

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Judicial Branch</b>											
<b>Supreme Court Of The United States</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Supreme Court Of The United States, Judicial											
Fund Resources:											
Undisbursed Funds	2011	10		0100		-----	71,925,264.00	-----	64,175,601.48	-----	7,749,662.52
	2010					11,179,109.35	-----	-----	7,472,191.92	-----	3,706,917.43
	2009					3,379,974.55	-----	-----	336,017.66	-----	3,043,956.89
	2008					4,057,155.60	-----	-----	384,162.41	-----	3,672,993.19
	2007					3,472,503.10	-----	-----	255,484.02	-----	3,217,019.08
	2006					3,539,280.50	-----	-----	223,043.86	3,316,236.64	-----
	No Year					4,337,927.53	1,996,000.00	-----	1,599,917.49	-----	4,734,010.04
Fund Equities:											
Unobligated Balances (Expired)						-8,163,258.68	-----	-----	-----	1,726,488.49	-9,889,747.17
Unobligated Balances (Unexpired)						-3,743,368.44	-----	-----	-----	788,334.53	-4,531,702.97
Accounts Payable						-13,773,441.30	-----	-----	-----	-13,773,388.00	-53.30
Undelivered Orders						-4,285,882.21	-----	-----	-----	7,417,173.50	-11,703,055.71
	Subtotal	10		0100		-0-	73,921,264.00	-----	74,446,418.84	-525,154.84	-0-
Care Of The Building And Grounds, Supreme Court, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		0103		47,702,391.62	3,658,650.00	-----	12,028,660.82	-----	39,332,380.80
Transfer To:											
Architect Of The Capitol	No Year	01	10	0103		878,688.24	4,500,000.00	-----	4,617,313.72	-----	761,374.52
Accounts Receivable						-878,688.24	-----	-----	-----	-878,688.24	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-31,057,843.57	-----	-----	-----	-12,981,253.81	-18,076,589.76
Accounts Payable						-9,814,716.15	-----	-----	-----	-856,282.81	-8,958,433.34
Undelivered Orders						-6,829,831.90	-----	-----	-----	6,228,900.32	-13,058,732.22
	Subtotal	10		0103		-0-	8,158,650.00	-----	16,645,974.54	-8,487,324.54	-0-
Total, Supreme Court Of The United States						-----	82,079,914.00	-----	91,092,393.38	-9,012,479.38	-----
<b>United States Court Of Appeals For The Federal Circuit</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Court Of Appeals For The Federal Circuit, Judicial											
Fund Resources:											
Undisbursed Funds	2011	10		0510		-----	32,510,862.00	-----	27,911,573.30	-----	4,599,288.70
	2010					4,533,307.00	-----	-----	2,344,951.90	-----	2,188,355.10
	2009					3,890,431.03	-----	-----	1,443,005.61	-----	2,447,425.42
	2008					1,018,448.76	-----	-----	130,984.71	-----	887,464.05
	2007					1,413,522.31	-----	-----	593,116.75	-----	820,405.56
	2006					1,296,193.77	-----	-----	185,645.01	1,110,548.76	-----

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)					-2,261,074.88	-----	-----	-----	-945,128.59	-1,315,946.29	
Accounts Payable					-406,755.47	-----	-----	-----	-63,383.06	-343,372.41	
Undelivered Orders					-9,484,072.52	-----	-----	-----	-200,452.39	-9,283,620.13	
Subtotal	10			0510	-0-	32,510,862.00	-----	32,609,277.28	-98,415.28	-0-	
Total, United States Court Of Appeals For The Federal Circuit					-----	32,510,862.00	-----	32,609,277.28	-98,415.28	-----	
<b>United States Court Of International Trade</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Court Of International Trade, Judicial											
Fund Resources:											
Undisbursed Funds											
	2011	10		0400	-----	21,046,730.00	-----	20,407,203.28	-----	639,526.72	
	2010				1,084,251.13	-----	-----	539,891.00	-----	544,360.13	
	2009				509,967.91	-----	-----	8,181.36	-----	501,786.55	
	2008				399,406.40	-----	-----	180,745.31	-----	218,661.09	
	2007				266,201.00	-----	-----	-----	-----	266,201.00	
	2006				104,981.61	-----	-----	-----	104,981.61	-----	
Fund Equities:											
Unobligated Balances (Expired)					-541,495.98	-----	-----	-----	212,892.41	-754,388.39	
Accounts Payable					-264,963.31	-----	-----	-----	-116,210.43	-148,752.88	
Undelivered Orders					-1,558,348.76	-----	-----	-----	-290,954.54	-1,267,394.22	
Subtotal	10			0400	-0-	21,046,730.00	-----	21,136,020.95	-89,290.95	-0-	
Total, United States Court Of International Trade					-----	21,046,730.00	-----	21,136,020.95	-89,290.95	-----	
<b>Courts Of Appeals, District Courts, And Other Judicial Services</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services, Judicial											
Fund Resources:											
Undisbursed Funds											
	2011	10		0920	-----	4,999,214,764.00	8,000,000.00	5,121,615,893.42	-----	5,114,401,129.42	
	2010-2011				10,000,000.00	-----	-10,000,000.00	-----	-----	-----	
	2010				11,204,560.02	-----	-----	-70,839,487.00	-----	82,044,047.02	
	2009				62,464,016.10	-----	-----	32,442,536.82	-----	30,021,479.28	
	2008				36,685,448.80	-----	-----	14,530,826.43	-----	22,154,622.37	
	2007				18,235,186.89	-----	-----	1,336,563.78	-----	16,898,623.11	
	2006				20,711,885.12	-----	-----	20,711,885.12	-----	-----	
	No Year				26,375,757.27	5,006,200.00	-----	5,721,733.80	-----	25,660,223.47	
Accounts Receivable					284,689,571.09	-----	-----	-----	-70,301,964.92	354,991,536.01	
Fund Equities:											
Unobligated Balances (Expired)					-19,767,603.89	-----	-----	-----	-9,334,134.69	-10,433,469.20	
Unobligated Balances (Unexpired)					-16,261,376.12	-----	-----	-----	-15,230,840.53	-1,030,535.59	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services, Judicial - Continued											
Fund Equities: - Continued											
Accounts Payable						-108,904,401.24	-----	-----	-25,017,178.45	-83,887,222.79	
Undelivered Orders						-325,433,044.04	-----	-----	-3,414,869.78	-322,018,174.26	
Subtotal	10			0920		-0-	5,004,220,964.00	-2,000,000.00	5,125,519,952.37	-123,298,988.37	
Defender Services, Court Of Appeals, District Courts, And Other Judicial Services, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		0923		42,987,923.73	1,025,692,504.00	2,000,000.00	1,017,783,295.06	52,897,132.67	
Accounts Receivable						-----	-----	-----	-40,000.00	40,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-19,770,652.25	-----	-----	6,822,687.62	-26,593,339.87	
Accounts Payable						-7,596,202.16	-----	-----	2,676,863.61	-10,273,065.77	
Undelivered Orders						-15,621,069.32	-----	-----	449,657.71	-16,070,727.03	
Subtotal	10			0923		-0-	1,025,692,504.00	2,000,000.00	1,017,783,295.06	9,909,208.94	
Fees Of Jurors And Commissioners, Court Of Appeals, District Courts And Other Judicial Services, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		0925		10,862,450.26	52,705,180.00	-----	56,014,554.82	7,553,075.44	
Fund Equities:											
Unobligated Balances (Unexpired)						6,795,636.16	-----	-----	-1,505,452.88	-6,453,183.28	
Accounts Payable						6,271,718.05	-----	-----	-1,807,732.89	-904,985.16	
Undelivered Orders						-191,096.05	-----	-----	3,810.95	-194,907.00	
Subtotal	10			0925		-0-	52,705,180.00	-----	56,014,554.82	-3,309,374.82	
Court Security, Court Of Appeals, District Courts, And Other Judicial Services, Judicial											
Fund Resources:											
Undisbursed Funds	2011	10		0930		-----	147,885,145.34	-78,455,359.34	52,548,388.60	16,881,397.40	
	2010					1,902,956.48	-----	-----	1,629,644.98	273,311.50	
	2009					77,293.65	-----	-----	3,585.06	73,708.59	
	2008					1,785.51	-----	-----	-----	1,785.51	
	2007					546.15	-----	-----	-----	546.15	
	2006					0.26	-----	-----	0.26	-----	
No Year						11,018,978.52	-10,286,159.00	11,646,289.44	5,589,742.24	6,789,366.72	
Transfer To:											
Justice, United States Marshals Service	2011	15	10	0930	3	-----	315,186,640.66	78,455,359.34	312,530,920.44	81,111,079.56	
	2010					96,472,558.86	-----	-5,250,000.00	75,895,991.57	15,326,567.29	
	2009					21,645,157.12	-----	-2,750,000.00	7,852,385.08	11,042,772.04	
	2008					12,506,975.67	-----	-2,250,000.00	1,181,138.54	9,075,837.13	
	2007					4,246,908.27	-----	-750,000.00	789,795.83	2,707,112.44	
	2006					1,218,830.19	-----	-646,289.44	572,540.75	-----	
No Year						15,875,640.36	13,886,159.00	-----	8,195,035.88	21,566,763.48	
Fund Equities:											
Unobligated Balances (Expired)						-13,005,960.25	-----	-----	-4,432,007.66	-8,573,952.59	
Unobligated Balances (Unexpired)						-12,963,274.90	-----	-----	-5,973,716.70	-6,989,558.20	
Accounts Payable						6,822,256,693.35	-----	-----	-8,918,076.81	-73,338,616.54	
Undelivered Orders						6,567,741,702.54	-----	-----	19,206,417.94	-75,948,120.48	
Subtotal	10			0930		-0-	466,671,786.00	-----	466,789,168.97	-117,382.97	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept		Account Number							Sub No.
		Reg	Tr From								
<b>Special Fund Accounts</b>											
Filing Fees, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		5100	589,164,261.98	275,968,399.62	-----	297,663,806.82	-----	567,468,854.78	
Fund Equities:											
Unobligated Balances (Unexpired)					-292,979,072.78	-----	-----	-----	-91,933,087.72	-201,045,985.06	
Accounts Payable					-296,185,189.20	-----	-----	-----	70,237,680.52	-366,422,869.72	
	Subtotal	10		5100	-0-	275,968,399.62	-----	297,663,806.82	-21,695,407.20	-0-	
Registry Administration Account, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		5101	1,261,716.38	488,907.42	-----	1,261,716.38	-----	488,907.42	
Fund Equities:											
Accounts Payable					-1,261,716.38	-----	-----	-----	-772,808.96	-488,907.42	
	Subtotal	10		5101	-0-	488,907.42	-----	1,261,716.38	-772,808.96	-0-	
Judicial Information Technology Fund, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		5114	381,690,215.86	484,897,297.98	-----	467,932,398.65	-----	398,655,115.19	
Accounts Receivable					113,579.42	-----	-----	-----	30,993.66	82,585.76	
Fund Equities:											
Unobligated Balances (Unexpired)					<sup>6</sup> -80,643,992.84	-----	-----	-----	20,876,071.37	-101,520,064.21	
Accounts Payable					-22,477,906.57	-----	-----	-----	-5,106,812.16	-17,371,094.41	
Undelivered Orders					<sup>6</sup> -278,681,895.87	-----	-----	-----	1,164,646.46	-279,846,542.33	
	Subtotal	10		5114	-0-	484,897,297.98	-----	467,932,398.65	16,964,899.33	-0-	
Total, District Courts, And Other Judicial Services					-----	7,310,645,039.02	-----	7,432,964,893.07	-122,319,854.05	-----	
<b>Administrative Office Of The United States Courts</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Administrative Office Of The United States Courts, Judicial											
Fund Resources:											
Undisbursed Funds	2011	10		0927	-----	82,908,850.00	-----	103,905,716.27	-----	<sup>5</sup> -20,996,866.27	
	2010				-22,199,341.95	-----	-----	-23,039,942.01	-----	840,600.06	
	2009				597,368.28	-----	-----	337,975.44	-----	259,392.84	
	2008				401,290.92	-----	-----	3,258.84	-----	398,032.08	
	2007				270,154.74	-----	-----	-----	-----	270,154.74	
	2006				243,904.10	-----	-----	243,904.10	-----	-----	
	No Year				50,787.01	-----	-----	-----	-----	50,787.01	
Accounts Receivable					29,588,909.28	-----	-----	-----	491,094.09	29,097,815.19	
Fund Equities:											
Unobligated Balances (Expired)					-515,389.07	-----	-----	-----	291,327.25	-806,716.32	
Unobligated Balances (Unexpired)					-46,682.92	-----	-----	-----	-46,682.92	-----	
Accounts Payable					-3,426,677.36	-----	-----	-----	348,103.34	-3,774,780.70	

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	No Year	10		8110		1,119,691.54	28,487,842.98	-3,239,453.00	26,125,822.98	-----	242,258.54
Unrealized Discount On Investments						-3,171,213.95	-----	-769,046.74	-----	-----	-3,940,260.69
Investments In Public Debt Securities						493,865,840.74	-----	4,008,499.74	-----	-----	497,874,340.48
Fund Equities:											
Unobligated Balances (Unexpired)						-488,675,067.24	-----	-----	-----	4,025,988.87	-492,701,056.11
Accounts Payable						-3,139,978.93	-----	-----	-----	-1,652,903.84	-1,487,075.09
Undelivered Orders						727.84	-----	-----	-----	-11,065.03	11,792.87
Subtotal	10			8110		-0-	28,487,842.98	-----	26,125,822.98	2,362,020.00	-0-
Judicial Officers Retirement Fund, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		8122		3,063,854.08	85,836,402.06	-39,035,828.55	49,527,284.86	-----	337,142.73
Unrealized Discount On Investments						-1,774,434.00	-----	-414,274.20	-----	-----	-2,188,708.20
Investments In Public Debt Securities						358,088,354.74	-----	39,450,102.75	-----	-----	397,538,457.49
Fund Equities:											
Unobligated Balances (Unexpired)						-355,999,147.48	-----	-----	-----	40,441,461.93	-396,440,609.41
Accounts Payable						-3,378,627.34	-----	-----	-----	-3,313,676.02	-64,951.32
Undelivered Orders						-----	-----	-----	-----	-818,668.71	818,668.71
Subtotal	10			8122		-0-	85,836,402.06	-----	49,527,284.86	36,309,117.20	-0-
Claims Court Judges Retirement Fund, Judicial											
Fund Resources:											
Undisbursed Funds	No Year	10		8124		149,323.55	4,144,546.29	-1,634,570.21	2,639,000.00	-----	20,299.63
Unrealized Discount On Investments						-129,755.52	-----	-18,488.15	-----	-----	-148,243.67
Investments In Public Debt Securities						20,640,247.08	-----	1,653,058.36	-----	-----	22,293,305.44
Fund Equities:											
Unobligated Balances (Unexpired)						-20,474,023.17	-----	-----	-----	1,708,546.29	-22,182,569.46
Accounts Payable						-185,791.94	-----	-----	-----	-185,791.94	-----
Undelivered Orders						-----	-----	-----	-----	-17,208.06	17,208.06
Subtotal	10			8124		-0-	4,144,546.29	-----	2,639,000.00	1,505,546.29	-0-
Total, Judicial Retirement Funds						-----	208,830,191.33	-----	168,653,507.84	40,176,683.49	-----
<b>United States Sentencing Commission</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Sentencing Commission, Judicial											
Fund Resources:											
Undisbursed Funds	2011	10		0938		-----	16,803,326.00	-----	13,963,418.85	-----	2,839,907.15
	2010					2,751,929.22	-----	-----	2,496,158.11	-----	255,771.11
	2009					867,531.93	-----	-----	229,061.40	-----	638,470.53
	2008					500,469.56	-----	-----	-555.12	-----	501,024.68
	2007					845,341.08	-----	-----	8,419.84	-----	836,921.24
	2006					506,725.78	-----	-----	-815.61	507,541.39	-----
	No Year					597,021.80	-----	-----	455,028.00	-----	141,993.80
Accounts Receivable						-----	-----	-----	-----	-79,153.12	79,153.12
Fund Equities:											
Unobligated Balances (Expired)						-554,187.31	-----	-----	-----	165,104.81	-719,292.12

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, United States Sentencing Commission, Judicial - Continued						-597,021.80	-----	-----	-----	-596,200.00	-821.80
Fund Equities - Continued						-316,589.88	-----	-----	-----	22,484.17	-339,074.05
Unobligated Balances (Unexpired)						-4,601,220.38	-----	-----	-----	-367,166.72	-4,234,053.66
Accounts Payable						-0-	-----	-----	-----	-347,389.47	-0-
Undelivered Orders											
Subtotal		10		0938			16,803,326.00		17,150,715.47		
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Total, United States Sentencing Commission						-----	16,803,326.00	-----	17,150,715.47	-347,389.47	-----
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<b>Deductions For Offsetting Receipts</b>											
Proprietary Receipts From The Public						-----	-116,214,648.71	-----	-116,214,648.71	-----	-----
Intrabudgetary Transactions						-----	-461,277,355.00	-----	-461,277,355.00	-----	-----
Total, Offsetting Receipts						-----	-577,492,003.71	-----	-577,492,003.71	-----	-----
Total, Judicial Branch						-----	7,204,606,252.64	-----	7,294,855,596.39	-90,249,343.75	-----
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## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2006 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:

<u>Account</u>	<u>Adjustment</u>
10 X 0925 – Accounts Payable	\$186,000.00
10 X 0925 – Unobligated Balance (Unexpired)	-186,000.00
15 10 10 0930 – Accounts Payable	-12,921,198.31
15 10 10 0930 – Undelivered Orders	12,921,198.31
10 X 5114 – Unobligated Balance (Unexpired)	1,600.00
10 X 5114 – Undelivered Orders	-1,600.00



**Appropriations, Outlays, and Balances – Continued**

**Footnotes**

**Table 1 - Appropriations And Appropriation Transfers - Judicial Branch**

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
01	10	X	0103	4,500,000.00	0.00	4,500,000.00	10		X	0103	4,500,000.00
10		X	0103	3,658,650.00	8,158,650.00	-4,500,000.00	01	10	X	0103	-4,500,000.00
10		11	0400	21,046,730.00	21,446,730.00	-400,000.00	10		X	0925	-400,000.00
10		X	0920	5,006,200.00	0.00	5,006,200.00	10		11	0920	5,006,200.00
10		11	0920	4,999,214,764.00	5,004,220,964.00	-5,006,200.00	10		X	0920	-5,006,200.00
10		X	0925	52,705,180.00	52,305,180.00	400,000.00	10		11	0400	400,000.00
10		X	0930	-10,286,159.00	0.00	-10,286,159.00	10		11	0930	3,600,000.00
							15	10	X	0930	-13,886,159.00
10		11	0930	147,885,145.34	466,671,786.00	-318,786,640.66	10		X	0930	-3,600,000.00
							15	10	11	0930	-315,186,640.66
15	10	X	0930	13,886,159.00	0.00	13,886,159.00	10		X	0930	13,886,159.00
15	10	11	0930	315,186,640.66	0.00	315,186,640.66	10		11	0930	315,186,640.66
Totals				5,552,803,310.00	5,552,803,310.00	0.00					0.00