



Object Class Analysis

Budget of the U.S. Government

Fiscal Year 2013

Office of Management and Budget

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GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

A new object class code, 11,6 Military personnel – basic allowance for housing, was added this year. This object class code includes basic allowance for housing given to personnel of the uniformed service, including the Commissioned Corps of the Public Health Service and National Oceanic and Atmospheric Administration.

The tables included in this report provide the amounts shown in the object class schedules of the 2013 Budget *Appendix*. The 2011 column reflects the actual obligations recorded in the prior year, the 2012 column reflects estimated obligations incurred in the current year, and the 2013 column reflects estimated obligations for all proposed appropriations in the budget year. Since direct obligations are financed by taxpayers, the reports details direct obligations by each individual object class code, whereas reimbursable obligations, which are financed by offsetting collections received from the sale of goods and services, are shown on one total line.

The Budget includes a Future Disaster Costs allowance (\$500 million in 2012 and \$5,500 in 2013) as a placeholder in object class code 92.0, Undistributed, since those needs are not known in advance. The Budget also includes savings from a legislative proposal to improve Treasury debt collection (-\$ 12 million in 2013) in object class code 92, Undistributed since the savings from this proposal span across numerous agencies and accounts.

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

All Branches

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	124,768	126,511	128,526
11.3 Other than full-time permanent	6,218	6,049	6,000
11.5 Other personnel compensation	12,453	9,555	10,638
11.6 Military personnel - basic allowance for housing	22,565	23,146	23,721
11.7 Military personnel	80,357	79,611	79,792
11.8 Special personal services payments	791	890	892
12.1 Civilian personnel benefits	54,612	54,452	55,761
12.2 Military personnel benefits	51,395	51,815	48,552
13.0 Benefits for former personnel	115,716	118,251	118,316
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	468,875	470,280	472,198
21.0 Travel and transportation of persons	15,876	14,758	12,894
22.0 Transportation of things	16,784	12,435	9,889
23.1 Rental payments to GSA	8,595	8,807	9,116
23.2 Rental payments to others	3,444	3,493	3,444
23.3 Communications, utilities, and miscellaneous charges	14,034	12,888	12,677
24.0 Printing and reproduction	1,210	1,150	1,087
25.1 Advisory and assistance services	36,559	25,361	23,269
25.2 Other services from non-Federal sources	86,208	86,485	100,910
25.3 Other goods and services from Federal sources	91,043	90,676	95,515
25.4 Operation and maintenance of facilities	44,067	38,748	37,042
25.5 Research and development contracts	74,698	76,091	67,871
25.6 Medical care	23,961	26,437	27,755
25.7 Operation and maintenance of equipment	36,850	45,546	41,077
25.8 Subsistence and support of persons	2,992	1,846	1,981
26.0 Supplies and materials	71,484	79,474	66,278
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	527,805	524,195	510,805
31.0 Equipment	158,159	163,958	125,423
32.0 Land and structures	34,211	30,293	25,585
33.0 Investments and loans	31,826	42,915	16,157
ACQUISITION OF CAPITAL ASSETS Subtotal 30	224,196	237,166	167,165
41.0 Grants, subsidies, and contributions	1,320,540	1,393,448	1,298,997
42.0 Insurance claims and indemnities	1,627,718	1,696,041	1,789,948
43.0 Interest and dividends	473,145	477,425	494,142
44.0 Refunds	478	5,695	5,676
GRANTS AND FIXED CHARGES Subtotal 40	3,421,881	3,572,609	3,588,763
91.0 Unvouchered	78	241	287
92.0 Undistributed	---	500	5,488
94.0 Financial transfers	131,196	105,811	103,119
OTHER Subtotal 90	131,274	106,552	108,894
99.0 Total Direct obligations	4,774,031	4,910,802	4,847,825
99.0 Reimbursable obligations	530,452	520,418	515,062
99.5 Below reporting threshold obligations	131	88	91
99.9 TOTAL GROSS OBLIGATIONS	5,304,614	5,431,308	5,362,978

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Legislative Branch

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	1,873	1,824	1,847
11.3 Other than full-time permanent	36	39	45
11.5 Other personnel compensation	26	18	21
11.8 Special personal services payments	2	2	2
12.1 Civilian personnel benefits	585	580	600
13.0 Benefits for former personnel	1	5	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,523</u>	<u>2,468</u>	<u>2,520</u>
21.0 Travel and transportation of persons	59	56	56
22.0 Transportation of things	2	1	2
23.1 Rental payments to GSA	31	34	47
23.2 Rental payments to others	7	6	23
23.3 Communications, utilities, and miscellaneous charges	165	153	157
24.0 Printing and reproduction	144	118	111
25.1 Advisory and assistance services	112	89	92
25.2 Other services from non-Federal sources	1,165	1,120	1,191
25.3 Other goods and services from Federal sources	18	19	19
25.4 Operation and maintenance of facilities	81	67	67
25.7 Operation and maintenance of equipment	62	60	63
26.0 Supplies and materials	62	59	68
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,908</u>	<u>1,782</u>	<u>1,896</u>
31.0 Equipment	210	144	150
32.0 Land and structures	96	111	169
33.0 Investments and loans	---	2	2
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>306</u>	<u>257</u>	<u>321</u>
41.0 Grants, subsidies, and contributions	12	10	11
GRANTS AND FIXED CHARGES Subtotal 40	<u>12</u>	<u>10</u>	<u>11</u>
94.0 Financial transfers	12	10	10
OTHER Subtotal 90	<u>12</u>	<u>10</u>	<u>10</u>
99.0 Total Direct obligations	4,761	4,527	4,758
99.0 Reimbursable obligations	1,061	1,113	1,127
99.5 Below reporting threshold obligations	17	16	20
99.9 TOTAL GROSS OBLIGATIONS	<u>5,839</u>	<u>5,656</u>	<u>5,905</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Judicial Branch

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	2,241	2,242	2,268
11.3 Other than full-time permanent	794	794	799
11.8 Special personal services payments	27	28	28
12.1 Civilian personnel benefits	1,008	1,027	1,051
13.0 Benefits for former personnel	9	9	6
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,079	4,100	4,152
21.0 Travel and transportation of persons	104	109	116
22.0 Transportation of things	5	5	7
23.1 Rental payments to GSA	969	1,017	1,052
23.2 Rental payments to others	30	30	30
23.3 Communications, utilities, and miscellaneous charges	239	240	246
24.0 Printing and reproduction	26	26	29
25.1 Advisory and assistance services	1	1	---
25.2 Other services from non-Federal sources	1,860	1,780	1,815
25.4 Operation and maintenance of facilities	2	3	2
25.7 Operation and maintenance of equipment	13	36	13
26.0 Supplies and materials	35	38	41
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,284	3,285	3,351
31.0 Equipment	344	385	363
32.0 Land and structures	11	10	5
ACQUISITION OF CAPITAL ASSETS Subtotal 30	355	395	368
41.0 Grants, subsidies, and contributions	128	132	134
42.0 Insurance claims and indemnities	71	83	88
GRANTS AND FIXED CHARGES Subtotal 40	199	215	222
99.0 Total Direct obligations	7,917	7,995	8,093
99.0 Reimbursable obligations	366	330	348
99.9 TOTAL GROSS OBLIGATIONS	8,283	8,325	8,441

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Executive Branch

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	120,654	122,445	124,411
11.3 Other than full-time permanent	5,388	5,216	5,156
11.5 Other personnel compensation	12,427	9,537	10,617
11.6 Military personnel - basic allowance for housing	22,565	23,146	23,721
11.7 Military personnel	80,357	79,611	79,792
11.8 Special personal services payments	762	860	862
12.1 Civilian personnel benefits	53,019	52,845	54,110
12.2 Military personnel benefits	51,395	51,815	48,552
13.0 Benefits for former personnel	115,706	118,237	118,305
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	462,273	463,712	465,526
21.0 Travel and transportation of persons	15,713	14,593	12,722
22.0 Transportation of things	16,777	12,429	9,880
23.1 Rental payments to GSA	7,595	7,756	8,017
23.2 Rental payments to others	3,407	3,457	3,391
23.3 Communications, utilities, and miscellaneous charges	13,630	12,495	12,274
24.0 Printing and reproduction	1,040	1,006	947
25.1 Advisory and assistance services	36,446	25,271	23,177
25.2 Other services from non-Federal sources	83,183	83,585	97,904
25.3 Other goods and services from Federal sources	91,025	90,657	95,496
25.4 Operation and maintenance of facilities	43,984	38,678	36,973
25.5 Research and development contracts	74,698	76,091	67,871
25.6 Medical care	23,961	26,437	27,755
25.7 Operation and maintenance of equipment	36,775	45,450	41,001
25.8 Subsistence and support of persons	2,992	1,846	1,981
26.0 Supplies and materials	71,387	79,377	66,169
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	522,613	519,128	505,558
31.0 Equipment	157,605	163,429	124,910
32.0 Land and structures	34,104	30,172	25,411
33.0 Investments and loans	31,826	42,913	16,155
ACQUISITION OF CAPITAL ASSETS Subtotal 30	223,535	236,514	166,476
41.0 Grants, subsidies, and contributions	1,320,400	1,393,306	1,298,852
42.0 Insurance claims and indemnities	1,627,647	1,695,958	1,789,860
43.0 Interest and dividends	473,145	477,425	494,142
44.0 Refunds	478	5,695	5,676
GRANTS AND FIXED CHARGES Subtotal 40	3,421,670	3,572,384	3,588,530
91.0 Unvouchered	78	241	287
92.0 Undistributed	---	500	5,488
94.0 Financial transfers	131,184	105,801	103,109
OTHER Subtotal 90	131,262	106,542	108,884
99.0 Total Direct obligations	4,761,353	4,898,280	4,834,974
99.0 Reimbursable obligations	529,025	518,975	513,587
99.5 Below reporting threshold obligations	114	72	71
99.9 TOTAL GROSS OBLIGATIONS	5,290,492	5,417,327	5,348,632

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Agriculture

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	4,869	4,732	4,694
11.3 Other than full-time permanent	204	195	189
11.5 Other personnel compensation	436	424	408
11.8 Special personal services payments	43	43	42
12.1 Civilian personnel benefits	1,763	1,723	1,701
13.0 Benefits for former personnel	62	69	53
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	<u>7,377</u>	<u>7,186</u>	<u>7,087</u>
21.0 Travel and transportation of persons	271	259	242
22.0 Transportation of things	94	241	238
23.1 Rental payments to GSA	245	257	255
23.2 Rental payments to others	118	113	112
23.3 Communications, utilities, and miscellaneous charges	241	240	242
24.0 Printing and reproduction	18	20	20
25.1 Advisory and assistance services	5	4	5
25.2 Other services from non-Federal sources	6,906	3,325	5,587
25.3 Other goods and services from Federal sources	1,727	1,672	1,674
25.4 Operation and maintenance of facilities	65	42	41
25.5 Research and development contracts	231	237	232
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	31	34	30
26.0 Supplies and materials	3,191	3,311	3,416
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>13,144</u>	<u>9,756</u>	<u>12,095</u>
31.0 Equipment	178	175	168
32.0 Land and structures	663	796	303
33.0 Investments and loans	---	17	17
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>841</u>	<u>988</u>	<u>488</u>
41.0 Grants, subsidies, and contributions	125,042	131,824	128,872
42.0 Insurance claims and indemnities	2,906	3,475	7,963
43.0 Interest and dividends	204	231	221
GRANTS AND FIXED CHARGES Subtotal 40	<u>128,152</u>	<u>135,530</u>	<u>137,056</u>
99.0 Total Direct obligations	149,514	153,460	156,726
99.0 Reimbursable obligations	16,137	20,031	16,845
99.5 Below reporting threshold obligations	10	5	4
99.9 TOTAL GROSS OBLIGATIONS	<u>165,661</u>	<u>173,496</u>	<u>173,575</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Commerce

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	2,128	2,062	2,035
11.3 Other than full-time permanent	153	139	137
11.5 Other personnel compensation	63	78	95
11.7 Military personnel	29	30	31
12.1 Civilian personnel benefits	704	655	644
13.0 Benefits for former personnel	32	27	28
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>3,109</u>	<u>2,991</u>	<u>2,970</u>
21.0 Travel and transportation of persons	116	110	129
22.0 Transportation of things	28	21	23
23.1 Rental payments to GSA	169	176	184
23.2 Rental payments to others	53	40	39
23.3 Communications, utilities, and miscellaneous charges	141	144	196
24.0 Printing and reproduction	15	15	16
25.1 Advisory and assistance services	667	305	375
25.2 Other services from non-Federal sources	491	1,411	1,692
25.3 Other goods and services from Federal sources	1,420	1,232	1,290
25.4 Operation and maintenance of facilities	21	21	14
25.5 Research and development contracts	40	92	100
25.7 Operation and maintenance of equipment	117	67	81
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	162	174	182
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>3,442</u>	<u>3,810</u>	<u>4,323</u>
31.0 Equipment	239	199	229
32.0 Land and structures	27	62	56
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>266</u>	<u>261</u>	<u>285</u>
41.0 Grants, subsidies, and contributions	1,317	1,249	1,313
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	<u>1,318</u>	<u>1,250</u>	<u>1,314</u>
94.0 Financial transfers	---	---	1,216
OTHER Subtotal 90	<u>---</u>	<u>---</u>	<u>1,216</u>
99.0 Total Direct obligations	8,135	8,312	10,108
99.0 Reimbursable obligations	4,147	4,227	4,396
99.5 Below reporting threshold obligations	1	5	2
99.9 TOTAL GROSS OBLIGATIONS	<u>12,283</u>	<u>12,544</u>	<u>14,506</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Defense--Military Programs

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	31,850	30,860	31,672
11.3 Other than full-time permanent	1,623	1,452	1,437
11.5 Other personnel compensation	4,519	1,572	2,100
11.6 Military personnel - basic allowance for housing	21,878	22,366	22,948
11.7 Military personnel	78,053	77,271	77,495
11.8 Special personal services payments	1	1	2
12.1 Civilian personnel benefits	11,113	10,599	10,785
12.2 Military personnel benefits	50,683	51,088	47,901
13.0 Benefits for former personnel	1,332	1,205	1,175
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>201,052</u>	<u>196,414</u>	<u>195,515</u>
21.0 Travel and transportation of persons	10,241	9,024	7,321
22.0 Transportation of things	14,907	10,029	7,230
23.1 Rental payments to GSA	828	626	613
23.2 Rental payments to others	1,631	1,524	1,500
23.3 Communications, utilities, and miscellaneous charges	7,430	6,216	6,029
24.0 Printing and reproduction	578	612	542
25.1 Advisory and assistance services	23,683	13,722	12,250
25.2 Other services from non-Federal sources	20,475	18,474	31,516
25.3 Other goods and services from Federal sources	63,291	63,060	67,575
25.4 Operation and maintenance of facilities	24,699	19,603	17,062
25.5 Research and development contracts	59,145	59,596	52,865
25.6 Medical care	15,887	17,433	17,563
25.7 Operation and maintenance of equipment	32,299	40,942	36,271
25.8 Subsistence and support of persons	1,524	275	347
26.0 Supplies and materials	54,601	61,929	48,079
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>331,219</u>	<u>323,065</u>	<u>306,763</u>
31.0 Equipment	147,314	152,964	113,896
32.0 Land and structures	20,095	18,433	15,193
33.0 Investments and loans	695	149	205
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>168,104</u>	<u>171,546</u>	<u>129,294</u>
41.0 Grants, subsidies, and contributions	2,858	2,468	2,413
42.0 Insurance claims and indemnities	596	512	525
43.0 Interest and dividends	26	20	16
44.0 Refunds	2	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>3,482</u>	<u>3,000</u>	<u>2,954</u>
91.0 Unvouchered	15	21	22
OTHER Subtotal 90	<u>15</u>	<u>21</u>	<u>22</u>
99.0 Total Direct obligations	703,872	694,046	634,548
99.0 Reimbursable obligations	187,269	182,777	175,377
99.9 TOTAL GROSS OBLIGATIONS	<u>891,141</u>	<u>876,823</u>	<u>809,925</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Education

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	421	434	437
11.3 Other than full-time permanent	35	21	19
11.5 Other personnel compensation	11	6	6
12.1 Civilian personnel benefits	127	125	127
13.0 Benefits for former personnel	2	3	---
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>596</u>	<u>589</u>	<u>589</u>
21.0 Travel and transportation of persons	12	11	11
23.1 Rental payments to GSA	73	68	74
23.3 Communications, utilities, and miscellaneous charges	---	3	4
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	105	129	194
25.2 Other services from non-Federal sources	1,028	1,023	1,221
25.3 Other goods and services from Federal sources	54	46	54
25.5 Research and development contracts	139	121	119
25.7 Operation and maintenance of equipment	324	481	524
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,740</u>	<u>1,887</u>	<u>2,206</u>
31.0 Equipment	7	2	3
32.0 Land and structures	6	2	2
33.0 Investments and loans	113	100	91
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>126</u>	<u>104</u>	<u>96</u>
41.0 Grants, subsidies, and contributions	92,007	148,341	87,145
42.0 Insurance claims and indemnities	12,218	8,060	7,368
43.0 Interest and dividends	5	6	6
GRANTS AND FIXED CHARGES Subtotal 40	<u>104,230</u>	<u>156,407</u>	<u>94,519</u>
99.0 Total Direct obligations	106,692	158,987	97,410
99.0 Reimbursable obligations	82	70	68
99.5 Below reporting threshold obligations	3	2	3
99.9 TOTAL GROSS OBLIGATIONS	<u>106,777</u>	<u>159,059</u>	<u>97,481</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Energy

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	1,069	1,083	1,076
11.3 Other than full-time permanent	35	23	20
11.5 Other personnel compensation	63	56	55
11.8 Special personal services payments	2	2	2
12.1 Civilian personnel benefits	305	304	302
13.0 Benefits for former personnel	2	4	4
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,476	1,472	1,459
21.0 Travel and transportation of persons	62	62	64
22.0 Transportation of things	1	1	2
23.1 Rental payments to GSA	14	13	13
23.2 Rental payments to others	5	4	4
23.3 Communications, utilities, and miscellaneous charges	38	28	29
24.0 Printing and reproduction	---	1	1
25.1 Advisory and assistance services	979	749	665
25.2 Other services from non-Federal sources	3,246	3,172	3,256
25.3 Other goods and services from Federal sources	207	206	211
25.4 Operation and maintenance of facilities	14,723	14,802	15,575
25.5 Research and development contracts	809	1,867	2,224
25.7 Operation and maintenance of equipment	9	15	19
26.0 Supplies and materials	32	35	35
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	20,125	20,955	22,098
31.0 Equipment	685	804	850
32.0 Land and structures	2,655	2,773	2,381
ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,340	3,577	3,231
41.0 Grants, subsidies, and contributions	3,726	5,786	1,644
42.0 Insurance claims and indemnities	---	---	16
43.0 Interest and dividends	3	25	---
GRANTS AND FIXED CHARGES Subtotal 40	3,729	5,811	1,660
94.0 Financial transfers	---	---	463
OTHER Subtotal 90	---	---	463
99.0 Total Direct obligations	28,670	31,815	28,911
99.0 Reimbursable obligations	8,995	10,296	10,745
99.5 Below reporting threshold obligations	10	1	3
99.9 TOTAL GROSS OBLIGATIONS	37,675	42,112	39,659

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Health and Human Services

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	3,945	4,132	4,034
11.3 Other than full-time permanent	739	759	760
11.5 Other personnel compensation	229	229	223
11.7 Military personnel	294	306	308
11.8 Special personal services payments	172	173	172
12.1 Civilian personnel benefits	1,386	1,429	1,405
12.2 Military personnel benefits	194	199	190
13.0 Benefits for former personnel	393	413	437
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>7,352</u>	<u>7,640</u>	<u>7,529</u>
21.0 Travel and transportation of persons	245	249	231
22.0 Transportation of things	40	39	37
23.1 Rental payments to GSA	296	360	369
23.2 Rental payments to others	7	8	8
23.3 Communications, utilities, and miscellaneous charges	218	173	170
24.0 Printing and reproduction	58	23	25
25.1 Advisory and assistance services	1,580	1,512	1,240
25.2 Other services from non-Federal sources	5,259	7,281	9,152
25.3 Other goods and services from Federal sources	4,775	4,964	5,151
25.4 Operation and maintenance of facilities	324	267	259
25.5 Research and development contracts	3,428	4,126	2,433
25.6 Medical care	2,762	3,155	3,323
25.7 Operation and maintenance of equipment	328	214	204
25.8 Subsistence and support of persons	47	47	44
26.0 Supplies and materials	1,067	1,094	1,057
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>20,434</u>	<u>23,512</u>	<u>23,703</u>
31.0 Equipment	308	298	287
32.0 Land and structures	545	521	293
33.0 Investments and loans	3	2	---
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>856</u>	<u>821</u>	<u>580</u>
41.0 Grants, subsidies, and contributions	640,056	606,279	660,744
42.0 Insurance claims and indemnities	571,768	561,943	618,888
44.0 Refunds	133	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>1,211,957</u>	<u>1,168,222</u>	<u>1,279,632</u>
94.0 Financial transfers	8,531	6,874	7,768
OTHER Subtotal 90	<u>8,531</u>	<u>6,874</u>	<u>7,768</u>
99.0 Total Direct obligations	1,249,130	1,207,069	1,319,212
99.0 Reimbursable obligations	13,362	12,103	13,439
99.5 Below reporting threshold obligations	3	4	1
99.9 TOTAL GROSS OBLIGATIONS	<u>1,262,495</u>	<u>1,219,176</u>	<u>1,332,652</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Homeland Security

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	11,689	12,672	12,686
11.3 Other than full-time permanent	537	591	593
11.5 Other personnel compensation	2,287	2,315	2,333
11.6 Military personnel - basic allowance for housing	687	780	773
11.7 Military personnel	1,973	1,996	1,950
11.8 Special personal services payments	15	18	16
12.1 Civilian personnel benefits	5,556	5,665	5,736
12.2 Military personnel benefits	518	528	461
13.0 Benefits for former personnel	1,216	1,311	1,269
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>24,478</u>	<u>25,876</u>	<u>25,817</u>
21.0 Travel and transportation of persons	1,369	1,346	1,254
22.0 Transportation of things	165	167	160
23.1 Rental payments to GSA	1,317	1,360	1,493
23.2 Rental payments to others	169	167	166
23.3 Communications, utilities, and miscellaneous charges	668	647	628
24.0 Printing and reproduction	30	30	32
25.1 Advisory and assistance services	4,018	3,177	2,783
25.2 Other services from non-Federal sources	4,852	4,976	4,401
25.3 Other goods and services from Federal sources	2,387	1,938	2,066
25.4 Operation and maintenance of facilities	1,719	1,411	1,299
25.5 Research and development contracts	559	453	587
25.6 Medical care	659	613	682
25.7 Operation and maintenance of equipment	1,296	1,361	1,452
25.8 Subsistence and support of persons	50	90	82
26.0 Supplies and materials	1,487	1,391	1,270
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>20,745</u>	<u>19,127</u>	<u>18,355</u>
31.0 Equipment	3,191	3,026	2,648
32.0 Land and structures	640	468	388
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>3,831</u>	<u>3,494</u>	<u>3,036</u>
41.0 Grants, subsidies, and contributions	8,790	9,563	7,743
42.0 Insurance claims and indemnities	14	7	9
44.0 Refunds	21	20	19
GRANTS AND FIXED CHARGES Subtotal 40	<u>8,825</u>	<u>9,590</u>	<u>7,771</u>
91.0 Unvouchered	7	2	---
94.0 Financial transfers	45	45	45
OTHER Subtotal 90	<u>52</u>	<u>47</u>	<u>45</u>
99.0 Total Direct obligations	57,931	58,134	55,024
99.0 Reimbursable obligations	6,719	8,863	8,989
99.9 TOTAL GROSS OBLIGATIONS	<u>64,650</u>	<u>66,997</u>	<u>64,013</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Housing and Urban Development

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	912	918	913
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	8	11	11
12.1 Civilian personnel benefits	294	292	302
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,216</u>	<u>1,223</u>	<u>1,228</u>
21.0 Travel and transportation of persons	23	24	26
23.1 Rental payments to GSA	108	112	113
23.3 Communications, utilities, and miscellaneous charges	190	210	200
24.0 Printing and reproduction	2	2	1
25.1 Advisory and assistance services	30	---	---
25.2 Other services from non-Federal sources	560	692	602
25.3 Other goods and services from Federal sources	40	39	42
25.4 Operation and maintenance of facilities	9	5	5
25.5 Research and development contracts	---	---	1
25.7 Operation and maintenance of equipment	71	108	89
26.0 Supplies and materials	5	4	4
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,038</u>	<u>1,196</u>	<u>1,083</u>
31.0 Equipment	9	10	5
32.0 Land and structures	29	26	19
33.0 Investments and loans	125	141	104
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>163</u>	<u>177</u>	<u>128</u>
41.0 Grants, subsidies, and contributions	56,156	72,180	43,598
42.0 Insurance claims and indemnities	5	5	4
43.0 Interest and dividends	1,772	3,069	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>57,933</u>	<u>75,254</u>	<u>43,602</u>
94.0 Financial transfers	9	2	4
OTHER Subtotal 90	<u>9</u>	<u>2</u>	<u>4</u>
99.0 Total Direct obligations	60,359	77,852	46,045
99.0 Reimbursable obligations	7	6	---
99.9 TOTAL GROSS OBLIGATIONS	<u>60,366</u>	<u>77,858</u>	<u>46,045</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of the Interior

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	3,473	3,503	3,516
11.3 Other than full-time permanent	491	474	463
11.5 Other personnel compensation	268	258	244
11.8 Special personal services payments	42	42	42
12.1 Civilian personnel benefits	1,248	1,257	1,255
13.0 Benefits for former personnel	43	46	47
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,565	5,580	5,567
21.0 Travel and transportation of persons	197	183	175
22.0 Transportation of things	63	60	58
23.1 Rental payments to GSA	262	291	301
23.2 Rental payments to others	73	69	71
23.3 Communications, utilities, and miscellaneous charges	265	272	273
24.0 Printing and reproduction	20	18	18
25.1 Advisory and assistance services	111	102	101
25.2 Other services from non-Federal sources	3,282	3,038	2,928
25.3 Other goods and services from Federal sources	473	509	453
25.4 Operation and maintenance of facilities	104	90	90
25.5 Research and development contracts	5	8	8
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	78	64	67
25.8 Subsistence and support of persons	10	16	16
26.0 Supplies and materials	392	373	371
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,337	5,095	4,932
31.0 Equipment	241	279	281
32.0 Land and structures	550	510	821
33.0 Investments and loans	4	3	3
ACQUISITION OF CAPITAL ASSETS Subtotal 30	795	792	1,105
41.0 Grants, subsidies, and contributions	6,896	7,020	6,734
42.0 Insurance claims and indemnities	17	18	18
43.0 Interest and dividends	12	12	12
GRANTS AND FIXED CHARGES Subtotal 40	6,925	7,050	6,764
91.0 Unvouchered	1	1	1
94.0 Financial transfers	54	52	53
OTHER Subtotal 90	55	53	54
99.0 Total Direct obligations	18,677	18,570	18,422
99.0 Reimbursable obligations	5,574	5,953	5,957
99.5 Below reporting threshold obligations	29	18	18
99.9 TOTAL GROSS OBLIGATIONS	24,280	24,541	24,397

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Justice

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	8,630	8,912	8,981
11.3 Other than full-time permanent	216	182	182
11.5 Other personnel compensation	914	944	970
11.8 Special personal services payments	230	281	269
12.1 Civilian personnel benefits	3,850	3,934	4,093
13.0 Benefits for former personnel	7	5	2
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>13,847</u>	<u>14,258</u>	<u>14,497</u>
21.0 Travel and transportation of persons	406	449	446
22.0 Transportation of things	58	64	63
23.1 Rental payments to GSA	1,433	1,533	1,591
23.2 Rental payments to others	110	99	100
23.3 Communications, utilities, and miscellaneous charges	676	673	679
24.0 Printing and reproduction	17	18	19
25.1 Advisory and assistance services	572	840	804
25.2 Other services from non-Federal sources	5,798	7,113	4,777
25.3 Other goods and services from Federal sources	1,107	1,216	1,097
25.4 Operation and maintenance of facilities	56	81	79
25.5 Research and development contracts	---	1	1
25.6 Medical care	90	94	97
25.7 Operation and maintenance of equipment	169	205	212
25.8 Subsistence and support of persons	1,340	1,403	1,483
26.0 Supplies and materials	871	938	944
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>12,703</u>	<u>14,727</u>	<u>12,392</u>
31.0 Equipment	982	807	880
32.0 Land and structures	199	77	77
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1,181</u>	<u>884</u>	<u>957</u>
41.0 Grants, subsidies, and contributions	3,214	6,770	2,707
42.0 Insurance claims and indemnities	80	290	411
43.0 Interest and dividends	2	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>3,296</u>	<u>7,060</u>	<u>3,118</u>
99.0 Total Direct obligations	31,027	36,929	30,964
99.0 Reimbursable obligations	7,047	7,479	7,434
99.5 Below reporting threshold obligations	---	1	2
99.9 TOTAL GROSS OBLIGATIONS	<u>38,074</u>	<u>44,409</u>	<u>38,400</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Labor

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	1,375	1,428	1,446
11.3 Other than full-time permanent	12	19	20
11.5 Other personnel compensation	51	43	44
12.1 Civilian personnel benefits	430	447	449
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,868</u>	<u>1,937</u>	<u>1,959</u>
21.0 Travel and transportation of persons	63	65	64
22.0 Transportation of things	8	9	10
23.1 Rental payments to GSA	155	165	169
23.2 Rental payments to others	1	9	9
23.3 Communications, utilities, and miscellaneous charges	37	36	40
24.0 Printing and reproduction	9	9	9
25.1 Advisory and assistance services	96	125	76
25.2 Other services from non-Federal sources	1,673	1,685	1,806
25.3 Other goods and services from Federal sources	512	520	523
25.4 Operation and maintenance of facilities	28	30	30
25.5 Research and development contracts	24	13	18
25.6 Medical care	1	2	2
25.7 Operation and maintenance of equipment	208	199	202
26.0 Supplies and materials	56	54	53
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>2,871</u>	<u>2,921</u>	<u>3,011</u>
31.0 Equipment	51	40	47
32.0 Land and structures	63	49	20
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>114</u>	<u>89</u>	<u>67</u>
41.0 Grants, subsidies, and contributions	60,840	76,191	30,283
42.0 Insurance claims and indemnities	115,639	103,969	72,670
43.0 Interest and dividends	1,550	1,391	1,312
GRANTS AND FIXED CHARGES Subtotal 40	<u>178,029</u>	<u>181,551</u>	<u>104,265</u>
94.0 Financial transfers	5,853	5,522	4,921
OTHER Subtotal 90	<u>5,853</u>	<u>5,522</u>	<u>4,921</u>
99.0 Total Direct obligations	188,735	192,020	114,223
99.0 Reimbursable obligations	9,045	9,667	10,407
99.5 Below reporting threshold obligations	1	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>197,781</u>	<u>201,688</u>	<u>124,631</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of State

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	2,551	2,930	2,916
11.3 Other than full-time permanent	171	177	181
11.5 Other personnel compensation	199	213	647
11.8 Special personal services payments	20	20	36
12.1 Civilian personnel benefits	1,081	1,500	1,788
13.0 Benefits for former personnel	8	10	11
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,030	4,850	5,579
21.0 Travel and transportation of persons	456	431	325
22.0 Transportation of things	263	237	450
23.1 Rental payments to GSA	191	193	195
23.2 Rental payments to others	461	440	435
23.3 Communications, utilities, and miscellaneous charges	423	552	427
24.0 Printing and reproduction	36	33	34
25.1 Advisory and assistance services	48	62	69
25.2 Other services from non-Federal sources	4,837	5,895	5,626
25.3 Other goods and services from Federal sources	1,145	1,959	2,202
25.4 Operation and maintenance of facilities	76	99	359
25.6 Medical care	6	8	259
25.7 Operation and maintenance of equipment	9	12	63
26.0 Supplies and materials	384	343	340
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	8,335	10,264	10,784
31.0 Equipment	716	1,100	1,693
32.0 Land and structures	1,051	757	785
33.0 Investments and loans	3	3	3
ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,770	1,860	2,481
41.0 Grants, subsidies, and contributions	12,643	13,777	14,249
42.0 Insurance claims and indemnities	1,189	1,178	1,205
GRANTS AND FIXED CHARGES Subtotal 40	13,832	14,955	15,454
91.0 Unvouchered	34	1	1
OTHER Subtotal 90	34	1	1
99.0 Total Direct obligations	28,001	31,930	34,299
99.0 Reimbursable obligations	9,879	10,616	9,591
99.9 TOTAL GROSS OBLIGATIONS	37,880	42,546	43,890

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Transportation

Object Class	2011 actual	2012 estimate	2013 estimate
11.1 Full-time permanent	5,789	6,023	6,043
11.3 Other than full-time permanent	77	76	75
11.5 Other personnel compensation	396	401	402
12.1 Civilian personnel benefits	2,025	2,084	2,125
13.0 Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	8,289	8,586	8,647
21.0 Travel and transportation of persons	245	253	246
22.0 Transportation of things	126	204	178
23.1 Rental payments to GSA	205	213	209
23.2 Rental payments to others	60	59	61
23.3 Communications, utilities, and miscellaneous charges	347	348	353
24.0 Printing and reproduction	12	8	6
25.1 Advisory and assistance services	627	635	707
25.2 Other services from non-Federal sources	4,728	4,674	4,873
25.3 Other goods and services from Federal sources	647	641	520
25.4 Operation and maintenance of facilities	24	24	19
25.5 Research and development contracts	231	265	226
25.7 Operation and maintenance of equipment	56	47	92
26.0 Supplies and materials	185	190	187
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	7,493	7,561	7,677
31.0 Equipment	253	269	285
32.0 Land and structures	138	190	171
33.0 Investments and loans	64	7	---
ACQUISITION OF CAPITAL ASSETS Subtotal 30	455	466	456
41.0 Grants, subsidies, and contributions	65,866	78,336	100,123
42.0 Insurance claims and indemnities	2	2	2
43.0 Interest and dividends	5	17	---
GRANTS AND FIXED CHARGES Subtotal 40	65,873	78,355	100,125
94.0 Financial transfers	4,585	5,086	45,229
OTHER Subtotal 90	4,585	5,086	45,229
99.0 Total Direct obligations	86,695	100,054	162,134
99.0 Reimbursable obligations	2,118	2,763	2,388
99.5 Below reporting threshold obligations	13	6	5
99.9 TOTAL GROSS OBLIGATIONS	88,826	102,823	164,527

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of the Treasury

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	7,023	6,988	7,300
11.3 Other than full-time permanent	114	115	114
11.5 Other personnel compensation	311	257	277
11.8 Special personal services payments	25	55	50
12.1 Civilian personnel benefits	2,245	2,220	2,365
13.0 Benefits for former personnel	55	52	55
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>9,773</u>	<u>9,687</u>	<u>10,161</u>
21.0 Travel and transportation of persons	197	217	264
22.0 Transportation of things	24	24	26
23.1 Rental payments to GSA	712	753	769
23.2 Rental payments to others	14	14	14
23.3 Communications, utilities, and miscellaneous charges	438	438	469
24.0 Printing and reproduction	47	38	40
25.1 Advisory and assistance services	1,512	1,244	1,459
25.2 Other services from non-Federal sources	1,314	1,175	1,214
25.3 Other goods and services from Federal sources	685	650	746
25.4 Operation and maintenance of facilities	173	178	186
25.5 Research and development contracts	3	4	4
25.6 Medical care	14	14	16
25.7 Operation and maintenance of equipment	121	182	193
25.8 Subsistence and support of persons	2	4	5
26.0 Supplies and materials	91	107	116
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>5,347</u>	<u>5,042</u>	<u>5,521</u>
31.0 Equipment	480	377	416
32.0 Land and structures	54	21	27
33.0 Investments and loans	21,058	39,745	12,700
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>21,592</u>	<u>40,143</u>	<u>13,143</u>
41.0 Grants, subsidies, and contributions	127,016	122,442	96,499
42.0 Insurance claims and indemnities	2,295	6,022	1,063
43.0 Interest and dividends	467,882	469,985	488,139
GRANTS AND FIXED CHARGES Subtotal 40	<u>597,193</u>	<u>598,449</u>	<u>585,701</u>
91.0 Unvouchered	21	105	130
94.0 Financial transfers	---	436	---
OTHER Subtotal 90	<u>21</u>	<u>541</u>	<u>130</u>
99.0 Total Direct obligations	633,926	653,862	614,656
99.0 Reimbursable obligations	8,875	8,547	8,980
99.5 Below reporting threshold obligations	3	1	3
99.9 TOTAL GROSS OBLIGATIONS	<u>642,804</u>	<u>662,410</u>	<u>623,639</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Department of Veterans Affairs

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	19,554	20,176	20,669
11.3 Other than full-time permanent	352	361	373
11.5 Other personnel compensation	2,136	2,186	2,251
12.1 Civilian personnel benefits	6,473	6,407	6,763
13.0 Benefits for former personnel	31	31	31
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>28,546</u>	<u>29,161</u>	<u>30,087</u>
21.0 Travel and transportation of persons	1,142	1,214	1,257
22.0 Transportation of things	44	48	52
23.1 Rental payments to GSA	164	172	181
23.2 Rental payments to others	362	513	556
23.3 Communications, utilities, and miscellaneous charges	1,420	1,490	1,468
24.0 Printing and reproduction	88	56	69
25.1 Advisory and assistance services	67	77	40
25.2 Other services from non-Federal sources	8,677	10,090	9,844
25.3 Other goods and services from Federal sources	45	25	25
25.6 Medical care	4,505	5,080	5,776
26.0 Supplies and materials	8,352	8,938	9,647
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>24,866</u>	<u>27,703</u>	<u>28,915</u>
31.0 Equipment	1,917	2,068	2,259
32.0 Land and structures	3,573	2,174	1,965
33.0 Investments and loans	38	38	37
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>5,528</u>	<u>4,280</u>	<u>4,261</u>
41.0 Grants, subsidies, and contributions	12,861	15,162	15,326
42.0 Insurance claims and indemnities	54,815	62,097	65,657
43.0 Interest and dividends	217	195	167
44.0 Refunds	1	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>67,894</u>	<u>77,454</u>	<u>81,150</u>
99.0 Total Direct obligations	126,834	138,598	144,413
99.0 Reimbursable obligations	5,533	6,493	6,462
99.9 TOTAL GROSS OBLIGATIONS	<u>132,367</u>	<u>145,091</u>	<u>150,875</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Corps of Engineers--Civil Works

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	1,519	1,486	1,492
11.3 Other than full-time permanent	95	101	72
11.5 Other personnel compensation	95	96	96
12.1 Civilian personnel benefits	446	441	435
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,155</u>	<u>2,124</u>	<u>2,095</u>
21.0 Travel and transportation of persons	75	72	55
22.0 Transportation of things	16	11	8
23.1 Rental payments to GSA	65	61	52
23.2 Rental payments to others	4	3	3
23.3 Communications, utilities, and miscellaneous charges	66	66	48
24.0 Printing and reproduction	17	19	17
25.1 Advisory and assistance services	164	156	142
25.2 Other services from non-Federal sources	1,128	1,075	935
25.3 Other goods and services from Federal sources	1,097	1,059	851
25.4 Operation and maintenance of facilities	494	477	419
25.5 Research and development contracts	20	20	17
25.7 Operation and maintenance of equipment	17	16	14
26.0 Supplies and materials	152	149	126
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>3,315</u>	<u>3,184</u>	<u>2,687</u>
31.0 Equipment	63	52	43
32.0 Land and structures	2,399	2,271	1,869
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>2,462</u>	<u>2,323</u>	<u>1,912</u>
41.0 Grants, subsidies, and contributions	18	19	19
GRANTS AND FIXED CHARGES Subtotal 40	<u>18</u>	<u>19</u>	<u>19</u>
94.0 Financial transfers	882	907	933
OTHER Subtotal 90	<u>882</u>	<u>907</u>	<u>933</u>
99.0 Total Direct obligations	8,832	8,557	7,646
99.0 Reimbursable obligations	11,097	10,901	10,917
99.9 TOTAL GROSS OBLIGATIONS	<u>19,929</u>	<u>19,458</u>	<u>18,563</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Other Defense Civil Programs

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	60	68	68
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	3	---	---
11.8 Special personal services payments	2	1	1
12.1 Civilian personnel benefits	25	25	25
13.0 Benefits for former personnel	80,328	81,351	80,968
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>80,419</u>	<u>81,447</u>	<u>81,064</u>
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	10	11
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	4	2	2
25.2 Other services from non-Federal sources	37	43	44
25.3 Other goods and services from Federal sources	9	3	3
25.4 Operation and maintenance of facilities	50	25	21
25.6 Medical care	6	5	5
25.7 Operation and maintenance of equipment	7	---	---
25.8 Subsistence and support of persons	6	---	---
26.0 Supplies and materials	13	15	15
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>145</u>	<u>106</u>	<u>104</u>
31.0 Equipment	3	3	3
32.0 Land and structures	112	47	14
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>115</u>	<u>50</u>	<u>17</u>
42.0 Insurance claims and indemnities	50,997	52,685	54,759
GRANTS AND FIXED CHARGES Subtotal 40	<u>50,997</u>	<u>52,685</u>	<u>54,759</u>
99.0 Total Direct obligations	<u>131,676</u>	<u>134,288</u>	<u>135,944</u>
99.9 TOTAL GROSS OBLIGATIONS	131,676	134,288	135,944

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Environmental Protection Agency

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	1,708	1,662	1,712
11.3 Other than full-time permanent	53	50	52
11.5 Other personnel compensation	39	37	38
11.7 Military personnel	8	8	8
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	500	487	500
13.0 Benefits for former personnel	6	6	7
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,315</u>	<u>2,251</u>	<u>2,318</u>
21.0 Travel and transportation of persons	51	43	42
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	218	185	183
23.2 Rental payments to others	6	5	5
23.3 Communications, utilities, and miscellaneous charges	36	31	30
24.0 Printing and reproduction	9	8	8
25.1 Advisory and assistance services	194	212	204
25.2 Other services from non-Federal sources	1,307	1,018	1,009
25.3 Other goods and services from Federal sources	541	439	444
25.4 Operation and maintenance of facilities	91	76	76
25.5 Research and development contracts	113	98	98
25.7 Operation and maintenance of equipment	58	49	48
26.0 Supplies and materials	27	25	23
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>2,653</u>	<u>2,191</u>	<u>2,172</u>
31.0 Equipment	55	45	43
32.0 Land and structures	33	30	36
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>88</u>	<u>75</u>	<u>79</u>
41.0 Grants, subsidies, and contributions	4,977	3,515	3,697
42.0 Insurance claims and indemnities	4	3	3
GRANTS AND FIXED CHARGES Subtotal 40	<u>4,981</u>	<u>3,518</u>	<u>3,700</u>
94.0 Financial transfers	1,156	1,075	1,011
OTHER Subtotal 90	<u>1,156</u>	<u>1,075</u>	<u>1,011</u>
99.0 Total Direct obligations	11,193	9,110	9,280
99.0 Reimbursable obligations	797	692	655
99.9 TOTAL GROSS OBLIGATIONS	<u>11,990</u>	<u>9,802</u>	<u>9,935</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Executive Office of the President

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	187	190	195
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	52	50	52
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>240</u>	<u>241</u>	<u>248</u>
21.0 Travel and transportation of persons	10	9	9
23.1 Rental payments to GSA	33	35	35
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	9	9
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	77	71	68
26.0 Supplies and materials	5	4	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>137</u>	<u>130</u>	<u>128</u>
31.0 Equipment	9	10	10
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>9</u>	<u>10</u>	<u>10</u>
41.0 Grants, subsidies, and contributions	1	19	10
GRANTS AND FIXED CHARGES Subtotal 40	<u>1</u>	<u>19</u>	<u>10</u>
99.0 Total Direct obligations	387	400	396
99.0 Reimbursable obligations	9	12	12
99.5 Below reporting threshold obligations	5	3	4
99.9 TOTAL GROSS OBLIGATIONS	<u>401</u>	<u>415</u>	<u>412</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

General Services Administration

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	82	98	100
11.3 Other than full-time permanent	4	1	1
11.5 Other personnel compensation	4	4	4
11.8 Special personal services payments	---	1	5
12.1 Civilian personnel benefits	24	27	27
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>115</u>	<u>132</u>	<u>138</u>
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	10	11	10
23.2 Rental payments to others	---	1	2
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	50	79	95
25.2 Other services from non-Federal sources	1	6	6
25.3 Other goods and services from Federal sources	40	43	50
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>108</u>	<u>148</u>	<u>171</u>
31.0 Equipment	4	1	1
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>4</u>	<u>1</u>	<u>1</u>
99.0 Total Direct obligations	227	281	310
99.0 Reimbursable obligations	<u>23,360</u>	<u>22,432</u>	<u>22,734</u>
99.9 TOTAL GROSS OBLIGATIONS	<u>23,587</u>	<u>22,713</u>	<u>23,044</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

International Assistance Programs

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	582	608	684
11.3 Other than full-time permanent	165	161	144
11.5 Other personnel compensation	62	64	63
11.8 Special personal services payments	4	7	7
12.1 Civilian personnel benefits	301	318	322
13.0 Benefits for former personnel	1	3	3
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,115</u>	<u>1,161</u>	<u>1,223</u>
21.0 Travel and transportation of persons	166	186	164
22.0 Transportation of things	42	45	44
23.1 Rental payments to GSA	73	75	72
23.2 Rental payments to others	82	91	90
23.3 Communications, utilities, and miscellaneous charges	45	46	42
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	295	290	276
25.2 Other services from non-Federal sources	702	768	731
25.3 Other goods and services from Federal sources	218	268	237
25.4 Operation and maintenance of facilities	11	16	9
25.5 Research and development contracts	6	6	6
25.6 Medical care	21	23	23
25.7 Operation and maintenance of equipment	28	32	26
26.0 Supplies and materials	40	44	42
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,733</u>	<u>1,894</u>	<u>1,766</u>
31.0 Equipment	133	152	133
32.0 Land and structures	158	216	157
33.0 Investments and loans	9,704	2,631	2,631
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>9,995</u>	<u>2,999</u>	<u>2,921</u>
41.0 Grants, subsidies, and contributions	17,196	18,791	19,589
42.0 Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	<u>17,197</u>	<u>18,792</u>	<u>19,590</u>
94.0 Financial transfers	---	100	100
OTHER Subtotal 90	<u>---</u>	<u>100</u>	<u>100</u>
99.0 Total Direct obligations	30,040	24,946	25,600
99.0 Reimbursable obligations	28,639	33,523	42,296
99.5 Below reporting threshold obligations	4	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>58,683</u>	<u>58,470</u>	<u>67,897</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

National Aeronautics and Space Administration

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	1,939	1,960	1,979
11.3 Other than full-time permanent	102	104	106
11.5 Other personnel compensation	40	39	39
12.1 Civilian personnel benefits	559	566	571
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,641</u>	<u>2,670</u>	<u>2,696</u>
21.0 Travel and transportation of persons	98	73	71
22.0 Transportation of things	879	1,210	1,281
23.1 Rental payments to GSA	29	27	26
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	107	96	92
24.0 Printing and reproduction	7	7	6
25.1 Advisory and assistance services	880	810	799
25.2 Other services from non-Federal sources	865	800	762
25.3 Other goods and services from Federal sources	373	358	349
25.4 Operation and maintenance of facilities	591	633	625
25.5 Research and development contracts	9,895	9,125	8,876
25.6 Medical care	5	5	4
25.7 Operation and maintenance of equipment	822	808	768
26.0 Supplies and materials	131	105	102
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>14,694</u>	<u>14,069</u>	<u>13,773</u>
31.0 Equipment	162	158	153
32.0 Land and structures	274	302	326
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>436</u>	<u>460</u>	<u>479</u>
41.0 Grants, subsidies, and contributions	776	836	762
GRANTS AND FIXED CHARGES Subtotal 40	<u>776</u>	<u>836</u>	<u>762</u>
99.0 Total Direct obligations	18,547	18,035	17,710
99.0 Reimbursable obligations	1,966	2,521	2,661
99.5 Below reporting threshold obligations	6	---	---
99.9 TOTAL GROSS OBLIGATIONS	<u>20,519</u>	<u>20,556</u>	<u>20,371</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

National Science Foundation

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	154	155	158
11.3 Other than full-time permanent	12	13	14
11.5 Other personnel compensation	7	3	4
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	43	45	46
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>217</u>	<u>217</u>	<u>223</u>
21.0 Travel and transportation of persons	32	32	32
23.1 Rental payments to GSA	26	26	27
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	180	180	175
25.2 Other services from non-Federal sources	20	22	18
25.3 Other goods and services from Federal sources	34	34	34
25.4 Operation and maintenance of facilities	359	359	359
25.5 Research and development contracts	12	12	12
26.0 Supplies and materials	6	6	6
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>671</u>	<u>673</u>	<u>665</u>
31.0 Equipment	6	6	6
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>6</u>	<u>6</u>	<u>6</u>
41.0 Grants, subsidies, and contributions	6,160	6,377	6,603
GRANTS AND FIXED CHARGES Subtotal 40	<u>6,160</u>	<u>6,377</u>	<u>6,603</u>
99.0 Total Direct obligations	7,054	7,273	7,497
99.0 Reimbursable obligations	135	158	145
99.9 TOTAL GROSS OBLIGATIONS	<u>7,189</u>	<u>7,431</u>	<u>7,642</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Office of Personnel Management

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	73	52	51
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	1	1
12.1 Civilian personnel benefits	9,602	9,290	9,187
13.0 Benefits for former personnel	31,960	33,175	33,689
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>41,639</u>	<u>42,519</u>	<u>42,929</u>
21.0 Travel and transportation of persons	1	3	3
23.3 Communications, utilities, and miscellaneous charges	7	7	7
24.0 Printing and reproduction	---	4	4
25.2 Other services from non-Federal sources	205	169	162
26.0 Supplies and materials	1	2	2
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>214</u>	<u>185</u>	<u>178</u>
31.0 Equipment	3	2	2
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>3</u>	<u>2</u>	<u>2</u>
42.0 Insurance claims and indemnities	70,209	74,342	77,719
44.0 Refunds	321	5,675	5,657
GRANTS AND FIXED CHARGES Subtotal 40	<u>70,530</u>	<u>80,017</u>	<u>83,376</u>
99.0 Total Direct obligations	112,386	122,723	126,485
99.0 Reimbursable obligations	45,966	48,326	52,304
99.9 TOTAL GROSS OBLIGATIONS	<u>158,352</u>	<u>171,049</u>	<u>178,789</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Small Business Administration

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	216	215	219
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	5	5	5
12.1 Civilian personnel benefits	63	63	64
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>294</u>	<u>293</u>	<u>298</u>
21.0 Travel and transportation of persons	7	7	7
23.1 Rental payments to GSA	32	35	40
23.3 Communications, utilities, and miscellaneous charges	8	9	8
24.0 Printing and reproduction	1	3	4
25.2 Other services from non-Federal sources	539	388	422
25.3 Other goods and services from Federal sources	200	201	167
26.0 Supplies and materials	3	5	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>790</u>	<u>648</u>	<u>653</u>
31.0 Equipment	3	5	5
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>3</u>	<u>5</u>	<u>5</u>
41.0 Grants, subsidies, and contributions	5,812	3,256	648
42.0 Insurance claims and indemnities	1	1	1
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	<u>5,814</u>	<u>3,258</u>	<u>650</u>
99.0 Total Direct obligations	6,901	4,204	1,606
99.0 Reimbursable obligations	8	10	11
99.9 TOTAL GROSS OBLIGATIONS	<u>6,909</u>	<u>4,214</u>	<u>1,617</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Social Security Administration

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	4,759	4,719	4,701
11.3 Other than full-time permanent	114	112	112
11.5 Other personnel compensation	194	217	220
11.8 Special personal services payments	3	6	6
12.1 Civilian personnel benefits	1,439	1,496	1,565
13.0 Benefits for former personnel	3	5	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>6,512</u>	<u>6,555</u>	<u>6,609</u>
21.0 Travel and transportation of persons	47	49	43
22.0 Transportation of things	10	10	10
23.1 Rental payments to GSA	687	721	746
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	478	407	477
24.0 Printing and reproduction	37	39	32
25.1 Advisory and assistance services	43	117	46
25.2 Other services from non-Federal sources	2,788	2,674	2,671
25.3 Other goods and services from Federal sources	9,516	9,261	9,364
25.4 Operation and maintenance of facilities	293	365	368
25.5 Research and development contracts	22	31	29
25.7 Operation and maintenance of equipment	541	466	471
25.8 Subsistence and support of persons	1	---	1
26.0 Supplies and materials	52	53	50
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>14,516</u>	<u>14,194</u>	<u>14,309</u>
31.0 Equipment	245	213	214
32.0 Land and structures	520	163	227
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>765</u>	<u>376</u>	<u>441</u>
41.0 Grants, subsidies, and contributions	52,357	48,196	54,225
42.0 Insurance claims and indemnities	720,681	770,207	819,242
GRANTS AND FIXED CHARGES Subtotal 40	<u>773,038</u>	<u>818,403</u>	<u>873,467</u>
94.0 Financial transfers	107,624	83,038	38,375
OTHER Subtotal 90	<u>107,624</u>	<u>83,038</u>	<u>38,375</u>
99.0 Total Direct obligations	902,455	922,566	933,201
99.0 Reimbursable obligations	3,913	3,313	3,700
99.9 TOTAL GROSS OBLIGATIONS	<u>906,368</u>	<u>925,879</u>	<u>936,901</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Export-Import Bank of the United States

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	46	50	58
12.1 Civilian personnel benefits	13	14	16
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	<u>59</u>	<u>64</u>	<u>74</u>
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	7	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	15	17	17
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>25</u>	<u>28</u>	<u>30</u>
31.0 Equipment	2	2	4
33.0 Investments and loans	12	4	1
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>14</u>	<u>6</u>	<u>5</u>
41.0 Grants, subsidies, and contributions	788	888	77
GRANTS AND FIXED CHARGES Subtotal 40	<u>788</u>	<u>888</u>	<u>77</u>
99.0 Total Direct obligations	<u>886</u>	<u>986</u>	<u>186</u>
99.9 TOTAL GROSS OBLIGATIONS	<u>886</u>	<u>986</u>	<u>186</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Federal Deposit Insurance Corporation

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	721	846	837
12.1 Civilian personnel benefits	254	298	295
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	<u>975</u>	<u>1,144</u>	<u>1,132</u>
21.0 Travel and transportation of persons	68	79	79
23.2 Rental payments to others	37	43	42
23.3 Communications, utilities, and miscellaneous charges	44	52	51
24.0 Printing and reproduction	3	4	4
25.2 Other services from non-Federal sources	282	331	328
26.0 Supplies and materials	7	8	8
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>441</u>	<u>517</u>	<u>512</u>
31.0 Equipment	74	87	86
32.0 Land and structures	5	5	5
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>79</u>	<u>92</u>	<u>91</u>
42.0 Insurance claims and indemnities	11,270	37,751	48,695
43.0 Interest and dividends	1,450	2,458	4,255
GRANTS AND FIXED CHARGES Subtotal 40	<u>12,720</u>	<u>40,209</u>	<u>52,950</u>
99.0 Total Direct obligations	14,215	41,962	54,685
99.0 Reimbursable obligations	105	1,598	275
99.9 TOTAL GROSS OBLIGATIONS	<u>14,320</u>	<u>43,560</u>	<u>54,960</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Postal Service

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	143	145	146
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	45	49	51
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>191</u>	<u>197</u>	<u>200</u>
21.0 Travel and transportation of persons	6	6	6
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	8	10	10
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	22	24	24
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>43</u>	<u>47</u>	<u>47</u>
31.0 Equipment	16	7	7
32.0 Land and structures	8	4	1
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>24</u>	<u>11</u>	<u>8</u>
41.0 Grants, subsidies, and contributions	101	75	78
GRANTS AND FIXED CHARGES Subtotal 40	<u>101</u>	<u>75</u>	<u>78</u>
99.0 Total Direct obligations	359	330	333
99.0 Reimbursable obligations	<u>68,329</u>	<u>60,956</u>	<u>56,203</u>
99.9 TOTAL GROSS OBLIGATIONS	<u>68,688</u>	<u>61,286</u>	<u>56,536</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Railroad Retirement Board

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	72	69	73
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	1
12.1 Civilian personnel benefits	19	20	20
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>93</u>	<u>92</u>	<u>95</u>
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	88	89	93
25.8 Subsistence and support of persons	9	8	---
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>108</u>	<u>108</u>	<u>104</u>
31.0 Equipment	1	1	1
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1</u>	<u>1</u>	<u>1</u>
41.0 Grants, subsidies, and contributions	55	51	45
42.0 Insurance claims and indemnities	11,590	12,059	12,349
GRANTS AND FIXED CHARGES Subtotal 40	<u>11,645</u>	<u>12,110</u>	<u>12,394</u>
94.0 Financial transfers	2,099	2,093	2,223
OTHER Subtotal 90	<u>2,099</u>	<u>2,093</u>	<u>2,223</u>
99.0 Total Direct obligations	13,946	14,404	14,817
99.0 Reimbursable obligations	34	31	32
99.5 Below reporting threshold obligations	2	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>13,982</u>	<u>14,436</u>	<u>14,850</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Other Independent Agencies

Object Class	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
11.1 Full-time permanent	3,115	3,269	3,520
11.3 Other than full-time permanent	69	74	76
11.5 Other personnel compensation	81	74	78
11.8 Special personal services payments	199	206	208
12.1 Civilian personnel benefits	1,034	1,015	1,094
13.0 Benefits for former personnel	221	517	517
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>4,719</u>	<u>5,155</u>	<u>5,493</u>
21.0 Travel and transportation of persons	100	129	148
22.0 Transportation of things	6	6	7
23.1 Rental payments to GSA	239	276	283
23.2 Rental payments to others	192	231	150
23.3 Communications, utilities, and miscellaneous charges	276	281	281
24.0 Printing and reproduction	24	27	28
25.1 Advisory and assistance services	514	718	646
25.2 Other services from non-Federal sources	2,003	2,090	2,143
25.3 Other goods and services from Federal sources	482	314	368
25.4 Operation and maintenance of facilities	74	74	78
25.5 Research and development contracts	16	16	15
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	184	146	173
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	68	74	78
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>4,181</u>	<u>4,385</u>	<u>4,401</u>
31.0 Equipment	255	267	252
32.0 Land and structures	307	275	275
33.0 Investments and loans	7	73	363
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>569</u>	<u>615</u>	<u>890</u>
41.0 Grants, subsidies, and contributions	12,871	13,895	13,706
42.0 Insurance claims and indemnities	1,350	1,331	1,292
43.0 Interest and dividends	15	14	12
GRANTS AND FIXED CHARGES Subtotal 40	<u>14,236</u>	<u>15,240</u>	<u>15,010</u>
91.0 Unvouchered	---	111	133
94.0 Financial transfers	346	571	768
OTHER Subtotal 90	<u>346</u>	<u>682</u>	<u>901</u>
99.0 Total Direct obligations	24,051	26,077	26,695
99.0 Reimbursable obligations	59,440	44,116	40,031
99.5 Below reporting threshold obligations	24	23	23
99.9 TOTAL GROSS OBLIGATIONS	<u>83,515</u>	<u>70,216</u>	<u>66,749</u>

Table 1 -- OBLIGATIONS BY OBJECT CLASS
 Object Class - Presidential Budget, FY 2013 Budget (In millions of dollars)

Allowances

Object Class		<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
92.0	Undistributed	---	500	5,488
	OTHER Subtotal 90	---	500	5,488
99.0	Total Direct obligations	---	500	5,488
99.9	TOTAL GROSS OBLIGATIONS	---	500	5,488

TABLE 2

**OBLIGATIONS BY
OBJECT CLASS AND AGENCY**

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

10	PERSONNEL COMPENSATION AND BENEFITS Subtotal	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	2,523	2,468	2,520
	Judicial Branch.	4,079	4,100	4,152
	Department of Agriculture.	7,377	7,186	7,087
	Department of Commerce.	3,109	2,991	2,970
	Department of Defense--Military Programs.	201,052	196,414	195,515
	Department of Education.	596	589	589
	Department of Energy.	1,476	1,472	1,459
	Department of Health and Human Services.	7,352	7,640	7,529
	Department of Homeland Security.	24,478	25,876	25,817
	Department of Housing and Urban Development.	1,216	1,223	1,228
	Department of the Interior.	5,565	5,580	5,567
	Department of Justice.	13,847	14,258	14,497
	Department of Labor.	1,868	1,937	1,959
	Department of State.	4,030	4,850	5,579
	Department of Transportation.	8,289	8,586	8,647
	Department of the Treasury.	9,773	9,687	10,161
	Department of Veterans Affairs.	28,546	29,161	30,087
	Corps of Engineers--Civil Works.	2,155	2,124	2,095
	Other Defense Civil Programs.	80,419	81,447	81,064
	Environmental Protection Agency.	2,315	2,251	2,318
	Executive Office of the President.	240	241	248
	General Services Administration.	115	132	138
	International Assistance Programs.	1,115	1,161	1,223
	National Aeronautics and Space Administration.	2,641	2,670	2,696
	National Science Foundation.	217	217	223
	Office of Personnel Management.	41,639	42,519	42,929
	Small Business Administration.	294	293	298
	Social Security Administration.	6,512	6,555	6,609
	Export-Import Bank of the United States.	59	64	74
	Federal Deposit Insurance Corporation.	975	1,144	1,132
	Postal Service.	191	197	200
	Railroad Retirement Board.	93	92	95
	Other Independent Agencies.	4,719	5,155	5,493
	Total Direct obligations.	468,875	470,280	472,198
	Reimbursable obligations.	105,933	101,003	98,535
	Total obligations.	574,808	571,283	570,733

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.1	Full-time permanent	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	1,873	1,824	1,847
	Judicial Branch.	2,241	2,242	2,268
	Department of Agriculture.	4,869	4,732	4,694
	Department of Commerce.	2,128	2,062	2,035
	Department of Defense--Military Programs.	31,850	30,860	31,672
	Department of Education.	421	434	437
	Department of Energy.	1,069	1,083	1,076
	Department of Health and Human Services.	3,945	4,132	4,034
	Department of Homeland Security.	11,689	12,672	12,686
	Department of Housing and Urban Development.	912	918	913
	Department of the Interior.	3,473	3,503	3,516
	Department of Justice.	8,630	8,912	8,981
	Department of Labor.	1,375	1,428	1,446
	Department of State.	2,551	2,930	2,916
	Department of Transportation.	5,789	6,023	6,043
	Department of the Treasury.	7,023	6,988	7,300
	Department of Veterans Affairs.	19,554	20,176	20,669
	Corps of Engineers--Civil Works.	1,519	1,486	1,492
	Other Defense Civil Programs.	60	68	68
	Environmental Protection Agency.	1,708	1,662	1,712
	Executive Office of the President.	187	190	195
	General Services Administration.	82	98	100
	International Assistance Programs.	582	608	684
	National Aeronautics and Space Administration.	1,939	1,960	1,979
	National Science Foundation.	154	155	158
	Office of Personnel Management.	73	52	51
	Small Business Administration.	216	215	219
	Social Security Administration.	4,759	4,719	4,701
	Export-Import Bank of the United States.	46	50	58
	Federal Deposit Insurance Corporation.	721	846	837
	Postal Service.	143	145	146
	Railroad Retirement Board.	72	69	73
	Other Independent Agencies.	3,115	3,269	3,520
	Total Direct obligations.	124,768	126,511	128,526
	Reimbursable obligations.	61,329	62,870	59,177
	Total obligations.	186,097	189,381	187,703

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.3	Other than full-time permanent	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	36	39	45
	Judicial Branch.	794	794	799
	Department of Agriculture.	204	195	189
	Department of Commerce.	153	139	137
	Department of Defense--Military Programs.	1,623	1,452	1,437
	Department of Education.	35	21	19
	Department of Energy.	35	23	20
	Department of Health and Human Services.	739	759	760
	Department of Homeland Security.	537	591	593
	Department of Housing and Urban Development.	2	2	2
	Department of the Interior.	491	474	463
	Department of Justice.	216	182	182
	Department of Labor.	12	19	20
	Department of State.	171	177	181
	Department of Transportation.	77	76	75
	Department of the Treasury.	114	115	114
	Department of Veterans Affairs.	352	361	373
	Corps of Engineers--Civil Works.	95	101	72
	Other Defense Civil Programs.	1	2	2
	Environmental Protection Agency.	53	50	52
	General Services Administration.	4	1	1
	International Assistance Programs.	165	161	144
	National Aeronautics and Space Administration.	102	104	106
	National Science Foundation.	12	13	14
	Office of Personnel Management.	1	1	1
	Small Business Administration.	10	10	10
	Social Security Administration.	114	112	112
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	69	74	76
	Total Direct obligations.	6,218	6,049	6,000
	Reimbursable obligations.	6,638	6,278	5,125
	Total obligations.	12,856	12,327	11,125

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.5	Other personnel compensation	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	26	18	21
	Department of Agriculture.	436	424	408
	Department of Commerce.	63	78	95
	Department of Defense--Military Programs.	4,519	1,572	2,100
	Department of Education.	11	6	6
	Department of Energy.	63	56	55
	Department of Health and Human Services.	229	229	223
	Department of Homeland Security.	2,287	2,315	2,333
	Department of Housing and Urban Development.	8	11	11
	Department of the Interior.	268	258	244
	Department of Justice.	914	944	970
	Department of Labor.	51	43	44
	Department of State.	199	213	647
	Department of Transportation.	396	401	402
	Department of the Treasury.	311	257	277
	Department of Veterans Affairs.	2,136	2,186	2,251
	Corps of Engineers--Civil Works.	95	96	96
	Other Defense Civil Programs.	3	---	---
	Environmental Protection Agency.	39	37	38
	General Services Administration.	4	4	4
	International Assistance Programs.	62	64	63
	National Aeronautics and Space Administration.	40	39	39
	National Science Foundation.	7	3	4
	Office of Personnel Management.	3	1	1
	Small Business Administration.	5	5	5
	Social Security Administration.	194	217	220
	Postal Service.	2	2	2
	Railroad Retirement Board.	1	2	1
	Other Independent Agencies.	81	74	78
	Total Direct obligations.	12,453	9,555	10,638
	Reimbursable obligations.	7,400	6,779	5,860
	Total obligations.	19,853	16,334	16,498

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.6	Military personnel - basic allowance for housing	2011 actual	2012 estimate	2013 estimate
	Department of Defense--Military Programs.	21,878	22,366	22,948
	Department of Homeland Security.	687	780	773
	Total Direct obligations.	22,565	23,146	23,721
	Reimbursable obligations.	<u>129</u>	<u>112</u>	<u>126</u>
	Total obligations.	22,694	23,258	23,847

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.7	Military personnel	2011 actual	2012 estimate	2013 estimate
	Department of Commerce.....	29	30	31
	Department of Defense--Military Programs.....	78,053	77,271	77,495
	Department of Health and Human Services.....	294	306	308
	Department of Homeland Security.....	1,973	1,996	1,950
	Environmental Protection Agency.....	8	8	8
	Total Direct obligations.....	80,357	79,611	79,792
	Reimbursable obligations.....	<u>926</u>	<u>918</u>	<u>1,199</u>
	Total obligations.....	81,283	80,529	80,991

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.8	Special personal services payments	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	2	2	2
	Judicial Branch.	27	28	28
	Department of Agriculture.	43	43	42
	Department of Defense--Military Programs.	1	1	2
	Department of Energy.	2	2	2
	Department of Health and Human Services.	172	173	172
	Department of Homeland Security.	15	18	16
	Department of the Interior.	42	42	42
	Department of Justice.	230	281	269
	Department of State.	20	20	36
	Department of the Treasury.	25	55	50
	Other Defense Civil Programs.	2	1	1
	Environmental Protection Agency.	1	1	1
	Executive Office of the President.	1	1	1
	General Services Administration.	--	1	5
	International Assistance Programs.	4	7	7
	National Science Foundation.	1	1	1
	Social Security Administration.	3	6	6
	Postal Service.	1	1	1
	Other Independent Agencies.	199	206	208
	Total Direct obligations.	791	890	892
	Reimbursable obligations.	298	426	400
	Total obligations.	1,089	1,316	1,292

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.1	Civilian personnel benefits	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	585	580	600
	Judicial Branch.	1,008	1,027	1,051
	Department of Agriculture.	1,763	1,723	1,701
	Department of Commerce.	704	655	644
	Department of Defense--Military Programs.	11,113	10,599	10,785
	Department of Education.	127	125	127
	Department of Energy.	305	304	302
	Department of Health and Human Services.	1,386	1,429	1,405
	Department of Homeland Security.	5,556	5,665	5,736
	Department of Housing and Urban Development.	294	292	302
	Department of the Interior.	1,248	1,257	1,255
	Department of Justice.	3,850	3,934	4,093
	Department of Labor.	430	447	449
	Department of State.	1,081	1,500	1,788
	Department of Transportation.	2,025	2,084	2,125
	Department of the Treasury.	2,245	2,220	2,365
	Department of Veterans Affairs.	6,473	6,407	6,763
	Corps of Engineers--Civil Works.	446	441	435
	Other Defense Civil Programs.	25	25	25
	Environmental Protection Agency.	500	487	500
	Executive Office of the President.	52	50	52
	General Services Administration.	24	27	27
	International Assistance Programs.	301	318	322
	National Aeronautics and Space Administration.	559	566	571
	National Science Foundation.	43	45	46
	Office of Personnel Management.	9,602	9,290	9,187
	Small Business Administration.	63	63	64
	Social Security Administration.	1,439	1,496	1,565
	Export-Import Bank of the United States.	13	14	16
	Federal Deposit Insurance Corporation.	254	298	295
	Postal Service.	45	49	51
	Railroad Retirement Board.	19	20	20
	Other Independent Agencies.	1,034	1,015	1,094
	Total Direct obligations.	54,612	54,452	55,761
	Reimbursable obligations.	26,153	20,468	23,534
	Total obligations.	80,765	74,920	79,295

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.2	Military personnel benefits	2011 actual	2012 estimate	2013 estimate
	Department of Defense--Military Programs.	50,683	51,088	47,901
	Department of Health and Human Services.	194	199	190
	Department of Homeland Security.	518	528	461
	Total Direct obligations.	51,395	51,815	48,552
	Reimbursable obligations.	<u>337</u>	<u>353</u>	<u>374</u>
	Total obligations.	51,732	52,168	48,926

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

13.0	Benefits for former personnel	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	1	5	5
	Judicial Branch.	9	9	6
	Department of Agriculture.	62	69	53
	Department of Commerce.	32	27	28
	Department of Defense--Military Programs.	1,332	1,205	1,175
	Department of Education.	2	3	---
	Department of Energy.	2	4	4
	Department of Health and Human Services.	393	413	437
	Department of Homeland Security.	1,216	1,311	1,269
	Department of the Interior.	43	46	47
	Department of Justice.	7	5	2
	Department of State.	8	10	11
	Department of Transportation.	2	2	2
	Department of the Treasury.	55	52	55
	Department of Veterans Affairs.	31	31	31
	Other Defense Civil Programs.	80,328	81,351	80,968
	Environmental Protection Agency.	6	6	7
	General Services Administration.	1	1	1
	International Assistance Programs.	1	3	3
	National Aeronautics and Space Administration.	1	1	1
	Office of Personnel Management.	31,960	33,175	33,689
	Social Security Administration.	3	5	5
	Other Independent Agencies.	221	517	517
	Total Direct obligations.	115,716	118,251	118,316
	Reimbursable obligations.	2,723	2,799	2,740
	Total obligations.	118,439	121,050	121,056

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2011 actual	2012 estimate	2013 estimate
Legislative Branch.	1,935	1,881	1,913
Judicial Branch.	3,035	3,036	3,067
Department of Agriculture.	5,509	5,351	5,291
Department of Commerce.	2,344	2,279	2,267
Department of Defense--Military Programs.	37,992	33,884	35,209
Department of Education.	467	461	462
Department of Energy.	1,167	1,162	1,151
Department of Health and Human Services.	4,913	5,120	5,017
Department of Homeland Security.	14,513	15,578	15,612
Department of Housing and Urban Development.	922	931	926
Department of the Interior.	4,232	4,235	4,223
Department of Justice.	9,760	10,038	10,133
Department of Labor.	1,438	1,490	1,510
Department of State.	2,921	3,320	3,744
Department of Transportation.	6,262	6,500	6,520
Department of the Treasury.	7,448	7,360	7,691
Department of Veterans Affairs.	22,042	22,723	23,293
Corps of Engineers--Civil Works.	1,709	1,683	1,660
Other Defense Civil Programs.	64	70	70
Environmental Protection Agency.	1,800	1,749	1,802
Executive Office of the President.	187	190	195
General Services Administration.	90	103	105
International Assistance Programs.	809	833	891
National Aeronautics and Space Administration.	2,081	2,103	2,124
National Science Foundation.	173	171	176
Office of Personnel Management.	77	54	53
Small Business Administration.	231	230	234
Social Security Administration.	5,067	5,048	5,033
Export-Import Bank of the United States.	46	50	58
Federal Deposit Insurance Corporation.	721	846	837
Postal Service.	145	147	148
Railroad Retirement Board.	74	72	75
Other Independent Agencies.	3,265	3,417	3,674
Total Direct obligations.	143,439	142,115	145,164
Reimbursable obligations.	75,367	75,927	70,162
Total obligations.	218,806	218,042	215,326

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2011 actual	2012 estimate	2013 estimate
Legislative Branch.	2,520	2,461	2,513
Judicial Branch.	4,043	4,063	4,118
Department of Agriculture.	7,272	7,074	6,992
Department of Commerce.	3,048	2,934	2,911
Department of Defense--Military Programs.	49,105	44,483	45,994
Department of Education.	594	586	589
Department of Energy.	1,472	1,466	1,453
Department of Health and Human Services.	6,299	6,549	6,422
Department of Homeland Security.	20,069	21,243	21,348
Department of Housing and Urban Development.	1,216	1,223	1,228
Department of the Interior.	5,480	5,492	5,478
Department of Justice.	13,610	13,972	14,226
Department of Labor.	1,868	1,937	1,959
Department of State.	4,002	4,820	5,532
Department of Transportation.	8,287	8,584	8,645
Department of the Treasury.	9,693	9,580	10,056
Department of Veterans Affairs.	28,515	29,130	30,056
Corps of Engineers--Civil Works.	2,155	2,124	2,095
Other Defense Civil Programs.	89	95	95
Environmental Protection Agency.	2,300	2,236	2,302
Executive Office of the President.	239	240	247
General Services Administration.	114	130	132
International Assistance Programs.	1,110	1,151	1,213
National Aeronautics and Space Administration.	2,640	2,669	2,695
National Science Foundation.	216	216	222
Office of Personnel Management.	9,679	9,344	9,240
Small Business Administration.	294	293	298
Social Security Administration.	6,506	6,544	6,598
Export-Import Bank of the United States.	59	64	74
Federal Deposit Insurance Corporation.	975	1,144	1,132
Postal Service.	190	196	199
Railroad Retirement Board.	93	92	95
Other Independent Agencies.	4,299	4,432	4,768
Total Direct obligations.	198,051	196,567	200,925
Reimbursable obligations.	101,520	96,395	93,696
Total obligations.	299,571	292,962	294,621

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

20	CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	1,908	1,782	1,896
	Judicial Branch.	3,284	3,285	3,351
	Department of Agriculture.	13,144	9,756	12,095
	Department of Commerce.	3,442	3,810	4,323
	Department of Defense--Military Programs.	331,219	323,065	306,763
	Department of Education.	1,740	1,887	2,206
	Department of Energy.	20,125	20,955	22,098
	Department of Health and Human Services.	20,434	23,512	23,703
	Department of Homeland Security.	20,745	19,127	18,355
	Department of Housing and Urban Development.	1,038	1,196	1,083
	Department of the Interior.	5,337	5,095	4,932
	Department of Justice.	12,703	14,727	12,392
	Department of Labor.	2,871	2,921	3,011
	Department of State.	8,335	10,264	10,784
	Department of Transportation.	7,493	7,561	7,677
	Department of the Treasury.	5,347	5,042	5,521
	Department of Veterans Affairs.	24,866	27,703	28,915
	Corps of Engineers--Civil Works.	3,315	3,184	2,687
	Other Defense Civil Programs.	145	106	104
	Environmental Protection Agency.	2,653	2,191	2,172
	Executive Office of the President.	137	130	128
	General Services Administration.	108	148	171
	International Assistance Programs.	1,733	1,894	1,766
	National Aeronautics and Space Administration.	14,694	14,069	13,773
	National Science Foundation.	671	673	665
	Office of Personnel Management.	214	185	178
	Small Business Administration.	790	648	653
	Social Security Administration.	14,516	14,194	14,309
	Export-Import Bank of the United States.	25	28	30
	Federal Deposit Insurance Corporation.	441	517	512
	Postal Service.	43	47	47
	Railroad Retirement Board.	108	108	104
	Other Independent Agencies.	4,181	4,385	4,401
	Total Direct obligations.	527,805	524,195	510,805
	Reimbursable obligations.	310,664	322,869	327,604
	Total obligations.	838,469	847,064	838,409

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

21.0	Travel and transportation of persons	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	59	56	56
	Judicial Branch.	104	109	116
	Department of Agriculture.	271	259	242
	Department of Commerce.	116	110	129
	Department of Defense--Military Programs.	10,241	9,024	7,321
	Department of Education.	12	11	11
	Department of Energy.	62	62	64
	Department of Health and Human Services.	245	249	231
	Department of Homeland Security.	1,369	1,346	1,254
	Department of Housing and Urban Development.	23	24	26
	Department of the Interior.	197	183	175
	Department of Justice.	406	449	446
	Department of Labor.	63	65	64
	Department of State.	456	431	325
	Department of Transportation.	245	253	246
	Department of the Treasury.	197	217	264
	Department of Veterans Affairs.	1,142	1,214	1,257
	Corps of Engineers--Civil Works.	75	72	55
	Other Defense Civil Programs.	1	1	1
	Environmental Protection Agency.	51	43	42
	Executive Office of the President.	10	9	9
	General Services Administration.	3	4	4
	International Assistance Programs.	166	186	164
	National Aeronautics and Space Administration.	98	73	71
	National Science Foundation.	32	32	32
	Office of Personnel Management.	1	3	3
	Small Business Administration.	7	7	7
	Social Security Administration.	47	49	43
	Export-Import Bank of the United States.	2	2	2
	Federal Deposit Insurance Corporation.	68	79	79
	Postal Service.	6	6	6
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	100	129	148
	Total Direct obligations.	15,876	14,758	12,894
	Reimbursable obligations.	2,129	2,110	2,106
	Total obligations.	18,005	16,868	15,000

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

22.0	Transportation of things	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	2	1	2
	Judicial Branch.	5	5	7
	Department of Agriculture.	94	241	238
	Department of Commerce.	28	21	23
	Department of Defense--Military Programs.	14,907	10,029	7,230
	Department of Energy.	1	1	2
	Department of Health and Human Services.	40	39	37
	Department of Homeland Security.	165	167	160
	Department of the Interior.	63	60	58
	Department of Justice.	58	64	63
	Department of Labor.	8	9	10
	Department of State.	263	237	450
	Department of Transportation.	126	204	178
	Department of the Treasury.	24	24	26
	Department of Veterans Affairs.	44	48	52
	Corps of Engineers--Civil Works.	16	11	8
	Environmental Protection Agency.	2	2	2
	International Assistance Programs.	42	45	44
	National Aeronautics and Space Administration.	879	1,210	1,281
	Social Security Administration.	10	10	10
	Postal Service.	1	1	1
	Other Independent Agencies.	6	6	7
	Total Direct obligations.	16,784	12,435	9,889
	Reimbursable obligations.	19,157	18,241	15,741
	Total obligations.	35,941	30,676	25,630

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.1	Rental payments to GSA	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	31	34	47
	Judicial Branch.	969	1,017	1,052
	Department of Agriculture.	245	257	255
	Department of Commerce.	169	176	184
	Department of Defense--Military Programs.	828	626	613
	Department of Education.	73	68	74
	Department of Energy.	14	13	13
	Department of Health and Human Services.	296	360	369
	Department of Homeland Security.	1,317	1,360	1,493
	Department of Housing and Urban Development.	108	112	113
	Department of the Interior.	262	291	301
	Department of Justice.	1,433	1,533	1,591
	Department of Labor.	155	165	169
	Department of State.	191	193	195
	Department of Transportation.	205	213	209
	Department of the Treasury.	712	753	769
	Department of Veterans Affairs.	164	172	181
	Corps of Engineers--Civil Works.	65	61	52
	Other Defense Civil Programs.	1	1	1
	Environmental Protection Agency.	218	185	183
	Executive Office of the President.	33	35	35
	General Services Administration.	10	11	10
	International Assistance Programs.	73	75	72
	National Aeronautics and Space Administration.	29	27	26
	National Science Foundation.	26	26	27
	Small Business Administration.	32	35	40
	Social Security Administration.	687	721	746
	Export-Import Bank of the United States.	6	7	9
	Railroad Retirement Board.	4	4	4
	Other Independent Agencies.	239	276	283
	Total Direct obligations.	8,595	8,807	9,116
	Reimbursable obligations.	1,854	1,866	1,917
	Total obligations.	10,449	10,673	11,033

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.2 Rental payments to others	2011 actual	2012 estimate	2013 estimate
Legislative Branch.	7	6	23
Judicial Branch.	30	30	30
Department of Agriculture.	118	113	112
Department of Commerce.	53	40	39
Department of Defense--Military Programs.	1,631	1,524	1,500
Department of Energy.	5	4	4
Department of Health and Human Services.	7	8	8
Department of Homeland Security.	169	167	166
Department of the Interior.	73	69	71
Department of Justice.	110	99	100
Department of Labor.	1	9	9
Department of State.	461	440	435
Department of Transportation.	60	59	61
Department of the Treasury.	14	14	14
Department of Veterans Affairs.	362	513	556
Corps of Engineers--Civil Works.	4	3	3
Environmental Protection Agency.	6	5	5
Executive Office of the President.	1	1	1
General Services Administration.	---	1	2
International Assistance Programs.	82	91	90
National Aeronautics and Space Administration.	12	12	12
Social Security Administration.	1	1	1
Federal Deposit Insurance Corporation.	37	43	42
Postal Service.	8	10	10
Other Independent Agencies.	192	231	150
Total Direct obligations.	3,444	3,493	3,444
Reimbursable obligations.	8,094	7,715	7,968
Total obligations.	11,538	11,208	11,412

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.3	Communications, utilities, and miscellaneous charges	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	165	153	157
	Judicial Branch.	239	240	246
	Department of Agriculture.	241	240	242
	Department of Commerce.	141	144	196
	Department of Defense--Military Programs.	7,430	6,216	6,029
	Department of Education.	---	3	4
	Department of Energy.	38	28	29
	Department of Health and Human Services.	218	173	170
	Department of Homeland Security.	668	647	628
	Department of Housing and Urban Development.	190	210	200
	Department of the Interior.	265	272	273
	Department of Justice.	676	673	679
	Department of Labor.	37	36	40
	Department of State.	423	552	427
	Department of Transportation.	347	348	353
	Department of the Treasury.	438	438	469
	Department of Veterans Affairs.	1,420	1,490	1,468
	Corps of Engineers--Civil Works.	66	66	48
	Other Defense Civil Programs.	10	10	11
	Environmental Protection Agency.	36	31	30
	Executive Office of the President.	10	9	9
	International Assistance Programs.	45	46	42
	National Aeronautics and Space Administration.	107	96	92
	National Science Foundation.	2	2	2
	Office of Personnel Management.	7	7	7
	Small Business Administration.	8	9	8
	Social Security Administration.	478	407	477
	Export-Import Bank of the United States.	1	1	1
	Federal Deposit Insurance Corporation.	44	52	51
	Postal Service.	3	3	3
	Railroad Retirement Board.	5	5	5
	Other Independent Agencies.	276	281	281
	Total Direct obligations.	14,034	12,888	12,677
	Reimbursable obligations.	9,830	8,665	8,684
	Total obligations.	23,864	21,553	21,361

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

24.0 Printing and reproduction	2011 actual	2012 estimate	2013 estimate
Legislative Branch.	144	118	111
Judicial Branch.	26	26	29
Department of Agriculture.	18	20	20
Department of Commerce.	15	15	16
Department of Defense--Military Programs.	578	612	542
Department of Education.	4	4	4
Department of Energy.	---	1	1
Department of Health and Human Services.	58	23	25
Department of Homeland Security.	30	30	32
Department of Housing and Urban Development.	2	2	1
Department of the Interior.	20	18	18
Department of Justice.	17	18	19
Department of Labor.	9	9	9
Department of State.	36	33	34
Department of Transportation.	12	8	6
Department of the Treasury.	47	38	40
Department of Veterans Affairs.	88	56	69
Corps of Engineers--Civil Works.	17	19	17
Other Defense Civil Programs.	1	1	1
Environmental Protection Agency.	9	8	8
Executive Office of the President.	1	1	1
General Services Administration.	2	2	2
International Assistance Programs.	4	4	4
National Aeronautics and Space Administration.	7	7	6
Office of Personnel Management.	---	4	4
Small Business Administration.	1	3	4
Social Security Administration.	37	39	32
Federal Deposit Insurance Corporation.	3	4	4
Other Independent Agencies.	24	27	28
 Total Direct obligations.	 1,210	 1,150	 1,087
Reimbursable obligations.	877	852	846
 Total obligations.	 2,087	 2,002	 1,933

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.1	Advisory and assistance services	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	112	89	92
	Judicial Branch.	1	1	---
	Department of Agriculture.	5	4	5
	Department of Commerce.	667	305	375
	Department of Defense--Military Programs.	23,683	13,722	12,250
	Department of Education.	105	129	194
	Department of Energy.	979	749	665
	Department of Health and Human Services.	1,580	1,512	1,240
	Department of Homeland Security.	4,018	3,177	2,783
	Department of Housing and Urban Development.	30	---	---
	Department of the Interior.	111	102	101
	Department of Justice.	572	840	804
	Department of Labor.	96	125	76
	Department of State.	48	62	69
	Department of Transportation.	627	635	707
	Department of the Treasury.	1,512	1,244	1,459
	Department of Veterans Affairs.	67	77	40
	Corps of Engineers--Civil Works.	164	156	142
	Other Defense Civil Programs.	4	2	2
	Environmental Protection Agency.	194	212	204
	General Services Administration.	50	79	95
	International Assistance Programs.	295	290	276
	National Aeronautics and Space Administration.	880	810	799
	National Science Foundation.	180	180	175
	Social Security Administration.	43	117	46
	Postal Service.	22	24	24
	Other Independent Agencies.	514	718	646
	Total Direct obligations.	36,559	25,361	23,269
	Reimbursable obligations.	5,682	5,022	5,247
	Total obligations.	42,241	30,383	28,516

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.2	Other services from non-Federal sources	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	1,165	1,120	1,191
	Judicial Branch.	1,860	1,780	1,815
	Department of Agriculture.	6,906	3,325	5,587
	Department of Commerce.	491	1,411	1,692
	Department of Defense--Military Programs.	20,475	18,474	31,516
	Department of Education.	1,028	1,023	1,221
	Department of Energy.	3,246	3,172	3,256
	Department of Health and Human Services.	5,259	7,281	9,152
	Department of Homeland Security.	4,852	4,976	4,401
	Department of Housing and Urban Development.	560	692	602
	Department of the Interior.	3,282	3,038	2,928
	Department of Justice.	5,798	7,113	4,777
	Department of Labor.	1,673	1,685	1,806
	Department of State.	4,837	5,895	5,626
	Department of Transportation.	4,728	4,674	4,873
	Department of the Treasury.	1,314	1,175	1,214
	Department of Veterans Affairs.	8,677	10,090	9,844
	Corps of Engineers--Civil Works.	1,128	1,075	935
	Other Defense Civil Programs.	37	43	44
	Environmental Protection Agency.	1,307	1,018	1,009
	Executive Office of the President.	77	71	68
	General Services Administration.	1	6	6
	International Assistance Programs.	702	768	731
	National Aeronautics and Space Administration.	865	800	762
	National Science Foundation.	20	22	18
	Office of Personnel Management.	205	169	162
	Small Business Administration.	539	388	422
	Social Security Administration.	2,788	2,674	2,671
	Export-Import Bank of the United States.	15	17	17
	Federal Deposit Insurance Corporation.	282	331	328
	Railroad Retirement Board.	88	89	93
	Other Independent Agencies.	2,003	2,090	2,143
	Total Direct obligations.	86,208	86,485	100,910
	Reimbursable obligations.	46,237	50,498	50,376
	Total obligations.	132,445	136,983	151,286

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.3	Other goods and services from Federal sources	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	18	19	19
	Department of Agriculture.	1,727	1,672	1,674
	Department of Commerce.	1,420	1,232	1,290
	Department of Defense--Military Programs.	63,291	63,060	67,575
	Department of Education.	54	46	54
	Department of Energy.	207	206	211
	Department of Health and Human Services.	4,775	4,964	5,151
	Department of Homeland Security.	2,387	1,938	2,066
	Department of Housing and Urban Development.	40	39	42
	Department of the Interior.	473	509	453
	Department of Justice.	1,107	1,216	1,097
	Department of Labor.	512	520	523
	Department of State.	1,145	1,959	2,202
	Department of Transportation.	647	641	520
	Department of the Treasury.	685	650	746
	Department of Veterans Affairs.	45	25	25
	Corps of Engineers--Civil Works.	1,097	1,059	851
	Other Defense Civil Programs.	9	3	3
	Environmental Protection Agency.	541	439	444
	General Services Administration.	40	43	50
	International Assistance Programs.	218	268	237
	National Aeronautics and Space Administration.	373	358	349
	National Science Foundation.	34	34	34
	Small Business Administration.	200	201	167
	Social Security Administration.	9,516	9,261	9,364
	Other Independent Agencies.	482	314	368
	Total Direct obligations.	91,043	90,676	95,515
	Reimbursable obligations.	45,427	52,699	60,230
	Total obligations.	136,470	143,375	155,745

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.4	Operation and maintenance of facilities	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	81	67	67
	Judicial Branch.	2	3	2
	Department of Agriculture.	65	42	41
	Department of Commerce.	21	21	14
	Department of Defense--Military Programs.	24,699	19,603	17,062
	Department of Energy.	14,723	14,802	15,575
	Department of Health and Human Services.	324	267	259
	Department of Homeland Security.	1,719	1,411	1,299
	Department of Housing and Urban Development.	9	5	5
	Department of the Interior.	104	90	90
	Department of Justice.	56	81	79
	Department of Labor.	28	30	30
	Department of State.	76	99	359
	Department of Transportation.	24	24	19
	Department of the Treasury.	173	178	186
	Corps of Engineers--Civil Works.	494	477	419
	Other Defense Civil Programs.	50	25	21
	Environmental Protection Agency.	91	76	76
	International Assistance Programs.	11	16	9
	National Aeronautics and Space Administration.	591	633	625
	National Science Foundation.	359	359	359
	Social Security Administration.	293	365	368
	Other Independent Agencies.	74	74	78
	Total Direct obligations.	44,067	38,748	37,042
	Reimbursable obligations.	7,909	7,517	7,594
	Total obligations.	51,976	46,265	44,636

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.5	Research and development contracts	2011 actual	2012 estimate	2013 estimate
	Department of Agriculture.....	231	237	232
	Department of Commerce.....	40	92	100
	Department of Defense--Military Programs.....	59,145	59,596	52,865
	Department of Education.....	139	121	119
	Department of Energy.....	809	1,867	2,224
	Department of Health and Human Services.....	3,428	4,126	2,433
	Department of Homeland Security.....	559	453	587
	Department of Housing and Urban Development.....	---	---	1
	Department of the Interior.....	5	8	8
	Department of Justice.....	---	1	1
	Department of Labor.....	24	13	18
	Department of Transportation.....	231	265	226
	Department of the Treasury.....	3	4	4
	Corps of Engineers--Civil Works.....	20	20	17
	Environmental Protection Agency.....	113	98	98
	International Assistance Programs.....	6	6	6
	National Aeronautics and Space Administration.....	9,895	9,125	8,876
	National Science Foundation.....	12	12	12
	Social Security Administration.....	22	31	29
	Other Independent Agencies.....	16	16	15
	Total Direct obligations.....	74,698	76,091	67,871
	Reimbursable obligations.....	10,721	15,487	14,878
	Total obligations.....	85,419	91,578	82,749

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.6	Medical care	2011 actual	2012 estimate	2013 estimate
	Department of Agriculture.	1	1	1
	Department of Defense--Military Programs.	15,887	17,433	17,563
	Department of Health and Human Services.	2,762	3,155	3,323
	Department of Homeland Security.	659	613	682
	Department of the Interior.	2	2	2
	Department of Justice.	90	94	97
	Department of Labor.	1	2	2
	Department of State.	6	8	259
	Department of the Treasury.	14	14	16
	Department of Veterans Affairs.	4,505	5,080	5,776
	Other Defense Civil Programs.	6	5	5
	International Assistance Programs.	21	23	23
	National Aeronautics and Space Administration.	5	5	4
	Other Independent Agencies.	2	2	2
	Total Direct obligations.	23,961	26,437	27,755
	Reimbursable obligations.	43,988	47,025	51,036
	Total obligations.	67,949	73,462	78,791

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.7	Operation and maintenance of equipment	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	62	60	63
	Judicial Branch.	13	36	13
	Department of Agriculture.	31	34	30
	Department of Commerce.	117	67	81
	Department of Defense--Military Programs.	32,299	40,942	36,271
	Department of Education.	324	481	524
	Department of Energy.	9	15	19
	Department of Health and Human Services.	328	214	204
	Department of Homeland Security.	1,296	1,361	1,452
	Department of Housing and Urban Development.	71	108	89
	Department of the Interior.	78	64	67
	Department of Justice.	169	205	212
	Department of Labor.	208	199	202
	Department of State.	9	12	63
	Department of Transportation.	56	47	92
	Department of the Treasury.	121	182	193
	Corps of Engineers--Civil Works.	17	16	14
	Other Defense Civil Programs.	7	---	---
	Environmental Protection Agency.	58	49	48
	General Services Administration.	1	1	1
	International Assistance Programs.	28	32	26
	National Aeronautics and Space Administration.	822	808	768
	Social Security Administration.	541	466	471
	Postal Service.	1	1	1
	Other Independent Agencies.	184	146	173
	Total Direct obligations.	36,850	45,546	41,077
	Reimbursable obligations.	12,602	12,616	12,625
	Total obligations.	49,452	58,162	53,702

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.8	Subsistence and support of persons	2011 actual	2012 estimate	2013 estimate
	Department of Commerce.....	2	2	2
	Department of Defense--Military Programs.....	1,524	275	347
	Department of Health and Human Services.....	47	47	44
	Department of Homeland Security.....	50	90	82
	Department of the Interior.....	10	16	16
	Department of Justice.....	1,340	1,403	1,483
	Department of the Treasury.....	2	4	5
	Other Defense Civil Programs.....	6	---	---
	Social Security Administration.....	1	---	1
	Railroad Retirement Board.....	9	8	---
	Other Independent Agencies.....	1	1	1
	Total Direct obligations.....	2,992	1,846	1,981
	Reimbursable obligations.....	1,479	1,486	1,487
	Total obligations.....	4,471	3,332	3,468

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

26.0	Supplies and materials	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	62	59	68
	Judicial Branch.	35	38	41
	Department of Agriculture.	3,191	3,311	3,416
	Department of Commerce.	162	174	182
	Department of Defense--Military Programs.	54,601	61,929	48,079
	Department of Education.	1	1	1
	Department of Energy.	32	35	35
	Department of Health and Human Services.	1,067	1,094	1,057
	Department of Homeland Security.	1,487	1,391	1,270
	Department of Housing and Urban Development.	5	4	4
	Department of the Interior.	392	373	371
	Department of Justice.	871	938	944
	Department of Labor.	56	54	53
	Department of State.	384	343	340
	Department of Transportation.	185	190	187
	Department of the Treasury.	91	107	116
	Department of Veterans Affairs.	8,352	8,938	9,647
	Corps of Engineers--Civil Works.	152	149	126
	Other Defense Civil Programs.	13	15	15
	Environmental Protection Agency.	27	25	23
	Executive Office of the President.	5	4	5
	General Services Administration.	1	1	1
	International Assistance Programs.	40	44	42
	National Aeronautics and Space Administration.	131	105	102
	National Science Foundation.	6	6	6
	Office of Personnel Management.	1	2	2
	Small Business Administration.	3	5	5
	Social Security Administration.	52	53	50
	Export-Import Bank of the United States.	1	1	1
	Federal Deposit Insurance Corporation.	7	8	8
	Postal Service.	2	2	2
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	68	74	78
	Total Direct obligations.	71,484	79,474	66,278
	Reimbursable obligations.	94,678	91,070	86,869
	Total obligations.	166,162	170,544	153,147

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

30	ACQUISITION OF CAPITAL ASSETS Subtotal	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	306	257	321
	Judicial Branch.	355	395	368
	Department of Agriculture.	841	988	488
	Department of Commerce.	266	261	285
	Department of Defense--Military Programs.	168,104	171,546	129,294
	Department of Education.	126	104	96
	Department of Energy.	3,340	3,577	3,231
	Department of Health and Human Services.	856	821	580
	Department of Homeland Security.	3,831	3,494	3,036
	Department of Housing and Urban Development.	163	177	128
	Department of the Interior.	795	792	1,105
	Department of Justice.	1,181	884	957
	Department of Labor.	114	89	67
	Department of State.	1,770	1,860	2,481
	Department of Transportation.	455	466	456
	Department of the Treasury.	21,592	40,143	13,143
	Department of Veterans Affairs.	5,528	4,280	4,261
	Corps of Engineers--Civil Works.	2,462	2,323	1,912
	Other Defense Civil Programs.	115	50	17
	Environmental Protection Agency.	88	75	79
	Executive Office of the President.	9	10	10
	General Services Administration.	4	1	1
	International Assistance Programs.	9,995	2,999	2,921
	National Aeronautics and Space Administration.	436	460	479
	National Science Foundation.	6	6	6
	Office of Personnel Management.	3	2	2
	Small Business Administration.	3	5	5
	Social Security Administration.	765	376	441
	Export-Import Bank of the United States.	14	6	5
	Federal Deposit Insurance Corporation.	79	92	91
	Postal Service.	24	11	8
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	569	615	890
	Total Direct obligations.	224,196	237,166	167,165
	Reimbursable obligations.	73,936	62,000	57,309
	Total obligations.	298,132	299,166	224,474

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

31.0	Equipment	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	210	144	150
	Judicial Branch.	344	385	363
	Department of Agriculture.	178	175	168
	Department of Commerce.	239	199	229
	Department of Defense--Military Programs.	147,314	152,964	113,896
	Department of Education.	7	2	3
	Department of Energy.	685	804	850
	Department of Health and Human Services.	308	298	287
	Department of Homeland Security.	3,191	3,026	2,648
	Department of Housing and Urban Development.	9	10	5
	Department of the Interior.	241	279	281
	Department of Justice.	982	807	880
	Department of Labor.	51	40	47
	Department of State.	716	1,100	1,693
	Department of Transportation.	253	269	285
	Department of the Treasury.	480	377	416
	Department of Veterans Affairs.	1,917	2,068	2,259
	Corps of Engineers--Civil Works.	63	52	43
	Other Defense Civil Programs.	3	3	3
	Environmental Protection Agency.	55	45	43
	Executive Office of the President.	9	10	10
	General Services Administration.	4	1	1
	International Assistance Programs.	133	152	133
	National Aeronautics and Space Administration.	162	158	153
	National Science Foundation.	6	6	6
	Office of Personnel Management.	3	2	2
	Small Business Administration.	3	5	5
	Social Security Administration.	245	213	214
	Export-Import Bank of the United States.	2	2	4
	Federal Deposit Insurance Corporation.	74	87	86
	Postal Service.	16	7	7
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	255	267	252
	Total Direct obligations.	158,159	163,958	125,423
	Reimbursable obligations.	10,124	11,232	11,199
	Total obligations.	168,283	175,190	136,622

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

32.0	Land and structures	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	96	111	169
	Judicial Branch.	11	10	5
	Department of Agriculture.	663	796	303
	Department of Commerce.	27	62	56
	Department of Defense--Military Programs.	20,095	18,433	15,193
	Department of Education.	6	2	2
	Department of Energy.	2,655	2,773	2,381
	Department of Health and Human Services.	545	521	293
	Department of Homeland Security.	640	468	388
	Department of Housing and Urban Development.	29	26	19
	Department of the Interior.	550	510	821
	Department of Justice.	199	77	77
	Department of Labor.	63	49	20
	Department of State.	1,051	757	785
	Department of Transportation.	138	190	171
	Department of the Treasury.	54	21	27
	Department of Veterans Affairs.	3,573	2,174	1,965
	Corps of Engineers--Civil Works.	2,399	2,271	1,869
	Other Defense Civil Programs.	112	47	14
	Environmental Protection Agency.	33	30	36
	International Assistance Programs.	158	216	157
	National Aeronautics and Space Administration.	274	302	326
	Social Security Administration.	520	163	227
	Federal Deposit Insurance Corporation.	5	5	5
	Postal Service.	8	4	1
	Other Independent Agencies.	307	275	275
	Total Direct obligations.	34,211	30,293	25,585
	Reimbursable obligations.	17,028	8,463	7,859
	Total obligations.	51,239	38,756	33,444

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

33.0	Investments and loans	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	---	2	2
	Department of Agriculture.	---	17	17
	Department of Defense--Military Programs.	695	149	205
	Department of Education.	113	100	91
	Department of Health and Human Services.	3	2	---
	Department of Housing and Urban Development.	125	141	104
	Department of the Interior.	4	3	3
	Department of State.	3	3	3
	Department of Transportation.	64	7	---
	Department of the Treasury.	21,058	39,745	12,700
	Department of Veterans Affairs.	38	38	37
	International Assistance Programs.	9,704	2,631	2,631
	Export-Import Bank of the United States.	12	4	1
	Other Independent Agencies.	7	73	363
	Total Direct obligations.	31,826	42,915	16,157
	Reimbursable obligations.	46,784	42,305	38,251
	Total obligations.	78,610	85,220	54,408

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

40	GRANTS AND FIXED CHARGES Subtotal	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	12	10	11
	Judicial Branch.	199	215	222
	Department of Agriculture.	128,152	135,530	137,056
	Department of Commerce.	1,318	1,250	1,314
	Department of Defense--Military Programs.	3,482	3,000	2,954
	Department of Education.	104,230	156,407	94,519
	Department of Energy.	3,729	5,811	1,660
	Department of Health and Human Services.	1,211,957	1,168,222	1,279,632
	Department of Homeland Security.	8,825	9,590	7,771
	Department of Housing and Urban Development.	57,933	75,254	43,602
	Department of the Interior.	6,925	7,050	6,764
	Department of Justice.	3,296	7,060	3,118
	Department of Labor.	178,029	181,551	104,265
	Department of State.	13,832	14,955	15,454
	Department of Transportation.	65,873	78,355	100,125
	Department of the Treasury.	597,193	598,449	585,701
	Department of Veterans Affairs.	67,894	77,454	81,150
	Corps of Engineers--Civil Works.	18	19	19
	Other Defense Civil Programs.	50,997	52,685	54,759
	Environmental Protection Agency.	4,981	3,518	3,700
	Executive Office of the President.	1	19	10
	International Assistance Programs.	17,197	18,792	19,590
	National Aeronautics and Space Administration.	776	836	762
	National Science Foundation.	6,160	6,377	6,603
	Office of Personnel Management.	70,530	80,017	83,376
	Small Business Administration.	5,814	3,258	650
	Social Security Administration.	773,038	818,403	873,467
	Export-Import Bank of the United States.	788	888	77
	Federal Deposit Insurance Corporation.	12,720	40,209	52,950
	Postal Service.	101	75	78
	Railroad Retirement Board.	11,645	12,110	12,394
	Other Independent Agencies.	14,236	15,240	15,010
	Total Direct obligations.	3,421,881	3,572,609	3,588,763
	Reimbursable obligations.	29,251	33,837	30,990
	Total obligations.	3,451,132	3,606,446	3,619,753

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

41.0	Grants, subsidies, and contributions	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	12	10	11
	Judicial Branch.	128	132	134
	Department of Agriculture.	125,042	131,824	128,872
	Department of Commerce.	1,317	1,249	1,313
	Department of Defense--Military Programs.	2,858	2,468	2,413
	Department of Education.	92,007	148,341	87,145
	Department of Energy.	3,726	5,786	1,644
	Department of Health and Human Services.	640,056	606,279	660,744
	Department of Homeland Security.	8,790	9,563	7,743
	Department of Housing and Urban Development.	56,156	72,180	43,598
	Department of the Interior.	6,896	7,020	6,734
	Department of Justice.	3,214	6,770	2,707
	Department of Labor.	60,840	76,191	30,283
	Department of State.	12,643	13,777	14,249
	Department of Transportation.	65,866	78,336	100,123
	Department of the Treasury.	127,016	122,442	96,499
	Department of Veterans Affairs.	12,861	15,162	15,326
	Corps of Engineers--Civil Works.	18	19	19
	Environmental Protection Agency.	4,977	3,515	3,697
	Executive Office of the President.	1	19	10
	International Assistance Programs.	17,196	18,791	19,589
	National Aeronautics and Space Administration.	776	836	762
	National Science Foundation.	6,160	6,377	6,603
	Small Business Administration.	5,812	3,256	648
	Social Security Administration.	52,357	48,196	54,225
	Export-Import Bank of the United States.	788	888	77
	Postal Service.	101	75	78
	Railroad Retirement Board.	55	51	45
	Other Independent Agencies.	12,871	13,895	13,706
	Total Direct obligations.	1,320,540	1,393,448	1,298,997
	Reimbursable obligations.	9,392	8,374	8,565
	Total obligations.	1,329,932	1,401,822	1,307,562

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

42.0 Insurance claims and indemnities	2011 actual	2012 estimate	2013 estimate
Judicial Branch.	71	83	88
Department of Agriculture.	2,906	3,475	7,963
Department of Defense--Military Programs.	596	512	525
Department of Education.	12,218	8,060	7,368
Department of Energy.	---	---	16
Department of Health and Human Services.	571,768	561,943	618,888
Department of Homeland Security.	14	7	9
Department of Housing and Urban Development.	5	5	4
Department of the Interior.	17	18	18
Department of Justice.	80	290	411
Department of Labor.	115,639	103,969	72,670
Department of State.	1,189	1,178	1,205
Department of Transportation.	2	2	2
Department of the Treasury.	2,295	6,022	1,063
Department of Veterans Affairs.	54,815	62,097	65,657
Other Defense Civil Programs.	50,997	52,685	54,759
Environmental Protection Agency.	4	3	3
International Assistance Programs.	1	1	1
Office of Personnel Management.	70,209	74,342	77,719
Small Business Administration.	1	1	1
Social Security Administration.	720,681	770,207	819,242
Federal Deposit Insurance Corporation.	11,270	37,751	48,695
Railroad Retirement Board.	11,590	12,059	12,349
Other Independent Agencies.	1,350	1,331	1,292
Total Direct obligations.	1,627,718	1,696,041	1,789,948
Reimbursable obligations.	16,815	22,249	18,080
Total obligations.	1,644,533	1,718,290	1,808,028

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

43.0 Interest and dividends	2011 actual	2012 estimate	2013 estimate
Department of Agriculture.....	204	231	221
Department of Commerce.....	1	1	1
Department of Defense--Military Programs.....	26	20	16
Department of Education.....	5	6	6
Department of Energy.....	3	25	---
Department of Housing and Urban Development.....	1,772	3,069	---
Department of the Interior.....	12	12	12
Department of Justice.....	2	---	---
Department of Labor.....	1,550	1,391	1,312
Department of Transportation.....	5	17	---
Department of the Treasury.....	467,882	469,985	488,139
Department of Veterans Affairs.....	217	195	167
Small Business Administration.....	1	1	1
Federal Deposit Insurance Corporation.....	1,450	2,458	4,255
Other Independent Agencies.....	15	14	12
Total Direct obligations.....	473,145	477,425	494,142
Reimbursable obligations.....	3,036	3,204	4,335
Total obligations.....	476,181	480,629	498,477

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

44.0	Refunds	2011 actual	2012 estimate	2013 estimate
	Department of Defense--Military Programs.	2	---	---
	Department of Health and Human Services.	133	---	---
	Department of Homeland Security.	21	20	19
	Department of Veterans Affairs.	1	---	---
	Office of Personnel Management.	321	5,675	5,657
	Total Direct obligations.	478	5,695	5,676
	Reimbursable obligations.	<u>8</u>	<u>10</u>	<u>10</u>
	Total obligations.	486	5,705	5,686

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

90	OTHER Subtotal	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	12	10	10
	Department of Commerce.	---	---	1,216
	Department of Defense--Military Programs.	15	21	22
	Department of Energy.	---	---	463
	Department of Health and Human Services.	8,531	6,874	7,768
	Department of Homeland Security.	52	47	45
	Department of Housing and Urban Development.	9	2	4
	Department of the Interior.	55	53	54
	Department of Labor.	5,853	5,522	4,921
	Department of State.	34	1	1
	Department of Transportation.	4,585	5,086	45,229
	Department of the Treasury.	21	541	130
	Corps of Engineers--Civil Works.	882	907	933
	Environmental Protection Agency.	1,156	1,075	1,011
	International Assistance Programs.	---	100	100
	Social Security Administration.	107,624	83,038	38,375
	Railroad Retirement Board.	2,099	2,093	2,223
	Allowances.	---	500	5,488
	Other Independent Agencies.	346	682	901
	Total Direct obligations.	131,274	106,552	108,894
	Reimbursable obligations.	10,230	214	91
	Below reporting threshold obligations.	131	88	91
	Total obligations.	141,635	106,854	109,076

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

91.0	Unvouchered	2011 actual	2012 estimate	2013 estimate
	Department of Defense--Military Programs.	15	21	22
	Department of Homeland Security.	7	2	---
	Department of the Interior.	1	1	1
	Department of State.	34	1	1
	Department of the Treasury.	21	105	130
	Other Independent Agencies.	---	111	133
	Total Direct obligations.	78	241	287
	Reimbursable obligations.	<u>12</u>	<u>2</u>	<u>2</u>
	Total obligations.	90	243	289

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

92.0	Undistributed	2011 actual	2012 estimate	2013 estimate
Allowances.	---	500	5,488
	Total Direct obligations.	---	500	5,488
	Total obligations.	---	500	5,488

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

94.0	Financial transfers	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	12	10	10
	Department of Commerce.	---	---	1,216
	Department of Energy.	---	---	463
	Department of Health and Human Services.	8,531	6,874	7,768
	Department of Homeland Security.	45	45	45
	Department of Housing and Urban Development.	9	2	4
	Department of the Interior.	54	52	53
	Department of Labor.	5,853	5,522	4,921
	Department of Transportation.	4,585	5,086	45,229
	Department of the Treasury.	---	436	---
	Corps of Engineers--Civil Works.	882	907	933
	Environmental Protection Agency.	1,156	1,075	1,011
	International Assistance Programs.	---	100	100
	Social Security Administration.	107,624	83,038	38,375
	Railroad Retirement Board.	2,099	2,093	2,223
	Other Independent Agencies.	346	571	768
	Total Direct obligations.	131,196	105,811	103,119
	Reimbursable obligations.	10,218	212	89
	Total obligations.	141,414	106,023	103,208

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

99.5	Below reporting threshold	2011 actual	2012 estimate	2013 estimate
	Legislative Branch.	17	16	20
	Department of Agriculture.	10	5	4
	Department of Commerce.	1	5	2
	Department of Education.	3	2	3
	Department of Energy.	10	1	3
	Department of Health and Human Services.	3	4	1
	Department of the Interior.	29	18	18
	Department of Justice.	---	1	2
	Department of Labor.	1	1	1
	Department of Transportation.	13	6	5
	Department of the Treasury.	3	1	3
	Executive Office of the President.	5	3	4
	International Assistance Programs.	4	1	1
	National Aeronautics and Space Administration.	6	---	---
	Railroad Retirement Board.	2	1	1
	Other Independent Agencies.	24	23	23
	Total Below reporting threshold obligations.	<u>131</u>	<u>88</u>	<u>91</u>
	Total obligations.	131	88	91

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 12, “Budget Concepts,” in the *Analytical Perspectives* volume of the 2013 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2013 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

**BRIDGE FROM GROSS
TO NET OBLIGATIONS**

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
All Branches			
Total obligations incurred.	5,304,176	5,430,813	5,362,445
Offsetting collections and receipts (total).	-1,688,316	-1,671,105	-1,670,149
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-344,089	-351,911	-345,941
Offsetting Governmental collections.	-5,104	-4,305	-5,685
The public (non-Federal sources).	-230,958	-202,805	-254,920
Offsetting receipts:			
Offsetting Governmental receipts.	-7,647	-8,691	-10,363
Proprietary receipts from the public.	-305,289	-280,159	-270,004
Intragovernmental receipts:			
Intrafund transactions.	-44,086	-43,856	-37,492
Interfund transactions.	-751,143	-779,378	-745,744
Net obligations incurred.	3,615,860	3,759,708	3,692,296
Legislative Branch			
Total obligations incurred.	5,839	5,656	5,905
Offsetting collections and receipts (total).	-1,169	-1,153	-1,160
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,026	-1,047	-1,057
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-110	-74	-72
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-20	-21	-20
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	-13	-11	-11
Net obligations incurred.	4,670	4,503	4,745

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
Judicial Branch			
Total obligations incurred.	8,283	8,325	8,441
Offsetting collections and receipts (total).	-924	-978	-1,004
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-347	-430	-414
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-116	-130	-165
Intragovernmental receipts:			
Intrafund transactions.	-371	-314	-300
Interfund transactions.	-90	-104	-125
Net obligations incurred.	7,359	7,347	7,437
Executive Branch			
Total obligations incurred.	5,290,054	5,416,832	5,348,099
Offsetting collections and receipts (total).	-1,686,205	-1,668,943	-1,667,953
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-342,716	-350,434	-344,470
Offsetting Governmental collections.	-5,104	-4,305	-5,685
The public (non-Federal sources).	-230,848	-202,731	-254,848
Offsetting receipts:			
Offsetting Governmental receipts.	-7,647	-8,691	-10,363
Proprietary receipts from the public.	-305,153	-280,008	-269,819
Intragovernmental receipts:			
Intrafund transactions.	-43,715	-43,542	-37,192
Interfund transactions.	-751,022	-779,232	-745,576
Net obligations incurred.	3,603,849	3,747,889	3,680,146

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
Department of Agriculture			
Total obligations incurred.	165,661	173,496	173,575
Offsetting collections and receipts (total).	-24,463	-25,739	-21,525
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-6,409	-6,140	-5,944
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-15,974	-17,524	-14,614
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-2,072	-2,067	-959
Intragovernmental receipts:			
Intrafund transactions.	-6	-6	-6
Interfund transactions.	-2	-2	-2
Net obligations incurred.	141,198	147,757	152,050
Department of Commerce			
Total obligations incurred.	12,283	12,544	14,506
Offsetting collections and receipts (total).	-4,057	-4,220	-6,757
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,464	-1,486	-1,712
Offsetting Governmental collections.	-84	---	-700
The public (non-Federal sources).	-2,475	-2,709	-3,115
Offsetting receipts:			
Offsetting Governmental receipts.	---	-6	-1,222
Proprietary receipts from the public.	-19	-18	-3
Intragovernmental receipts:			
Intrafund transactions.	-15	-1	-5
Interfund transactions.	---	---	---
Net obligations incurred.	8,226	8,324	7,749

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of Defense--Military Programs			
Total obligations incurred.	891,141	876,823	809,925
Offsetting collections and receipts (total).	-181,373	-181,486	-171,717
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-166,244	-169,698	-159,756
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-12,814	-9,943	-10,198
Offsetting receipts:			
Offsetting Governmental receipts.	-3	-8	-8
Proprietary receipts from the public.	-2,140	-1,671	-1,591
Intragovernmental receipts:			
Intrafund transactions.	-85	-45	-45
Interfund transactions.	-87	-121	-119
Net obligations incurred.	709,768	695,337	638,208
Department of Education			
Total obligations incurred.	106,777	159,059	97,481
Offsetting collections and receipts (total).	-63,047	-51,531	-40,506
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-11,670	-7,624	-6,963
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,076	-769	-687
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-50,311	-43,134	-32,852
Intragovernmental receipts:			
Intrafund transactions.	10	-4	-4
Interfund transactions.	---	---	---
Net obligations incurred.	43,730	107,528	56,975

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of Energy			
Total obligations incurred.	37,675	42,112	39,659
Offsetting collections and receipts (total).	-16,039	-14,295	-14,345
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,871	-4,170	-4,266
Offsetting Governmental collections.	-315	-305	-305
The public (non-Federal sources).	-4,547	-5,786	-6,189
Offsetting receipts:			
Offsetting Governmental receipts.	-36	-26	-26
Proprietary receipts from the public.	-5,866	-2,443	-1,403
Intragovernmental receipts:			
Intrafund transactions.	-1,404	-1,565	-2,156
Interfund transactions.	---	---	---
Net obligations incurred.	21,636	27,817	25,314
Department of Health and Human Services			
Total obligations incurred.	1,262,495	1,219,176	1,332,652
Offsetting collections and receipts (total).	-340,424	-337,497	-391,842
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-14,644	-14,533	-15,248
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,646	-3,018	-3,514
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-80,599	-84,709	-99,684
Intragovernmental receipts:			
Intrafund transactions.	-361	-7	-13
Interfund transactions.	-242,174	-235,230	-273,383
Net obligations incurred.	922,071	881,679	940,810

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of Homeland Security			
Total obligations incurred.	64,650	66,997	64,013
Offsetting collections and receipts (total).	-16,603	-17,235	-18,068
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,710	-5,165	-5,317
Offsetting Governmental collections.	-2,044	-2,094	-2,289
The public (non-Federal sources).	-3,601	-3,315	-3,678
Offsetting receipts:			
Offsetting Governmental receipts.	-6,064	-6,580	-6,745
Proprietary receipts from the public.	-172	-81	-39
Intragovernmental receipts:			
Intrafund transactions.	-12	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	48,047	49,762	45,945
Department of Housing and Urban Development			
Total obligations incurred.	60,366	77,858	46,045
Offsetting collections and receipts (total).	-10,934	-13,795	-10,354
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-8,108	-9,659	-8,380
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-895	-926	-809
Offsetting receipts:			
Offsetting Governmental receipts.	-3	-4	-4
Proprietary receipts from the public.	-1,911	-3,197	-1,150
Intragovernmental receipts:			
Intrafund transactions.	-8	-7	-7
Interfund transactions.	-9	-2	-4
Net obligations incurred.	49,432	64,063	35,691

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of the Interior			
Total obligations incurred.	24,280	24,541	24,397
Offsetting collections and receipts (total).	-11,344	-13,450	-11,815
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,297	-4,186	-4,176
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,225	-1,353	-1,456
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-5,647	-5,865	-6,031
Intragovernmental receipts:			
Intrafund transactions.	-175	-2,045	-151
Interfund transactions.	---	-1	-1
Net obligations incurred.	12,936	11,091	12,582
Department of Justice			
Total obligations incurred.	38,074	44,409	38,400
Offsetting collections and receipts (total).	-7,902	-8,088	-8,094
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-6,135	-6,991	-6,944
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-733	-380	-400
Offsetting receipts:			
Offsetting Governmental receipts.	-510	-572	-602
Proprietary receipts from the public.	-150	-78	-78
Intragovernmental receipts:			
Intrafund transactions.	-311	-7	-10
Interfund transactions.	-63	-60	-60
Net obligations incurred.	30,172	36,321	30,306

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
Department of Labor			
Total obligations incurred.	197,781	201,688	124,631
Offsetting collections and receipts (total).	-68,250	-64,191	-37,024
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-9,347	-9,133	-8,631
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-5,784	-5,954	-7,856
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	-3
Proprietary receipts from the public.	-1,265	-47	-17
Intragovernmental receipts:			
Intrafund transactions.	-1	-6	-6
Interfund transactions.	-51,853	-49,051	-20,511
Net obligations incurred.	129,531	137,497	87,607
Department of State			
Total obligations incurred.	37,880	42,546	43,890
Offsetting collections and receipts (total).	-9,935	-10,444	-10,661
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-7,040	-7,705	-7,975
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,341	-2,390	-2,332
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-23	-11	-16
Intragovernmental receipts:			
Intrafund transactions.	-164	-38	-38
Interfund transactions.	-367	-300	-300
Net obligations incurred.	27,945	32,102	33,229

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of Transportation			
Total obligations incurred.	88,826	102,823	164,527
Offsetting collections and receipts (total).	-7,361	-8,311	-48,063
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-6,803	-7,654	-8,925
Offsetting Governmental collections.	-14	-27	-27
The public (non-Federal sources).	-262	-279	-368
Offsetting receipts:			
Offsetting Governmental receipts.	-91	-92	-168
Proprietary receipts from the public.	-179	-259	-89
Intragovernmental receipts:			
Intrafund transactions.	-2	---	---
Interfund transactions.	-10	---	-38,486
Net obligations incurred.	81,465	94,512	116,464
Department of the Treasury			
Total obligations incurred.	642,804	662,410	623,639
Offsetting collections and receipts (total).	-129,571	-99,695	-92,860
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-2,906	-3,027	-4,374
Offsetting Governmental collections.	-517	---	---
The public (non-Federal sources).	-6,581	-5,741	-5,449
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-114,448	-86,182	-77,083
Intragovernmental receipts:			
Intrafund transactions.	-2,515	-2,247	-3,525
Interfund transactions.	-2,604	-2,498	-2,429
Net obligations incurred.	513,233	562,715	530,779

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Department of Veterans Affairs			
Total obligations incurred.	132,367	145,091	150,875
Offsetting collections and receipts (total).	-8,846	-9,679	-9,685
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,122	-4,084	-4,326
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,405	-2,343	-2,082
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,309	-3,241	-3,266
Intragovernmental receipts:			
Intrafund transactions.	-9	-10	-10
Interfund transactions.	-1	-1	-1
Net obligations incurred.	123,521	135,412	141,190
Corps of Engineers--Civil Works			
Total obligations incurred.	19,929	19,458	18,563
Offsetting collections and receipts (total).	-12,501	-11,286	-11,308
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-11,690	-10,316	-10,339
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-115	-351	-350
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-696	-607	-607
Intragovernmental receipts:			
Intrafund transactions.	---	-12	-12
Interfund transactions.	---	---	---
Net obligations incurred.	7,428	8,172	7,255

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
Other Defense Civil Programs			
Total obligations incurred.	131,676	134,288	135,944
Offsetting collections and receipts (total).	-80,475	-78,760	-78,525
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-16	-17	-19
Intragovernmental receipts:			
Intrafund transactions.	-18,803	-13,745	-11,063
Interfund transactions.	-61,656	-64,998	-67,443
Net obligations incurred.	51,201	55,528	57,419
Environmental Protection Agency			
Total obligations incurred.	11,990	9,802	9,935
Offsetting collections and receipts (total).	-2,047	-2,034	-1,812
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-368	-395	-321
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-382	-387	-289
Offsetting receipts:			
Offsetting Governmental receipts.	-29	-43	-35
Proprietary receipts from the public.	-112	-134	-156
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	-1,156	-1,075	-1,011
Net obligations incurred.	9,943	7,768	8,123

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Executive Office of the President			
Total obligations incurred.	401	415	412
Offsetting collections and receipts (total).	-12	-12	-12
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-8	-9	-9
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-4	-3	-3
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	389	403	400
General Services Administration			
Total obligations incurred.	23,587	22,713	23,044
Offsetting collections and receipts (total).	-21,913	-22,438	-23,414
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-20,936	-22,336	-23,311
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-935	-25	-25
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-32	-54	-54
Intragovernmental receipts:			
Intrafund transactions.	-10	-23	-24
Interfund transactions.	---	---	---
Net obligations incurred.	1,674	275	-370

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
International Assistance Programs			
Total obligations incurred.	58,683	58,470	67,897
Offsetting collections and receipts (total).	-27,438	-27,830	-29,152
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-834	-723	-663
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,009	-618	-588
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-24,544	-26,485	-27,897
Intragovernmental receipts:			
Intrafund transactions.	-47	---	---
Interfund transactions.	-4	-4	-4
Net obligations incurred.	31,245	30,640	38,745
National Aeronautics and Space Administration			
Total obligations incurred.	20,519	20,556	20,371
Offsetting collections and receipts (total).	-2,017	-2,561	-2,728
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,849	-2,370	-2,531
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-152	-171	-177
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-7	-15	-15
Intragovernmental receipts:			
Intrafund transactions.	-9	-5	-5
Interfund transactions.	---	---	---
Net obligations incurred.	18,502	17,995	17,643

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
National Science Foundation			
Total obligations incurred.	7,189	7,431	7,642
Offsetting collections and receipts (total).	-155	-172	-172
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-101	-145	-145
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-54	-27	-27
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	7,034	7,259	7,470
Office of Personnel Management			
Total obligations incurred.	158,352	171,049	178,789
Offsetting collections and receipts (total).	-83,487	-86,188	-88,747
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-34,961	-35,547	-37,167
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-15,598	-16,066	-17,039
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-5	-2	-2
Intragovernmental receipts:			
Intrafund transactions.	-1,592	-2,546	-2,649
Interfund transactions.	-31,331	-32,027	-31,890
Net obligations incurred.	74,865	84,861	90,042

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Small Business Administration			
Total obligations incurred.	6,909	4,214	1,617
Offsetting collections and receipts (total).	-618	-1,164	-345
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-428	-266	-314
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-37	-30	-31
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-153	-868	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	6,291	3,050	1,272
Social Security Administration			
Total obligations incurred.	906,368	925,879	936,901
Offsetting collections and receipts (total).	-121,103	-158,857	-80,770
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-12,005	-11,897	-12,053
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-3,589	-3,499	-3,647
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,400	-3,427	-3,612
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	-102,109	-140,034	-61,458
Net obligations incurred.	785,265	767,022	856,131

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Export-Import Bank of the United States			
Total obligations incurred.	886	986	186
Offsetting collections and receipts (total).	-1,509	-1,447	-934
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-736	-486	-570
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-773	-961	-364
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	-623	-461	-748
Federal Deposit Insurance Corporation			
Total obligations incurred.	14,320	43,560	54,960
Offsetting collections and receipts (total).	-12,930	-19,541	-70,511
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-678	-1,176	-741
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-12,252	-18,365	-69,770
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	1,390	24,019	-15,551

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	2011 actual	2012 estimate	2013 estimate
Postal Service			
Total obligations incurred.	68,688	61,286	56,536
Offsetting collections and receipts (total).	-67,591	-64,355	-63,886
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,052	-900	-972
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-66,539	-63,455	-62,914
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	1,097	-3,069	-7,350
Railroad Retirement Board			
Total obligations incurred.	13,982	14,436	14,850
Offsetting collections and receipts (total).	-7,311	-8,475	-7,647
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-129	-129	-133
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-22	-19	-20
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-141	-1,405	-645
Intragovernmental receipts:			
Intrafund transactions.	-6,321	-6,300	-6,305
Interfund transactions.	-698	-622	-544
Net obligations incurred.	6,671	5,961	7,203

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Other Independent Agencies			
Total obligations incurred.	83,515	70,216	66,749
Offsetting collections and receipts (total).	-70,462	-44,909	-45,114
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-907	-2,970	-2,834
Offsetting Governmental collections.	-2,130	-1,879	-2,364
The public (non-Federal sources).	-65,119	-36,826	-36,678
Offsetting receipts:			
Offsetting Governmental receipts.	-911	-910	-925
Proprietary receipts from the public.	-295	-1,089	-1,037
Intragovernmental receipts:			
Intrafund transactions.	-560	-602	-670
Interfund transactions.	-540	-633	-606
Net obligations incurred.	13,053	25,307	21,635
Allowances			
Total obligations incurred.	---	500	5,488
Offsetting collections and receipts (total).	---	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	---	500	5,488

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRESIDENTIAL BUDGET
 (In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
Undistributed Offsetting Receipts			
Total obligations incurred.	---	---	---
Offsetting collections and receipts (total).	-274,505	-279,289	-269,592
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	-450	-625
Proprietary receipts from the public.	-6,814	-11,914	-11,123
Intragovernmental receipts:			
Intrafund transactions.	-11,315	-14,321	-10,488
Interfund transactions.	-256,376	-252,604	-247,356
Net obligations incurred.	-274,505	-279,289	-269,592

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

TABLE 4 -- UNDISTRIBUTED OFFSETTING RECEIPTS
POLICY PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2011 actual</i>	<i>2012 estimate</i>	<i>2013 estimate</i>
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-6,383	-7,879	-6,967
Sale of major assets (954)	-431	---	-121
Proceeds from Sale of Securities from the AIG Credit Facility Tr (954)	---	-4,035	-4,035
<u>Offsetting Governmental Receipts:</u>			
Auction Receipts FCC (959)	---	-400	-425
Spectrum License User Fees (959)	---	-50	-200
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902)	-72,030	-67,796	-64,472
Interest received by off-budget trust funds (903)	-115,981	-112,596	-108,837
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951)	-20,784	-21,934	-20,844
Concurrent receipt accruals, military retirement Fund (951)	-4,950	-5,376	-6,950
On-budget civilians (951)	-27,532	-29,275	-29,755
Off-budget civilians (952)	-15,099	-15,627	-16,498
<u>Intrafund transactions:</u>			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951)	-11,315	-11,145	-7,149
Postal Service Contributions for Current Workers (951)	---	-3,176	-3,339
Total, Undistributed Offsetting Receipts	-274,505	-279,289	-269,592