

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE



1510 GILBERT ST., STE. 207
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FOR IMMEDIATE RELEASE

12-23

October 18, 2012

NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2011 (Oct. 1, 2010 through Sept. 30, 2011) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact to the region saw an increase of approximately \$1.5 billion, from \$13.4 billion in fiscal year 2010 to \$14.9 billion in fiscal year 2011. Total annual payroll (military and civilian) remained steady at \$8.5 billion. However, procurement expenditures increased \$1.1 billion from approximately \$5.2 billion in FY10 to \$6.3 billion in FY11.

Operationally, the number of ships home ported in Hampton Roads increased from 84 to 87, and the number of aircraft squadrons also increased by one from 36 to 37.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2011 (1 October 10 – 30 September 11)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Navy/USMC</u>	<u>2010</u>	<u>2011</u>
Active Duty:		
Officers	11,553	11,276
Enlisted	67,827	68,812
Students and Other Transients	3,083	3,007
Total Active Duty	82,463	83,095
Retired and Survivors (est.)	47,557	48,550
Military Family Members (est.)	105,615	104,381
Total Military and Family	235,635	236,026
<u>Civilian Employees</u>		
Civil Service	33,670	35,071
Non-appropriated Fund	4,143	4,285
Total Civilian Employees	37,813	39,763
Total Navy “Family”	273,448	275,789

HOMEPORTED OPERATING UNITS

Ships Homeported	84	87
Aircraft Squadrons Homeported	36	37

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	4,379	4,383
Own Private Dwellings	20,012	20,012*
Rent Private Dwellings	28,097	28,097*
Total	52,488	52,488

* Numbers attributed to Navy’s Regional Housing FY10 survey and is conducted on a 3-year cycle.

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2010</u>	<u>2011</u>
Norfolk		
Military	51,547	49,328
Civilian	18,957	19,323
Virginia Beach		
Military	13,069	12,730
Civilian	2,109	2,467
Portsmouth		
Military	4,983	7,951
Civilian	12,432	13,199
Peninsula		
Military	1,313	1,393
Civilian	876	705
Chesapeake		
Military	687	889
Civilian	236	284
Little Creek		
Military	10,702	10,676
Civilian	2,800	3,378
Suffolk		
Military	162	128
Civilian	403	407
Total		
Military	82,463	83,095
Civilian	37,813	39,763

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,773	\$4,916
Retired Military/Survivors (estimated)	\$1,228	\$1,233
Civil Service	\$2,058	\$2,291
Non-appropriated Funds	\$142	\$145
Total Annual Payroll	\$8,202	\$8,585

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$5,270	\$6,392
TOTAL DIRECT ECONOMIC IMPACT	\$13,472	\$14,977

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FOR IMMEDIATE RELEASE

11-30

September 15, 2011

NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2010 (Oct. 1, 2009 through Sept. 30, 2010) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact to the region saw a decrease of approximately \$1.4 billion, from \$14.9 billion in fiscal year 2009 to \$13.5 billion in fiscal year 2010. Total annual payroll (military and civilian) remained steady at \$8.2 billion. However, procurement expenditures decreased from approximately \$6.7 billion in FY09 to \$5.3 billion in FY10.

Operationally, the number of ships homeported in Hampton Roads increased from 83 to 84, and the number of aircraft squadrons also increased by one from 35 to 36.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2010 (1 October 09 – 30 September 10)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia
Released September 15, 2011

EMPLOYED PERSONNEL

<u>Navy</u>	<u>2009</u>	<u>2010</u>
Active Duty:		
Officers	10,879	11,553
Enlisted	72,452	67,827
Students and Other Transients	3,046	3,083
Total Active Duty	86,377	82,463
Retired and Survivors (est.)	46,786	47,557
Military Family Members (est.)	97,724	105,615
Total Military and Family	230,887	235,635
<u>Civilian Employees</u>		
Civil Service	31,896	33,670
Non-appropriated Fund	4,091	4,143
Total Civilian Employees	35,987	37,813
Total Navy “Family”	266,874	273,448

HOMEPORTED OPERATING UNITS

Ships Homeported	83	84
Aircraft Squadrons Homeported	35	36

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	4,084	4,379
Own Private Dwellings	20,013	20,012
Rent Private Dwellings	28,131	28,097
Total	52,228	52,488

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2009</u>	<u>2010</u>
Norfolk		
Military	53,958	51,547
Civilian	17,334	18,957
Virginia Beach		
Military	12,473	13,069
Civilian	2,797	2,109
Portsmouth		
Military	6,737	4,983
Civilian	11,758	12,432
Peninsula		
Military	1,314	1,313
Civilian	1,022	876
Chesapeake		
Military	1,415	687
Civilian	249	236
Little Creek		
Military	10,313	10,702
Civilian	2,506	2,800
Suffolk		
Military	167	162
Civilian	321	403
Total		
Military	86,377	82,463
Civilian	35,987	37,813

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,887	\$4,773
Retired Military/Survivors (estimated)	\$1,199	\$1,228
Civil Service	\$1,945	\$2,058
Non-appropriated Funds	\$138	\$142
Total Annual Payroll	\$8,169	\$8,202

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$6,684	\$5,270
TOTAL DIRECT ECONOMIC IMPACT	\$14,853	\$13,472

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FOR IMMEDIATE RELEASE

11-01

January 5, 2011

NAVY'S ECONOMIC IMPACT TO HAMPTON ROADS AREA REMAINS STRONG

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released an update to the fiscal year 2009 (Oct. 1, 2008 through Sept. 30, 2009) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact to the region saw an increase of \$165 million in fiscal year 2009. Total annual payroll (military and civilian) also saw an increase from \$7.5 billion to \$8.2 billion. However, procurement expenditures decreased from approximately \$7.1 billion in FY08 to \$6.7 billion in FY09.

Operationally, the number of ships homeported in Hampton Roads decreased by one, from 84 to 83 with the decommissioning of the USNS Saturn (T-AFS-10) in April 2009. The number of aircraft squadrons increased by one, from 34 to 35 with the move of Helicopter Mine Counter Measures Squadron FIFTEEN (HM-15) from Naval Air Station Corpus Christi to Naval Station Norfolk, in accordance with the 2005 Base Realignment and Closure (BRAC) recommendations.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2009 (1 October 08 – 30 September 09)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia
Released January 5, 2011

EMPLOYED PERSONNEL

<u>Navy</u>	<u>2008</u>	<u>2009</u>
Active Duty:		
Officers	11,945	10,879
Enlisted	69,704	72,452
Students and Other Transients	2,634	3,046
Total Active Duty	84,283	86,377
Retired and Survivors (est.)	43,966	46,786
Military Family Members (est.)	96,512	97,724
Total Military and Family	224,761	230,887
<u>Civilian Employees</u>		
Civil Service	27,531	31,896
Non-appropriated Fund	4,132	4,091
Total Civilian Employees	31,663	35,987
Total Navy “Family”	256,424	266,874

HOMEPORTED OPERATING UNITS

Ships Homeported	84	83
Aircraft Squadrons Homeported	34	35

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	3,858	4,084
Own Private Dwellings	20,013	20,013
Rent Private Dwellings	28,112	28,131
Total	51,983	52,228

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2008</u>	<u>2009</u>
Norfolk		
Military	56,001	53,958
Civilian	16,563	17,334
Virginia Beach		
Military	12,610	12,473
Civilian	2,924	2,797
Portsmouth		
Military	4,160	6,737
Civilian	8,011	11,758
Peninsula		
Military	1,425	1,314
Civilian	883	1,022
Chesapeake		
Military	244	1,415
Civilian	265	249
Little Creek		
Military	9,682	10,313
Civilian	2,666	2,506
Suffolk		
Military	161	167
Civilian	351	321
Total		
Military	84,283	86,377
Civilian	31,663	35,987

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,418	\$4,887
Retired Military/Survivors (estimated)	\$1,104	\$1,199
Civil Service	\$1,914	\$1,945
Non-appropriated Funds	\$113	\$138
Total Annual Payroll	\$7,549	\$8,169

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$7,139	\$6,684
TOTAL DIRECT ECONOMIC IMPACT	\$14,688	\$14,853

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FOR IMMEDIATE RELEASE

09-10

October 15, 2009

NAVY'S ECONOMIC IMPACT TO HAMPTON ROADS AREA RISES

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released an update to the fiscal year 2008 (Oct. 1, 2007 through Sept. 30, 2008) Department of the Navy impact statistical data for the Hampton Roads area. The previous report released yesterday had a calculation error.

Total direct economic impact to the region rose by more than \$765 million, from approximately \$13.9 billion in fiscal year 2007 to more than \$14.6 billion in fiscal year 2008. Total annual payroll (military and civilian) saw a slight decrease, however FY08 procurement expenditures increased from approximately \$6 billion in FY07 to slightly over \$7.1 billion in FY08.

Operationally, the number of ships homeported in Hampton Roads decreased from 94 to 84. The reduction is the result of the USS George Washington (CVN-73) change of homeport from Norfolk to Japan; one (1) Military Sealift Command (MSC) ship decommissioned, six (6) MSC ships that were homeported in Norfolk and are now part of the prepositioned MSC force and therefore do not have a homeport assignment; and two (2) submarines changing homeports out of area.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2008 (1 October 07 – 30 September 08)

Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

Released October 15, 2009

EMPLOYED PERSONNEL

<u>Navy</u>	<u>2007</u>	<u>2008</u>
Active Duty (Navy & USMC)	77,747	81,649
Officers		11,945
Enlisted		69,704
Students and Other Transients	2,642	2,634
Total Active Duty	80,389	84,283
<i>*Active Duty numbers for FY07 were not reported by officer and enlisted.</i>		
Retired and Survivors (est)	58,268	43,966
Military Family Members (est)	100,796	96,512
Total Military and Family	239,453	224,761
 <u>Civilian Employees</u>		
Civil Service	26,055	27,531
Non-appropriated Fund	4,991	4,132
Total Civilian Employees	31,046	31,663
Total Navy “Family”	270,499	256,424

HOMEPORTED OPERATING UNITS

Ships Homeported	94	84
Aircraft Squadrons Homeported	34	34

Military Family Housing

Occupy Government PPV Housing	3,929	3,858
Own Private Dwellings	19,997	20,013
Rent Private Dwellings	28,034	28,112
Total	51,960	51,983

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2007</u>	<u>2008</u>
Norfolk		
Military	54,696	56,001
Civilian	14,362	16,563
Virginia Beach		
Military	10,461	12,610
Civilian	3,469	2,924
Portsmouth		
Military	4,093	4,160
Civilian	10,236	8,011
Peninsula		
Military	1,443	1,425
Civilian	518	883
Chesapeake		
Military	362	244
Civilian	167	265
Little Creek		
Military	9,262	9,682
Civilian	1,906	2,666
Suffolk		
Military	72	161
Civilian	388	351
Total		
Military	80,389	84,283
Civilian	31,046	31,663

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,542	\$4,418
Retired Military/Survivors (estimated)	\$1,309	\$1,104
Civil Service	\$1,898	\$1,914
Non-appropriated Funds	\$118	\$113
Total Annual Payroll	\$7,867	\$7,549

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$6,056	\$7,139
TOTAL DIRECT ECONOMIC IMPACT	\$13,923	\$14,688

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FOR IMMEDIATE RELEASE

08-12

October 2, 2008

NAVY'S ECONOMIC IMPACT TO HAMPTON ROADS AREA RISES

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2007 (Oct. 1, 2006 through Sept. 30, 2007) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact to the region rose by more than \$1.3 billion, from approximately \$12.6 billion in fiscal year 2006 to almost \$13.6 billion in fiscal year 2007. Total annual payroll (military and civilian) rose by \$604 million.

Navy civilian employment figures for the Hampton Roads area increased by approximately 3,100 people, and the number of active duty military decreased by approximately 3,500.

Operationally, the number of ships homeported in Hampton Roads increased from 93 to 94, and the number of aircraft squadrons remained the same at 34.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2007 (1 October 06 – 30 September 07)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Military (Navy and USMC)</u>	<u>2006</u>	<u>2007</u>
Shore Based Commands	24,114	22,836
Fleet Units	56,656	54,911
Students and Other Transients	3,136	2,642
Total Active Duty	83,906	80,389
Retired and Survivors (est)	40,600	58,268
Military Family Members (est)	119,100	100,796
Total Military and Family	243,606	239,453
 <u>Civilian Employees</u>		
Civil Service	22,702	26,055
Non-appropriated Fund	5,234	4,991
Total Civilian Employees	27,936	31,046
Total Navy “Family”	271,542	270,499

HOMEPORTED OPERATING UNITS

Ships Homeported	93	94
Aircraft Squadrons Homeported	34	34

Military Family Housing

Occupy Government Housing	300	300
Occupy Government PPV Housing	3,931	3,929
Own Private Dwellings	19,911	19,997
Rent Private Dwellings	23,109	28,034
Total	47,251	52,260

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2006</u>	<u>2007</u>
Norfolk		
Military	58,902	54,696
Civilian	9,972	14,362
Virginia Beach		
Military	11,013	10,461
Civilian	3,543	3,469
Portsmouth		
Military	4,202	4,093
Civilian	10,554	10,236
Peninsula		
Military	1,100	1,443
Civilian	1,280	518
Chesapeake		
Military	412	362
Civilian	273	167
Little Creek		
Military	8,213	9,262
Civilian	1,937	1,906
Suffolk		
Military	64	72
Civilian	377	388
Total		
Military	83,906	80,389
Civilian	27,936	31,046

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,639	\$4,542
Retired Military/Survivors (estimated)	\$883	\$1,309
Civil Service	\$1,626	\$1,564
Non-appropriated Funds	\$115	\$118
Total Annual Payroll	\$7,263	\$7,533

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$5,336	\$6,056
TOTAL DIRECT ECONOMIC IMPACT	\$12,599	\$13,589