CATEGORY PLAN

(Publish 60 Days Prior to Category Review)

Category:

Universe of Items Included (Commodity Codes): Change from those published in Review Schedule? 730 No Sparkling Water

Soft Drinks and Mixes

Category Segmentation:

Category Review Month: Date Last Completed:

Oct 2010 July 2007

Category Manager:

Barbara A. Merriweather

Category Role:

Routine

Marketing Strategy:

To be determined by Industry/DeCA during review. Discussion to include, but not limited to, topics below:

Number of Times Per Year:

Twenty Three

Seasonal:

Seasonal

Theme Event

Method:

Mgr Special, Power Buy, Primary, Secondary, Club Pack, Case Lot Sales and Coupons

Category Objectives:

Eliminate duplication, decrease # SKU's, Streamline assortment, Evaluate new items, Prioritize space for high velocity items, Assure variety and Meet minimum packout.

(Examples of Objectives - Increase/Decrease # of SKU's, Increase/Decrease Linear Footage of Section, Streamline Assortment, Increase/Decrease # of Promotions, Evaluate New Item Proposals, Plan for Trends and retail best practices, prioritize space for high velocity items, meet minimal pack out)

Special Factors/Notes:

Focus on trends, and new item introductions. POG adjustments based on new trends in the category.

(Examples - Focus on emerging category trends, new item introductions, consumer segmentation...)

Evaluation Criteria:

Current Category POG Size (Linear Feet):

K1-K2 K3-K5

8 Feet August 2010 Preferred Period Ending for Data: Preferred Timeframe for Data: 12 months CONUS incl AK&HI Data - Geography: Primary Ranking of Data: Packages, Dollars, Other

Secondary Ranking of Data: Comparison Market for Retail Data: Packages, Dollars, Other Total US Food, Other

4 Feet

*Source: Nielsen RWS Database and DeCA BO