) |
|----------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| General Purpose (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Controlled Humidity (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Refrigerated (Freeze and Chill) (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Flammable / Hazardous Material (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Shed (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|
| CL V | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Magazine (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Dry Tank (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |
| Transitory Shelter (CL I) | | | | | | | | |
| CL II | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | |
|------------------------|--|--|--|--|--|--|--|
| CL III (Pkg) | | | | | | | |
| CL IV | | | | | | | |
| CL V | | | | | | | |
| CL VI | | | | | | | |
| CL VII | | | | | | | |
| CL VIII | | | | | | | |
| CL IX | | | | | | | |
| CL X | | | | | | | |
| Open Improved (CL I) | | | | | | | |
| CL II | | | | | | | |
| CL III (Pkg) | | | | | | | |
| CL IV | | | | | | | |
| CL V | | | | | | | |
| CL VI | | | | | | | |
| CL VII | | | | | | | |
| CL VIII | | | | | | | |
| CL IX | | | | | | | |
| CL X | | | | | | | |
| Open Unimproved (CL I) | | | | | | | |
| CL II | | | | | | | |
| CL III (Pkg) | | | | | | | |
| CL IV | | | | | | | |
| CL V | | | | | | | |
| CL VI | | | | | | | |
| CL VII | | | | | | | |
| CL VIII | | | | | | | |
| CL IX | | | | | | | |
| CL X | | | | | | | |
| Secure, Classified | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|--------------------|--|--|--|--|--|--|--|--|
| and Special (CL I) | | | | | | | | |
| CL II | | | | | | | | |
| CL III (Pkg) | | | | | | | | |
| CL IV | | | | | | | | |
| CL V | | | | | | | | |
| CL VI | | | | | | | | |
| CL VII | | | | | | | | |
| CL VIII | | | | | | | | |
| CL IX | | | | | | | | |
| CL X | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #638: Wet Tank Storage Space Utilized

Question: Provide the following information on bulk POL storage space utilized by the Supply and Storage Activity in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| FY02 Storage Space Utilized in Gallons (Gal) | |
| FY03 Storage Space Utilized in Gallons (Gal) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #639: Available Storage Space for Supply and Storage Activity

Question: Provide the following information on available bulk POL storage space for the Supply and Storage Activity in FY02 and FY03.

Source / Reference: TM 38-400, NAVSUP PUB 572, AFMAN 23-210, MCO 4450-14, and DLAM 4145-12

Amplification: 1. Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| FY02 Gross Storage Space Available in Gallons (Gal) | |
| FY03 Gross Storage Space Available in Gallons (Gal) | |
| FY02 Net Storage Space Available in Gallons (Gal) | |
| FY03 Net Storage Space Available in Gallons (Gal) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #640: Appropriations and Revolving Funds

Question: Identify each appropriation and revolving fund managed by the Supply and Storage Activity, and for each one provide the annual budget and the actual dollars expended for FY02 , FY03, and FY04. For FY04, provide budget numbers only because actual dollars are not yet determined. Use President's Budget for all budget numbers.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Individual Appropriations & Revolving Funds (Text) | FY02 Budget Dollars (\$) | FY02 Actual Dollars (\$) | FY03 Budget Dollars (\$) | FY03 Actual Dollars (\$) | FY04 Budget Dollars (\$) |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #641: Separate Program Elements:

Question: Provide the number of separate program elements managed by the Supply and Storage Activity as of 30 Sep 03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Count.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #642: Contracts Awarded:

Question: How many contracts were awarded by the Supply and Storage Activity in FY02 and FY03 for supply, storage, and distribution functions, and how many are projected for award in FY04? Also include the dollar value of awarded and projected contracts as shown below.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| FY02 No. of Contracts Awarded (Count) | |
| FY02 \$ Value of Contracts Awarded (\$) | |
| FY03 No. of Contracts Awarded (Count) | |
| FY03 \$ Value of Contracts Awarded (\$) | |
| FY04 No. of Contracts Projected (Count) | |
| FY04 \$ Value of Contracts Projected (\$) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #643: FY04 Projected Long-term Contracts (LTCs):

Question: Of the contracts projected for award in FY04, how many will be long-term contracts (LTCs) and what is their projected value?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Long-term contracts (LTCs) are contracts covering a performance period of two or more years.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| FY04 No. of LTCs Projected for Award (Count) | |
| FY04 \$ Value of LTCs Projected (\$) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #644: Transportation and Shipping Information:

Question: For FY02 and FY03, provide the following information on transportation and shipments for the Supply and Storage Activity.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Mode of Transportation | FY02 Total No. of Individual Shipments (Count) | FY03 Total No. of Individual Shipments (Count) | FY02 Total Tons Shipped (Tons) | FY03 Total Tons Shipped (Tons) | FY02 Total Gals Shipped (Gal) | FY03 Total Gals. Shipped (Gal) | FY02 Actual Costs for Shipments by Mode (\$) | FY03 Actual Costs for Shipments by Mode (\$) |
|------------------------|--|--|--------------------------------|--------------------------------|-------------------------------|--------------------------------|--|--|
| Truck | | | | | | | | |
| Rail | | | | | | | | |
| Vessel | | | | | | | | |
| Air | | | | | | | | |
| Pipeline | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #645: Strategic Distribution Capacity:

Question: What is the maximum daily shipping capacity for strategic distribution nodes used by the Supply and Storage Activity? Provide answers for all nodes that apply.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Distribution Nodes | Daily Capacity in Tons per Day (Tons) |
|---|---------------------------------------|
| On-base Railhead and Spur | |
| Off-base Military or Commercial Railhead and Spur | |
| On-base Seaport | |
| Off-base Military or Commercial Seaport | |
| On-base Airfield | |
| Off-base Military or Commercial Airport | |
| Road Network from Activity to Interstate Highway | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #646: Supply and Storage - Administrative Information

Question: Provide the name and mailing address for the Supply and Storage Activity.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|------------------------|---------|
| Name (Text) | |
| Mailing Address (Text) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #647: Type of Activity:

Question: Select one of the two types of Supply and Storage Activities listed below that best describes your organization.

1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs).
2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

The answer should be one of the following: 1. Above Installation Activity, 2. Installation and Below Activity.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #648: Organizational Category:

Question: Select one of the organizational categories listed below that best describes your Supply and Storage Activity:

1. COCO - Contractor-owned and Contractor-operated.
2. GOCO - Government-owned and Contractor-operated.
3. GOGO - Government-owned and Government-operated.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

The answer should be one of the following: 1. COCO, 2. GOCO, 3. GOGO.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #649: Mission:

Question: Describe the mission of the Supply and Storage Activity.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #650: Commodities:

Question: Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Commodity Groups | "Yes" or "No" (Yes/No) |
|---|------------------------|
| Communications and Electronics Equipment | |
| Aviation Equipment | |
| Armaments | |
| Conventional Munitions | |
| Troop Support Equipment | |
| Wheeled Vehicles | |
| Tracked Vehicles | |
| Construction Equipment | |
| Chemical and Biological Defense Equipment | |
| Missiles | |
| Rations and Food Service Equipment | |
| Ships, Vessels and Watercraft | |
| Medical Supplies and Equipment | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #651: Primary Customers:

Question: Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #652: Customer DODAACs:

Question: How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. A DODAAC is defined as Department of Defense Activity Address Code.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-----------------------------|---------|
| No. as of 30 Sep 02 (Count) | |
| No. as of 30 Sep 03 (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #653: Non-DoD DODAACs:

Question: How many Non-DoD customer's DODAACs are supported by the Supply and Storage Activity by type.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. A DODAAC is defined as Department of Defense Activity Address Code.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Type of Non-DoD DODAACs | No. as of 30 Sep 02 (Count) | No. as of 30 Sep 03 (Count) |
|--------------------------------|-----------------------------|-----------------------------|
| Foreign Military Sales DODAACs | | |
| Other US Gov't Agency DODAACs | | |
| All Other Non-DoD DODAACs | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #654: Military Personnel

Question: What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment. : Authorized personnel are personnel validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Activity (Text) | Pay Grade (Text) ¹⁴⁸ | No. Auth Pers (Count) | No. Assigned Pers (Count) | Estimated No. Pers at Surge (Count) |
|-------------------------|---------------------------------|-----------------------|---------------------------|-------------------------------------|
| | | | | |

¹⁴⁸ Choose a value from this list: E1 - E5, E6 - E9, WO1 - WO5, O1 - O3, O4 - O6, O7 - O10

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #655: Authorized and Assigned Civilian Personnel

Question: What were the Supply and Storage Activity's numbers of authorized and assigned Government-civilian personnel by occupational series and grade as of 30 Sep 03? Also provide the estimated number of Government-civilian personnel to be assigned at surge.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment. : Authorized personnel are personnel validated and allocated in a manning document that defines positions in terms of functions, organization, location, skill, grades and other characteristics used to control and assign personnel.

Government-civilian personnel includes DoD civilians in the pay grades GS-1 thru GS-15, SES I thru SES VI, and Wage Grade, and does not include contractor personnel.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Occupational Series (Text) | Grade (Text) | No. Pers Authorized (Count) | No. Pers Assigned (Count) | Estimated No. Pers at Surge (Count) |
|----------------------------|--------------|-----------------------------|---------------------------|-------------------------------------|
| | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #656: Number of Contractors

Question: For each Supply and Storage Activity, what is the estimated number of contractors who directly supported supply, storage and distribution functions in FY03? Also provide the estimated number of contractors at surge. Use full-time equivalents (FTEs) to estimate the numbers.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment. Contractors On-Board: Non-government personnel physically located within the space occupied by DoD Activity on a continuing basis, excluding personnel performing short-term duration projects (i.e. less than one year). Full-time equivalent (FTEs) are calculated based on 2087 hours.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Name of Activity (Text) | Estimated Contractor FTEs - FY03 (Count) | Estimated Contractor FTEs - Surge (Count) |
|-------------------------|--|---|
| | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #657: Annual Budgets and Actual Dollars

Question: Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Fiscal Year | Budget \$ (\$) | Actual \$ (\$) |
|-------------|----------------|----------------|
| FY02 | | |
| FY03 | | |
| FY04 | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #658: Annual Budgets and Actual Dollars by Functional Activity

Question: For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Functional Activity | FY02 Budget \$ (\$) | FY02 Actual \$ (\$) | FY03 Budget \$ (\$) | FY03 Actual \$ (\$) | FY04 Budget \$ (\$) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| Contracting | | | | | |
| Stock Control - Records Management | | | | | |
| Stock Control - Requisition Processing | | | | | |
| Materiel Management - Inventory Management | | | | | |
| Materiel Management - Technical Support | | | | | |
| Materiel Management - Cataloging | | | | | |
| Materiel Management - Engineering Support | | | | | |
| Transportation Management | | | | | |
| Reutilization & Disposal | | | | | |
| Receiving Operations | | | | | |
| Warehousing Operations | | | | | |
| Issuing Operations | | | | | |
| Budgeting | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #659: Personnel FTEs by Functional Activity

Question: How many personnel (expressed as full-time equivalents-FTEs) were engaged in the functional activities listed as of 30 Sep 03? Identify the FTEs by grade and provide the Supply and Storage Activity's annual salary expenses (for civilian personnel) for each listed functional activity.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Full-time equivalents (FTEs) are calculated based on 2087 hours.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Functional Activity | No. Civ FTEs: All Wage Grades (Count) | No. Civ FTEs: GS1 - GS11 (Count) | No. Civ FTEs: GS12 - Higher (Count) | No. Mil FTEs: E1 - E5 (Count) | No. Mil FTEs: E6 - E9 (Count) | No. Mil FTEs: WO1 - WO5 (Count) | No. Mil FTEs: O1 - O3 (Count) | No. Mil FTEs: O4 - O6 (Count) |
|--|---------------------------------------|----------------------------------|-------------------------------------|-------------------------------|-------------------------------|---------------------------------|-------------------------------|-------------------------------|
| Contracting | | | | | | | | |
| Stock Control - Records Management | | | | | | | | |
| Stock Control - Requisition Processing | | | | | | | | |
| Materiel Management - Inventory Management | | | | | | | | |
| Materiel Management - Technical Support | | | | | | | | |
| Materiel Management - Cataloging | | | | | | | | |
| Material Management - Engineering Support | | | | | | | | |
| Transportation Management | | | | | | | | |
| Reutilization and Disposal | | | | | | | | |
| Receiving Operations | | | | | | | | |
| Warehousing Operations | | | | | | | | |
| Issuing Operations | | | | | | | | |
| Budgeting | | | | | | | | |

Functional Activity | No. Mil FTEs: O7 - O10 (Count) | FY03 Civ Salary Expense (\$)

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | |
|--|--|--|
| Contracting | | |
| Stock Control - Records Management | | |
| Stock Control - Requisition Processing | | |
| Materiel Management - Inventory Management | | |
| Materiel Management - Technical Support | | |
| Materiel Management - Cataloging | | |
| Material Management - Engineering Support | | |
| Transportation Management | | |
| Reutilization and Disposal | | |
| Receiving Operations | | |
| Warehousing Operations | | |
| Issuing Operations | | |
| Budgeting | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #660: Issues by Supply and Storage Activity:

Question: Provide the following information regarding issues by the Supply and Storage Activity. Include all classes of supply except Class III, which will be addressed separately.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Avg No. of Individual Issues per Day in FY02 (Count) | |
| Avg No. of Individual Issues per Day in FY03 (Count) | |
| Maximum No. of Individual Issues Possible per Day in FY02 (Count) | |
| Maximum No. of Individual Issues Possible per Day in FY03 (Count) | |
| Maximum No. of Individual Issues Possible per Day at Surge (Count) | |
| Avg Tons Issued per Day in FY02 (Tons) | |
| Avg Tons Issued per Day in FY03 (Tons) | |
| Maximum Tons of Issues Possible per Day in FY02 (Tons) | |
| Maximum Tons of Issues Possible per Day in FY03 (Tons) | |
| Maximum Tons of Issues Possible per Day at Surge (Tons) | |
| \$ Value of Avg No. of Issues per Day in FY02 (\$) | |
| \$ Value of Avg No. of Issues per Day in FY03 (\$) | |
| \$ Value for the Maximum No. of Issues Possible per Day in FY02 (\$) | |
| \$ Value for the Maximum No. of Issues Possible per Day in FY03 (\$) | |
| \$ Value for the Maximum No. of Issues Possible per Day at Surge (\$) | |
| Avg No. of Classified Issues per Day in FY02 (Count) | |
| Avg No. of Classified Issues per Day in FY03 (Count) | |
| Maximum No. of Classified Issues Possible per Day in FY02 (Count) | |
| Maximum No. of Classified Issues Possible per Day in FY03 (Count) | |
| Maximum No. of Classified Issues Possible per Day at Surge (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #661: Issues of Class III by Supply and Storage Activity:

Question: Provide the following information regarding issues of Class III by the Supply and Storage Activity for FY02 and FY03

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Avg No. of Bulk POL Issues per Day in FY02 (Count) | |
| Avg No. of Bulk POL Issues per Day in FY03 (Count) | |
| Maximum No. of Bulk POL Issues Possible per Day in FY02 (Count) | |
| Maximum No. of Bulk POL Issues Possible per Day in FY03 (Count) | |
| Maximum No. of Bulk POL Issues Possible per Day at Surge (Count) | |
| Avg No. of Packaged POL Issues per Day in FY02 (Count) | |
| Avg No. of Packaged POL Issues per Day in FY03 (Count) | |
| Maximum No. of Packaged POL Issues Possible per Day in FY02 (Count) | |
| Maximum No. of Packaged POL Issues Possible per Day in FY03 (Count) | |
| Maximum No. of Packaged POL Issues Possible per Day at Surge (Count) | |
| Avg Tons of Packaged POL Issued per Day in FY02 (Tons) | |
| Avg Tons of Packaged POL Issued per Day in FY03 (Tons) | |
| Maximum Tons of Packaged POL Issues Possible per Day in FY02 (Tons) | |
| Maximum Tons of Packaged POL Issues Possible per Day in FY03 (Tons) | |
| Maximum Tons of Packaged POL Issues Possible per Day at Surge (Tons) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #662: Issues of Class III Bulk POL:

Question: Provide the following information regarding the issues of Class III bulk POL by the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Bulk POL Type | FY02 Avg Gals of Bulk POL Issued per Day (Gal) | FY03 Avg Gals of Bulk POL Issued per Day (Gal) | FY02 Max Gals of Bulk POL Issues Possible per Day (Gal) | FY03 Max Gals of Bulk POL Issues Possible per Day (Gal) | FY02 Max Gals of Bulk POL Issues Possible per Day at Surge (Gal) | FY03 Max Gals of Bulk POL Issues Possible per Day at Surge (Gal) |
|--------------------|--|--|---|---|--|--|
| Ground Diesel | | | | | | |
| MOGAS | | | | | | |
| F76 | | | | | | |
| JP8 | | | | | | |
| JP5 | | | | | | |
| Lube Oil | | | | | | |
| Fuel Oil Reclaimed | | | | | | |
| CNG | | | | | | |
| Other | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #663: Constraints To Issuing:

Question: Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater numbers of issues each day? If yes, describe the constraints and their impact.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #664: Items Managed:

Question: By Class of Supply provide the number of stocked and nonstocked items managed by the Supply and Storage Activity and their dollar value on 30 Sep 02 and 30 Sep 03. For Class IX, breakdown the number and dollar value by reparable and consumable items.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply and Type | 30 Sep 02 No. Items Managed (Count) | 30 Sep 03 No. Items Managed (Count) | 30 Sep 02 \$ Value of Items Managed (\$) | 30 Sep 03 \$ Value of Items Managed (\$) | FY02 \$ Value of Annual Sales/Issues (\$) | FY03 \$ Value of Annual Sales/Issues (\$) | FY02 \$ Value of Annual Demands (\$) | FY03 \$ Value of Annual Demands (\$) |
|-----------------------------|-------------------------------------|-------------------------------------|--|--|---|---|--------------------------------------|--------------------------------------|
| I-Stocked | | | | | | | | |
| I- Nonstocked | | | | | | | | |
| II-Stocked | | | | | | | | |
| II- Nonstocked | | | | | | | | |
| III- Stocked | | | | | | | | |
| III- Nonstocked | | | | | | | | |
| IV- Stocked | | | | | | | | |
| IV- Nonstocked | | | | | | | | |
| V- Stocked | | | | | | | | |
| V- Nonstocked | | | | | | | | |
| VI- Stocked | | | | | | | | |
| VI- Nonstocked | | | | | | | | |
| VII-Stocked | | | | | | | | |
| VII- Nonstocked | | | | | | | | |
| VIII- Stocked | | | | | | | | |
| VIII- Nonstocked | | | | | | | | |
| IX- Stocked Reparable | | | | | | | | |
| IX- Nonstocked Reparable | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|
| IX- Stocked Consumable | | | | | | | | |
| IX- Nonstocked Consumable | | | | | | | | |
| X- Stocked | | | | | | | | |
| X- Nonstocked | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #665: Engineering Support Actions:

Question: Provide the number of Engineering Change Proposals and Design Change Notifications received by the Supply and Storage Activity in FY02 and FY03. Also provide the number of Items Reverse Engineered in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| FY02 Change Proposals Received (Count) | |
| FY03 Change Proposals Received (Count) | |
| FY02 Design Change Notifications Received (Count) | |
| FY03 Design Change Notifications Received (Count) | |
| FY02 No. Items Reverse Engineered (Count) | |
| FY03 No. Items Reverse Engineered (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #666: Technical Actions:

Question: By class of supply, provide the number of technical actions for the Supply and Storage Activity in FY 02 and FY 03 as listed below.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

RODs are Reports of Discrepancy.

QDRs are Quality Deficiency Reports.

MDWLs are Missing Data Work Lists

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 No. of Referrals Generated (Count) | FY03 No. of Referrals Generated (Count) | FY02 No. of Referrals Received (Count) | FY03 No. of Referrals Received (Count) | FY02 No. of RODs Received (Count) | FY03 No. of RODs Received (Count) | FY02 No. of QDRs Received (Count) | FY03 No. of QDRs Received (Count) |
|-----------------|---|---|--|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| I | | | | | | | | |
| II | | | | | | | | |
| III | | | | | | | | |
| IV | | | | | | | | |
| V | | | | | | | | |
| VI | | | | | | | | |
| VII | | | | | | | | |
| VIII | | | | | | | | |
| IX | | | | | | | | |
| X | | | | | | | | |

| Class of Supply | FY02 No. of MDWL Actions (Count) | FY03 No. of MDWL Actions (Count) |
|-----------------|----------------------------------|----------------------------------|
| I | | |
| II | | |
| III | | |
| IV | | |
| V | | |
| VI | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | |
|------|--|--|
| VII | | |
| VIII | | |
| IX | | |
| X | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #667: Cataloging:

Question: Provide the number of cataloging actions and new national stock numbers (NSNs) assigned by the Supply and Storage Activity in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| FY02 Cataloging Actions Received (Count) | |
| FY03 Cataloging Actions Received (Count) | |
| FY02 New NSNs Assigned (Count) | |
| FY03 New NSNs Assigned (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #668: Line Items Received:

Question: Provide the number of line items received by the Supply and Storage Activity and the total dollar value of annual receipts for FY02 and FY03 by class of supply.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 No. of Line Items Received (Count) | FY03 No. of Line Items Received (Count) | FY02 Total \$ Value of Annual Receipts (\$) | FY03 Total \$ Value of Annual Receipts (\$) |
|-----------------|---|---|---|---|
| I | | | | |
| II | | | | |
| III | | | | |
| IV | | | | |
| V | | | | |
| VI | | | | |
| VII | | | | |
| VIII | | | | |
| IX | | | | |
| X | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #669: Total Gallons Bulk POL Received:

Question: Provide the Supply and Storage Activity's total gallons received for Bulk POL by mode of transportation for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Pipeline (Gal) | FY02 Tank Truck (Gal) | FY02 Tank Car (Gal) | FY02 Tanker (Gal) | FY02 Barge (Gal) | FY02 Other Modes (Gal) | FY03 Pipeline (Gal) | FY03 Tank Truck (Gal) |
|------------------------|---------------------|-----------------------|---------------------|-------------------|------------------|------------------------|---------------------|-----------------------|
| III-Ground Diesel | | | | | | | | |
| III-MOGAS | | | | | | | | |
| III-F76 | | | | | | | | |
| III-JP8 | | | | | | | | |
| III-JP5 | | | | | | | | |
| III-Lube Oil | | | | | | | | |
| III-Fuel Oil Reclaimed | | | | | | | | |
| III-Other | | | | | | | | |

| Class of Supply | FY03 Tank Car (Gal) | FY03 Tanker (Gal) | FY03 Barge (Gal) | FY03 Other Modes (Gal) |
|------------------------|---------------------|-------------------|------------------|------------------------|
| III-Ground Diesel | | | | |
| III-MOGAS | | | | |
| III-F76 | | | | |
| III-JP8 | | | | |
| III-JP5 | | | | |
| III-Lube Oil | | | | |
| III-Fuel Oil Reclaimed | | | | |
| III-Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #670: Average Gallons Bulk POL Received Daily: Q4a

Question: Provide the Supply and Storage Activity's average gallons of Bulk POL received daily in FY02 and FY03 by mode of transportation.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Pipeline (Gal) | FY02 Tank Truck (Gal) | FY02 Tank Car (Gal) | FY02 Tanker (Gal) | FY02 Barge (Gal) | FY02 Other Modes (Gal) | FY03 Pipeline (Gal) | FY03 Tank Truck (Gal) |
|------------------------|---------------------|-----------------------|---------------------|-------------------|------------------|------------------------|---------------------|-----------------------|
| III-Ground Diesel | | | | | | | | |
| III-MOGAS | | | | | | | | |
| III-F76 | | | | | | | | |
| III-JP8 | | | | | | | | |
| III-JP5 | | | | | | | | |
| III-Lube Oil | | | | | | | | |
| III-Fuel Oil Reclaimed | | | | | | | | |
| III-Other | | | | | | | | |

| Class of Supply | FY03 Tank Car (Gal) | FY03 Tanker (Gal) | FY03 Barge (Gal) | FY03 Other Modes (Gal) |
|------------------------|---------------------|-------------------|------------------|------------------------|
| III-Ground Diesel | | | | |
| III-MOGAS | | | | |
| III-F76 | | | | |
| III-JP8 | | | | |
| III-JP5 | | | | |
| III-Lube Oil | | | | |
| III-Fuel Oil Reclaimed | | | | |
| III-Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #671: Receipt Activity:

Question: Provide the following information on receipts by the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as 24 hour operations, 7 days per week using existing facilities and equipment.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Avg No. of Receipts Processed per Day in FY02 (Count) | |
| Avg No. of Receipts Processed per Day in FY03 (Count) | |
| Highest No. of Receipts Processed per Day in FY02 (Count) | |
| Highest No. of Receipts Processed per Day in FY03 (Count) | |
| Maximum No. of Receipts Possible per Day in FY02 (Count) | |
| Maximum No. of Receipts Possible per Day in FY03 (Count) | |
| Maximum No. of Receipts Possible per Day at Surge (Count) | |
| Avg No. of Classified Receipts Processed per Day in FY02 (Count) | |
| Avg No. of Classified Receipts Processed per Day in FY03 (Count) | |
| Maximum No. of Classified Receipts Possible per Day in FY02 (Count) | |
| Maximum No. of Classified Receipts Possible per Day in FY03 (Count) | |
| Maximum No. of Classified Receipts Possible per Day at Surge (Count) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #672: Total Tons Received:

Question: Provide the total tons received by the Supply and Storage Activity, broken out by class of supply for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Total Receipts in Tons (Tons) | FY03 Total Receipts in Tons (Tons) |
|-----------------|------------------------------------|------------------------------------|
| I | | |
| II | | |
| III-Pkg | | |
| IV | | |
| V | | |
| VI | | |
| VII | | |
| VIII | | |
| IX | | |
| X | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #673: Average Tons Received Daily:

Question: Provide the average tons received daily by the Supply and Storage Activity, broken out by class of supply in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Average Daily Receipts in Tons (Tons) | FY03 Average Daily Receipts in Tons (Tons) |
|-----------------|--|--|
| I | | |
| II | | |
| III-Pkg | | |
| IV | | |
| V | | |
| VI | | |
| VII | | |
| VIII | | |
| IX | | |
| X | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #674: Peak Quantity Bulk POL Received in One Day:

Question: For the Supply and Storage Activity, what is the peak or maximum quantity in gallons of Bulk POL received in any one day in FY02 and FY03, broken out by mode of transportation?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. POL stands for petroleum, oils and lubricants.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Pipeline (Gal) | FY02 Tank Truck (Gal) | FY02 Tank Car (Gal) | FY02 Tanker (Gal) | FY02 Barge (Gal) | FY02 Other Modes (Gal) | FY03 Pipeline (Gal) | FY03 Tank Truck (Gal) |
|------------------------|---------------------|-----------------------|---------------------|-------------------|------------------|------------------------|---------------------|-----------------------|
| III-Ground Diesel | | | | | | | | |
| III-MOGAS | | | | | | | | |
| III-F76 | | | | | | | | |
| III-JP8 | | | | | | | | |
| III-JP5 | | | | | | | | |
| III-Lube Oil | | | | | | | | |
| III-Fuel Oil Reclaimed | | | | | | | | |
| III-Other | | | | | | | | |

| Class of Supply | FY03 Tank Car (Gal) | FY03 Tanker (Gal) | FY03 Barge (Gal) | FY03 Other Modes (Gal) |
|------------------------|---------------------|-------------------|------------------|------------------------|
| III-Ground Diesel | | | | |
| III-MOGAS | | | | |
| III-F76 | | | | |
| III-JP8 | | | | |
| III-JP5 | | | | |
| III-Lube Oil | | | | |
| III-Fuel Oil Reclaimed | | | | |
| III-Other | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #675: Peak Tonnage Received in One Day:

Question: What is the peak or maximum quantity in tons by class of supply received on any one day by the Supply and Storage Activity in FY02 and FY03?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 Peak Receipts in Tons (Tons) | FY03 Peak Receipts in Tons (Tons) |
|-----------------|-----------------------------------|-----------------------------------|
| I | | |
| II | | |
| III-Pkg | | |
| IV | | |
| V | | |
| VI | | |
| VII | | |
| VIII | | |
| IX | | |
| X | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #676: Constraints To Receipt Processing:

Question: Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater quantities of receipts each day? If yes, describe the constraints and their impacts.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Text.

Answer:

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #677: Reutilization and Disposal Activities:

Question: Provide the following information regarding reutilization and disposal actions by the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| FY02 Number of Usable Line Items Received Annually (Count) | FY03 Number of Usable Line Items Received Annually (Count) | FY02 Pounds of Scrap Received Annually (LB) | FY03 Pounds of Scrap Received Annually (LB) | FY02 Number of Line Items Reutilized Annually (Count) | FY03 Number of Line Items Reutilized Annually (Count) | FY02 Number of Line Items Transferred Annually (Count) | FY03 Number of Line Items Transferred Annually (Count) | FY02 Number of Line Items Donated Annually (Count) |
|--|--|---|---|---|---|--|--|--|
| | | | | | | | | |

| FY02 Number of Usable Line Items Received Annually (Count) | FY03 Number of Line Items Donated Annually (Count) | FY02 Acquisition \$ Value of Line Items Reutilized (\$) | FY03 Acquisition \$ Value of Line Items Reutilized (\$) | FY02 Acquisition \$ Value of Line Items Transferred (\$) | FY03 Acquisition \$ Value of Line Items Transferred (\$) | FY02 Acquisition \$ Value of Line Items Donated (\$) | FY03 Acquisition \$ Value of Line Items Donated (\$) | FY02 Number of Line Items Demilitarized Annually (Count) |
|--|--|---|---|--|--|--|--|--|
| | | | | | | | | |

| FY02 Number of Usable Line Items Received Annually (Count) | FY03 Number of Line Items Demilitarized Annually (Count) | FY02 Pounds of Material Recycled Annually (LB) | FY03 Pounds of Material Recycled Annually (LB) | FY02 Pounds of Scrap Property Sold Annually (LB) | FY03 Pounds of Scrap Property Sold Annually (LB) | FY02 Number of Usable Line Items Sold Annually (Count) | FY03 Number of Usable Line Items Sold Annually (Count) | FY02 Sales Value of Scrap Property Sold Annually (\$) |
|--|--|--|--|--|--|--|--|---|
| | | | | | | | | |

| FY02 Number of Usable Line Items Received Annually (Count) | FY03 Sales Value of Scrap Property Sold Annually (\$) | FY02 Sales Value of Usable Line Items Sold Annually (\$) | FY03 Sales Value of Usable Line Items Sold Annually (\$) | FY02 Pounds of Hazardous Waste Disposed Annually (LB) | FY03 Pounds of Hazardous Waste Disposed Annually (LB) | FY02 Pounds of Property Abandoned and Destroyed Annually (LB) | FY03 Pounds of Property Abandoned and Destroyed Annually (LB) | FY02 Number of Line Items Abandoned and Destroyed Annually (Count) |
|--|---|--|--|---|---|---|---|--|
| | | | | | | | | |

| | |
|--|--|
| FY02 Number of Usable Line Items Received Annually (Count) | FY03 Number of Line Items Abandoned and Destroyed Annually (Count) |
|--|--|

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DOD #678: Peak Number and Dollar Value of Stock Records:

Question: Provide the peak number and average dollar value of stock records managed by the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| FY02 Peak Number of Stock Records (Count) | |
| FY03 Peak Number of Stock Records (Count) | |
| FY02 Average \$ Value of Stock Records (\$) | |
| FY03 Average \$ Value of Stock Records (\$) | |

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DOD #679: Stock Record Activity:

Question: Provide the number and dollar value of stock records opened, adjusted and closed by the Supply and Storage Activity in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| FY02 No. Stock Records Opened (Count) | |
| FY03 No. Stock Records Opened (Count) | |
| FY02 \$ Value of Stock Records Opened (\$) | |
| FY03 \$ Value of Stock Records Opened (\$) | |
| FY02 No. Stock Records Adjusted (Count) | |
| FY03 No. Stock Records Adjusted (Count) | |
| FY02 \$ Value of Stock Record Adjusted (\$) | |
| FY03 \$ Value of Stock Records Adjusted (\$) | |
| FY02 No. Stock Records Closed (Count) | |
| FY03 No. Stock Records Closed (Count) | |
| FY02 \$ Value of Stock Records Closed (\$) | |
| FY03 \$ Value of Stock Records Closed (\$) | |

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DOD #680: Stock Records Managed:

Question: By Class of Supply, provide the average daily number of stock records managed by the Supply and Storage Activity in FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | Daily Avg No. Stock Records in FY02 (Count) | Daily Avg No. Stock Records in FY03 (Count) |
|-----------------|---|---|
| I | | |
| II | | |
| III | | |
| IV | | |
| V | | |
| VI | | |
| VII | | |
| VIII | | |
| IX | | |
| X | | |

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DOD #681: Requisitions Processed:

Question: By class of supply, provide the number and dollar value of requisitions processed by the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Class of Supply | FY02 No. Requisitions Processed (Count) | FY03 No. Requisitions Processed (Count) | FY02 \$ Value of Requisitions Processed (\$) | FY03 \$ Value of Requisitions Processed (\$) |
|-----------------|---|---|--|--|
| I | | | | |
| II | | | | |
| III | | | | |
| IV | | | | |
| V | | | | |
| VI | | | | |
| VII | | | | |
| VIII | | | | |
| IX | | | | |
| X | | | | |

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DOD #682: Peak Number of Requisitions:

Question: Provide the peak number of requisitions processed in any one day and in any one month by the Supply and Storage Activity during FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|-------------------------------------|---------|
| FY02 Peak No. for One Day (Count) | |
| FY03 Peak No. for One Day (Count) | |
| FY02 Peak No. for One Month (Count) | |
| FY03 Peak No. for One Month (Count) | |

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DOD #683: Materiel Stored at Supply and Storage Activity:

Question: Provide the following information for materiel stored at the Supply and Storage Activity for FY02 and FY03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Avg No. of Lines Stocked per Day in FY02 (Count) | |
| Avg No. of Lines Stocked per Day in FY03 (Count) | |
| Avg No. of Items Stocked per Day in FY02 (Count) | |
| Avg No. of Items Stocked per Day in FY03 (Count) | |
| \$ Value of Avg No. of Items Stocked per Day in FY02 (\$) | |
| \$ Value of Avg No. of Items Stocked per Day in FY03 (\$) | |

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DOD #684: Gallons of Wet Storage Space for Surge:

Question: How many gallons of wet storage space are required to support surge requirements for the Supply and Storage Activity?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. Surge is defined as operations 24 hours per day, 7 days per week using existing facilities and equipment.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Gal.

Answer:

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DOD #685: Types and Quantities of Material Handling Equipment (MHE):

Question: Provide the types and quantities of Material Handling Equipment (MHE) and support equipment required and on hand at the Supply and Storage Activity. Limit responses to MHE and support equipment having lift capacity of 4,000 pounds or greater.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Type of MHE or Supt Equipment (Text) | Quantity Required (Count) | Quantity On Hand (Count) | Hours Utilized in FY03 (Hrs) |
|--------------------------------------|---------------------------|--------------------------|------------------------------|
| | | | |

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DOD #686: Major & Unique RDTE&A Equipment

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

List major and unique RDTE&A equipment at the location and complete the table.

Include Information Management & Information Technology & Communications equipment.

The list should only include equipment (a) integral to the building in which it is located (e.g., requires special engineering such as reinforced floors, electromagnetic shielding, special ventilation, etc.), (b) replacement cost will exceed \$3M, or (c) disassembly/reassembly cost will exceed \$3M.

Source / Reference: Equipment Records

Amplification: Only count days the equipment was used for its intended RDTE&A function. For example, if research equipment exists but is currently being used for some other purpose such as maintenance, this usage should not be counted.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3).

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Equipment Name (Text) | Purpose (Text) | Primary reason for classification as major equipment (List) ¹⁴⁹ | Unique feature of equipment, if any (Text) | Equipment Footprint (SF) | Volume (CY) | Weight (Tons) | FY03 Days used for RDTE&A (Day) | FY02 Days used for RDTE&A (Day) |
|-----------------------|----------------|--|--|--------------------------|-------------|---------------|---------------------------------|---------------------------------|
| | | | | | | | | |

| Equipment Name (Text) | FY01 Days used for | FY03 Days Available for | FY02 Days Available for | FY01 Days Available for | FY03 Reason for being unavailable | FY02 Reason for being unavailable | FY01 Reason for being unavailable | Used for Research Function in FY01 or |
|-----------------------|--------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
|-----------------------|--------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|

¹⁴⁹ Choose a value from this list: integral to building, replacement cost exceeds \$3M, disassembly/reassembly cost exceeds \$3M

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| | | | | | | | | |
|--|-----------------|-----------|-----------|-----------|------------------|------------------|---------------------|--------------------------|
| | RDTE&A (Day) | use (Day) | use (Day) | use (Day) | some days (Text) | some days (Text) | some days in (Text) | FY02 or FY03 (Yes/No) |
| | | | | | | | | |

| | | | | | | | | |
|--------------------------|---|---|---------------------------------------|--|--|--|--------------------------------------|--|
| Equipment Name (Text) | Used for Development & Acquisiti Function in FY01 or FY02 or FY03 (Yes/No) | Used for Test & Evaluation Function in FY01 or FY02 or FY03 (Yes/No) | Supports Air Platforms (Yes/No) | Supports Chemical & Biological Defense (Yes/No) | Supports Information Systems (Yes/No) | Supports Ground Vehicles (Yes/No) | Supports Sea Vehicles (Yes/No) | Supports Materials & Processes (Yes/No) |
| | | | | | | | | |

| | | | | | | | |
|--------------------------|------------------------------------|---|---|------------------------------------|---------------------------------|--|---|
| Equipment Name (Text) | Supports Biomedical (Yes/No) | Supports Sensors, Electronics & Electronic Warfare (Yes/No) | Supports Space Platforms (Yes/No) | Supports Human Systems (Yes/No) | Supports Weapons (Yes/No) | Supports Nuclear Technology (Yes/No) | Supports Battlespace Environments (Yes/No) |
| | | | | | | | |

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DOD #687: Major & Unique RDTE&A Facilities

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

Complete the table for all major and unique RDTE&A facilities at the location.

Include Information Management & Information Technology & Communications facilities.

Major & Unique RDTE&A facilities (including Information Management & Information Technology facilities) are those that fall into at least one of the following groups: (a) integral to the building in which it is located (e.g., requires special engineering such as reinforced floors, electromagnetic shielding, special ventilation, etc.), (b) replacement cost will exceed \$3M, or (c) disassembly/reassembly cost will exceed \$3M.

Source / Reference: Facility Records

Amplification: Only count days the facility was used for its intended RDTE&A function. For example, if a research facility exists but is currently being used for some other purpose such as storage, this usage should not be counted.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3).

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

| Facility Name (Text) | Purpose (Text) | Primary reason for classification as major facility (List) ¹⁵⁰ | Unique feature of facility, if any (Text) | Net Facility Square Feet (SF) | Volume (CY) | FY03 Days used for RDTE&A (Day) | FY02 Days used for RDTE&A (Day) | FY01 Days used for RDTE&A (Day) |
|----------------------|----------------|---|---|-------------------------------|-------------|---------------------------------|---------------------------------|---------------------------------|
| | | | | | | | | |

| Facility | FY03 Days | FY02 Days | FY01 Days | FY03 Reason for | FY02 Reason for | FY01 Reason for | Used for Research | Used for Development & |
|----------|-----------|-----------|-----------|-----------------|-----------------|-----------------|-------------------|------------------------|
| | | | | | | | | |

¹⁵⁰ Choose a value from this list: integral to building, replacement costs exceeds \$3M, disassembly/reassembly cost exceeds \$3M

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| Name (Text) | available for use (Day) | available for use (Day) | available for use (Day) | being unavailable some days (Text) | being unavailable some days (Text) | being unavailable some days (Text) | Function in FY01 or FY02 or FY03 (Yes/No) | Acquisiti Function in FY01 or FY02 or FY03 (Yes/No) |
|-------------|-------------------------|-------------------------|-------------------------|------------------------------------|------------------------------------|------------------------------------|---|---|
| | | | | | | | | |

| Facility Name (Text) | Used for Test & Evaluation Function in FY01 or FY02 or FY03 (Yes/No) | Supports Air Platforms (Yes/No) | Supports Chemical & Biological Defense (Yes/No) | Supports Information Systems (Yes/No) | Supports Ground Vehicles (Yes/No) | Support Sea Vehicles (Yes/No) | Supports Materials & Processes (Yes/No) | Supports Biomedical (Yes/No) |
|----------------------|--|---------------------------------|---|---------------------------------------|-----------------------------------|-------------------------------|---|------------------------------|
| | | | | | | | | |

| Facility Name (Text) | Supports Sensors, Electronics & Electronic Warfare (Yes/No) | Supports Space Platforms (Yes/No) | Supports Human Systems (Yes/No) | Supports Weapons (Yes/No) | Supports Nuclear Technology (Yes/No) | Supports Battlespace Environments (Yes/No) |
|----------------------|---|-----------------------------------|---------------------------------|---------------------------|--------------------------------------|--|
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DOD #688: Technical Capability Areas Supported

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

Enter "yes" in appropriate column(s) to identify Technical Capability Areas (a) that are supported within your location's mission (i.e., for which your location receives programmed funds or has programmed Full Time Equivalents (FTEs)), (b) in which direct mission-funded or reimbursable work was performed in FY01 or FY02 or FY03, or (c) that your location possesses capability to support.

Source / Reference: Comptroller Records, Commander/Director Assessment

Amplification: The technical capability areas are Project Reliance terms defined in the Defense Technology Area Plan (DTAP). Refer to the DTAP for full definitions.

Abbreviated definitions follow.

1. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion.
2. Battlespace Environments - addresses the natural environment of the battlespace for the purposes of the warfighter and the impact it has on the sensors, systems, and tactics the warfighter employs. Terrestrial Environments, Ocean Battlespace Environments, Lower Atmosphere, Space/Upper Atmosphere Environments.
3. Biomedical technology - support of the DoD mission to provide health support and services to U.S. armed forces. Combat Casualty Care, Infectious Diseases of Military Importance, Military Operational Medicine, Medical Radiological Defense, Medical Biological Defense, Medical Chemical Defense.
4. CB Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense.
5. Ground Vehicles - addresses platform and system technology sub areas that support ground vehicles (land combat and tactical vehicles and amphibious vehicles with a ground combat role).
6. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines).
7. Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance.
8. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology.
9. Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability.
10. Nuclear Technology - develop, apply, and improve the technical capabilities needed for accomplishment of DoD's nuclear and nuclear weapons related missions and support of strategic deterrence. Systems Effects & Survivability, Test & Simulation Technology, Warfighter Support, Nuclear Environments and Effects, Nuclear Threat Reduction.
11. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control.
12. Space Platforms - efforts devoted to space and launch vehicles and space propulsion.
13. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems

Project Reliance also has T&E terms. These appear in the row headings, intended to provide additional clarity, and are defined as follows.

Air Combat: Addresses test capabilities for development and use of

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Fixed-wing and/or rotary-wing manned and unmanned aircraft and all related air operations mission and support systems throughout the system life cycle.
Air vehicle types unmanned air vehicles (UAVs), cruise missiles (excluding munitions aspects), technology demonstrations, support programs/projects and all phases of the system life cycle.

Total aircraft weapon system, the air vehicle, aircraft stores compatibility, aerial delivery, subsystems or functions, and software changes/updates.

Land Combat: Addresses test capabilities for land systems for:

Both the mounted and dismounted warriors, as well as urban operations and robotic support systems.

Platform and sub-system technologies such as battlefield digitization, propulsion and power, track and suspension, chassis and turret structures, vehicle subsystems, dynamics, integrated survivability, fuels and lubricants, and integration technologies as related to land vehicles.

Sea Combat: Addresses test capabilities involving the use of ships (surface and subsurface), manned and unmanned sea-mobile vehicles, shipboard systems, and land and air-based systems that support or function as extensions of shipboard systems. May include:

Hull, mechanical, and electrical systems for surface ships, submarines, and undersea unmanned vehicles

Signature and silencing systems (including acoustic and non-acoustic)

Propulsors

Combat systems (including guns and missile launchers but excluding projectiles and missiles) for anti-submarine warfare (ASW), anti-surface warfare (ASUW), anti-air warfare, discrete self-defense (not integral to other combat systems), strike, and theater air defense

Maritime C4I systems (shipboard and associated land-based radio frequency and satellite communications/switching networks, and tactical data processing and display)

Ship-based space and electronic warfare systems

Undersea surveillance systems (including land-based components thereof)

Ship-based aircraft ASW/ASUW (including unmanned aerial vehicles, but excluding airframes and flight support systems)

Sea-based special warfare/explosive ordnance disposal systems

Space Combat and Ballistic Missiles: Addresses test for development and use of capabilities to:

Gain and maintain control of activities conducted in or through space. These capabilities and activities include but are not limited to space surveillance, counterspace and missile defense.

Conduct of missions carried out by weapons systems operating in or through space for holding terrestrial targets at risk, to include non-nuclear and nuclear strike capabilities.

Enable or support military air, land, sea, and space operations, including navigation, satellite communications, environmental monitoring, surveillance and threat warning, and battle management and control.

Ensure infrastructure to enable launch operations, satellite operations, and recovery operations.

Armaments and Munitions: Addresses test capabilities for development and use of:

Torpedoes, mines (land and sea), bombs, guided bombs, missiles, guns, rockets, grenades, and ammunition, as well as non-lethal methods.

Weapon subsystems such as platform, guidance, warhead, fuse, seeker, and propulsion (chemical, electric, etc), as well as computer technologies, environmental effects (simulation, networked), micro-electronics and opto-electronics, software (network enhancement, modeling and simulation), human-system interfaces (neural networks, data integration), and lethality (endo/exoatmospheric kill vehicles).

Delivery and launch subsystems that originate from space, manned and unmanned aircraft, land and water, and deep and shallow underwater.

Targeting of time critical, highly mobile, urban and civilian-rich surroundings, deeply buried and hardened, shallow-water, and detection-resistant structures.

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Technologies to improve target detection, guidance and control, propulsion and velocities, energetics, countermeasures, size and weight, joint and allied compatibility and interoperability, smart skins and data fusion, and weapons separation.

Survivability of U.S. systems to threat armaments and munitions, as well as survivability of threat platforms to U.S. weapons.

Undersea warfare mine and countermine warfare systems (including airborne systems)

Air-launched ASW projectiles, including subsurface targets, countermeasures and torpedoes

Electronic Combat (EC): Addresses test capabilities to:

Deny, degrade, disrupt, and destroy any adversary by electromagnetic means. Includes the recognized electronic warfare mission areas of Electronic Attack (EA), Electronic Protection (EP) and Electronic Warfare Support (ES); as well as directed energy weapons such as laser and high power microwave.

To enhance the warfighters effectiveness in achieving "full spectrum dominance" (ref: Joint Vision 2020) across the entire electromagnetic spectrum.

Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance (C4ISR): Addresses test capabilities for development and use of:

Information technology for achieving a network-centric warfare capability that enables increased combat power by networking sensors, decision makers, and shooters to achieve shared awareness, increased speed of command, higher tempo of operations, greater lethality, increased survivability, and a degree of self-synchronization.

Information superiority into combat power by effectively linking knowledgeable entities in the battlespace.

The shift to an open-architecture, network-centric focus to allow the joint warfighter to achieve greater agility in responding to changes in threat and exploiting continuing advances in technology."

Information security, information assurance and information warfare.

Frequency spectrum management and control.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Technical Capability Area | Within Mission (Yes/No) | FY03 Work Conducted (Yes/No) | FY02 Work Conducted (Yes/No) | FY01 Work Conducted (Yes/No) | Possess Capability (Yes/No) |
|---|----------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|
| Air Platforms (Air Combat) | | | | | |
| Chemical & Biological Defense | | | | | |
| Information Systems Technology (C4ISR) | | | | | |
| Ground Vehicles (Land Combat) | | | | | |
| Sea Vehicles (Sea Combat) | | | | | |
| Materials & Processes | | | | | |
| Biomedical | | | | | |
| Sensors, Electronics, and Electronic Warfare (Electron Combat) | | | | | |
| Space Platforms (Space Combat & Ballistic Missiles) | | | | | |

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| | | | | | |
|--|--|--|--|--|--|
| Human Systems | | | | | |
| Weapons (Munitions & Armaments plus Directed Energy) | | | | | |
| Nuclear Technology | | | | | |
| Battlespace Environments | | | | | |

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DOD #689: ACAT Programs

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

List the total number of ACAT I, II, III and IV Programs your location administers.

Source / Reference: OSD & Military Service listings of ACAT programs

Amplification: Only the location that administers the appropriated funds for the ACAT program shall count this function.

List by technical capability area, associating each program with no more than one technical capability area. When an ACAT program might be associated with multiple technical capability areas, pick one under which to report the program.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Technical Capability Area | # ACAT I Programs in FY03 (Count) | # ACAT II Programs in FY03 (Count) | # ACAT III Programs in FY03 (Count) | # ACAT IV Programs in FY03 (Count) | # ACAT I Programs in FY02 (Count) | # ACAT II Programs in FY02 (Count) | # ACAT III Programs in FY02 (Count) | # ACAT IV Programs in FY02 (Count) |
|--|-----------------------------------|------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|------------------------------------|-------------------------------------|------------------------------------|
| Air Platforms (Air Combat) | | | | | | | | |
| Chemical & Biological Defense | | | | | | | | |
| Information Systems Technology (C4ISR) | | | | | | | | |
| Ground Vehicles (Land Combat) | | | | | | | | |
| Sea Vehicles (Sea Combat) | | | | | | | | |
| Materials & Processes | | | | | | | | |
| Biomedical | | | | | | | | |
| Sensors, Electronics, and Electronic Warfare (Electron Combat) | | | | | | | | |
| Space Platforms (Space Combat & Ballistic Missiles) | | | | | | | | |
| Human Systems | | | | | | | | |

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| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Weapons (Munitions & Armaments plus Directed Energy) | | | | | | | |
| Nuclear Technology | | | | | | | |
| Battlespace Environments | | | | | | | |
| Total | | | | | | | |

| Technical Capability Area | # ACAT I Programs in FY01 (Count) | # ACAT II Programs in FY01 (Count) | # ACAT III Programs in FY01 (Count) | # ACAT IV Programs in FY01 (Count) |
|--|-----------------------------------|------------------------------------|-------------------------------------|------------------------------------|
| Air Platforms (Air Combat) | | | | |
| Chemical & Biological Defense | | | | |
| Information Systems Technology (C4ISR) | | | | |
| Ground Vehicles (Land Combat) | | | | |
| Sea Vehicles (Sea Combat) | | | | |
| Materials & Processes | | | | |
| Biomedical | | | | |
| Sensors, Electronics, and Electronic Warfare (Electron Combat) | | | | |
| Space Platforms (Space Combat & Ballistic Missiles) | | | | |
| Human Systems | | | | |
| Weapons (Munitions & Armaments plus Directed Energy) | | | | |
| Nuclear Technology | | | | |
| Battlespace Environments | | | | |
| Total | | | | |

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DOD #690: Personnel Education Levels

Question: Provide the total number of Government employees (military & civilian) and other personnel engaged in RDTE&A activities at your location in FY03, broken out by highest academic degree level attained.

Source / Reference: Personnel Records

Amplification: Other means non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Highest Degree | Civilian (Pers) | Military (Pers) | Other (Pers) |
|---|-----------------|-----------------|--------------|
| High School (diploma and less) | | | |
| Associate | | | |
| Bachelor | | | |
| Masters | | | |
| Doctorate & higher (include MD/DVM/etc) | | | |

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DOD #691: Acquisition Workforce Function/Certification Levels of Civilians

Question: List the number of civilians performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

Source / Reference: Personnel Records

Amplification: Provide a breakout of staff by acquisition workforce function and DAWIA certification level.

People certified in more than one area are to be counted in each area certified.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Acquisition Function | Cert Level I (Pers) | Cert Level II (Pers) | Cert Level III (Pers) | Total (Pers) |
|--|---------------------|----------------------|-----------------------|--------------|
| Acquisition Logistics | | | | |
| Auditing | | | | |
| Business, Cost Estimating & Financial Management | | | | |
| Contracting | | | | |
| Facilities Engineering | | | | |
| Industrial and/or Contract Property Management | | | | |
| Information Technology | | | | |
| Production, Quality and Manufacturing | | | | |
| Purchasing & Procurement Technician | | | | |
| Program Management | | | | |
| Systems Planning, RD&E--Science & Technology Manager | | | | |
| Systems Planning, RD&E--Systems Engineering | | | | |
| Test & Evaluation | | | | |
| Total | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #692: Acquisition Workforce Function/Certification Levels of Military

Question: List the number of military staff performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

Source / Reference: Personnel Records

Amplification: Provide a breakout of staff by acquisition workforce function and DAWIA certification level.

People certified in more than one area are to be counted in each area certified.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Acquisition Function | Cert Level I (Pers) | Cert Level II (Pers) | Cert Level III (Pers) | Total (Pers) |
|--|---------------------|----------------------|-----------------------|--------------|
| Acquisition Logistics | | | | |
| Auditing | | | | |
| Business, Cost Estimating & Financial Management | | | | |
| Contracting | | | | |
| Facilities Engineering | | | | |
| Industrial and/or Contract Property Management | | | | |
| Information Technology | | | | |
| Production, Quality and Manufacturing | | | | |
| Purchasing & Procurement Technician | | | | |
| Program Management | | | | |
| Systems Planning, RD&E--Science & Technology Manager | | | | |
| Systems Planning, RD&E--Systems Engineering | | | | |
| Test & Evaluation | | | | |
| Total | | | | |

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DOD #693: Full Time Equivalents (FTEs): Air Platform Research

Question: Answer this question if Air Platform Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Air Platform Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Air Platform Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #694: Full Time Equivalents (FTEs): Air Platform (Air Combat) Test & Evaluation

Question: Answer this question if Air Platform Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Air Platform (T&E Air Combat) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Air Platform (T&E Air Combat) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

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| | | | | |
|---------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

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DOD #695: Full Time Equivalents (FTEs): Air Platforms Development & Acquisition

Question: Answer this question if Air Platform Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Air Platforms Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Air Platforms Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

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| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #696: Full Time Equivalents (FTEs): Chemical & Biological Defense Research

Question: Answer this question if Chemical & Biological Defense Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Chemical & Biological Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Chemical & Biological Defense Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| 11-15) | | | | | | | | |
| Information Technology Group (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Chemical & Biological Defense Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #697: Full Time Equivalents (FTEs): Chemical & Biological Defense Test & Evaluation

Question: Answer this question if Chemical & Biological Defense Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Chemical & Biological Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Chemical & Biological Defense Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|--|
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Chemical & Biological Defense Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #698: Full Time Equivalents (FTEs): Chemical & Biological Defense Development & Acquisition

Question: Answer this question if Chemical & Biological Defense Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Chemical & Biological Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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NAME OF REPORTING ORGANIZATION: _____

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Chemical & Biological Defense Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Chemical & Biological Defense Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #699: Full Time Equivalents (FTEs): Information Systems Technology Research

Question: Answer this question if Information Systems Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Information Systems Technology Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|--|
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Information Systems Technology Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #700: Full Time Equivalents (FTEs): Information Systems (C4ISR) Test & Evaluation

Question: Answer this question if Information Systems Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Information Systems (T&E C4ISR) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Information Systems (T&E C4ISR) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

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|---------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #701: Full Time Equivalents (FTEs): Information Systems (C4ISR) Development & Acquisition

Question: Answer this question if Information Systems Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Information Systems (T&E C4ISR) Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |

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| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Information Systems (T&E C4ISR) Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #702: Full Time Equivalents (FTEs): Ground Vehicles Research

Question: Answer this question if Ground Vehicles Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Ground Vehicles - addresses platform and system technology sub areas that support ground vehicles (land combat and tactical vehicles and amphibious vehicles with a ground combat role).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Ground Vehicles Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Ground Vehicles Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #703: Full Time Equivalents (FTEs): Ground Vehicles (Land Combat) Test & Evaluation

Question: Answer this question if Ground Vehicles Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Ground Vehicles - addresses platform and system technology sub areas that support ground vehicles (land combat and tactical vehicles and amphibious vehicles with a ground combat role).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Ground Vehicles (T&E Land Combat) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |

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ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|
| Business & Industry (1101, Grades 11-15) | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Ground Vehicles (T&E Land Combat) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #704: Full Time Equivalents (FTEs): Ground Vehicles Development & Acquisition

Question: Answer this question if Ground Vehicles Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Ground Vehicles - addresses platform and system technology sub areas that support ground vehicles (land combat and tactical vehicles and amphibious vehicles with a ground combat role).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Ground Vehicles Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Ground Vehicles Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #705: Full Time Equivalents (FTEs): Sea Vehicles Research

Question: Answer this question if Sea Vehicles Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sea Vehicles Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Sea Vehicles Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

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DOD #706: Full Time Equivalents (FTEs): Sea Vehicles (Sea Combat) Test & Evaluation

Question: Answer this question if Sea Vehicles Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sea Vehicles (T&E Sea Combat) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Sea Vehicles (T&E Sea Combat) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

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NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #707: Full Time Equivalents (FTEs): Sea Vehicles Development & Acquisition

Question: Answer this question if Sea Vehicles Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines).

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sea Vehicles Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

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|---|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Sea Vehicles Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

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|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #708: Full Time Equivalents (FTEs): Materials & Processes Research

Question: Answer this question if Materials & Processes Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Materials & Processes Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Materials & Processes Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #709: Full Time Equivalents (FTEs): Materials & Processes Test & Evaluation

Question: Answer this question if Materials & Processes Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Materials & Processes Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Materials & Processes Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |

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|--|--|--|--|--|
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #710: Full Time Equivalents (FTEs): Materials & Processes Development & Acquisition

Question: Answer this question if Materials & Processes Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Materials & Processes Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |

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NAME OF REPORTING ORGANIZATION: _____

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| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Materials & Processes Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #711: Full Time Equivalents (FTEs): Biomedical Research

Question: Answer this question if Biomedical Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Biomedical technology - support of the DoD mission to provide health support and services to U.S. armed forces. Combat Casualty Care, Infectious Diseases of Military Importance, Military Operational Medicine, Medical Radiological Defense, Medical Biological Defense, Medical Chemical Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Biomedical Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades | | | | | | | | |

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NAME OF REPORTING ORGANIZATION: _____

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| 11-15) | | | | | | | | |
| Information Technology Group (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Biomedical Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

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| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

DOD #712: Full Time Equivalents (FTEs): Biomedical Test & Evaluation

Question: Answer this question if Biomedical Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Biomedical technology - support of the DoD mission to provide health support and services to U.S. armed forces. Combat Casualty Care, Infectious Diseases of Military Importance, Military Operational Medicine, Medical Radiological Defense, Medical Biological Defense, Medical Chemical Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Biomedical Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Biomedical Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |

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|--|--|--|--|--|
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

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DOD #713: Full Time Equivalents (FTEs): Biomedical Development & Acquisition

Question: Answer this question if Biomedical Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Biomedical technology - support of the DoD mission to provide health support and services to U.S. armed forces. Combat Casualty Care, Infectious Diseases of Military Importance, Military Operational Medicine, Medical Radiological Defense, Medical Biological Defense, Medical Chemical Defense.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Biomedical Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |

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| Business & Industry (1101, Grades 11-15) | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Biomedical Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

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|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #714: Full Time Equivalents (FTEs): Sensors, Electronics & Electronic Warfare Research

Question: Answer this question if Sensors, Electronics & Electronic Warfare Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sensors, Electronics & Electronic Warfare Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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| Information Technology Group (all 2200) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Sensors, Electronics & Electronic Warfare Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #715: Full Time Equivalents (FTEs): Sensors, Electronics & Electronic Warfare (T&E Comb less Direct Energy)

Question: Answer this question if Sensors, Electronics & Electronic Warfare Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and (c) other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sensors, Electronics & Electronic Warfare (T&E Electronic Combat less Directed Energy) | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|------------------------|----------------------------|-------------------------|------------------------|----------------------------|-------------------------|------------------------|----------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Sensors, Electronics & Electronic Warfare (T&E Electronic Combat less Directed Energy) | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #716: Full Time Equivalents (FTEs): Sensors, Electronics & Electronic Warfare Development & Acquisition

Question: Answer this question if Sensors, Electronics & Electronic Warfare Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feodata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sensors, Electronics & Electronic Warfare Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Sensors, Electronics & Electronic Warfare Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #717: Full Time Equivalents (FTEs): Space Platforms Research

Question: Answer this question if Space Platforms Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Space Platforms - efforts devoted to space and launch vehicles and space propulsion. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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CITY, STATE, ZIP: _____

involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Space Platforms Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Space Platforms Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #718: Full Time Equivalents (FTEs): Space Platforms (Space Combat & Ballistic Missiles) Test & Evaluation

Question: Answer this question if Space Platforms Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Space Platforms - efforts devoted to space and launch vehicles and space propulsion.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Space Platforms (Space Combat & Ballistic Missiles) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total Workforce (PATCOB, total) | | | | | | | | |

| Function: Space Platforms (Space Combat & Ballistic Missiles) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

DEFENSE AGENCY: _____

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| | | | | |
|---------------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total Workforce (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #719: Full Time Equivalents (FTEs): Space Platforms Development & Acquisition

Question: Answer this question if Space Platforms Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Space Platforms - efforts devoted to space and launch vehicles and space propulsion.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Space Platforms Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |

DEFENSE AGENCY: _____

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Space Platforms Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

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DOD #720: Full Time Equivalents (FTEs): Human Systems Research

Question: Answer this question if Human Systems Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Human Systems Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades | | | | | | | | |

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|---|--|--|--|--|--|--|--|--|
| 11-15) | | | | | | | | |
| Information Technology Group (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Human Systems Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

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ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

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DOD #721: Full Time Equivalents (FTEs): Human Systems Test & Evaluation

Question: Answer this question if Human Systems Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Human Systems Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Human Systems Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|--|--|--|--|--|
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #722: Full Time Equivalents (FTEs): Human Systems Development & Acquisition

Question: Answer this question if Human Systems Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Human Systems Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

DEFENSE AGENCY: _____

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|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Human Systems Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

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|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #723: Full Time Equivalents (FTEs): Weapons Research

Question: Answer this question if Weapons Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Weapons Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Weapons Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #724: Full Time Equivalents (FTEs): Weapons (Armaments & Munitions + Directed Energy) Test & Evaluation

Question: Answer this question if Weapons Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Weapons (Armaments & Munitions + Directed Energy) Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Weapons (Armaments & Munitions + Directed Energy) Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

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|---------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #725: Full Time Equivalents (FTEs): Weapons Development & Acquisition

Question: Answer this question if Weapons Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may

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involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Weapons Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

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|---|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Weapons Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #726: Full Time Equivalents (FTEs): Nuclear Technology Research

Question: Answer this question if Nuclear Technology Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Nuclear Technology - develop, apply, and improve the technical capabilities needed for accomplishment of DoD's nuclear and nuclear weapons related missions and support of strategic deterrence. Systems Effects & Survivability, Test & Simulation Technology, Warfighter Support, Nuclear Environments and Effects, Nuclear Threat Reduction

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Nuclear Technology Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional all) | | | | | | | | |
| Biological Science Group (all 400) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (500s) | | | | | | | | |
| Business & Industry (1101, Grades | | | | | | | | |

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| 11-15) | | | | | | | | |
| Information Technology Group (all 2200) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Nuclear Technology Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional all) | | | | |
| Biological Science Group (all 400) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

| | | | | |
|---------------------------|--|--|--|--|
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

DEFENSE AGENCY: _____

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CITY, STATE, ZIP: _____

DOD #727: Full Time Equivalents (FTEs): Nuclear Technology Test & Evaluation

Question: Answer this question if Nuclear Technology Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Nuclear Technology - develop, apply, and improve the technical capabilities needed for accomplishment of DoD's nuclear and nuclear weapons related missions and support of strategic deterrence. Systems Effects & Survivability, Test & Simulation Technology, Warfighter Support, Nuclear Environments and Effects, Nuclear Threat Reduction

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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CITY, STATE, ZIP: _____

educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Nuclear Technology Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Nuclear Technology Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |

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|--|--|--|--|--|
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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DOD #728: Full Time Equivalents (FTEs): Nuclear Technology Development & Acquisition

Question: Answer this question if Nuclear Technology Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Nuclear Technology - develop, apply, and improve the technical capabilities needed for accomplishment of DoD's nuclear and nuclear weapons related missions and support of strategic deterrence. Systems Effects & Survivability, Test & Simulation Technology, Warfighter Support, Nuclear Environments and Effects, Nuclear Threat Reduction

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Nuclear Technology Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

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| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Nuclear Technology Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

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|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

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DOD #729: Full Time Equivalents (FTEs): Battlespace Environments Research

Question: Answer this question if Battlespace Environments Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Battlespace Environments - addresses the natural environment of the battlespace for the purposes of the warfighter and the impact it has on the sensors, systems, and tactics the warfighter employs. Terrestrial Environments, Ocean Battlespace Environments, Lower Atmosphere, Space/Upper Atmosphere Environments.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Battlespace Environments Research | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

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|--|--|--|--|--|--|--|--|--|
| Business & Industry (1101, Grades 11-15)) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |

| Function: Battlespace Environments Research | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|---|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15)) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|--|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |

DEFENSE AGENCY: _____

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DOD #730: Full Time Equivalents (FTEs): Battlespace Environments Test & Evaluation

Question: Answer this question if Battlespace Environments Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Battlespace Environments - addresses the natural environment of the battlespace for the purposes of the warfighter and the impact it has on the sensors, systems, and tactics the warfighter employs. Terrestrial Environments, Ocean Battlespace Environments, Lower Atmosphere, Space/Upper Atmosphere Environments.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to <http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized

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educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Battlespace Environments Test & Evaluation | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11-15) | | | | | | | | |
| Information Technology Group (all 2200s) | | | | | | | | |
| T (Technical, all) | | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | | |
| C (Clerical, all) | | | | | | | | |
| O (Others, all) | | | | | | | | |
| B (Blue Collar, all) | | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | | |

| Function: Battlespace Environments Test & Evaluation | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |

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| | | | | |
|---------------------------|--|--|--|--|
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |
| Total FTE (PATCOB, total) | | | | |

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NAME OF REPORTING ORGANIZATION: _____

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DOD #731: Full Time Equivalents (FTEs): Battlespace Environments Development & Acquisition

Question: Answer this question if Battlespace Environments Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations).

Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Battlespace Environments - addresses the natural environment of the battlespace for the purposes of the warfighter and the impact it has on the sensors, systems, and tactics the warfighter employs. Terrestrial Environments, Ocean Battlespace Environments, Lower Atmosphere, Space/Upper Atmosphere Environments.

Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

Source / Reference: Personnel records

Amplification: There is exactly one peak employment year at each location. It is the year (beginning with FY94) that the location had the most FTE participating in RDTE&A funded activities (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total number of FTE summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total RDTE&A FTE executed by the location.

The peak year RDTE&A FTE data is to correspond to the location as currently configured. RDTE&A FTE data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

The rows of the table relate to the Office of Personnel Management Occupational Category tables (PATCOB). For more information of the PATCOB refer to

<http://opm.gov/feddata/gp25.pdf>. The definition of each PATCOB letter is:

P: Professional. White collar occupations that require knowledge in a field of science or learning characteristically acquired through education or training equivalent to a bachelor's or higher degree with major study in or pertinent to the specialized field, as distinguished from general education. The work of a professional occupation requires the exercise of discretion, judgment, and personal responsibility for the application of an organized body of knowledge that is constantly studied to make new discoveries and interpretations, and to improve the data, materials, and methods.

A: Administrative. White collar occupations that involve the exercise of analytical ability, judgment, discretion, and personal responsibility, and the application of a substantial body of knowledge of principles, concepts, and practices applicable to one or more fields of administration or management. While these positions do not require specialized educational majors, they do involve the type of skills (analytical, research, writing, judgment) typically gained through a college level general education, or through progressively responsible experience. Occupation series in this category typically follow a two-grade interval pattern.

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T: Technical. White collar occupations that involve work typically associated with and supportive of a professional or administrative field, that is nonroutine in nature; that involves extensive practical knowledge, gained through on-job experience and/or specific training less than that represented by college graduation. Work in these occupations may involve substantial elements of the work of the professional or administrative field, but requires less than full competence in the field involved. Occupation series in this category typically follow a one-grade interval pattern.

C: Clerical. White collar occupations that involve structured work in support of office, business, or fiscal operations; performed in accordance with established policies, or techniques; and requiring training, experience, or working knowledge related to the tasks to be performed.

O: Other white collar. White collar occupations that cannot be related to the above professional, administrative, technical, or clerical categories.

B: Blue collar. Occupations comprising the trades, crafts, and manual labor (unskilled, semiskilled, and skilled), including foreman and supervisory positions entailing trade, craft, or laboring experience and knowledge as the paramount requirement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Battlespace Environments Development & Acquisition | FY01 Civ Gov (Pers) | FY01 Military (Pers) | FY01 Other (Pers) | FY02 Civ Gov (Pers) | FY02 Military (Pers) | FY02 Other (Pers) | FY03 Civ Gov (Pers) | FY03 Military (Pers) |
|---|------------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|-------------------------|
| P (Professional, all) | | | | | | | | |
| Biological Science Group (all 400s) | | | | | | | | |
| Medical Group (all 600s) | | | | | | | | |
| Engineering Group (all 800s) | | | | | | | | |
| Contracting (1102) | | | | | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | | | | | |
| Physical Science Group (all 1300s) | | | | | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | | | | | |
| A (Administrative, all) | | | | | | | | |
| Administration & Program (301) | | | | | | | | |
| Program Management (340) | | | | | | | | |
| Acquisition Logistics (346) | | | | | | | | |
| Financial Management (all 500s) | | | | | | | | |
| Business & Industry (1101, Grades 11- 15) | | | | | | | | |

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| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Information Technology Group (all 2200s) | | | | | | | |
| T (Technical, all) | | | | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | | | | |
| C (Clerical, all) | | | | | | | |
| O (Others, all) | | | | | | | |
| B (Blue Collar, all) | | | | | | | |
| Total FTE (PATCOB, total) | | | | | | | |

| Function: Battlespace Environments Development & Acquisition | FY03 Other (Pers) | Peak Year Civ Gov (Pers) | Peak Year Military (Pers) | Peak Year Other (Pers) |
|--|-------------------|--------------------------|---------------------------|------------------------|
| P (Professional, all) | | | | |
| Biological Science Group (all 400s) | | | | |
| Medical Group (all 600s) | | | | |
| Engineering Group (all 800s) | | | | |
| Contracting (1102) | | | | |
| Copyright, Patent & Trademark Group (all 1200s) | | | | |
| Physical Science Group (all 1300s) | | | | |
| Mathematics & Statistics Group (all 1500s) | | | | |
| A (Administrative, all) | | | | |
| Administration & Program (301) | | | | |
| Program Management (340) | | | | |
| Acquisition Logistics (346) | | | | |
| Financial Management (all 500s) | | | | |
| Business & Industry (1101, Grades 11-15) | | | | |
| Information Technology Group (all 2200s) | | | | |
| T (Technical, all) | | | | |
| S&E technicians (all 400s, 800s, 1300s, 1500s) | | | | |
| C (Clerical, all) | | | | |
| O (Others, all) | | | | |
| B (Blue Collar, all) | | | | |

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| | | | | |
|---------------------------|--|--|--|--|
| Total FTE (PATCOB, total) | | | | |
|---------------------------|--|--|--|--|

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DOD #732: Historical maximum work years at the location

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

Did your location, as currently configured, perform the most full time equivalent (FTE) RDTE&A work years prior to 1994? If so, what was the year and how many RDTE&A FTE were performed in the year?

FTE is based on a 2087 hour work year executed by (a) DoD civilians, (b) military personnel, and (c) other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space.

Source / Reference: comptroller or payroll records

Amplification: Elsewhere in this data call the maximum RDTE&A work years since FY1994 is sought. If your historical maximum for RDTE&A work years was done prior to FY1994, and you are still configured to provide space for a workforce larger than the maximum reported beginning with 1994, answer this question in addition to the other question.

The maximum RDTE&A FTE work year data is to correspond to the location as currently configured. RDTE&A FTE data to determine the year of the historical maximum should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|---|---------|
| Year of historical maximum FTE work years, if before 1994 (Yr) ¹⁵¹ | |
| Number of RDTE&A FTE work years executed in the year (Yr) ¹⁵² | |

¹⁵¹ Amplification: Answer this question only if the total number of work years that could be performed in the future at your location as currently configured exceeds the maximum number of work years performed in any year between FY1994 and FY2003.

¹⁵² Amplification: The answer to this question is a number not to exceed the total number of work years that could be performed in the future at your location as currently configured.

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DOD #733: Maximum work years at the location between FY1994 and FY2003 - DELETED

Question: THIS QUESTION HAS BEEN DELETED FROM THE FINAL DATABASE PER OSD MEETING OF 22-23 DEC.

Check here if this question is not applicable (N/A):

This question requires a single answer with units of Yr.

This question requires a single answer with units of Yr. The amplification is Answer this question only if the total number of work years that could be performed in the future at your location as currently configured exceeds the maximum number of work years performed in any year between FY1994 and FY2003..

Answer:

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DOD #734: Funding, Air Platforms (includes Air Combat)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Air Platforms (includes T&E Air Combat) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|---|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

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| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & acquisition: from Army | | | | | | | | |
| Development & acquisition: from Navy | | | | | | | | |
| Development & acquisition: from Air Force | | | | | | | | |
| Development & acquisition: from Other DoD | | | | | | | | |
| Development & acquisition: from Other Federal | | | | | | | | |
| Development & acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

Function: Air Platforms (includes T&E) | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution

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| Air Combat) | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & acquisition: from Army | | | | |
| Development & acquisition: from Navy | | | | |
| Development & acquisition: from Air Force | | | | |
| Development & acquisition: from Other DoD | | | | |
| Development & acquisition: from Other Federal | | | | |
| Development & acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

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DOD #735: Funding, Chemical & Biological Defense

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Chemical & Biological Defense | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|---|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

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| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

Function: Chemical & Biological | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Defense | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

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NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #736: Funding, Information Systems Technology (includes C4ISR)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Information Systems Technology (includes T&E C4ISR) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Executed (\$K) | FY02 Extramural execution within DoD (\$K) |
|---|--------------------------------------|---|--|---------------------------------|--|---|--------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |
| Research: from Other | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| | | | | |
|---|---|---------------------------------|--|---|
| Function: Information Systems Technology (includes T&E C4ISR) | FY02 Extramural execution outside DoD (\$K) | FY03 Intramural Execution (\$K) | FY03 Extramural execution within DoD (\$K) | FY03 Extramural execution outside DoD (\$K) |
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DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #737: Funding, Ground Vehicles (includes Land Combat)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Ground Vehicles (includes T&E Land Combat) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|--|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |
| Research: from | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| | | | | |
|--|---|---------------------------------|--|---|
| Function: Ground Vehicles (includes T&E Land Combat) | FY02 Extramural execution outside DoD (\$K) | FY03 Intramural Execution (\$K) | FY03 Extramural execution within DoD (\$K) | FY03 Extramural execution outside DoD (\$K) |
|--|---|---------------------------------|--|---|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #738: Funding, Sea Vehicles (includes Sea Combat)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sea Vehicles (includes T&E Sea Combat) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|--|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

Function: Sea Vehicles (includes T&E) | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| Sea Combat) | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #739: Funding, Materials & Processes

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Materials & Processes | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|---------------------------------|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| | | | | |
|---------------------------------|---------------------------|-----------------|---------------------------|---------------------------|
| Function: Materials & Processes | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution |
|---------------------------------|---------------------------|-----------------|---------------------------|---------------------------|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #740: Funding, Biomedical

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Biomedical | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|-----------------------------|--|--|---|--|--|---|--|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| | | | | |
|----------------------|---------------------------|-----------------|---------------------------|---------------------------|
| Function: Biomedical | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution |
|----------------------|---------------------------|-----------------|---------------------------|---------------------------|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #741: Funding, Sensors, Electronics & Electronic Warfare (includes T&E Electron Comb less Directed Energy)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Sensors, Electronics & Electronic Warfare (includes Electronic Combat less Directed Energy) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|---|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |
| Research: from Other Federal | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| Function: Sensors, Electronics & Electronic Warfare (includes Electronic Combat less Directed Energy) | FY02 Extramural execution outside DoD (\$K) | FY03 Intramural Execution (\$K) (\$K) | FY03 Extramural execution within DoD (\$K) | FY03 Extramural execution outside DoD (\$K) |
|---|---|---------------------------------------|--|---|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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|---|--|--|--|--|
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #742: Funding, Space Platforms (includes T&E Space Combat & Ballistic Missiles)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Space Platforms (includes T&E Space Combat & Ballistic Missiles) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|--|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | |
| Research: from Other non-Federal | | | | | | | |
| Development & Acquisition: from Army | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | |
| Test & Evaluation: from Army | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | |

| Function: Space Platforms (includes T&E Space Combat & Ballistic Missiles) | FY02 Extramural execution outside DoD (\$K) | FY03 Intramural Execution (\$K) | FY03 Extramural execution within DoD (\$K) | FY03 Extramural execution outside DoD (\$K) |
|--|---|---------------------------------|--|---|
| Research: from Army | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

DOD #743: Funding, Human Systems

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Human Systems | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|--------------------------|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| | | | | |
|-------------------------|---------------------------|-----------------|---------------------------|---------------------------|
| Function: Human Systems | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution |
|-------------------------|---------------------------|-----------------|---------------------------|---------------------------|

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #744: Funding, Weapons (includes T&E Armaments & Munitions plus Directed Energy)

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Weapons (includes T&E Armaments & Munitions plus Directed Energy) | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|---|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

| Function: Weapons (includes T&E Armaments & Munitions plus Directed Energy) | FY02 Extramural execution outside DoD (\$K) | FY03 Intramural Execution (\$K) | FY03 Extramural execution within DoD (\$K) | FY03 Extramural execution outside DoD (\$K) |
|---|---|---------------------------------|--|---|
| Research: from Army | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

| | | | | |
|---|--|--|--|--|
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #745: Funding, Nuclear Technology

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Nuclear Technology | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|------------------------------|--------------------------------------|---|--|---------------------------------|--|---|---------------------------------|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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CITY, STATE, ZIP: _____

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|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

Function: Nuclear Technology | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #746: Funding, Battlespace Environments

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

Source / Reference: Comptroller Records

Amplification: There is exactly one peak funding year at each location. It is defined to be the year (beginning with FY94) that the location had the most RDTE&A funds (summed over all the functions (R, D&A, T&E) and summed over the thirteen technical capability areas).

The total funds summed over the thirteen technical capability areas and summed over the three functions is not to exceed the total funds received by the location.

The peak year RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the peak year should not include technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD. Include support functions associated with procurement, including fielding, new equipment training, provisioning, etc.. The "Other" category should include funding received from industry as a result of CRDAs, international agreements, or other arrangements.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Function: Battlespace Environments | Peak Year Intramural Execution (\$K) | Peak Year Extramural execution within DoD (\$K) | Peak Year Extramural execution outside DoD (\$K) | FY01 Intramural Execution (\$K) | FY01 Extramural execution within DoD (\$K) | FY01 Extramural execution outside DoD (\$K) | FY02 Intramural Execution (\$K) | FY02 Extramural execution within DoD (\$K) |
|--|--|--|---|--|--|---|--|--|
| Research: from Army | | | | | | | | |
| Research: from Navy | | | | | | | | |
| Research: from Air Force | | | | | | | | |
| Research: from Other DoD | | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Research: from Other Federal | | | | | | | | |
| Research: from Other non-Federal | | | | | | | | |
| Development & Acquisition: from Army | | | | | | | | |
| Development & Acquisition: from Navy | | | | | | | | |
| Development & Acquisition: from Air Force | | | | | | | | |
| Development & Acquisition: from Other DoD | | | | | | | | |
| Development & Acquisition: from Other Federal | | | | | | | | |
| Development & Acquisition: from Other non-Federal | | | | | | | | |
| Test & Evaluation: from Army | | | | | | | | |
| Test & Evaluation: from Navy | | | | | | | | |
| Test & Evaluation: from Air Force | | | | | | | | |
| Test & Evaluation: from Other DoD | | | | | | | | |
| Test & Evaluation: from Other Federal | | | | | | | | |
| Test & Evaluation: from Other non-Federal | | | | | | | | |

Function: Battlespace Environments | FY02 Extramural execution | FY03 Intramural | FY03 Extramural execution | FY03 Extramural execution

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

| | outside DoD (\$K) | Execution (\$K) | within DoD (\$K) | outside DoD (\$K) |
|---|-------------------|-----------------|------------------|-------------------|
| Research: from Army | | | | |
| Research: from Navy | | | | |
| Research: from Air Force | | | | |
| Research: from Other DoD | | | | |
| Research: from Other Federal | | | | |
| Research: from Other non-Federal | | | | |
| Development & Acquisition: from Army | | | | |
| Development & Acquisition: from Navy | | | | |
| Development & Acquisition: from Air Force | | | | |
| Development & Acquisition: from Other DoD | | | | |
| Development & Acquisition: from Other Federal | | | | |
| Development & Acquisition: from Other non-Federal | | | | |
| Test & Evaluation: from Army | | | | |
| Test & Evaluation: from Navy | | | | |
| Test & Evaluation: from Air Force | | | | |
| Test & Evaluation: from Other DoD | | | | |
| Test & Evaluation: from Other Federal | | | | |
| Test & Evaluation: from Other non-Federal | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

DOD #747: Historical maximum funding at the location

Question: If the maximum RDTE&A funding year for your location was prior to FY1994, what year was it? How much was received? How much was used for intramural execution? For extramural execution within DoD? For extramural execution outside DoD?

Source / Reference: comptroller records

Amplification: Elsewhere in this data call the maximum RDTE&A funding since FY1994 is sought. If your maximum RDTE&A funding year was prior to FY1994, answer this question as well as the other question.

Do not adjust the figures for inflation.

RDTE&A funding data is to correspond to the location as currently configured. RDTE&A funding data to determine the maximum funding year should not include funding corresponding to technical capacity that no longer exists (e.g., technical capacity which has been removed by prior BRAC transfers from the location; technical capacity which has been dismantled, demolished, abandoned, etc.).

For purposes of this question, intramural funding includes funding for all activities conducted within your facilities, including on-site contractors (e.g., SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc. for which the location is obliged to provide space). Extramural funding includes funding transferred to another DoD activity by your activity to accomplish your mission, as well as transfers to organizations outside of the DoD.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Year of maximum funding (Yr) | |
| Amount of maximum funding (\$K) | |
| Intramural execution (\$K) | |
| Extramural execution within DoD (\$K) | |
| Extramural execution outside DoD (\$K) | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #748: Test Resource Workload

Question: Answer the following question if research, development, test, evaluation or acquisition functions are done at your location.

Complete the following table for six categories of test resources

Source / Reference: test & evaluation records

Amplification:

Test resources are digital modeling and simulation, hardware in the loop, integration laboratory, installed system test, measurement facilities, and open air ranges.

The technical capability areas are Project Reliance terms defined in the Defense Technology Area Plan (DTAP). Refer to the DTAP for full definitions. Abbreviated definitions follow.

1. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion.
2. Battlespace Environments - addresses the natural environment of the battlespace for the purposes of the warfighter and the impact it has on the sensors, systems, and tactics the warfighter employs. Terrestrial Environments, Ocean Battlespace Environments, Lower Atmosphere, Space/Upper Atmosphere Environments.
3. Biomedical technology - support of the DoD mission to provide health support and services to U.S. armed forces. Combat Casualty Care, Infectious Diseases of Military Importance, Military Operational Medicine, Medical Radiological Defense, Medical Biological Defense, Medical Chemical Defense.
4. CB Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense.
5. Ground Vehicles - addresses platform and system technology sub areas that support ground vehicles (land combat and tactical vehicles and amphibious vehicles with a ground combat role).
6. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines).
7. Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance.
8. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology.
9. Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability.
10. Nuclear Technology - develop, apply, and improve the technical capabilities needed for accomplishment of DoD's nuclear and nuclear weapons related missions and support of strategic deterrence. Systems Effects & Survivability, Test & Simulation Technology, Warfighter Support, Nuclear Environments and Effects, Nuclear Threat Reduction.
11. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control.
12. Space Platforms - efforts devoted to space and launch vehicles and space propulsion.
13. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems

Project Reliance also has T&E terms. These appear in the row headings, intended to provide additional clarity, and are defined as follows.

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Air Combat: Addresses test capabilities for development and use of Fixed-wing and/or rotary-wing manned and unmanned aircraft and all related air operations mission and support systems throughout the system life cycle. Air vehicle types unmanned air vehicles (UAVs), cruise missiles (excluding munitions aspects), technology demonstrations, support programs/projects and all phases of the system life cycle. Total aircraft weapon system, the air vehicle, aircraft stores compatibility, aerial delivery, subsystems or functions, and software changes/updates.

Land Combat: Addresses test capabilities for land systems for: Both the mounted and dismounted warriors, as well as urban operations and robotic support systems. Platform and sub-system technologies such as battlefield digitization, propulsion and power, track and suspension, chassis and turret structures, vehicle subsystems, dynamics, integrated survivability, fuels and lubricants, and integration technologies as related to land vehicles.

Sea Combat: Addresses test capabilities involving the use of ships (surface and subsurface), manned and unmanned sea-mobile vehicles, shipboard systems, and land and air-based systems that support or function as extensions of shipboard systems. May include: Hull, mechanical, and electrical systems for surface ships, submarines, and undersea unmanned vehicles
Signature and silencing systems (including acoustic and non-acoustic)
Propulsors
Combat systems (including guns and missile launchers but excluding projectiles and missiles) for anti-submarine warfare (ASW), anti-surface warfare (ASUW), anti-air warfare, discrete self-defense (not integral to other combat systems), strike, and theater air defense
Maritime C4I systems (shipboard and associated land-based radio frequency and satellite communications/switching networks, and tactical data processing and display)
Ship-based space and electronic warfare systems
Undersea surveillance systems (including land-based components thereof)
Ship-based aircraft ASW/ASUW (including unmanned aerial vehicles, but excluding airframes and flight support systems)
Sea-based special warfare/explosive ordnance disposal systems

Space Combat and Ballistic Missiles: Addresses test for development and use of capabilities to: Gain and maintain control of activities conducted in or through space. These capabilities and activities include but are not limited to space surveillance, counterspace and missile defense. Conduct of missions carried out by weapons systems operating in or through space for holding terrestrial targets at risk, to include non-nuclear and nuclear strike capabilities. Enable or support military air, land, sea, and space operations, including navigation, satellite communications, environmental monitoring, surveillance and threat warning, and battle management and control. Ensure infrastructure to enable launch operations, satellite operations, and recovery operations.

Armaments and Munitions: Addresses test capabilities for development and use of: Torpedoes, mines (land and sea), bombs, guided bombs, missiles, guns, rockets, grenades, and ammunition, as well as non-lethal methods. Weapon subsystems such as platform, guidance, warhead, fuse, seeker, and propulsion (chemical, electric, etc), as well as computer technologies, environmental effects (simulation, networked), micro-electronics and opto-electronics, software (network enhancement, modeling and simulation), human-system interfaces (neural networks, data integration), and lethality (endo/exoatmospheric kill vehicles). Delivery and launch subsystems that originate from space, manned and unmanned aircraft, land and water, and deep and shallow underwater.

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Targeting of time critical, highly mobile, urban and civilian-rich surroundings, deeply buried and hardened, shallow-water, and detection-resistant structures.
Technologies to improve target detection, guidance and control, propulsion and velocities, energetics, countermeasures, size and weight, joint and allied compatibility and interoperability, smart skins and data fusion, and weapons separation.
Survivability of U.S. systems to threat armaments and munitions, as well as survivability of threat platforms to U.S. weapons.
Undersea warfare mine and countermine warfare systems (including airborne systems)
Air-launched ASW projectiles, including subsurface targets, countermeasures and torpedoes

Electronic Combat (EC): Addresses test capabilities to:

Deny, degrade, disrupt, and destroy any adversary by electromagnetic means. Includes the recognized electronic warfare mission areas of Electronic Attack (EA), Electronic Protection (EP) and Electronic Warfare Support (ES); as well as directed energy weapons such as laser and high power microwave.
To enhance the warfighters effectiveness in achieving "full spectrum dominance" (ref: Joint Vision 2020) across the entire electromagnetic spectrum.

Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance (C4ISR): Addresses test capabilities for development and use of:

Information technology for achieving a network-centric warfare capability that enables increased combat power by networking sensors, decision makers, and shooters to achieve shared awareness, increased speed of command, higher tempo of operations, greater lethality, increased survivability, and a degree of self-synchronization.
Information superiority into combat power by effectively linking knowledgeable entities in the battlespace.
The shift to an open-architecture, network-centric focus to allow the joint warfighter to achieve greater agility in responding to changes in threat and exploiting continuing advances in technology."
Information security, information assurance and information warfare.
Frequency spectrum management and control.

Research means basic research (6.1), applied research (6.2) and advanced development (6.3).

Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions.

Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support.

Check here if this question is not applicable (N/A):

Please fill in the following table(s), adding rows as necessary

DEFENSE AGENCY: _____

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| Test Resource name or description (include unique identifier) (Text) | Test Resource Category (List) ¹⁵³ | Technical Capability Area (List) ¹⁵⁴ | Year of largest # of test hours in current configuration (Max Yr) (Yr) | Test hours done in Max Yr (Hrs) | FY01 Test Hours (Hrs) | FY02 Test Hours (Hrs) | FY03 Test Hours (Hrs) | How many test events were done in the Max Yr? (Count) |
|--|--|---|--|---------------------------------|-----------------------|-----------------------|-----------------------|---|
| | | | | | | | | |

| Test Resource name or description (include unique identifier) (Text) | Labor Hours Expended in the Max Yr (Hrs) | FY01 Number of Test Events (Count) | FY02 Number of Test Events (Count) | FY03 Number of Test Events (Count) | FY01 Number of Labor Hours Expended (Hrs) ¹⁵⁵ | FY02 Number of Labor Hours Expended (Hrs) ¹⁵⁶ | FY03 Number of Labor Hours Expended (Hrs) ¹⁵⁷ | FY01 % of total labor hours overtime (%) ¹⁵⁸ |
|--|--|------------------------------------|------------------------------------|------------------------------------|--|--|--|---|
| | | | | | | | | |

| Test Resource name or description (include unique identifier) (Text) | FY02 % of total labor hours overtime (%) ¹⁵⁹ | FY03 % of total labor hours overtime (%) ¹⁶⁰ | FY01 Facility hours lost for any reason (Hrs) ¹⁶¹ | FY02 Facility hours lost for any reason (Hrs) ¹⁶² | FY03 Facility hours lost for any reason (Hrs) ¹⁶³ | FY03 % Research workload (%) | FY03 % D&A workload (%) | FY03 % T&E workload (%) |
|--|---|---|--|--|--|------------------------------|-------------------------|-------------------------|
| | | | | | | | | |

| Test Resource name or description (include unique identifier) (Text) | FY03 % other workload (%) | FY02 % Research workload (%) | FY02 % D&A workload (%) | FY02 % T&E workload (%) | FY02 % other workload (%) | FY01 % Research workload (%) | FY01 % D&A workload (%) | FY01 % T&E workload (%) |
|--|---------------------------|------------------------------|-------------------------|-------------------------|---------------------------|------------------------------|-------------------------|-------------------------|
| | | | | | | | | |

¹⁵³ Choose a value from this list: Installed System Test, Measurement, Open Air Ranges, Digital Modeling & Simulation, Hardware in the Loop, Integration Laboratory; Amplification: Identify the single most applicable category

¹⁵⁴ Choose a value from this list: Air Platforms (Air Combat), Chemical & Biological Defense, Information Systems Technology (C4ISR), Ground Vehicles (Land Combat), Sea Vehicles (Sea Combat), Materials & Processes, Biomedical, Sensors, Electronics, and Electronic Warfare, Space Platforms (Space Combat & Ballistic Mis, Human Systems, Weapons (Munitions & Armaments + Direct Energ, Nuclear Technology, Battlespace Environments; Amplification: Identify the single most applicable technology capability area supported by the test resource

¹⁵⁵ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁵⁶ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁵⁷ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁵⁸ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁵⁹ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁶⁰ Amplification: Include total of direct and indirect military, civilian, and contractor labor hours

¹⁶¹ Amplification: external factors such as maintenance, weather, environmental, utility limitations and any other reason.

¹⁶² Amplification: Include the total number of hours the facility or range was not available to support test events because of external factors such as maintenance, weather, environmental, utility limitations and any other reason

¹⁶³ Amplification: external factors such as maintenance, weather, environmental, utility limitations and any other reason.

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| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

| Test Resource name or description (include unique identifier) (Text) | FY01 % other workload (%) | FY01 facility hours lost to maintenance (Hrs) | FY02 facility hours lost to maintenance (Hrs) | FY03 facility hours lost to maintenance (Hrs) | FY01 facility hours lost to weather (Hrs) | FY02 facility hours lost to weather (Hrs) | FY03 facility hours lost to weather (Hrs) | FY01 facility hours lost to utilities (Hrs) |
|--|---------------------------|---|---|---|---|---|---|---|
| | | | | | | | | |

| Test Resource name or description (include unique identifier) (Text) | FY02 facility hours lost to utilities (Hrs) | FY03 facility hours lost to utilities (Hrs) |
|--|---|---|
| | | |

DEFENSE AGENCY: _____

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ADDRESS: _____

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DOD #749: Number, size and quality of classrooms

Question: If your installation has instructional facilities dedicated to professional development education, identify the attributes below.

Amplification: Instructional facilities include classrooms, laboratories, lecture halls, auditoriums, and learning resource centers. For each size of classroom provide the number in each condition code C-1 through C-4 using the following definitions: C1--Facility CATCODE mission performance is not impaired, it needs only minor restoration (<25% PRV), and it requires only regularly scheduled sustainment and/or component replacement. C2--Facility CATCODE mission performance is impaired, it needs moderate restoration (>25% and <50% PRV), and it requires some unscheduled sustainment and/or component replacement. C3--Facility CATCODE mission performance is severely degraded, it needs extensive restoration (>50% and <75% PRV), and it requires frequent unscheduled sustainment and/or component replacement. C4--Facility CATCODE mission cannot be performed and it has major deficiencies identified (>75% PRV), that require total facility replacement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Instructional Facility by designed size | Total # (Count) | # Condition Code C-1 (Count) | # Condition Code C-2 (Count) | # Condition Code C-3 (Count) | # Condition Code C-4 (Count) | Total SF (SF) | SF Condition Code C-1 (SF) | SF Condition Code C-2 (SF) |
|---|-----------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------|----------------------------|----------------------------|
| For <25 students | | | | | | | | |
| For >25 but < 50 | | | | | | | | |
| For >50 but <100 | | | | | | | | |
| For >100 but <300 | | | | | | | | |
| For >300 | | | | | | | | |

| Instructional Facility by designed size | SF Condition Code C-3 (SF) | SF Condition Code C-4 (SF) | Wired for individual student computers (Count) | Not wired for individual student computers (Count) | Classrooms with NO multimedia capabilities (Count) | Classrooms with BASIC audio-visual support (Count) | Classrooms with ADVANCED multi-media capability (Count) |
|---|----------------------------|----------------------------|--|--|--|--|---|
| For <25 students | | | | | | | |
| For >25 but < 50 | | | | | | | |
| For >50 but <100 | | | | | | | |
| For >100 but <300 | | | | | | | |
| For >300 | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #750: Number, size and quality of classrooms

Question: If your installation has instructional facilities dedicated to flight training education, identify the attributes below.

Amplification: Instructional facilities include classrooms, laboratories, lecture halls, auditoriums, and learning resource centers. For each size of classroom provide the number in each condition code C-1 through C-4 using the following definitions: C1--Facility CATCODE mission performance is not impaired, it needs only minor restoration (<25% PRV), and it requires only regularly scheduled sustainment and/or component replacement. C2--Facility CATCODE mission performance is impaired, it needs moderate restoration (>25% and <50% PRV), and it requires some unscheduled sustainment and/or component replacement. C3--Facility CATCODE mission performance is severely degraded, it needs extensive restoration (>50% and <75% PRV), and it requires frequent unscheduled sustainment and/or component replacement. C4--Facility CATCODE mission cannot be performed and it has major deficiencies identified (>75% PRV), that require total facility replacement.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Instructional Facility by designed size | # Condition Code C-1 (Count) | # Condition Code C-2 (Count) | # Condition Code C-3 (Count) | # Condition Code C-4 (Count) |
|---|------------------------------|------------------------------|------------------------------|------------------------------|
| For <25 students | | | | |
| For >25 but < 50 | | | | |
| For >50 but <100 | | | | |
| For >100 but <300 | | | | |
| For >300 | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #751: Number and quality of Specialized Skill Training space (less classrooms and auditoriums)

Question: If your installation conducts specialized skill training, identify the number, size, and condition of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Source / Reference: Installation specialized skill training organization/activity.

Amplification: 1. Direct question to installation specialized skill training activity, rather than installation engineer.

2. For each functional area, enter the number of functional rooms/spaces within the corresponding facility number. Enter "0" (zero) for each functional room/space that does not exist in a specific facility. For example, if facility 1234 does not have a technical library, enter "0" for "# of Technical Libraries".

3. For Service Facility Condition Code (consult with installation engineer/public works organization for facility-specific condition code):

a. USAF: enter 1 through 6 in accordance with BRAC library.

b. USN/USMC: Enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P-78.

c. Army: Enter "GREEN", "AMBER", or "RED".

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Facility Type | Facility # (NOT STREET ADDRESS) (#) | Service Facility Condition Code (Text) | # of Instructor/Faculty Rooms (#) | # of Administrative Support Offices/Rooms (#) | # of Academic Libraries/Research support Centers (#) | # of Technical Libraries (#) | # of Recreational Libraries (#) | # of Instructional Laboratory Spaces (#) |
|---|--|--|-----------------------------------|---|--|------------------------------|---------------------------------|--|
| Faculty Offices | | | | | | | | |
| Administrative Support Spaces | | | | | | | | |
| Academic Library/Research Support Centers | | | | | | | | |
| Technical Library | | | | | | | | |
| Recreational Library | | | | | | | | |
| Instructional Laboratory spaces | | | | | | | | |
| Warehouses | | | | | | | | |
| Technical Support Spaces | | | | | | | | |
| IT Support Spaces | | | | | | | | |
| Secure Classified | | | | | | | | |

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| | | | | | | | |
|---|--|--|--|--|--|--|--|
| Spaces | | | | | | | |
| Training Performance Facility (Pole Farms, Rappelling Towers) | | | | | | | |
| Distance Learning Studios | | | | | | | |
| Training Production Facilities (Distance Learning) | | | | | | | |
| Other | | | | | | | |

| Facility Type | # of Warehouse/Storage Spaces (#) | # of Technical Support Spaces (e.g. AV, SMEs, Resources, Analysis (#) | # of IT Support Spaces (e.g. computer support, ops) (#) | # of Secure Classified Spaced (#) | # of Training Performance Facility (Pole Farms, Rappelling Towers) (#) | # of Distance Learning Studios (#) | # of Training Production Facilities (Dist Learning) (#) |
|---|-----------------------------------|---|---|-----------------------------------|--|------------------------------------|---|
| Faculty Offices | | | | | | | |
| Administrative Support Spaces | | | | | | | |
| Academic Library/Research Support Centers | | | | | | | |
| Technical Library | | | | | | | |
| Recreational Library | | | | | | | |
| Instructional Laboratory spaces | | | | | | | |
| Warehouses | | | | | | | |
| Technical Support Spaces | | | | | | | |
| IT Support Spaces | | | | | | | |
| Secure Classified Spaces | | | | | | | |
| Training Performance Facility (Pole Farms, Rappelling Towers) | | | | | | | |
| Distance Learning Studios | | | | | | | |

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| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Training Production Facilities (Distance Learning) | | | | | | | |
| Other | | | | | | | |

DEFENSE AGENCY: _____

NAME OF REPORTING ORGANIZATION: _____

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DOD #752: Acres for Leased Land and Buildings Fuel Systems

Question: Provide the Supply and Storage Activity's total acres of Government-owned land assigned, the total acres of "buildable" Government-owned land assigned and the total acres of leased land as of 30 Sep 03.

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library. "Buildable" acres are those acres of land that are not already being used and are available to support new construction. A buildable acre must be free of environmental constraints to its use (e. g. historical use restrictions, contamination, wetlands, incompatible encroachment, etc.) and man-made constraints such as airfield safety zones.

Check here if this question is not applicable (N/A):

Please fill in the following information

| Requested Information | Answers |
|--|---------|
| Acres of Assigned Gov't-owned Land (Acres) | |
| Acres of "Buildable" Gov't-owned Land Assigned (Acres) | |
| Acres of Leased Land (Acres) | |

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DOD #753: Costs for Leased Land and Buildings Fuel Systems

Question: What were the Supply and Storage Activity's FY02 and FY03 annual costs for leased land and buildings?

Amplification: Direct question to Supply and Storage Activities as defined in the OSD BRAC Library.

Check here if this question is not applicable (N/A):

Please fill in the following table(s)

| Category | FY02 Costs (\$) | FY03 Costs (\$) |
|--------------|-----------------|-----------------|
| Leased Land | | |
| Leased Bldgs | | |