

OUSD(AT&L) Defense Acquisition Workforce Analysis

FY 2010

Source: All charts and tables based on FY2010 data and was generated by OUSD (AT&L) HCI using the AT&L Workforce Data Mart and analysis support from RAND using DMDC data.

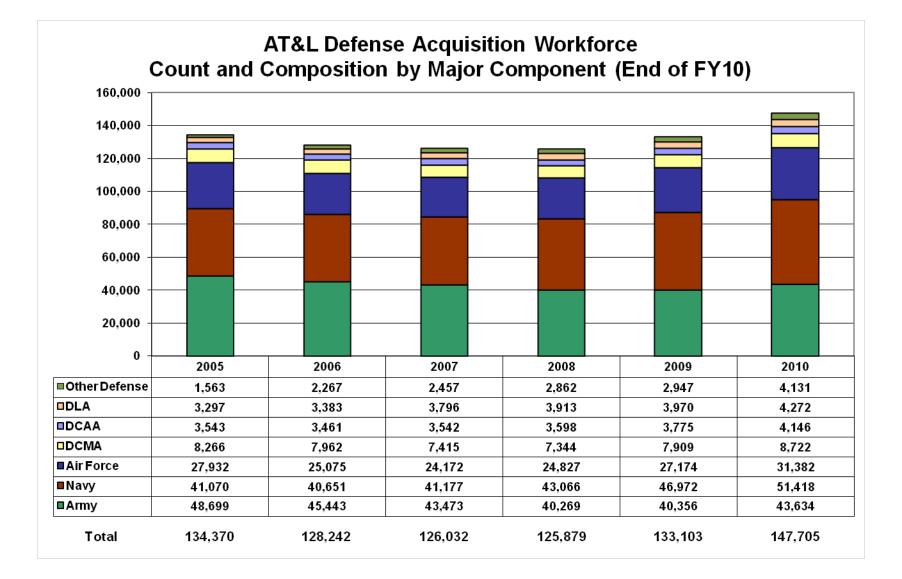


AT&L Fact Sheet (FY10)

Human Capital Fact Sheet (FY10)						
Defense Acquisition Workforce AT&L	FY 2009			FY 2010		
	AT&L Civilian (Civ)	AT&L Military (Mil)	Total AT&L (Civ+Mil)	AT&L Civilian (Civ)	AT&L Military (Mil)	Total AT&L (Civ+Mil)
Size & Composition						
Workforce Size	118,445	14,658	133,103	132,821	14,884	147,705
Change in size from 2008	7%	-2%	6%	20%	0%	17%
Civilian/Military Composition	89%	11%	-	90%	10%	-
DAW Growth Target 2015	-	-	-	-	-	-
Educational Attainment						
Bachelor's Degree or Higher	78%	83%	79%	79%	82%	79%
Graduate Degree	28%	45%	30%	29%	52%	31%
Certification (Cert)			•			•
Level I or Higher Achieved	73%	63%	72%	74%	65%	73%
Level II or Higher Achieved	62%	43%	60%	60%	43%	58%
Level III Achieved	38%	20%	36%	36%	20%	35%
Position Cert Rgmt Met or Exceeded	60%	45%	59%	58%	44%	57%
- Change from prior FY	0%	3%	0%	-2%	-1%	-2%
Within 24 Months of Cert Rgmt	29%	45%	31%	32%	47%	34%
- Change from prior FY	4%	-2%	3%	3%	3%	3%
Does Not Meet Cert Rqmt	11%	11%	11%	9%	9%	9%
- Change from prior FY	-4%	-2%	-4%	-2%	-2%	-2%
Planning Considerations	· · · ·					•
% Baby Boomer / Traditional Gen.	63%	13%	58%	59%	11%	54%
Average Age	46.4	36.2	45.2	46.0	36.2	45.0
Workforce Life-Cycle Model (YRE) % Future/Mid-Career/Senior	23/23/54 (%)(Civ)	-	-	25/23/52 (%)(Civ)	-	-
Average Years of Service	16.6	13.2	16.3	15.6	13.3	15.4
Retirement Eligible	19,395(16%)	-	-	20,780(16%)	-	-
Retirement Eligible w/i 5 Years	21,567(18%)	-	-	23,292(18%)	-	-
Total Career Field Gains/Losses	19,508/12,859	-	-	23,707/9,695	-	-
Training Statistics			AT&L 2009			AT&L 2010
DAU Course Graduates (Classroom)	-	-	-	-	-	-
DAU Course Graduates (Web)	-	-	-	-	-	-
DAU Continuous Learning Completions	-	-	-	-	-	-

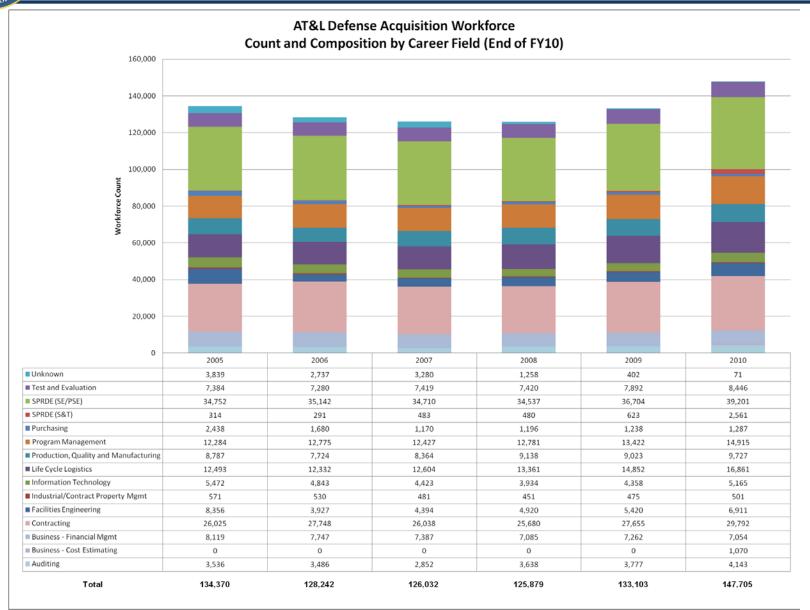
Workforce Count & Composition by Component

AT&L



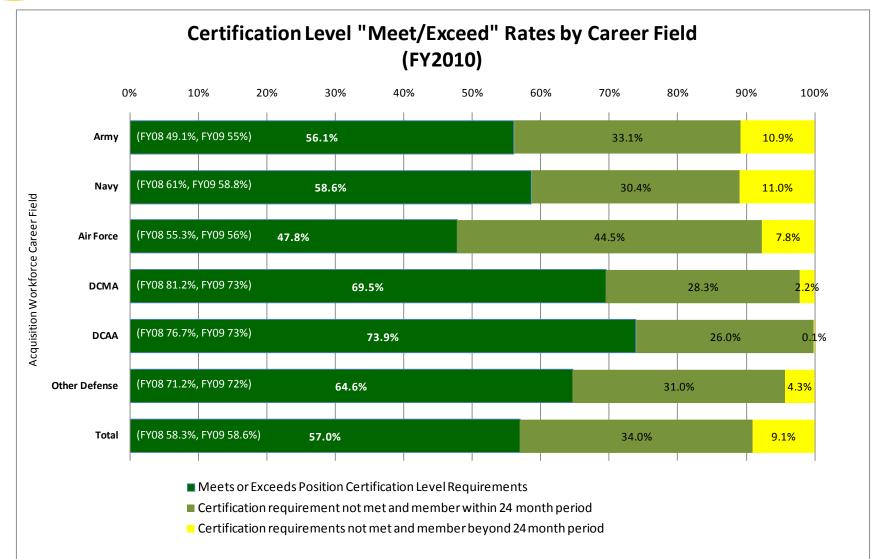
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Workforce Count & Composition by Career Field



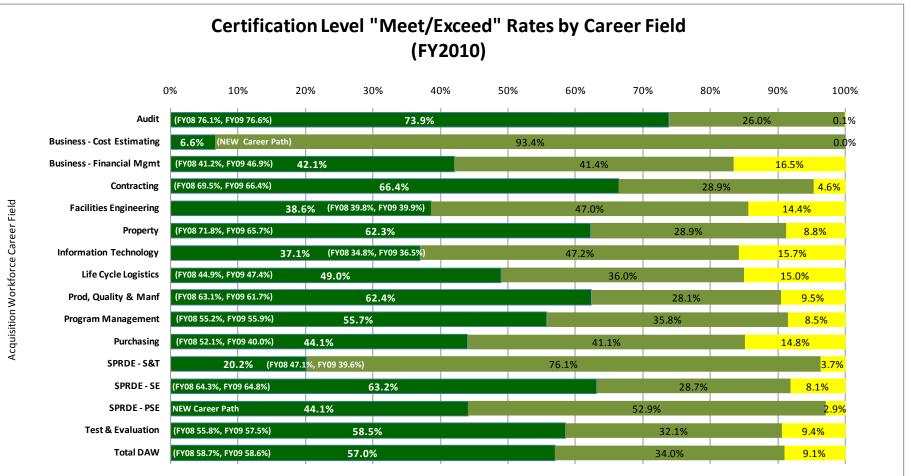


AT&L Certification Rates by Major Component





AT&L Certification Rates by Career Field

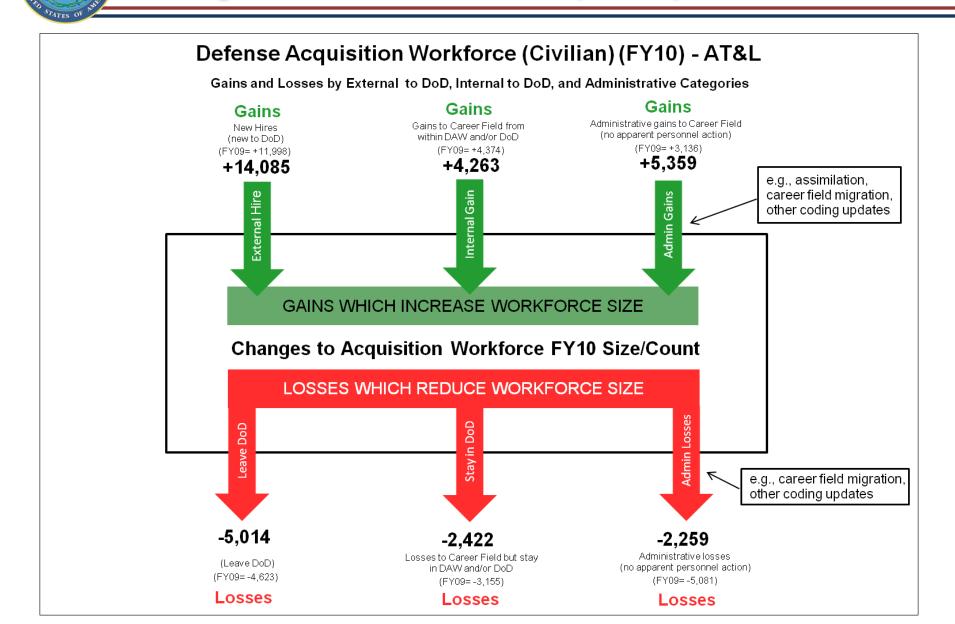


- Meets or Exceeds Position Certification Level Requirements
- Certification requirement not met and member within 24 month period
- Certification requirements not met and member beyond 24 month period



Defense Acquisition Workforce Lifecycle Model (WLM) by Years to Retirement Eligibility (YRE) - Civilian (FY10) - AT&L Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less years to retirement Retirement or retirement eligible Retirement 33,448 (25.4%) 29,992 (22.8%) 68,145 (51.8%) 30.000 18.3% 25,000 17.7% 24,073 16.4% 23,292 15.8% Workforce Count (Civilian) 21,626 20,000 20,780 13.3% 17,530 15,000 9.5% 9.0% 12,462 11.822 10,000 5,000 0 More than 25 25 to 21 20 to 16 15 to 11 10 to 6 5 to 1 **Eligible to** YRE Retire

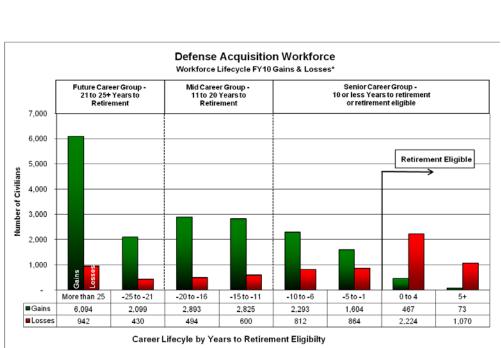
AT&L Change to Workforce Size (FY10)

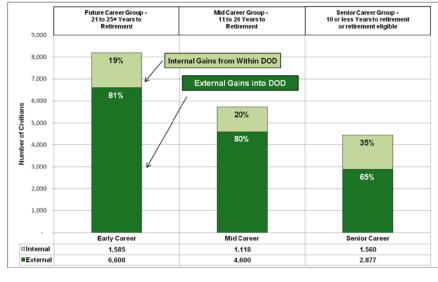


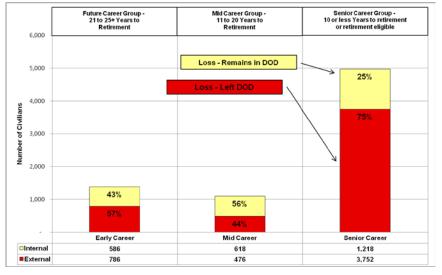


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Workforce Lifecycle Gains & Losses (FY10)



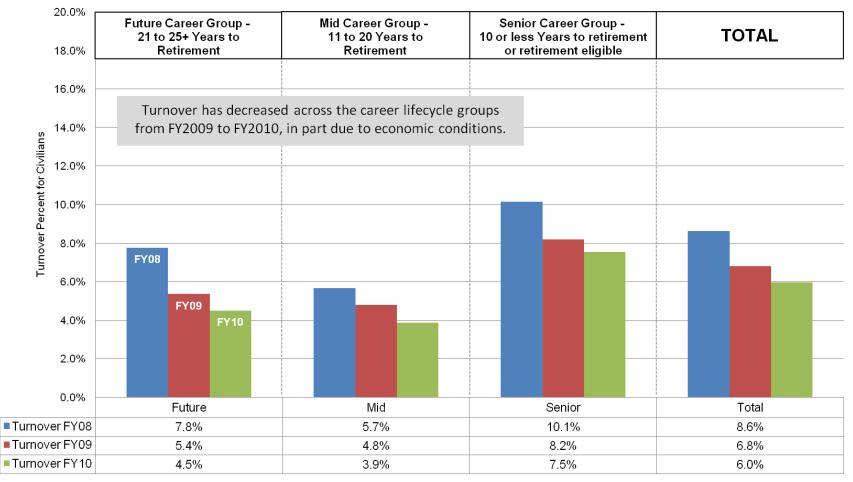




Source: RAND analysis using DMDC data (end of FY09 and end of FY10 data) *Does not include administrative gains and losses DAW Workforce Turnover (FY10)

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Defense Acquisition Workforce Turnover - AT&L (FY08, FY09, FY10)(by Career Lifecycle Group) (Civilian)



Turnover Percent by Career Lifecycle Groups

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Defense Acquisition Workforce - AT&L

Distribution by Years to Retirement Eligibility (Civilians)(FY10)

