

# ECONOMIC IMPACT ANALYSIS

Fiscal Year 2011



## **COLONEL DWIGHT C. SONES**

Commander, 60th Air Mobility Wing

Air Mobility Command

Travis AFB, CA

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Dear Travis AFB Stakeholder:

2011 was a challenging but rewarding year for our organization. The key to Travis' success is the strong partnerships we enjoy across the base, county, and state.

Team Travis includes the 60th Air Mobility Wing, 349th Air Mobility Wing, 15th Expeditionary Mobility Task Force, 615th Contingency Response Wing, and over 50 other partner organizations. We pride ourselves on seamless integration as "America's First Choice" for total global mobility!

Team Travis is one family providing global mobility excellence around the globe. Our major weapons systems include our aircraft and David Grand USAF Medical Center, a true force multiplier serving 85,000 beneficiaries. The 60th and 349th Air Mobility Wings proudly operate C-5, C-17, and KC-10 aircraft, providing unrivaled rapid and precise Global Reach and Mobility. Our partners, the 615th Contingency Response Wing, serve as America's 9-1-1 force. Together, Team Travis answers our nation's call to deliver hope, fuel the fight and save lives.

Spanning multiple operations, the 60th and 349th Air Mobility Wings flew over 240,000 hours and nearly 45,000 sorties in 2011. We also offloaded more than 260 million gallons of fuel to U.S. and coalition aircraft, transported 245,000 personnel, and moved 430,000 tons of cargo into our many theaters of operation. While these stats are notable, the men and women of Travis AFB are truly exemplary. Currently over 700 Travis Airmen are deployed around the world. Just as our servicemen and women sacrifice by deploying overseas, our military spouses and their families also sacrifice a great deal. Without their support, mission accomplishment would not be possible.

Just as we are engaged in operations around the world, at home we continue to strive to improve our quality of life, capabilities, and support to the community. A \$77 million runway project is just one of the ways Team Travis is investing in the future. Over 26,000 people live or work on Travis AFB, creating \$3.8 million of daily economic impact in the community. We are proud to serve the Air Force and our local partners as the single largest contributor to Solano County economic activity. We deeply appreciate your continued support of our Airmen, Soldiers, Sailors and Marines stationed here in Solano County. As we build upon our foundation of excellence, we look forward to a fantastic 2012 as we advance our partnership with you!

JOHN C. FLOURNOY, JR., Brig Gen, USAFR  
Commander, 349 AMW

DWIGHT C. SONES, Colonel, USAF  
Commander, 60 AMW

GARY GOTTSCHALL, Colonel, USAF  
Commander, 615 CRW

**FY2011 EXECUTIVE SUMMARY**  
**(Financial)**

<b>APPROPRIATED FUND PAYROLL</b>	
Military	\$527,786,028
General Schedule/Wage Grade	\$136,809,532
General Schedule/Wage Grade, Other (includes DeCA/VA)	<u>\$21,151,259</u>
<b>TOTAL:</b>	<b>\$685,746,819</b>
<b>NON-APPROPRIATED FUND (NAF) AND OTHER CIVILIAN PAYROLL</b>	
Non-appropriated Fund	\$7,978,752
Base Exchange (AAFES)	\$5,005,593
Private Business/Contractors	<u>\$24,671,301</u>
<b>TOTAL:</b>	<b>\$37,655,646</b>
<b>TOTAL PAYROLL:</b>	<b>\$723,402,465</b>
<b>CONSTRUCTION AND SERVICES</b>	
Total Construction	\$69,825,631
Total Contracts/Procurement	\$16,800,000
Commissary/Base Exchange	\$92,860,811
Health	\$106,473,066
Education	\$3,631,035
Temporary Duty	<u>\$6,876,690</u>
<b>TOTAL:</b>	<b>\$296,467,233</b>
<b>MATERIALS, EQUIPMENT, AND SUPPLIES</b>	
General Support Supply and Equipment (GSD & MSD)	\$89,596,901
Medical Supply and Equipment (includes WRM)	<u>\$61,573,431</u>
<b>TOTAL:</b>	<b>\$151,170,332</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$447,637,565</b>
<b>TOTAL ECONOMIC IMPACT FOR FY2011</b>	
Total Team Travis Payroll & Expenditures	\$1,171,040,030
Estimated Annual Dollar of Value of Jobs Created	<u>\$238,483,641</u>
<b>TOTAL ECONOMIC IMPACT:</b>	<b>\$1,409,523,671</b>

**FY2011 EXECUTIVE SUMMARY  
(Non-Financial)**

<b>PERSONNEL</b>	
Active Duty Military	6,922
Air Force Reserve	3,183
Dependents	12,827
Civil Service	1,954
Other Civilians	<u>1,309</u>
<b>TOTAL:</b>	<b>26,195</b>

<b>ASSETS</b>	
Land (Acres)	6,791
Buildings (Units/Sq Ft)	387/6,378,149
Housing (Privatized Units)	1,268
Dormitories (Bldgs/Units/Capacity)	16/1236/1236
Temporary Quarters (Bldgs/Units/Capacity)	17/561/842
C-5B (Assigned)	18
KC-10A (Assigned)	27
C-17 (Assigned)	13

# DEMOGRAPHICS<sup>1</sup>

Travis AFB is situated on approximately 6,445 acres located east of Fairfield, California. There are 387 buildings on the base equating to approximately 6,378,149 square feet. Use of these buildings vary including: Maintenance for aircraft and vehicles, Civil Engineering, Base Supply, Base Housing, Administration, Communications, and David Grant Medical Center.

Travis' workforce consists of 13,368 military members and civilian employees. There are approximately 6,922 Active Duty personnel stationed at Travis Air Force Base: 6,758 Air Force personnel; 157 Navy/Marine Corps personnel; and 7 Army personnel. There are also 3,183 Air Force Reserve personnel stationed at Travis Air Force Base. Travis also employs approximately 3,263 civilian personnel, including personnel from the Department of Defense, Department of Homeland Security and Department of Veterans Affairs. Civilian employees are divided into six major categories: General Schedule, Wage Grade, Non-Appropriated Fund, Commissary, contractor and private business. Coalition partners from the United Kingdom, Australia and the Netherlands are also assigned to Travis AFB.

Notes: 1. A demographic research study recently conducted provided information on where personnel working at Travis AFB maintain their residences. This information is delineated throughout the booklet.

## COMPOSITE SUMMARY OF PERSONNEL EMPLOYED AT TRAVIS AFB BY CITY

Location	No. of Personnel	Percent
Travis AFB	2,454	18%
Vacaville	2,073	16%
Fairfield	2,347	18%
Suisun	729	5%
Dixon	247	2%
Other	<u>5,518</u>	<u>41%</u>
<b>TOTAL:</b>	<b>13,368</b>	<b>100%</b>

## MILITARY RETIREES<sup>1</sup>

Approximately 49,159 military retirees and their families reside within a 50 mile radius of Travis Air Force Base and earn an approximate total of \$1,212,800,880 in annual retirement annuities. These personnel spend about \$0.659 of each dollar earned, or approximately \$799,235,780, in their local economies.

Of the above number of military retirees, approximately 8,699 military retirees and their families reside in the local area. They earn an approximate total of \$219,566,928 in annual retirement annuities. These personnel spend about \$0.659 of each dollar earned, or approximately \$144,694,606, in their local economies.

City	No. of Retirees	Earned Annual Annuities	Adjustment Factor	Spent In Local Communities
Travis AFB	123	\$2,991,060	0.659	\$1,971,109
Vacaville	2,605	\$69,676,740	0.659	\$45,916,972
Fairfield	2,566	\$67,601,784	0.659	\$44,549,576
Suisun	761	\$16,994,472	0.659	\$11,199,356
Dixon	248	\$6,398,652	0.659	\$4,216,712
Vallejo	1,463	\$30,774,228	0.659	\$20,280,216
Davis	123	\$4,256,592	0.659	\$2,805,094
Napa	466	\$11,928,816	0.659	\$7,861,090
Benicia	204	\$5,396,700	0.659	\$3,556,425
Rio Vista	<u>140</u>	<u>\$3,547,884</u>	0.659	<u>\$2,338,056</u>
<b>TOTAL:</b>	<b>8,699</b>	<b>\$219,566,928</b>		<b>\$144,694,606</b>

Notes: 1. Information on number of military retirees/earned annual annuities was obtained from Defense Manpower Data Center, Pentagon. The data reflects the total number of military retirees within a 50 mile radius of Travis AFB as of 30 September 2011.



## DEPARTMENT OF DEFENSE CIVIL SERVICE RETIREES<sup>1</sup>

Approximately 55,786 civil service retirees and their families reside within a 50 mile radius of Travis Air Force Base and earn an approximate total of \$1,702,440,792 in annual retirement annuities. These personnel spend about \$0.659 of each dollar earned, or approximately \$1,121,908,482, in their local economies.

Of the above number of retirees, approximately 7,164 retirees and their families reside in the local area. They earn an approximate total of \$212,114,340 in annual retirement annuities. These personnel spend about \$0.659 of each dollar earned, or approximately \$139,783,350, in their local economies.

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Davis	176	\$6,722,328	0.659	\$4,430,014
Napa	1,016	\$34,588,260	0.659	\$22,793,663
Benicia	390	\$14,090,088	0.659	\$9,285,368
Rio Vista	<u>163</u>	<u>\$4,950,660</u>	0.659	<u>\$3,262,485</u>
<b>TOTAL:</b>	<b>7,164</b>	<b>\$212,114,340</b>		<b>\$139,783,350</b>

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## **AVAILABILITY OF INFORMATION**

This Economic Impact Analysis (EIA) provides key unclassified information about the resources and economic impact of Travis Air Force Base on the surrounding communities. This document is available to senior military officials, federal, state and local officials, as well as local business leaders. It is also available to visitors to the base, upon request.

The information contained in this analysis is current as of 30 May 2012, with the exception of retiree demographics and annuitant data. 60th Comptroller Squadron, provided research support. Additional research was performed by members of Team Travis. The project was compiled and finished by the Financial Management Budget Section, 60th Comptroller Squadron.

Questions about the data contained in this project may be directed to 60<sup>th</sup> AMW Public Affairs at (707) 424-2011.

# ECONOMIC IMPACT ANALYSIS

Fiscal Year 2011



Travis AFB, CA

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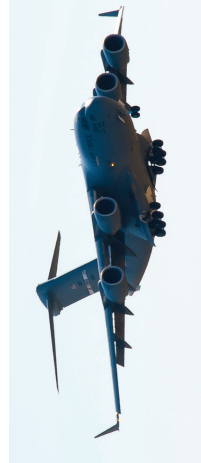
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# Fiscal Year 2011

## ECONOMIC IMPACT ANALYSIS



**COLONEL DWIGHT C. SONES**  
Commander, 60th Air Mobility Wing  
Air Mobility Command  
Travis AFB, CA

# TRAVIS AIR FORCE BASE

## America's First Choice For Global Mobility!



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## FY2011 EXECUTIVE SUMMARY (Financial)

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<b>NON-APPROPRIATED FUND (NAF) AND OTHER CIVILIAN PAYROLL</b>	
TOTAL:	\$37,655,646
<b>TOTAL PAYROLL:</b>	<b>\$723,402,465</b>
<b>CONSTRUCTION AND SERVICES</b>	
TOTAL:	\$296,467,233
<b>MATERIALS, EQUIPMENT, AND SUPPLIES</b>	
TOTAL:	\$151,170,332
TOTAL EXPENDITURES:	\$447,637,565
<b>TOTAL ECONOMIC IMPACT FOR FY2011</b>	
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Other Civilians	1,309
<b>TOTAL:</b>	<b>26,195</b>
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Land (Acres)	6,791
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Housing (Privatized Units)	1,268
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TRAVIS AFB 2011 ECONOMIC IMPACT ANALYSIS PAGE CARD

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