

Electric Debit/Credit Calculations for FY 2009

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Actual Cost: 141,900,000 Adjusted GWatts: 2,653,299,390 Actual Charge Factor: 0.053480583

Company Name	Adjusted Sales	Original Annual Charge	Adjusted Annual Charge	2010 Debit/Credit
Alabama Power Company (195)	29,953,339	1,633,368	1,601,922	-31,446
Alcoa Generating Division (261)	11,277	615	603	-12
Arizona Public Service Company (803)	40,902,324	2,230,420	2,187,480	-42,940
Attala Transmission LLC (175328)	2,239,855	122,140	119,789	-2,351
Avista Corporation (20169)	4,763,801	259,772	254,771	-5,001
Black Hills Power, Inc. (19545)	5,059,223	275,881	270,570	-5,311
Calif. Independent Sys. Operator, Corp (2807)	249,205,406	13,589,270	13,327,651	-261,619
Centerpoint Energy Houston Electric, LLC (8901)	1,602,177	87,367	85,685	-1,682
Cleco Power LLC (99902)	5,224,052	284,870	279,385	-5,485
Consolidated Water Power Co (4247)	43,862	2,392	2,346	-46
Deseret Generation & Transmission (400034)	4,211,338	229,646	225,225	-4,421
Duke Energy Corporation (5416)	31,827,061	1,735,542	1,702,130	-33,412
El Paso Electric Company (5701)	11,291,260	615,717	603,863	-11,854
Electric Energy, Inc (5748)	7,966,880	434,437	426,073	-8,364
Empire District Electric Co (5860)	1,034,208	56,396	55,310	-1,086
Entergy Arkansas Inc. (814)	17,605,171	960,017	941,535	-18,482
Entergy Gulf States Louisiana LLC (7806)	15,615,785	851,535	835,141	-16,394
Entergy Louisiana LLC (11241)	10,767,893	587,178	575,873	-11,305
Entergy Mississippi , INC. (12685)	5,624,282	306,694	300,790	-5,904
Entergy New Orleans, Inc (13478)	2,744,811	149,676	146,794	-2,882
Entergy Power, Inc (25251)	785,827	42,851	42,026	-825
Entergy Texas, Inc. (5900)	8,888,854	484,713	475,381	-9,332
Florida Power & Light Company (6452)	13,326,832	726,717	712,727	-13,990
Georgia Power Co (7140)	31,443,277	1,714,614	1,681,605	-33,009

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Gulf Power Co (7801)	4,778,744	260,587	255,570	-5,017
Idaho Power Co (9191)	7,353,815	401,006	393,286	-7,720
ISO New England, Inc. (198)	137,563,988	7,501,419	7,357,002	-144,417
Kentucky Utilities Company (10171)	7,306,602	398,432	390,761	-7,671
Lockhart Power Company (11118)	171,656	9,360	9,180	-180
Long Sault Division (11180)	672,782	36,687	35,981	-706
Louisville Gas & Electric Co (11249)	9,326,401	508,572	498,781	-9,791
Maine Public Service Company (11522)	675,834	36,853	36,144	-709
MidAmerican Energy Company (400052)	21,585,870	1,177,086	1,154,425	-22,661
Midwest Indep. Trans. Sys.Operator, Inc (920)	628,255,188	34,259,006	33,599,454	-659,552
Mississippi Power Company (12686)	7,066,454	385,337	377,918	-7,419
Nevada Power Company d/b/a NV Energy (13407)	4,589,877	250,288	245,469	-4,819
New York Independent System Operator, In (51614)	184,385,484	10,054,614	9,861,043	-193,571
North Central Power Co., Inc. (13697)	41	2	2	0
Northbrook Energy, LLC (13654)	175,763	9,584	9,400	-184
Northern States Power Co (MIN) (13781)	614,768	33,524	32,878	-646
NorthWestern Energy's (12825)	14,469,229	789,013	773,823	-15,190
Northwestern Wisconsin Ele. Co (13815)	37,613	2,051	2,012	-39
Ohio Valley Electric Corp (14015)	15,026,497	819,401	803,626	-15,775
PacifiCorp (14354)	34,227,973	1,866,465	1,830,532	-35,933
Perryville Energy Partners, LLC (175714)	2,243,742	122,352	119,997	-2,355
Pilot Power Group, Inc. (15127)	7,626	416	408	-8
PJM Interconnection, L.L.C. (40498)	758,831,947	41,379,409	40,582,775	-796,634
Portland General Electric Co (15248)	9,426,465	514,029	504,133	-9,896

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Progress Energy Carolinas, Inc (3046)	16,484,483	898,905	881,600	-17,305
Progress Energy Florida (6455)	9,194,765	501,394	491,741	-9,653
Public Service Co of Colorado (15466)	11,204,985	611,012	599,249	-11,763
Public Service Co of Oklahoma (15474)	385,375	21,015	20,610	-405
Public Service Company of NM (15473)	8,755,037	477,416	468,224	-9,192
Puget Sound Energy, Inc (15500)	8,905,994	485,647	476,298	-9,349
Safe Harbor Water Power Corp (16537)	1,113,031	60,694	59,526	-1,168
Sierra Pacific Power Co d/b/a NV Energy (17166)	4,393,783	239,595	234,982	-4,613
South Carolina Electric&Gas Co (17539)	2,816,478	153,584	150,627	-2,957
South Carolina Genertg Co, Inc (17554)	4,118,143	224,564	220,241	-4,323
Southern Electric Generat'g Co (17622)	5,481,095	298,886	293,132	-5,754
Southwest Power Pool (28)	201,114,192	10,966,837	10,755,704	-211,133
Southwestern Electric Power Co (17698)	1,037,847	56,594	55,505	-1,089
System Energy Resources, Inc (12465)	8,474,978	462,144	453,247	-8,897
Tampa Electric Co (18454)	3,934,905	214,572	210,441	-4,131
Tucson Electric Power Company (24211)	9,390,494	512,067	502,209	-9,858
Wolverine Creek Goshen Interconnection (33)	170,268	9,285	9,106	-179
Wolverine Power Supply Corp., Inc's (20910)	4,744,122	258,699	253,718	-4,981
Yadkin, Inc (27721)	646,261	35,241	34,562	-679
----- Totals -----	2,653,299,390	144,685,472	141,899,997	-2,785,475